

# EASTFORD BOARD OF EDUCATION

## Regular Meeting AGENDA

**6:00 PM**

April 10, 2025

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/96325375829?pwd=dz35bcpzUBEqduJCXn5Y7PdKVXYjoQ.1>

Meeting ID: 963 2537 5829      Passcode: 358547

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. CABA/CAS Student Recognition
- V. Citizen Participation
- VI. Approval of Minutes: Regular Meeting, March 13, 2025
- VII. Correspondence, Communications
- VIII. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow, Perry)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (Cote)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow, Perry)
  - J. School Safety Committee (Cote, Bilica, Perry)
- IX. Superintendent Report
- X. Principal Report
- XI. Director of Pupil Services Report
- XII. Unfinished Business
  - A. High School Discussion
- XIII. New Business
  - A. Annual Healthy Food Certification
  - B. Policy 5131.911, Bullying Prevention and Intervention (sent via email)
  - C. New CABA Climate Plan Policy, first reading (sent via email)
  - D. New Shipman & Goodwin Climate Plan Regulations, first reading (sent via email)
  - E. New Shipman & Goodwin Restorative Practices Policy, first reading (sent via email)
  - F. Policy 5116, Student Discipline, first reading (sent via email)
  - G. Policy 5152, Prohibition of Sex Discrimination Including Sex-Based Harassment (Students), first reading (sent via email)
  - H. Policy 4126 4226, Prohibition of Sex Discrimination Including Sex-Based Harassment (Personnel), first reading (sent via email)
    - I. Policy 1610, Pesticide Application on School Property, first reading (sent via email)
    - J. New Pest Management Plan 2024 (sent via email)
  - K. Policy 1250, Visitors and Observations in Schools, first reading (sent via email)
  - L. Policy 1700, School Safety and Security, first reading (sent via email)
  - M. Set the last day of school
  - N. Set date of Grade 8 graduation

XIV. Additional Agenda Items

XV. Financial Reports

A. March 2025 Disbursements (sent via email)

B. Monthly Financial Summary, March 2025

C. Budget Transfers

XVI. Citizen Participation

XVII. Adjournment

111.

# Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



April 3, 2025

Mr. and Mrs. Travis DeLay

91 Pifershire Road

Eastford, CT 06242

Dear Mr. & Mrs. DeLay:

Your daughter, Peyton, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Peyton was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Peyton will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, April 10, 2025 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Sincerely yours,

Carole McCombe

Principal

Cc: Board of Education



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[www.eastfordct.org](http://www.eastfordct.org)

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Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



April 3, 2025

Ms. Jessica Backman  
P.O. Box 353  
228 Eastford Road  
Eastford, CT 06242

Dear Ms. Backman:

Your daughter, Jaydn, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Jaydn was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Jaydn will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, April 10, 2025 at 6:00 p.m.

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Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe  
Principal

Cc: Board of Education



*"Shaping Futures Together"*

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14.

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Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



April 3, 2025

Wesley DePercio  
150 Kennerson Road  
Eastford, CT 06242

Dear Wesley:

Congratulations on being selected to receive a Connecticut Association of Boards of Education 2024-2025 Student Leadership Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on this outstanding honor. Your selection to receive the Leadership award reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized at the beginning of the Board of Education meeting on Thursday, April 10, 2025 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

Carole McCombe



*“Shaping Futures Together”*  
www.eastfordct.org

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Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



April 3, 2025

Leah Talaga  
49 Kozey Road  
Eastford, CT 06242

Dear Leah:

Congratulations on being selected to receive a Connecticut Association of Boards of Education 2024-2025 Student Leadership Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on this outstanding honor. Your selection to receive the Leadership award reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized at the beginning of the Board of Education meeting on Thursday, April 10, 2025 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe



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# Eastford School District

## Eastford Elementary School

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Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



April 3, 2025

Sofia Gillett  
149 Old Colony Road  
Eastford, CT 06242

Dear Sofia:

Congratulations on being selected to receive a Connecticut Association of School's 2024-2025 Scholar-Leader Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on this outstanding honor. Your selection to receive this award reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized at the beginning of the Board of Education meeting on Thursday, April 10, 2025 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

Carole McCombe



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# Eastford School District

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Carole McCombe, *Principal*



April 3, 2025

Mitchell Norman  
65 Kozey Road  
Eastford, CT 06242

Dear Mitchell:

Congratulations on being selected to receive a Connecticut Association of School's 2024-2025 Scholar-Leader Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on this outstanding honor. Your selection to receive this award reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized at the beginning of the Board of Education meeting on Thursday, April 10, 2025 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe



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VI.

EASTFORD BOARD OF EDUCATION  
MINUTES OF REGULAR MEETING

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
March 13, 2025

Present: Lauren Barlow, Michael Bilica (virtual 6:15 PM), Stephen Bowen, Terry Cote, Adam Minor, Jessica Perry (virtual)  
Absent: Robert Ellsworth  
Also Present: Dr. Donna Leake, Superintendent (virtual); Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

**I. Call to Order**

Chair Bowen called the meeting to order at 6:02 PM.

**II. Pledge of Allegiance**

Mr. Bowen led those in attendance in the Pledge of Allegiance.

**III. High School Presentation**

The Woodstock Academy Head of School, Christopher Sandford, and Dean of Academics, Michael Harten, presented an overview of what The Woodstock Academy has to offer Eastford students. The Board asked questions regarding academic programs and student assessments.

Mr. Bilica joined the meeting at 6:15 PM.

**IV. Citizen Participation**

None.

**V. Approval of Minutes**

MOTION: (Barlow/Cote) To approve the Board of Education minutes of the Regular Meeting on February 13, 2025. Motion passed unanimously.

**VI. Correspondence, Communications**

- Letter from Dr. Leake to First Selectman Deb Richards providing the Board of Education's 2025-2026 Budget and Long-Term Capital Improvement Plan
- Letter of resignation from Readiness Liaison Sharon Kozey Greene
- Letter from the EES Student Council nominating Spanish teacher Catherine DePercio as a Most Valuable Educator through the Red Sox MVE Affiliates

**VII. Committee Reports**

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the February 13, 2025 meeting.
- C. Policy— None.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – None.

