

**EASTFORD BOARD OF EDUCATION**  
**Regular Meeting AGENDA**  
**6:00 PM**  
**March 13, 2025**

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/97385279665?pwd=nt0TbcVZD84eUMytw0fMOPYOmjsOMo.1>

Meeting ID: 973 8527 9665

Passcode: 034913

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. High School Presentation
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, February 13, 2025
- VI. Correspondence, Communications
- VII. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow, Perry)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (Cote)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow, Perry)
  - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
  - A. High School Discussion
  - B. Budget 2025-2026, Discussion and Possible Action
- XII. New Business
  - A. Pay for Sports
- XIII. Additional Agenda Items
- XIV. Financial Reports
  - A. February 2025 Disbursements (sent via email)
  - B. Monthly Financial Summary, February 2025
  - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

V.

**EASTFORD BOARD OF EDUCATION  
MINUTES OF REGULAR MEETING**

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
February 13, 2025

**Present:** Lauren Barlow (virtual), Michael Bilica, Stephen Bowen, Terry Cote (virtual), Robert Ellsworth, Adam Minor, Jessica Perry (virtual)  
**Also Present:** Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

**I. Call to Order**

Chair Bowen called the meeting to order at 6:02 PM.

**II. Pledge of Allegiance**

Mr. Bowen led those in attendance in the Pledge of Allegiance.

**III. Citizen Participation**

None.

**IV. Approval of Minutes**

**MOTION:** (Ellsworth/Minor) To approve the Board of Education minutes of the Regular Meeting on January 9, 2025. Motion passed unanimously.

**V. Correspondence, Communications**

- 2025-2026 Rate Increases from Christopher Sandford, The Woodstock Academy Head of School

Mr. Bilica joined the meeting at 6:03 PM

**VI. Committee Reports**

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the January 21, 2025 meeting and the agenda for the meeting held prior to this BOE meeting.
- C. Policy— None.
- D. Woodstock Academy – Mr. Ellsworth noted that The Academy is finishing up their budget for the year
- E. EastConn— Ms. Cote stated that EastConn is trying to balance their 2024/2025 budget, they anticipate increases below 5% on their 2025/2026 budget, and they are looking at new locations to house their Bridges program (for students with autism).
- F. Long Range Facilities— The Board received the minutes of the January 9, 2025 meeting.
- G. Transportation – None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – Ms. Cote noted that two applications were received for the Ethel Cushing Gardner Music Scholarship, and they will be reviewed in March.
- J. School Safety Committee – None.

## **VII. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – \*Thanking custodian Lory Kneeland for his commitment and flexibility
- Educational Leadership – \*2025-2026 Strategic Plan \*CT River Museum learning opportunities \*Keeping current with recent legislation changes
- Facilities - \*Elevator still inoperable \*EMCOR replaced a burner blower \*Paul Torcellini continues to monitor the PV system \*Reviewing plan to upgrade/replace the fire panel
- Finance - \*Continued monitoring of the current 2024-2025 budget
- Collaboration and Communication – \*Discussions with Deb Richards \*Close out of the Roof/PV Project \*Additional reimbursement for the HVAC Grant
- Comments on selected agenda items

## **VIII. Principal Report**

The Board received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Updates
- Upcoming Events
- Special Notes

## **IX. Director of Pupil Services Report**

The Board received the February report, which reflects changes from the December report.

## **X. Unfinished Business**

### **A. High School Discussion**

Dr. Leake noted that she invited The Woodstock Academy to present at the March 13 Board meeting.

## **XI. New Business**

### **A. Approve the submission of the McKinney-Vento Homeless Assistance grant**

MOTION: (Bilica/Ellsworth) To approve the submission of the McKinney-Vento Homeless Assistance grant. Motion passed unanimously.

### **B. School Calendar 2025-2026, Discussion and Possible Action**

MOTION: (Ellsworth/Bilica) To approve the 2025-2026 School Calendar. Motion passed unanimously.

### **C. Capital Plan, Discussion and Possible Action**

MOTION: (Ellsworth/Minor) To accept the revisions to the Capital Improvement Plan as recommended by the Facilities Committee. Motion passed unanimously.

### **D. Budget 2025-2026, Discussion and Possible Action**

MOTION: (Bilica/Barlow) To accept the 2025-2026 budget of \$4,932,677, which represents a 6.99% increase, and send it to the Board of Selectmen. Motion passed unanimously.

## **I. Additional Agenda Items**

None.

**II. Financial Reports**

- A. January 2025 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, January 2025  
The Board received and reviewed the monthly summary.
- C. Budget Transfers  
None.

**III. Citizen Participation**

None.