J. School Safety Committee – None.

### **VIII. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – \*March is Board Appreciation month, a very special ‘thank you’ to the Board members \*Appreciation to Michelle Bibeault for working above and beyond, especially all her hard work organizing Read Across America week
- Educational Leadership – \*Continued focus on policy changes \*State level funding changes \*School calendar adjustment \*Scholarship application period open
- Facilities - \*Elevator is now working \*Toilet issues \*Plan on upgrading the fire panel/alarm system \*HVAC
- Finance - \*Monitoring status of the current budget \*Reviewing the 2025-2026 budget
- Collaboration and Communication – \*Draft audit report received \*Discussions with Deb Richards on 2025-2026 Town-wide budget concerns \*Summer school discussion \*Discussions with EastConn regarding possible collaborations
- Comments on selected agenda items

### **IX. Principal Report**

The Board received the Principal’s report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Updates
- Professional Development
- Upcoming Events
- Special Notes and Thanks

### **X. Director of Pupil Services Report**

The Board received the March report, which reflects changes from the February report.

### **XI. Unfinished Business**

#### **A. High School Discussion**

There was some discussion on the student achievement data shared during The Woodstock Academy’s presentation.

#### **B. Budget 2025-2026, Discussion and Possible Action**

Dr. Leake spoke to the Town’s request to lower the school budget submitted to them. She also mentioned how numerous State mandates are affecting small districts like Eastford.

Ms. Cote mentioned that the Town’s grand list and revenue were both down. Mr. Bowen noted that some of that has to do with changes to the motor vehicle evaluation, which is being reviewed but may not change in time for this budget.

Mr. Bilica stated his disappointment with the direction the Board must go financially.

The administration provided the Board with some options to lower the 6.99% budget to a 3.99% budget, (an increase of \$183,935), which does not affect staffing, and the Board chose to take that to a vote.

MOTION: (Cote/Bilica) To submit a revised 2025-2026 Board of Education budget of \$4,794,179, an increase of 3.99% over the 2024-2025 budget, and re-submit it to the Board of Selectmen. Motion passed unanimously.

**XII. New Business**

**A. Pay for Sports**

Dr. Leake spoke to adding a policy to regulate student fees to play sports and that the auditor suggested those fees collected be put back into the budget, instead of being stored in a special revenue account as it is now. Mr. Bowen would like to keep the process as it now stands.

**XIII. Additional Agenda Items**

None.

**XIV. Financial Reports**

**A. February 2025 Disbursements—sent to BOE via email**

**B. Monthly Financial Summary, February 2025**

The Board received and reviewed the monthly summary.

**C. Budget Transfers**

MOTION: (Bilica/Barlow) To authorize the proposed transfers in the FY 2025 budget:

\$10,000 from Substitutes, Certified (100.1000.1.121.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$30,000 from E/B Insurance, Regular Program (100.1000.1.210.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$1,783.84 from Purchased Services, Evals/Consults (100.2140.3.323.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$9,000 from Transportation, Secondary (100.2700.2.519.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$6,495.96 from Tuition, Secondary, WA (100.1000.2.561.31.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$6,278.00 from Tuition, Secondary, Killingly (100.1000.2.561.32.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$1,285.20 from Tuition, SE, Public (100.1200.3.561.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$1,867.00 from Tuition, Secondary, EastConn (100.1000.2.564.35.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$2,175.00 from Purchased Services, OT (100.2190.3.323.00.5) to Purchased Services, BCBA (100.2190.3.323.03.5)

\$825.00 from Purchased Services, PT (100.2190.3.323.01.5) to Purchased Services, BCBA (100.2190.3.323.03.5)

\$1,889.00 from Purchased Services, Sports Officials (100.2190.1.350.00.5) to Purchased Services, Actuary (100.2310.1.340.02.5)

Motion passed unanimously.

**XV. Citizen Participation**

Mr. Bowen thanked Dr. Leake for the goodies she provided and thanked the administration for all the work they put into the 2025-26 budget.

**XVI. Adjournment**

MOTION: (Minor/Barlow) Motion to adjourn the Board of Education meeting at 7:09 PM.

Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

# Eastford Elementary School Shaping Futures Together

## Second Trimester Honor Roll Middle Level - Grades 6-8 March 2025

### High Honors

*Grades of A including A+ and A- in every academic and special subject allowing for one B+*

- |                |                  |
|----------------|------------------|
| Georgia Barlow | Ella Barlow      |
| Logan Gillett  | Allie Beausoleil |
| Jillian Norman | Wesley DePercio  |
| Grace Witter   | Holly Dubina     |
|                | Sofia Gillett    |
|                | Abigail Haynes   |
|                | Mitchell Norman  |
|                | Brooke Perry     |

### Honors

*Grades of A or B including B+ and B- in every academic and special subject*

- |                    |                 |
|--------------------|-----------------|
| Myckenzie Coldwell | Ryan Collard    |
| Olivia DePercio    | Blake Gilbert   |
| John Douglass      |                 |
| Charles Ellsworth  | Cam Bibeault    |
| Macy Haynes        | A-ris Kuljancic |
| Armeen Kuljancic   | Aaron Minor     |
| Mackenzie Lathrop  | Aiden Mitchell  |
| Isla Lupacchino    | Piper Moore     |
| Sylas Platt        | Jadyn Rathburn  |
| Ilsa Reiner        | Leah Talaga     |
| McKenna Tacy       | Walker Whipple  |

### Recognition

*Students must hand in homework, seek extra help, participate in class, and work to best of ability*

- |              |                      |
|--------------|----------------------|
| Brycen Perry | Elizabeth McAllister |
| Thomas Blais | Mia Kernan           |



Carole McCombe <cmccombe@eastfordct.org>

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## CMEA Honors Band Concert

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Christine Witter <clbwitter@yahoo.com>

Mon, Mar 24, 2025 at 1:28 PM

To: Carole McCombe <cmccombe@eastfordct.org>, Kelly Farrell-Denke <kfarrelldenke@eastfordct.org>, "dleake@eastfordct.org" <dleake@eastfordct.org>

Hello,

I am writing to you today to extend our sincerest gratitude and appreciation to EES and especially to Ms. Farrell-Denke. Thank you for providing Grace with the opportunity to attend this event and taking the time to do so as well. It meant so much to Grace to have her hard work, talent, and true love of music be recognized.

The CMEA Honors concert was amazing! What a talented bunch of 5th and 6th graders we have in this state! It was truly a unique experience that she will remember for the rest of her life. Music is such an integral part of life and education. It is so important to keep music programming in our schools, so again, we thank you from the bottom of our hearts.

Looking forward to more concerts!

Christi and Jason Witter

From: **Julie Woodland** <jwoodland@woodstockacademy.org>  
Date: Thu, Mar 27, 2025 at 10:14 AM  
Subject: FYI - New Head of School Announcement  
To: Julie Woodland <jwoodland@woodstockacademy.org>  
Cc: Lawrence Filippelli <lfilippelli@woodstockacademy.org>

Good morning, Partners:

Happy Thursday!