**IV. Adjournment**

MOTION: (Minor/Ellsworth) Motion to adjourn the Board of Education meeting at 6:20 PM.  
Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

# Eastford School District

## Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242  
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



February 14, 2025

Deb Richards, First Selectman  
Eastford Board of Selectmen  
16 Westford Road  
Eastford, CT 06242

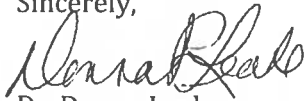
Dear Ms. Richards:

At the Board of Education meeting held on February 13, 2025, the Eastford Board of Education approved its 2025-2026 budget at **\$4,932,677**, which represents a **6.99 %** increase over the current fiscal year. Attached you will find the budget for your review.

Included as well is the updated Board of Education Long-Term Capital Improvement Plan.

Should you have any questions, please feel free to contact me.

Sincerely,



Dr. Donna Leake

cc: Board of Education



*"Shaping Futures Together"*

[www.eastfordct.org](http://www.eastfordct.org)

Sharon Kozey  
77 Kozey Road  
Eastford, CT 06242  
860-933-8587

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March 3, 2025

Carole McCombe  
Eastford School Readiness Council  
12 Westford Road  
Eastford, CT 06242

Dear Carole,

Please accept this letter as formal notification that I will not be renewing the contract for School Readiness Liaison for fiscal year 2026. My last day will be June 30, 2025.

Thank you for the opportunity to work in this position for the last 5 years. I've greatly enjoyed and appreciated the opportunity to be a part of an amazing team of dedicated individuals. I've learned so much about early childhood education and NAEYC accreditation. More importantly, I believe we always have the children and the program's best interest at heart.

I will finish out this grant cycle and will help in preparing the Council for the transition into a Local Governance Partner.

I wish the Council as a whole, and each member individually, continued success in all future endeavors.

Best regards,



Sharon Kozey

cc: Deborah Richards, First Selectman, Town of Eastford  
Dr. Donna Leake, Superintendent, Eastford School

EASTFORD BOARD OF EDUCATION  
Finance Committee Minutes  
February 13, 2025

Present: Stephen Bowen, Terry Cote (virtual), Adam Minor  
Absent: Lauren Barlow, Michael Bilica, Robert Ellsworth, Jessica Perry  
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal;  
Charles Kernan, Pupil Services Director

**I. Call to Order**

Chair Bowen called the meeting to order at 5:43 P.M.

**II. Review and adjust the Board of Educations' 2025-2026 budget in preparation for sending to the Board of Selectmen**

Dr. Leake advised the Board of recent updates received and suggestions made by the Administration since the initial budget was discussed with the Board on January 21.

The Board discussed these changes and chose to go forward with the adjusted budget of \$4,932,677, reflecting a 6.99% increase over the current budget. This budget will be voted on at the February 13 meeting of the Board.

**III. Adjournment**

Mr. Bowen adjourned the meeting at 5:44 P.M.

Respectfully Submitted,

Kymerli A. Gaylor, Clerk

## Superintendent's Report: March 2025

*MARCH IS DESIGNATED AS BOE APPRECIATION MONTH  
ALTHOUGH WE APPRECIATE OUR BOARD OF EDUCATION MEMBERS EVERY MONTH  
OF THE YEAR, WE ARE EXTENDING A SPECIAL **THANK- YOU** THIS MONTH TO STEVE,  
TERRY, ADAM, ROB, LAUREN, MICHAEL, AND JESSICA.*

Highlight of the Month: The creativity of our staff and our students was in high evidence throughout school during the Read Across America week (March 3-7). Highlights of the week included students and staff in favorite book character costumes, decorated classroom doors, unique student-designed potato characters displayed in the library, bookmarks, guest readers, and an author talk. Although never one to take credit for all she does behind the scenes for our students, it would be remiss to not to extend a special THANK YOU to Michelle Bibeault, the chief choreographer of this event.

### **News and Notes**

#### Educational Leadership:

- I continue to focus on remaining current with the changes in policy. There are some policies that need to be addressed prior to the end of the year but the changes remain in flux at this time.
- I am also keeping current with the funding changes that are occurring at the State level.
  - The \$40 million being discussed relative to special education does not really benefit us—or other small towns. This money will be used to increase the percentage that Towns receive relative to the excess cost they spend on students with special needs. Given you only receive these dollars if you spend 4.5 times the amount of your cost per student, there is little to no opportunity for us to gain from this allocation.
  - The vote to remove the hold harmless clause from the allocation of ECS (education cost sharing) funds reduces the dollars the Town receives. If this decision is not reversed with a vote to retain the hold harmless clause, our allocation will be reduced by \$32,119 (a 3.6% reduction). Hold harmless keeps districts, who would otherwise experience a drop in funding, to their prior year level of funding – which for us was \$947,176. With the removal of the hold harmless clause our allocation will be \$915,057.
- At our April BOE meeting we will ask the BOE to adjust our calendar by two days to account for the additional snow days and set the date for graduation. Currently we need to add two days to the school calendar. Our last day of school will be Monday, June 16.
- The Community Foundation of Eastern Connecticut Scholarship application period is now open, with a deadline of Wednesday, April 23. The link has been posted on the school website.

#### Facilities:

- Our elevator is working!
- Lory Kneeland is planning to discuss with a plumber some ideas to improve issues with some of our toilets.
- Venture Communications will be drafting a plan to update our fire panel/alarm system. Once a draft plan is developed it will be reviewed with EIFC Fire Chief Doug Beaudoin. At this point in time this is a proactive plan for updating an old system.
- Lory Kneeland is also participating in a series of informational sessions concerning the updating of school HVAC systems. Eventually we will need to invest in a company to complete an HVAC inspection of our building.

#### Finances:

- We continue to monitor the status of our 2024-25 budget. Pending any unforeseen emergency repairs or student situations we, at this point, feel very positive about the status of our 2024-25 budget.



- Given the message recently received from the BOS regarding the Town's financial situation, the administrative team has been reviewing the 2025-26 BOE approved budget.

#### Collaboration:

- We received the draft audit report. Deb Richards is in the process of setting up a meeting with the auditor.
- Deb and I continue to discuss the 2025-26 Town-wide budget concerns.
- The administrative team has been discussing a possible summer school partnership with Brooklyn.
- I have been participating in discussions with our regional center about possible areas for small town collaboration. In addition, Kymberli has been attending the EastConn Area Business Officials meetings to keep current with possible collaborative efforts.

#### Comments on selected agenda items

##### XI. Unfinished Business

###### A. High School Discussion

*The administration of Woodstock Academy will make a presentation to the BOE at the beginning of the meeting. Any other thoughts regarding high school choice can take place at this time.*

###### B. Budget 2025-26. Discussion and possible action.

*I received communication from Deb Richards concerning the status of the Town finances and the subsequent position of the BOS regarding next year's budget requests. The BOS would like all departments to have a - 0% - increase, however they understand that utilities, fuel, insurance and salaries have increased. The Town is starting the budget process in the red by almost 8% due to state cuts and mandates for motor vehicles and veteran abatements. They are requesting all departments to have minimal changes for this year, given that the taxpayers are going to shoulder all the state cuts and increases. The BOE is invited to attend a BOS budget meeting on March 20 at 7:00 to discuss our budget.*

##### XII. New Business

###### A. Pay for sports

*Although we do not acknowledge it as pay for play, we currently charge each student \$20 per sport to play. There are exceptions made when families are not financially able to pay.*

*Our auditor questioned why these dollars are put in a school grant account rather than being put back into the general fund to offset sports costs in our budget. In addition, CABA also recommends that if we do collect fees for sports (or other activities), we should have a policy and procedure that outlines our process.*

*I am bringing this to the attention of the BOE so they can determine if they a.) want to continue the practice of students paying to participate in a sport; b.) wish to modify our current accounting practice to match what the auditor suggests and c.) if the BOE wishes to continue the practice, I recommend the policy committee be tasked with reviewing the CABA recommended policy to develop a policy of our own.*

##### XIV. Financial Reports

*A.& B. If there are any questions regarding any items mentioned in the administrative reports and/or financial documents please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss. At this time, we will not be requesting the BOE to approve any budget transfers.*

*C. We request that the BOE consider approving the following recommended transfers.*

\$10,000 from Substitutes, Certified (100.1000.1.121.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$30,000 from E/B Insurance, Regular Program (100.1000.1.210.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$1,783.84 from Purchased Services, Evals/Consults (100.2140.3.323.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$9,000 from Transportation, Secondary (100.2700.2.519.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$6,495.96 from Tuition, Secondary, WA (100.1000.2.561.31.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$6,278.00 from Tuition, Secondary, Killingly (100.1000.2.561.32.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$1,285.20 from Tuition, SE, Public (100.1200.3.561.00.5) to Tuition, SE, Private (100.1200.3.563.00.5)

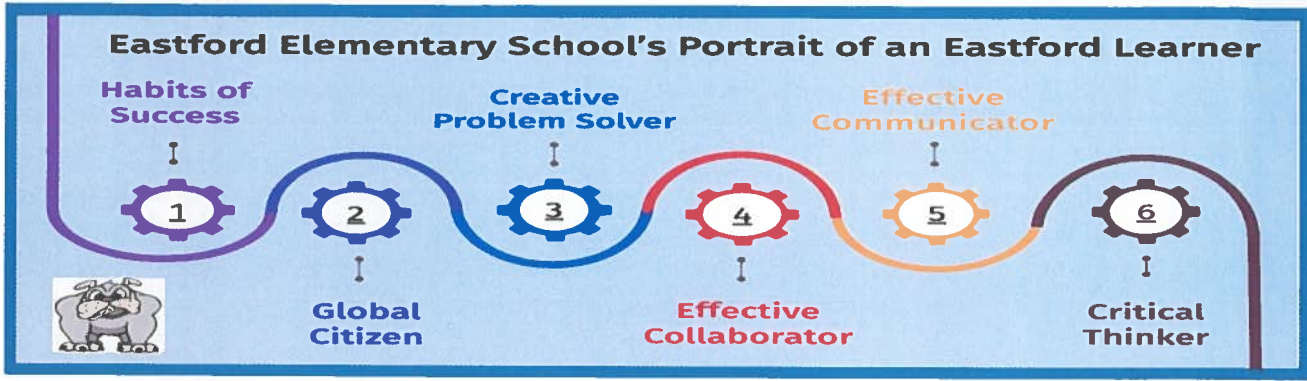
\$1,867.00 from Tuition, Secondary, EastConn (100.1000.2.564.35.5) to Tuition, SE, Private (100.1200.3.563.00.5)