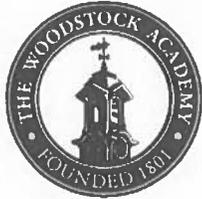
While I know most of you heard about Larry from your BOT Representatives through their correspondence and/or after they had a chance to meet/chat with him, I wanted to resend the announcement below and share his contact information.

While I have included his email above, he will be spending several days on campus between now and his official start date and may be reaching out to chat with all of you.

If I can be of any assistance in the transition, please let me know.

I hope your weeks end well,

Chris



**Christopher Sandford**

*He/Him/His*

Head of School

The Woodstock Academy

57 Academy Road

Woodstock, CT 06281

(860) 928-6575 ext. 1111





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New Head of School: Dr. Lawrence Filippelli

**Dear Woodstock Academy Community,**

The Woodstock Academy Board of Trustees is proud to announce the unanimous appointment of Dr. Lawrence Filippelli as the next Head of School beginning July 1, 2025.

Larry brings over 22 years of educational leadership experience, having served in various teaching and administrative roles, most recently as the Superintendent of Lincoln Public Schools in Rhode Island since 2018. He also serves as adjunct faculty at Providence College in the Graduate Program in Educational Administration and in the Doctoral Program in Educational Leadership at Johnson & Wales University, and is a member of the Board of Trustees at LaSalle Academy.

Larry was named the 2023 Rhode Island Superintendent of the Year and is recognized for his commitment to academic excellence, student success, and school safety. His tenure in Lincoln saw a complete curriculum overhaul, increased enrollment, and significant infrastructure advancements, including the supervision of \$107 million in school construction projects. His work supporting multi-language learners and fostering diversity through programs such as the Minority Business Enterprise initiative highlights his dedication to inclusive education.

“I am incredibly excited to join The Woodstock Academy and make an impact on a strong and distinguished educational institution,” said Larry. “The Academy’s unique independent school model, its passionate faculty and staff, and vibrant student body make this an extraordinary opportunity that aligns with my skill set.

My goal is to build on The Academy's foundation by increasing enrollment, expanding and enhancing student programs, and promoting excellence in all facets of The Academy."

"Selecting a Head of School is the most significant responsibility of the Board of Trustees, and we are thrilled to welcome Larry to WA," said Christine Swenson, President of the Board.

Chosen from a highly qualified pool of candidates from a national search, Larry brings a wealth of experience, fresh perspectives, strategic insights, and a strong commitment to shaping the future of education. His leadership philosophy—rooted in collaboration, integrity, and accountability—aligns with The Woodstock Academy's mission to provide an exceptional, well-rounded, and inclusive learning experience for all students to prepare them for the future.

"This leadership transition marks an exciting new chapter for our school. We are deeply grateful for Christopher Sandford's exceptional leadership over the past 11 years that have guided tremendous growth and look forward to a bright future with Larry as the Head of School," said Swenson.

Please join us in welcoming Larry Filippelli to The Woodstock Academy!



Eastford Board of Education

Policy Committee Minutes

Tuesday, March 25, 2025

1. L. Barlow (chair) called the meeting to order at 7:35 PM

Present: L. Barlow (chair), J. Perry (member), D. Leake (Superintendent)

2. The committee recommends that the BOE repeal Policy 5131.911, Bullying Prevention and Intervention
3. The committee recommends that the BOE accept the CAFE Climate Plan Policy and the Shipman & Goodwin (S&G) School Climate Regulations for a first reading
4. The committee recommends that the BOE replace the current Policy 5152, Prohibition of Sex Discrimination Including Sex-Based Harassment (Students), with the 2020 S&G model policy
5. The committee recommends that the BOE replace the current Policy 4126 4226, Prohibition of Sex Discrimination Including Sex-Based Harassment (Personnel), with the 2020 S&G model policy
6. The committee recommends that the BOE replace the current Policy 1610 and Regulations, Pesticide Application on School Property, with the 2020 S&G model policy and regulations
7. The committee recommends that the BOE adopt the updated Pest Management Plan 2024
8. The committee recommends that the BOE accept the new S&G Restorative Practices policy for a first reading
9. The committee added three additional policies to the agenda
10. The committee recommends that the BOE replace the current Policy 5116, Student Discipline, with the 2024 S&G model policy
11. The committee recommends that the BOE replace the current Policy 1250, School Visitors and Observations, with the 2025 S&G model policy
12. The committee recommends that the BOE replace the current Policy 1700 and Regulations, School Security and Safety, with the 2025 S&G model policy
13. The meeting was adjourned at 7:50 PM
14. The next meeting will be on April 29, 2025 at 7:30PM

Scholarship Committee Meeting  
April 2, 2025  
Minutes

1. Terry Cote (chair) called the meeting to order at 6:34 PM.  
Present: Terry Cote, Lauren Barlow, Jessica Perry
2. Ms. Cote explained that the committee would move into an Executive session for the purpose of reviewing the Ethel Cushing Gardner scholarship applications since they contained student information.  
Motion: (Barlow/Perry) To move into Executive session at 6:35 PM. Motion passed unanimously.
3. A motion was made to move out of Executive session.  
Motion: (Barlow/Perry) To move out of Executive session at 6:40 PM.  
Motion passed unanimously.
4. Motion: (Barlow/Perry) To recommend that the Ethel Cushing Gardner scholarship be awarded to two candidates. Motion passed unanimously.
5. Motion: (Barlow/Perry) Motion to adjourn the meeting at 6:42 PM. Motion passed unanimously.

Respectfully submitted,

Terry Cote

## Superintendent's Report: April 2025

IX.

Highlight of the Month: This month I had the opportunity to observe our Preschool class during their Physical Education time with Nick Cody. It was a welcome break from working on policies and finances. Thanks, Nick, for arranging a “three ring circus” of engaging activities for the students. Their feelings of delight in tossing about colorful scarves were contagious and a definite smile maker.

### **News and Notes**

#### Educational Leadership:

- To remain current with Title I legislation and funding, I proactively scheduled a meeting with the State Title I liaison.
- I maintain regular contact with the liaison for the After School Grant program. Although grant applications are not yet being accepted, our liaison feels positive that funds will be available. Given our funding ends this year, we will need to apply for funding to continue our program. This grant funding opportunity is competitive and there is no guarantee we will continue to be funded. Without this funding, we will not be able to provide free after school opportunities for all K-8 children.
- Carole McCombe and I have also been investigating other models for after school programming that may strengthen our program.
- The Policy Committee met to review the changes in state and federal regulations and their impact on local policies. As you will see below, they are making several recommendations for policy changes.