\$2,175.00 from Purchased Services, OT (100.2190.3.323.00.5) to Purchased Services, BCBA (100.2190.3.323.03.5)

\$825.00 from Purchased Services, PT (100.2190.3.323.01.5) to Purchased Services, BCBA (100.2190.3.323.03.5)

\$1,889.00 from Purchased Services, Sports Officials (100.2190.1.350.00.5) to Purchased Services, Actuary (100.2310.1.340.02.5)

IX.



### Shaping Futures Together

To: Dr. Donna Leake  
 From: Carole McCombe  
 Date: March 6, 2025  
 Subject: March Report to the Board of Education

#### Field Trips:

- Preschool, Kindergarten, Grade 1, Grade 2, Grade 3, and Grade 4 take monthly walking field trips to the Eastford Public Library.
- Grade 8 will visit Washington, D.C. on June 3, 4, 5, and 6, 2025. Mrs. Jennifer Barlow and Mrs. Catherine DePercio are planning the arrangements and itinerary and will be chaperoning the trip. We have four parent chaperones also planning to attend.

#### Virtual Field Trips (CILC):

Smithsonian American Art Museum	Lure of the West	Grade 8	03/10/2025
Kenai Fjords National Park	Glacier Explorers	Grade 4	03/12/2025
Longwood Gardens	Desert Plant Adaptations	Grade 4	05/08/2025

#### Eastford Readiness Program:

The Program has 15 students enrolled at this time. Part B of the Early Start CT grant RFA has opened. This is only for programs requesting additional spaces. We cannot physically have more spaces in our current location, so we are not eligible for additional funding.

#### Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be April 8, 2025. Registration for Kindergarten and Preschool is open for the 2025-2026 school year. Under Early Start CT, the State and OEC are making changes to the structure of Readiness Councils and the role of the Readiness Liaison. We are now required to form or to join a Local Governance Partnership (LGP). This partnership should consist of elected and appointed officials, parents,

representatives with expertise in early care and education, education and healthcare providers, local homeless education liaisons, representatives from a workforce or job training entity, and representatives who provide services to children.

The LGP will conduct and administer a data-driven needs assessment for the community, solicit parental engagement and membership, provide technical assistance regarding best practices in early care and education, family engagement, and jointly sponsor, with the OEC, professional development opportunities.

I plan to apply for a transition grant from the OEC to fund support from Eastconn to assist in transitioning to this new system.

### **Data on Student Progress:**

The second trimester ends on March 11, and report cards will go home on March 20. We will hold parent-teacher conferences on March 27 and 28. Students in grades 5-8 will continue to share their progress with families through Student-led conferences, while kindergarten through grade 4 will hold traditional conferences. This spring, grade 4 students will be invited to attend conferences with their parents/guardians. A small portion of the conference time will be dedicated to students sharing about their progress, and the remainder will be time for the teacher to share typical conference data and progress. This will begin to prepare our students for the transition to grade 5 and the practice of student-led conferences.

Teachers in grades 3-8 are using the Interim Assessment Blocks (IABs) with students as formative assessments and to build test-taking stamina and experience with the state testing formats. Students in grades 3-8 will begin taking the Smarter Balanced Assessment (SBAC) and Next Generation Science Assessment (NGSS) in April and May.

### **High School Information and Updates:**

At this time, we seem to be locked in for high school choices.  
Grade 8 has 22 students.

Twelve students will attend The Woodstock Academy  
Six students will attend E.O. Smith High School  
Three students will attend Ellis Technical School  
One student will attend Killingly for Agriculture Education

Ellis Tech will hold another lottery in March. Some students who are scheduled to attend The Woodstock Academy may change their mind if they are accepted into Ellis at that time.

### **Professional Development:**

- Mrs. Kopplin and I have been participating in training and transition webinars as well as in-person meetings around the shift from School Readiness to Early Start CT and the development of Local Governance Partnerships.
- Staff have been working independently on professional development that supports their Growth and Evaluation Goals for this school year.
- March 14 is a full day for staff professional development. The day will offer a variety of professional development.
  - Some staff will receive CPR refresher training.
  - Mrs. Kopplin will renew her “train the trainer” certification for PMT.
  - Certified staff will provide a brief update for others around their unique professional development goals.
  - The ELA and Math Committees will meet.