#### Facilities:

- PV update –We are still having some issues with new PV system. We also have a damaged panel. Paul Torcellini has maintained a positive relationship with the contractor and is working with J.E. Shea Electric to resolve our issues.
- The need for an HVAC survey, which could cost up to \$20,000 +, was discussed at the BOS meeting. It was suggested that the BOE develop and post an RFP this summer for this service, requesting that it be done by August 2026.
- The school's generator was inspected, and repairs are being scheduled.

#### Finances:

- Steve Bowen and I attended the BOS meeting on March 20, 2025. We made a brief presentation of our newly revised 2025-26 BOE approved budget which reduced our increase to 3.99%. The BOS expressed appreciation for the BOE's responsive efforts. Currently, we have not received any additional communication from the BOS.

#### Collaboration:

- Charles Kernan has been working with the Superintendent of Andover/Scotland regarding a partnership for ESY programming.
- I continue to meet with Eric Protulis from Eastconn and other superintendents to discuss possible collaborative efforts as well as new models for the provision of special education programming.
- Carole McCombe has been working with staff from Eastconn and other districts regarding a collaborative approach to Readiness leadership.

### **Comments on selected agenda items:**

#### Unfinished Business

##### A. High School Discussion

If the BOE wishes to discuss any items regarding the continuation/ change of our designated high school, they can do so at this time.

I recommend that the BOE, prior to the end of the year, consider establishing a direction and a timeline regarding our designated high school. Even if the BOE has decided not to make any changes next year, prior to a final decision as to date of a possible changeover, the BOE will need to gather information. I recommend that if a possible change of designated high school is being considered, a plan for phase out of current students be established while we are still under contract with WA. The change of school and the phase out plan will have implications for transportation. It would be best if this information was gathered while we are still under contract with Eastconn, and prior to going out to bid for a multi-year transportation contract.

### New Business

#### A. Annual Healthy Food Certification

*The BOE must vote annually that all food items offered for sale to students in the schools under its jurisdiction and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education will comply with the Connecticut Nutrition Standards during the period of July 1, 2025, through June 30, 2026. If the BOE votes "yes", they can also vote to allow the sale of exempted food and beverages under certain circumstances outside of the school day.*

#### B. Policy 5131.911, Bullying Prevention and Intervention

*The Policy Committee recommends that the BOE repeal policy 5131.911 effective July 1, 2025. (In 2023, the General Assembly passed legislation, now codified at Connecticut General Statutes Section 10-222aa et seq., making significant changes to the statutory provisions related to bullying. They also mandated that by July 1, BOE's must adopt the new Connecticut School Climate Policy (the next two items). Therefore, boards of education are advised to repeal their existing Bullying Prevention and Intervention policy, which will effectively be replaced by the Connecticut School Climate Policy).*

#### C. New CAFE Climate Plan Policy, first reading

*The Policy Committee recommends that the BOE adopt the CAFE Climate Plan policy. (See B. above-Boards of education must adopt the Connecticut School Climate Policy by July 1, 2025 for implementation during the 2025-2026 school year and each year thereafter).*

#### D. New Shipman & Goodwin Climate Plan Regulations, first reading

*The Policy Committee recommends that the BOE adopt the Shipman & Goodwin School Climate Regulations. (See B. above).*

#### E. New Shipman & Goodwin Restorative Practices Policy, first reading

*The Policy Committee recommends that the BOE adopt the Shipman & Goodwin Restorative Practices policy. (In 2023, the General Assembly passed legislation, now codified at Connecticut General Statutes Section 10-222jj, requiring each board of education to adopt a restorative practices response policy to be implemented by school employees for incidents of challenging behavior or student conflict that is nonviolent and does not constitute a crime. Boards of education are required to adopt such policy by July 1, 2025. The policy directs the district's administration to develop "a continuum of strategies to prevent, identify, and responding challenging behavior, including but not limited to bullying and harassment").*

#### F. Policy 5116, Student Discipline, first reading

*The Policy Committee recommends that the BOE replace the current 5116 Student Discipline policy with the 2024 Shipman & Goodwin model policy.*

#### G. Policy 5152, Prohibition of Sex Discrimination Including Sex-Based Harassment (Students), first reading

*Considering recent Federal mandates with respect to Title IX legislation, the Policy Committee recommends that the BOE replace the current Policy 5152, Prohibition of Sex Discrimination Including Sex-Based Harassment (Students) with the 2020 Shipman & Goodwin model policy.*

H. Policy 4126 4226, Prohibition of Sex Discrimination Including Sex-Based Harassment (Personnel), first reading

*Considering recent Federal mandates regarding Title IX legislation, the Policy Committee recommends that the BOE replace the current Policy 4126 4226, Prohibition of Sex Discrimination Including Sex-Based Harassment (Personnel) with the 2020 Shipman & Goodwin model policy.*

I. Policy 1610, Pesticide Application on School Property, first reading

*The Policy Committee recommends that the BOE replace the current Policy 1600 and regulations, Pesticide Application on School Property, with the 2020 Shipman & Goodwin model policy and regulations. As part of our requirement to review and post our pest management survey, we worked with Jim Houghton who reviewed our policy and without cost updated our IPM plan.*

J. Pest Management Plan 2024

*The Policy Committee recommends that the BOE adopt the updated Pest Management Plan 2024.*

K. Policy 1250 Visitors and Observations in Schools, first reading

*The Policy Committee recommends that the BOE replace the current 1250 Visitors and Observations in Schools policy and regulations with the 2025 Shipman & Goodwin model policy. (On March 3, 2025, Governor Lamont signed into law Public Act 25-1 which, among other things, addresses immigration enforcement activity at schools and establishes new responsibilities for superintendents and boards of education regarding the development of procedures for interacting with federal immigration authorities).*

L. Policy 1700 School Safety and Security Plan, first reading

*The Policy Committee recommends that the BOE replace the current 1700 School Safety and Security Plan policy and regulations with the 2025 Shipman & Goodwin model policy. (As noted above, Governor Lamont recently signed into law Public Act 25-1 which, among other things, addresses immigration enforcement activity at schools).*

M. Set the last day of school

*Given we closed school for two days for inclement weather and given we post a 182-day school calendar with the State upon which all our State reports for instructional time as well as special education service hours are based, the last day of school will be Monday, June 16, 2025.*

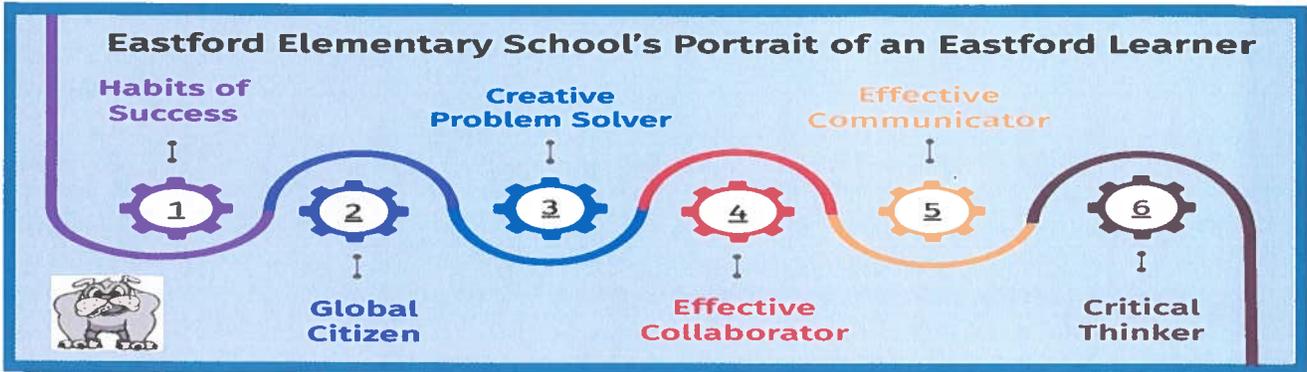
N. Set date of Grade 8 graduation

*The administration is recommending that the date for graduation be set as June 13, 2025.*

Financial Reports

*If there are any questions regarding any items mentioned in the administrative reports and/or financial documents please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss. At this time, we will not be requesting any budget transfers.*

X.



### Shaping Futures Together

To: Dr. Donna Leake  
 From: Carole McCombe  
 Date: April 3, 2025  
 Subject: April Report to the Board of Education

#### Field Trips:

- Preschool, Kindergarten, Grade 1, Grade 2, Grade 3, and Grade 4 take monthly walking field trips to the Eastford Public Library.
- On May 7, grades K-3 will attend a play at the Loos Center for the Arts at The Woodstock Academy South Campus. The play is based on the children's story, Ada Twist, Scientist and Friends.
- On May 20, grades PK-2 will attend a play at the Loos Center for the Arts at The Woodstock Academy South Campus. The play is based on the children's story, Don't Let the Pigeon Drive the Bus.
- On May 23, grades 1 and 2 will travel to Roger Williams Zoo for a visit.
- On May 30, preschool and kindergarten students will visit The Ecotarium in Worcester, MA.
- Grade 8 will visit Washington, D.C. on June 3, 4, 5, and 6, 2025. Mrs. Jennifer Barlow and Mrs. Catherine DePercio are planning the arrangements and itinerary and will be chaperoning the trip. We have four parent chaperones also planning to attend.

#### Virtual Field Trips (CILC):

Rosamond Gifford Zoo	Virtual Tour	Grades 1 & 2	04/11/2025
Longwood Gardens	Desert Plant Adaptations	Grade 4	05/08/2025

#### Eastford Readiness Program:

The Program has 15 students enrolled at this time. After some discussion with the Office of Early Childhood, I was able to apply for funding for additional spaces for preschool with the second round of grant funding (RFA part B) because we only received funding so far for 10 full day spaces and one part day space for the 2025-2026 school year. I should know in the next few weeks if we will receive any additional funds. Part B is a competitive grant based on current space utilization, area demographics, and family income levels.

**Eastford Readiness Council Update:**

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be May 6, 2025. Registration for Kindergarten and Preschool is open for the 2025-2026 school year. Under Early Start CT, the State and OEC are making changes to the structure of Readiness Councils and the role of the Readiness Liaison. We are now required to form or to join a Local Governance Partnership (LGP). This partnership should consist of elected and appointed officials, parents, representatives with expertise in early care and education, education and healthcare providers, local homeless education liaisons, representatives from a workforce or job training entity, and representatives who provide services to children. We are currently in conversation with the Ashford Readiness Council to determine the feasibility of merging our Councils into a partnership. The Readiness Council voted last week to allow EastConn to apply for the transition grant and to support us through the transition process.

**Data on Student Progress:**

We had a great turnout for parent-teacher and student-led conferences on March 27 and 28. For the first time, grade 4 students joined the conference for a mini-student-led portion.

Students in grades 2-8 took the NWEA assessment in Language Arts, Math, and Science in March. These results are used to monitor student progress toward mastering standards.

Beginning at the end of April and continuing through May, students in grades 3-8 will take the Smarter Balanced Assessments (SBAC) and students in grades 5 and 8 will also take the Next Generation Science Assessment (NGSS). These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Results are available to teachers within 24 hours and family reports will be available early next school year.

The second trimester Honor Roll list is included in the Board Packet and the third-trimester progress reports will go home with students on April 28.

**High School Information and Updates:**

At this time, we seem to be locked in for high school choices.  
Grade 8 has 22 students.

Twelve students will attend The Woodstock Academy  
Six students will attend E.O. Smith High School  
Three students will attend Ellis Technical School  
One student will attend Killingly for Agriculture Education

To my knowledge, no additional students were accepted into Ellis Tech during their second round lottery.

**Professional Development:**

- Mrs. Kopplin and I have been participating in training and transition webinars as well as in-person meetings around the shift from School Readiness to Early Start CT and the development of Local Governance Partnerships.
- Staff have been working independently on professional development that supports their Growth and Evaluation Goals for this school year.
- Students in grade 8 have earned their First Aid/CPR certification through a course taught by Mrs. Jeannine Spink during their scheduled health classes.

**Upcoming events:**

- We have a full calendar of after-school enrichment activities planned with our After School grant. Some activities include cupcake decorating, Mystic Seaport, Roger Williams Park Zoo, Ragged Hill Woods, CT River Museum, art club, board games, chorus, bingo, derby cars, creative dance, outdoor yard games, and academic support.
- Students in grades 6-8 are learning about basic First Aid Care in Health Classes.
- Students in grade 5 are participating in the D.A.R.E. program through the month of April. Their D.A.R.E. graduation is planned for May.
- Students in grades 5-8 will have a presentation from a retired State Trooper, school resource officer, and former National Guard member about character and empathy. George Vangel is now a volunteer with the Travis Manion Foundation established in memory of two veterans who sacrificed their lives in the Afghanistan War.