- Staff will learn about and have time to complete rating scales for the identification of gifted and talented students.
- A new committee will be developed to begin the work of revising our student report cards.

**Upcoming events:**

- We will have an in-school concert on March 19. This will feature grades PK-2 singers, grade 3 recorders, the band (grades 4-8), and the after school chorus.
- On March 21, we will hold our second trimester awards assembly, and we will recognize students who have earned honor roll status.
- The Readiness Program will hold a “Books and Blocks” event on March 25 from 10:00-10:30.
- We have a full calendar of after-school enrichment activities planned with our After School grant. Some activities include cupcake decorating, Puppetry, Mystic Seaport, Roger Williams Park Zoo, Ragged Hill Woods, CT River Museum, art club, board games, chorus, hydroponics, acting and filmmaking, and academic support.
- Students in 6-8 are learning about basic First Aid Care in Health Classes. Eighth-grade students will earn their First Aid/CPR certification.
- Students in grade 5 are participating in the D.A.R.E. program through the month of April.

**Special Notes and Thanks:**

- Thanks to Michelle Bibeault for organizing and facilitating an exciting week of literacy related activities for Read Across America week. We had themed dress-up days and guest readers that included Nate Kneeland as our “kick-off” reader, students from The Woodstock Academy, local author Julia Kneeland, Judge Mark Altermatt, and Trooper White. Therapy dogs were here one morning for students to read to, and we had a very creative potato decorating contest and daily literacy-themed trivia questions. Many classroom doors around the building were also creatively decorated. It was a fun week celebrating reading!
- Thanks to Coach Zachary Hutchings for again donating his pay from coaching basketball back to the school to be used for sports-related activities. Money from last year was used to purchase new basketball uniforms. Money from this year is purchasing a team sweatshirt for each Grade 8 player.

X.

<b>Pupil Services Report</b>	<b>Board Meeting Month: March, 2025</b>
<b>Charles Kernan, Director of Pupil Services</b>	<b>Statistics as of March 6, 2025</b>

<b>Student count by location</b>	<b>February, 2025</b>	<b>March, 2025</b>	<b>Net Change from February</b>
<b>Eastford Elementary PK-8</b>	40	41	1
<b>High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)</b>	7	7	0
<b>Special Tuitions/Outplacements</b>	2	2	0
<b>Total students with IEPs</b>	49	50	1
<b>Students at Eastford Elementary with 504 Plans</b>	10	10	0

<b>Related Services at EES</b>	<b>SLP (Contract: 3 full days/week)</b>	<b>OT (Contract: 1 full day/week)</b>	<b>PT (Contract: 1 half day/week)</b>	<b>BCBA (Contract: 1 half day/week)</b>
Includes only EES students as of March 2025	31	8	7	4

<b>Other noteworthy information</b>
<ul style="list-style-type: none"> <li>- We are collaborating with neighboring school districts to coordinate and fulfill our Extended School Year (ESY) program requirements, ensuring that eligible students receive the necessary services and support over the summer.</li> </ul>

XIV.B.