**Special Notes and Thanks:**

- Congratulations to Grace Witter on being nominated to perform in the CMEA honors music ensemble with other fifth and sixth graders across the state. She did an amazing job on her flute with advanced level music!
- Congratulations to Leah Talaga and Wesley DePercio on their nomination to receive the CABB Student Leadership Award.
- Congratulations to Mitchell Norman and Sofia Gillet on their nomination to receive the CAS Scholar-Leader Award.
- Congratulations to Kara Norman. Her artwork was selected to be part of the 2026 Casella Calendar. All grade 3 students submitted entries, and hers was selected by Casella. A representative from Casella will come to EES to recognize Kara. She will receive a framed copy of her artwork, a congratulatory letter, a certificate, and a \$25 gift card. Both Kara and the school will receive five copies of the full calendar.

X1.

<b>Pupil Services Report</b>	<b>Board Meeting Month: April, 2025</b>
<b>Charles Kernan, Director of Pupil Services</b>	<b>Statistics as of April 3, 2025</b>

<b>Student count by location</b>	<b>March, 2025</b>	<b>April, 2025</b>	<b>Net Change from March</b>
<b>Eastford Elementary PK-8</b>	<b>41</b>	<b>41</b>	<b>0</b>
<b>High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)</b>	<b>7</b>	<b>8</b>	<b>1</b>
<b>Special Tuitions/Outplacements</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>Total students with IEPs</b>	<b>50</b>	<b>51</b>	<b>1</b>
<b>Students at Eastford Elementary with 504 Plans</b>	<b>10</b>	<b>10</b>	<b>0</b>

<b>Related Services at EES</b>	<b>SLP (Contract: 3 full days/week)</b>	<b>OT (Contract: 1 full day/week)</b>	<b>PT (Contract: 1 half day/week)</b>	<b>BCBA (Contract: 1 half day/week)</b>
<b>Includes only EES students as of April 2025</b>	<b>32</b>	<b>8</b>	<b>7</b>	<b>4</b>

**Other noteworthy information**

- We are continuing to work on establishing a partnership with a neighboring town to support our ESY needs. If there are any updates by the upcoming Board of Education meeting, I will share those developments with the Board of Education.

X.V.B.

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 3/31/2025

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	(\$34,282.40)	\$1,076,052.60	\$662,136.52	\$662,136.52	\$413,916.08	\$413,916.08	\$0.00 0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$101,700.32	\$101,700.32	\$63,562.68	\$63,562.68	\$0.00 0.00%
100.1200.3.111.60.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$33,363.24	\$33,363.24	\$12,291.76	\$12,291.59	\$0.17 0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$43,169.44	\$43,169.44	\$26,981.56	\$26,981.02	\$0.54 0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	(\$52,819.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$45,168.13	\$45,168.13	\$16,640.87	\$16,640.81	\$0.06 0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$96,491.88	\$96,491.88	\$35,550.12	\$35,549.67	\$0.45 0.00%
	Obj: Certified Personnel - 111	\$1,638,074.00	(\$87,101.40)	\$1,550,972.60	\$982,029.53	\$982,029.53	\$568,943.07	\$568,941.85	\$1.22 0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$113,155.05	\$113,155.05	\$72,296.95	\$73,882.05	(\$1,585.10) -0.85%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$36,316.80	\$36,316.80	\$26,632.20	\$26,632.20	\$0.00 0.00%
100.2320.1.112.00.5	Salary, Supr/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$41,232.80	\$41,232.80	\$16,939.20	\$16,938.88	\$0.32 0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$35,668.00	\$35,668.00	\$14,653.00	\$14,652.80	\$0.20 0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	(\$10,000.00)	\$77,404.00	\$50,214.63	\$50,214.63	\$27,189.37	\$25,323.32	\$1,866.05 2.41%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$894.76	\$894.76	\$1,341.24	\$0.00	\$1,341.24 59.98%
	Obj: Non Certified Personnel - 112	\$446,534.00	(\$10,000.00)	\$436,534.00	\$277,482.04	\$277,482.04	\$159,051.96	\$157,429.25	\$1,622.71 0.37%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	(\$10,000.00)	\$19,400.00	\$9,030.96	\$9,030.96	\$10,369.04	\$534.12	\$9,834.92 50.70%
100.1000.1.121.02.5	Stipend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$6,680.00	\$6,680.00	\$11,455.00	\$6,555.00	\$4,900.00 27.02%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$31,696.51	\$31,696.51	\$21,187.49	\$20,340.00	\$847.49 1.60%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$1,144.56	\$1,144.56	\$5,855.44	\$65.00	\$5,790.44 82.72%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$100.00	\$100.00	\$400.00	\$0.00	\$400.00 80.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$12,480.33	\$12,480.33	\$719.67	\$65.00	\$654.67 4.96%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$1,072.50	\$1,072.50	\$927.50	\$0.00	\$927.50 46.38%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$10,000.00	\$11,000.00	\$10,097.63	\$10,097.63	\$902.37	\$0.00	\$902.37 8.20%
	Obj: Temporary Personnel - 121	\$124,119.00	\$0.00	\$124,119.00	\$72,302.49	\$72,302.49	\$51,816.51	\$27,559.12	\$24,257.39 19.54%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$4,077.50	\$4,077.50	\$482.50	\$0.00	\$482.50 10.58%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,373.88	\$3,373.88	\$3,626.12	\$0.00	\$3,626.12 51.80%
	Obj: Temporary Summer - 122	\$11,560.00	\$0.00	\$11,560.00	\$7,451.38	\$7,451.38	\$4,108.62	\$0.00	\$4,108.62 35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	(\$30,000.00)	\$537,985.00	\$262,236.44	\$262,236.44	\$275,748.56	\$0.00	\$275,748.56 51.26%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$120,206.74	\$120,206.74	(\$120,206.74)	\$0.00	(\$120,206.74) 0.00%
	Obj: Employee Medical Insurance - 210	\$567,985.00	(\$30,000.00)	\$537,985.00	\$382,443.18	\$382,443.18	\$155,541.82	\$0.00	\$155,541.82 28.91%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$17,518.98	\$17,518.98	\$42,535.02	\$965.57	\$41,569.45 69.22%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$8,788.86	\$8,788.86	(\$8,788.86)	\$573.95	(\$9,362.81) 0.00%
	Obj: Social Security - 220	\$60,054.00	\$0.00	\$60,054.00	\$26,307.84	\$26,307.84	\$33,746.16	\$1,539.52	\$32,206.64 53.63%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 3/31/2025

Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$15,503.50	\$15,503.50	\$6,329.50	\$905.76	\$5,423.74	24.84%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,363.68	\$3,363.68	(\$3,363.68)	\$214.43	(\$3,578.11)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$18,867.18	\$18,867.18	\$2,965.82	\$1,120.19	\$1,845.63	8.45%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$800.00	\$800.00	\$350.00	\$400.00	(\$50.00)	-4.35%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$800.00	\$800.00	\$350.00	\$400.00	(\$50.00)	-4.35%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,936.37	\$11,936.37	\$303.63	\$0.00	\$303.63	2.48%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,936.37	\$11,936.37	\$303.63	\$0.00	\$303.63	2.48%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$3,799.97	\$3,799.97	\$1,650.03	\$0.00	\$1,650.03	30.28%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$381.21	\$381.21	\$618.79	\$0.00	\$618.79	61.88%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$150.00	\$150.00	\$350.00	\$0.00	\$350.00	70.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$4,331.18	\$4,331.18	\$3,118.82	\$0.00	\$3,118.82	41.86%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	(\$1,783.84)	\$13,216.16	\$2,372.50	\$2,372.50	\$10,843.66	\$0.00	\$10,843.66	82.05%
100.2150.3.323.00.5	Purchased Services, Speech, SE	\$0.00	\$64,160.00	\$64,160.00	\$35,805.00	\$35,805.00	\$28,355.00	\$28,355.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$36,520.00	(\$15,175.00)	\$21,345.00	\$13,035.00	\$13,035.00	\$8,310.00	\$8,310.00	\$0.00	0.00%
100.2190.3.323.01.5	Purchased Services, Physical Therapy	\$16,640.00	(\$3,145.24)	\$13,494.76	\$6,424.70	\$6,424.70	\$7,070.06	\$5,975.30	\$1,094.76	8.11%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$3,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Related Services - 323	\$78,490.00	\$47,055.92	\$125,545.92	\$70,637.20	\$70,637.20	\$54,908.72	\$42,640.30	\$12,268.42	9.77%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$38,261.64	\$38,261.64	\$38,261.64	\$38,261.64	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	50.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$38,261.64	\$52,076.64	\$46,111.64	\$46,111.64	\$5,965.00	\$0.00	\$5,965.00	11.45%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$29,825.84	\$29,825.84	\$24,632.16	\$2,919.00	\$21,713.16	39.87%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$10,737.50	\$10,737.50	(\$1,737.50)	\$0.00	(\$1,737.50)	-19.31%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$1,889.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	0.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 3/31/2025

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$34,915.00	\$0.00	\$34,915.00	\$27,337.62	\$27,337.62	\$7,577.38	\$10,852.79	(\$3,275.41)	-9.38%
	Obj: Purchased Technical Services - 340	\$132,693.00	\$1,889.00	\$134,582.00	\$97,253.28	\$97,253.28	\$37,328.72	\$13,771.79	\$23,556.93	17.50%
100.2310.1.341.00.5	Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	(\$1,889.00)	\$2,111.00	\$1,664.04	\$1,664.04	\$446.96	\$0.00	\$446.96	21.17%
	Obj: Sports Officials - 350	\$4,000.00	(\$1,889.00)	\$2,111.00	\$1,664.04	\$1,664.04	\$446.96	\$0.00	\$446.96	21.17%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,086.00	\$0.00	\$6,086.00	\$3,991.92	\$3,991.92	\$2,094.08	\$1,408.08	\$686.00	11.27%
	Obj: Trash Removal - 421	\$6,086.00	\$0.00	\$6,086.00	\$3,991.92	\$3,991.92	\$2,094.08	\$1,408.08	\$686.00	11.27%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,060.00	\$0.00	\$14,060.00	\$7,918.48	\$7,918.48	\$6,141.52	\$3,300.00	\$2,841.52	20.21%
	Obj: Equipment Repair - 435	\$15,060.00	\$0.00	\$15,060.00	\$8,979.23	\$8,979.23	\$6,080.77	\$3,300.00	\$2,780.77	18.46%
100.2700.1.510.00.5	Busing Contract	\$125,800.00	\$0.00	\$125,800.00	\$78,030.00	\$78,030.00	\$47,770.00	\$47,770.00	\$0.00	0.00%
	Obj: Transportation Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$78,030.00	\$78,030.00	\$47,770.00	\$47,770.00	\$0.00	0.00%
100.2700.2.519.00.5	Transportation, Secondary	\$22,089.00	(\$9,000.00)	\$13,089.00	\$6,750.00	\$6,750.00	\$6,339.00	\$0.00	\$6,339.00	48.43%
	Obj: Transportation/ Other - 519	\$66,213.00	(\$9,000.00)	\$57,213.00	\$16,656.22	\$16,656.22	\$40,556.78	\$2,709.00	\$37,847.78	66.15%
100.2600.1.520.00.5	Insurances, Property	\$6,578.00	\$553.48	\$7,131.48	\$7,131.48	\$7,131.48	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Property Insurance - 520	\$6,578.00	\$553.48	\$7,131.48	\$7,131.48	\$7,131.48	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,228.00	\$553.52	\$11,781.52	\$11,781.52	\$11,781.52	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Insurance, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Obj: Insurance, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
	Obj: Insurance, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
	Obj: Insurance, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability Insurances - 521	\$15,090.00	\$553.52	\$15,643.52	\$15,549.06	\$15,549.06	\$94.46	\$0.00	\$94.46	0.60%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 3/31/2025

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
	Obj: Cyber Liability Insurances - 522	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$258.06	\$258.06	\$41.94	\$0.00	\$41.94	13.98%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$470.73	\$470.73	\$529.27	\$0.00	\$529.27	52.93%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$560.48	\$560.48	\$439.52	\$320.00	\$119.52	11.95%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$212.79	\$212.79	\$87.21	\$64.88	\$22.33	7.44%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,502.06	\$1,502.06	\$1,097.94	\$384.88	\$713.06	27.43%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,617.80	\$1,617.80	(\$242.80)	\$0.00	(\$242.80)	-17.66%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,617.80	\$1,617.80	(\$242.80)	\$0.00	(\$242.80)	-17.66%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	(\$8,834.00)	\$716,931.00	\$598,917.69	\$598,917.69	\$118,013.31	\$118,013.31	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	(\$6,278.00)	\$7,914.00	\$7,914.00	\$7,914.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	(\$1,285.20)	\$79,714.80	\$79,714.80	\$79,714.80	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$1,888.04	\$162,009.04	\$152,270.04	\$152,270.04	\$9,739.00	\$9,739.00	\$0.00	0.00%
	Obj: Tuition, In State - 561	\$981,078.00	(\$14,509.16)	\$966,568.84	\$838,816.53	\$838,816.53	\$127,752.31	\$127,752.31	\$0.00	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$0.00	\$67,160.00	\$67,160.00	\$26,680.00	\$26,680.00	\$40,480.00	\$40,480.00	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$0.00	\$67,160.00	\$67,160.00	\$26,680.00	\$26,680.00	\$40,480.00	\$40,480.00	\$0.00	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$11,419.00	(\$1,867.00)	\$9,552.00	\$9,552.00	\$9,552.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In State Agency - 564	\$11,419.00	(\$1,867.00)	\$9,552.00	\$9,552.00	\$9,552.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,328.00	\$3,328.00	\$814.00	\$0.00	\$814.00	19.65%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$3,954.00	\$3,954.00	\$46.00	\$0.00	\$46.00	1.15%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,282.00	\$7,282.00	\$860.00	\$0.00	\$860.00	10.56%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$64.05	\$64.05	\$235.95	\$0.00	\$235.95	78.65%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$52.26	\$52.26	\$447.74	\$0.00	\$447.74	89.55%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$61.24	\$61.24	\$138.76	\$0.00	\$138.76	69.38%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$2,363.50	\$2,363.50	\$1,636.50	\$0.00	\$1,636.50	40.91%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$826.50	\$826.50	\$10,173.50	\$0.00	\$10,173.50	92.49%
	Obj: Travel Expenses - 580	\$16,200.00	\$0.00	\$16,200.00	\$3,367.55	\$3,367.55	\$12,832.45	\$0.00	\$12,832.45	79.21%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$654.00	\$654.00	(\$34.00)	\$0.00	(\$34.00)	-5.48%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$654.00	\$654.00	(\$34.00)	\$0.00	(\$34.00)	-5.48%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 3/31/2025

Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.591.00.5	SE Services (EastConn & others)	\$51,584.00	\$0.00	\$51,584.00	\$19,284.85	\$19,284.85	\$32,299.15	\$0.00	\$32,299.15	62.61%
	Obj: SE Services - 591	\$51,584.00	\$0.00	\$51,584.00	\$19,284.85	\$19,284.85	\$32,299.15	\$0.00	\$32,299.15	62.61%
100.1000.1.610.03.5	Supply, Prek	\$278.00	\$0.00	\$278.00	\$71.74	\$71.74	\$206.26	\$0.00	\$206.26	74.19%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$64.20	\$64.20	(\$14.20)	\$0.00	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$135.94	\$135.94	\$192.06	\$0.00	\$192.06	58.55%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$4,068.66	\$4,068.66	\$1,931.34	\$388.70	\$1,542.64	25.71%
100.1000.1.611.04.5	Supply, Physical Ed	\$858.00	\$0.00	\$858.00	\$858.00	\$858.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,036.33	\$1,036.33	\$163.67	\$0.00	\$163.67	13.64%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$28.38	\$28.38	\$471.62	\$0.00	\$471.62	94.32%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$607.09	\$607.09	\$192.91	\$0.00	\$192.91	24.11%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$293.67	\$293.67	\$78.33	\$0.00	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$306.14	\$306.14	\$4.86	\$0.00	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$374.12	\$374.12	\$8.88	\$0.00	\$8.88	2.32%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$567.25	\$567.25	\$37.75	\$0.00	\$37.75	6.24%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$745.06	\$745.06	(\$245.06)	\$0.00	(\$245.06)	-49.01%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$7.96	\$7.96	\$42.04	\$0.00	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$149.99	\$149.99	\$100.01	\$0.00	\$100.01	40.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$2,066.16	\$2,066.16	\$933.84	\$0.00	\$933.84	31.13%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$193.91	\$193.91	\$206.09	\$0.00	\$206.09	51.52%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$108.81	\$108.81	\$191.19	\$0.00	\$191.19	63.73%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$246.87	\$246.87	\$253.13	\$0.00	\$253.13	50.63%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$12,183.40	\$12,183.40	\$4,670.60	\$388.70	\$4,281.90	25.41%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$9,860.57	\$9,860.57	\$4,139.43	\$1,064.09	\$3,075.34	21.97%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$9,860.57	\$9,860.57	\$4,139.43	\$1,064.09	\$3,075.34	21.97%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$3,469.59	\$3,469.59	\$8,530.41	\$3,224.32	\$5,306.09	44.22%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$3,469.59	\$3,469.59	\$8,530.41	\$3,224.32	\$5,306.09	44.22%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 3/31/2025

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$10,745.70	\$10,745.70	\$12,254.30	\$8,586.85	\$3,667.45	15.95%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$76.40	\$76.40	\$138.60	\$100.00	\$38.60	17.95%
	Obj: Transportation Supplies - 626	\$23,622.00	\$0.00	\$23,622.00	\$10,822.10	\$10,822.10	\$12,799.90	\$8,686.85	\$4,113.05	17.41%
100.1000.1.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$17,499.80	\$17,499.80	\$20.20	\$0.00	\$20.20	0.12%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$32.08	\$32.08	\$967.92	\$0.00	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$17,531.88	\$17,531.88	\$988.12	\$0.00	\$988.12	5.34%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$592.60	\$592.60	\$1,407.40	\$0.00	\$1,407.40	70.37%
100.2220.1.642.01.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$976.54	\$976.54	\$279.46	\$0.00	\$279.46	22.25%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$1,569.14	\$1,569.14	\$1,686.86	\$0.00	\$1,686.86	51.81%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$29.99	\$29.99	\$370.01	\$0.00	\$370.01	92.50%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$1,003.97	\$1,003.97	\$996.03	\$111.93	\$884.10	44.21%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$1,033.96	\$1,033.96	\$1,366.04	\$111.93	\$1,254.11	52.25%
100.1200.3.731.00.5	Equipment, Instructional, SE	\$0.00	\$990.00	\$990.00	\$778.00	\$778.00	\$212.00	\$0.00	\$212.00	21.41%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	(\$990.00)	\$31,010.00	\$21,322.22	\$21,322.22	\$9,687.78	\$0.00	\$9,687.78	31.24%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$22,100.22	\$22,100.22	\$9,899.78	\$0.00	\$9,899.78	30.94%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$775.00	\$775.00	\$103.00	\$0.00	\$103.00	11.73%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$775.00	\$775.00	\$103.00	\$0.00	\$103.00	11.73%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$250.00	\$250.00	\$25.00	\$0.00	\$25.00	9.09%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,390.00	\$2,390.00	\$110.00	\$0.00	\$110.00	4.40%
<b>Grand Total:</b>		<b>\$4,610,243.00</b>	<b>\$0.00</b>	<b>\$4,610,243.00</b>	<b>\$3,172,200.44</b>	<b>\$3,172,200.44</b>	<b>\$1,438,042.56</b>	<b>\$1,050,682.18</b>	<b>\$387,360.38</b>	<b>8.40%</b>

End of Report