### Eastford Board of Education

### Summary BOE Object

From Date: 7/1/2024 To Date: 2/28/2025

Fiscal Year: 2024-2025

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	(\$34,282.40)	\$1,076,052.60	\$579,353.26	\$579,353.26	\$496,699.34	\$496,699.34	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$88,987.78	\$88,987.78	\$76,275.22	\$76,275.22	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$29,851.32	\$29,851.32	\$15,803.68	\$15,803.51	\$0.17	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$37,773.26	\$37,773.26	\$32,377.74	\$32,377.20	\$0.54	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	(\$52,819.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$40,413.59	\$40,413.59	\$21,395.41	\$21,395.35	\$0.06	0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$86,334.84	\$86,334.84	\$45,707.16	\$45,706.71	\$0.45	0.00%
	Obj: Certified Personnel - 111	\$1,638,074.00	(\$87,101.40)	\$1,550,972.60	\$862,714.05	\$862,714.05	\$688,258.55	\$688,257.33	\$1.22	0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$98,611.70	\$98,611.70	\$86,840.30	\$89,267.28	(\$2,426.98)	-1.31%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$31,474.56	\$31,474.56	\$31,474.44	\$31,474.44	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Supl/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$36,775.20	\$36,775.20	\$21,396.80	\$21,396.48	\$0.32	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$31,812.00	\$31,812.00	\$18,509.00	\$18,508.80	\$0.20	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	(\$10,000.00)	\$77,404.00	\$43,546.90	\$43,546.90	\$33,857.10	\$31,904.64	\$1,952.46	2.52%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$894.76	\$894.76	\$1,341.24	\$0.00	\$1,341.24	59.98%
	Obj: Non Certified Personnel - 112	\$446,534.00	(\$10,000.00)	\$436,534.00	\$243,115.12	\$243,115.12	\$193,418.88	\$192,551.64	\$867.24	0.20%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	\$0.00	\$29,400.00	\$7,490.88	\$7,490.88	\$21,909.12	\$0.00	\$21,909.12	74.52%
100.1000.1.121.02.5	Slepend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$6,546.00	\$6,546.00	\$11,589.00	\$4,039.00	\$7,550.00	41.63%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$27,793.62	\$27,793.62	\$25,090.38	\$24,408.00	\$682.38	1.29%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$869.56	\$869.56	\$6,130.44	\$0.00	\$6,130.44	87.58%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$100.00	\$100.00	\$400.00	\$0.00	\$400.00	80.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$11,955.33	\$11,955.33	\$1,244.67	\$0.00	\$1,244.67	9.43%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$907.50	\$907.50	\$1,092.50	\$0.00	\$1,092.50	54.63%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$10,000.00	\$11,000.00	\$10,097.63	\$10,097.63	\$902.37	\$0.00	\$902.37	8.20%
	Obj: Temporary Personnel - 121	\$124,119.00	\$10,000.00	\$134,119.00	\$65,760.52	\$65,760.52	\$68,358.48	\$28,447.00	\$39,911.48	29.76%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$4,077.50	\$4,077.50	\$482.50	\$0.00	\$482.50	10.58%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,373.88	\$3,373.88	\$3,626.12	\$0.00	\$3,626.12	51.80%
	Obj: Temporary Summer - 122	\$11,560.00	\$0.00	\$11,560.00	\$7,451.38	\$7,451.38	\$4,108.62	\$0.00	\$4,108.62	35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	\$0.00	\$567,985.00	\$234,820.60	\$234,820.60	\$333,164.40	\$0.00	\$333,164.40	58.66%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$107,194.18	\$107,194.18	(\$107,194.18)	\$0.00	(\$107,194.18)	0.00%
	Obj: Employee Medical Insurance - 210	\$567,985.00	\$0.00	\$567,985.00	\$342,014.78	\$342,014.78	\$225,970.22	\$0.00	\$225,970.22	39.78%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$15,531.95	\$15,531.95	\$44,522.05	\$0.00	\$44,522.05	74.14%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$7,701.28	\$7,701.28	(\$7,701.28)	\$0.00	(\$7,701.28)	0.00%
	Obj: Social Security - 220	\$60,054.00	\$0.00	\$60,054.00	\$23,233.23	\$23,233.23	\$36,820.77	\$0.00	\$36,820.77	61.31%



# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 2/28/2025

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$13,679.86	\$13,679.86	\$8,153.14	\$0.00	\$8,153.14	37.34%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,948.95	\$2,948.95	(\$2,948.95)	\$0.00	(\$2,948.95)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$16,628.81	\$16,628.81	\$5,204.19	\$0.00	\$5,204.19	23.84%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$700.00	\$700.00	\$450.00	\$500.00	(\$50.00)	-4.35%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$700.00	\$700.00	\$450.00	\$500.00	(\$50.00)	-4.35%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,952.60	\$8,952.60	\$3,287.40	\$2,987.64	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,952.60	\$8,952.60	\$3,287.40	\$2,987.64	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$2,999.97	\$2,999.97	\$2,450.03	\$425.00	\$2,025.03	37.16%
	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$221.21	\$221.21	\$778.79	\$0.00	\$778.79	77.88%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$150.00	\$150.00	\$350.00	\$0.00	\$350.00	70.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$3,371.18	\$3,371.18	\$4,078.82	\$425.00	\$3,653.82	49.04%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	\$0.00	\$15,000.00	\$1,372.50	\$1,372.50	\$13,627.50	\$1,000.00	\$12,627.50	84.18%
	Purchased Services, Speech, SE	\$0.00	\$64,160.00	\$64,160.00	\$35,805.00	\$35,805.00	\$28,355.00	\$28,355.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$36,520.00	(\$13,000.00)	\$23,520.00	\$13,035.00	\$13,035.00	\$10,485.00	\$8,310.00	\$2,175.00	9.25%
	Purchased Services, Physical Therapy	\$16,640.00	(\$2,320.24)	\$14,319.76	\$6,424.70	\$6,424.70	\$7,895.06	\$5,975.30	\$1,919.76	13.41%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$8,000.00	(\$3,000.00)	-30.00%
	Obj: Related Services - 323	\$78,490.00	\$48,839.76	\$127,329.76	\$61,637.20	\$61,637.20	\$65,692.56	\$51,640.30	\$14,052.26	11.04%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$38,261.64	\$38,261.64	\$38,261.64	\$38,261.64	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	50.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$38,261.64	\$52,076.64	\$46,111.64	\$46,111.64	\$5,965.00	\$0.00	\$5,965.00	11.45%
100.2220.1.330.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$29,825.84	\$29,825.84	\$24,632.16	\$2,919.00	\$21,713.16	39.87%
	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$10,503.50	\$10,503.50	(\$1,503.50)	\$0.00	(\$1,503.50)	-16.71%
	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00%
	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$7,200.00	\$7,200.00	(\$1,889.00)	\$0.00	(\$1,889.00)	-35.57%



# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 2/28/2025

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$34,915.00	\$0.00	\$34,915.00	\$23,888.80	\$23,888.80	\$11,026.20	\$1,952.65	\$9,073.55	25.99%
	Obj: Purchased Technical Services - 340	\$132,693.00	\$0.00	\$132,693.00	\$93,570.46	\$93,570.46	\$39,122.54	\$4,871.65	\$34,250.89	25.81%
100.2310.1.341.00.5	Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,664.04	\$1,664.04	\$2,335.96	\$0.00	\$2,335.96	58.40%
	Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,664.04	\$1,664.04	\$2,335.96	\$0.00	\$2,335.96	58.40%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,086.00	\$0.00	\$6,086.00	\$3,536.88	\$3,536.88	\$2,549.12	\$1,863.12	\$686.00	11.27%
	Obj: Trash Removal - 421	\$6,086.00	\$0.00	\$6,086.00	\$3,536.88	\$3,536.88	\$2,549.12	\$1,863.12	\$686.00	11.27%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,060.00	\$0.00	\$14,060.00	\$7,047.70	\$7,047.70	\$7,012.30	\$4,125.00	\$2,887.30	20.54%
	Obj: Equipment Repair - 435	\$15,060.00	\$0.00	\$15,060.00	\$7,782.45	\$7,782.45	\$7,277.55	\$4,125.00	\$3,152.55	20.93%
100.2700.1.510.00.5	Busing Contract	\$125,800.00	\$0.00	\$125,800.00	\$66,300.00	\$66,300.00	\$59,500.00	\$59,500.00	\$0.00	0.00%
	Obj: Transportation Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$66,300.00	\$66,300.00	\$59,500.00	\$59,500.00	\$0.00	0.00%
100.2700.2.519.00.5	Transportation, Secondary	\$22,089.00	\$0.00	\$22,089.00	\$6,750.00	\$6,750.00	\$15,339.00	\$0.00	\$15,339.00	69.44%
	Obj: Transportation/ Other - 519	\$44,124.00	\$0.00	\$44,124.00	\$9,045.82	\$9,045.82	\$35,078.18	\$3,569.40	\$31,508.78	71.41%
100.2600.1.520.00.5	Insurances, Property	\$6,578.00	\$553.48	\$7,131.48	\$5,348.61	\$5,348.61	\$1,782.87	\$1,782.87	\$0.00	0.00%
	Obj: Property Insurance - 520	\$6,578.00	\$553.48	\$7,131.48	\$5,348.61	\$5,348.61	\$1,782.87	\$1,782.87	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,228.00	\$553.52	\$11,781.52	\$8,836.14	\$8,836.14	\$2,945.38	\$2,945.38	\$0.00	0.00%
	Obj: General Liability Insurances - 521	\$15,090.00	\$553.52	\$15,643.52	\$12,603.68	\$12,603.68	\$3,039.84	\$2,945.38	\$94.46	0.60%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Obj: Insurance, Storage Tank	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.02.5	Insurances, Volunteer	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
	Obj: Insurance, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.521.03.5	Insurances, Storage Tank	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability Insurances - 521	\$15,090.00	\$553.52	\$15,643.52	\$12,603.68	\$12,603.68	\$3,039.84	\$2,945.38	\$94.46	0.60%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 2/28/2025

Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
	Obj: Cyber Liability Insurances - 522	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$258.06	\$258.06	\$41.94	\$0.00	\$41.94	13.98%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$470.73	\$470.73	\$529.27	\$0.00	\$529.27	52.93%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$480.48	\$480.48	\$519.52	\$400.00	\$119.52	11.95%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$202.67	\$202.67	\$97.33	\$75.00	\$22.33	7.44%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,411.94	\$1,411.94	\$1,188.06	\$475.00	\$713.06	27.43%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,617.80	\$1,617.80	(\$242.80)	\$0.00	(\$242.80)	-17.66%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,617.80	\$1,617.80	(\$242.80)	\$0.00	(\$242.80)	-17.66%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	(\$1,888.04)	\$723,876.96	\$539,911.02	\$539,911.02	\$183,965.94	\$177,019.98	\$6,945.96	0.96%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$7,914.00	\$7,914.00	\$6,278.00	\$0.00	\$6,278.00	44.24%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	\$0.00	\$81,000.00	\$79,714.80	\$79,714.80	\$1,285.20	\$0.00	\$1,285.20	1.59%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$1,888.04	\$162,009.04	\$129,900.54	\$129,900.54	\$32,108.50	\$32,108.50	\$0.00	0.00%
	Obj: Tuition, In State - 561	\$981,078.00	\$0.00	\$981,078.00	\$757,440.36	\$757,440.36	\$223,637.64	\$209,128.48	\$14,509.16	1.48%
100.1200.3.563.00.5	Tuition, SE, Private	\$0.00	\$0.00	\$0.00	\$26,680.00	\$26,680.00	(\$26,680.00)	\$40,480.00	(\$67,160.00)	0.00%
	Obj: Tuition, Private - 563	\$0.00	\$0.00	\$0.00	\$26,680.00	\$26,680.00	(\$26,680.00)	\$40,480.00	(\$67,160.00)	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVM/CACT)	\$11,419.00	\$0.00	\$11,419.00	\$9,552.00	\$9,552.00	\$1,867.00	\$0.00	\$1,867.00	16.35%
	Obj: Tuition, In State Agency - 564	\$11,419.00	\$0.00	\$11,419.00	\$9,552.00	\$9,552.00	\$1,867.00	\$0.00	\$1,867.00	16.35%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,328.00	\$3,328.00	\$814.00	\$0.00	\$814.00	19.65%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$3,954.00	\$3,954.00	\$46.00	\$0.00	\$46.00	1.15%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,282.00	\$7,282.00	\$860.00	\$0.00	\$860.00	10.56%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$64.05	\$64.05	\$235.95	\$0.00	\$235.95	78.65%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$52.26	\$52.26	\$447.74	\$0.00	\$447.74	89.55%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$61.24	\$61.24	\$138.76	\$0.00	\$138.76	69.38%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$2,363.50	\$2,363.50	\$1,636.50	\$0.00	\$1,636.50	40.91%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$826.50	\$826.50	\$10,173.50	\$0.00	\$10,173.50	92.49%
	Obj: Travel Expenses - 580	\$16,200.00	\$0.00	\$16,200.00	\$3,367.55	\$3,367.55	\$12,832.45	\$0.00	\$12,832.45	79.21%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$614.00	\$614.00	\$6.00	\$0.00	\$6.00	0.97%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$614.00	\$614.00	\$6.00	\$0.00	\$6.00	0.97%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 2/28/2025

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.591.00.5	SE Services (EastConn & others)	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
	Obj: SE Services - 591	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
100.1000.1.610.03.5	Supply, PreK	\$278.00	\$0.00	\$278.00	\$71.74	\$71.74	\$206.26	\$0.00	\$206.26	74.19%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$64.20	\$64.20	(\$14.20)	\$0.00	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$135.94	\$135.94	\$192.06	\$0.00	\$192.06	58.55%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$4,068.66	\$4,068.66	\$1,931.34	\$0.00	\$1,931.34	32.19%
100.1000.1.611.04.5	Supply, Physical Ed	\$858.00	\$0.00	\$858.00	\$858.00	\$858.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,036.33	\$1,036.33	\$163.67	\$0.00	\$163.67	13.64%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$28.38	\$28.38	\$471.62	\$0.00	\$471.62	94.32%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$607.09	\$607.09	\$192.91	\$0.00	\$192.91	24.11%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$293.67	\$293.67	\$78.33	\$0.00	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$306.14	\$306.14	\$4.86	\$0.00	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$374.12	\$374.12	\$8.88	\$0.00	\$8.88	2.32%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$567.25	\$567.25	\$37.75	\$0.00	\$37.75	6.24%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$745.06	\$745.06	(\$245.06)	\$0.00	(\$245.06)	-49.01%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$7.96	\$7.96	\$42.04	\$0.00	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,596.93	\$1,596.93	\$1,403.07	\$99.36	\$1,303.71	43.46%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$193.91	\$193.91	\$206.09	\$0.00	\$206.09	51.52%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$84.20	\$84.20	\$215.80	\$24.61	\$191.19	63.73%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$173.27	\$173.27	\$326.73	\$73.60	\$253.13	50.63%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$11,465.97	\$11,465.97	\$5,388.03	\$197.57	\$5,190.46	30.80%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$8,809.87	\$8,809.87	\$5,190.13	\$0.00	\$5,190.13	37.07%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$8,809.87	\$8,809.87	\$5,190.13	\$0.00	\$5,190.13	37.07%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$3,355.71	\$3,355.71	\$8,644.29	\$3,338.20	\$5,306.09	44.22%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$3,355.71	\$3,355.71	\$8,644.29	\$3,338.20	\$5,306.09	44.22%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 2/28/2025

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$8,832.55	\$8,832.55	\$14,167.45	\$10,500.00	\$3,667.45	15.95%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$76.40	\$76.40	\$138.60	\$100.00	\$38.60	17.95%
	Obj: Transportation Supplies - 626	\$23,622.00	\$0.00	\$23,622.00	\$8,908.95	\$8,908.95	\$14,713.05	\$10,600.00	\$4,113.05	17.41%
100.1000.1.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$17,499.80	\$17,499.80	\$20.20	\$0.00	\$20.20	0.12%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$32.08	\$32.08	\$967.92	\$0.00	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$17,531.88	\$17,531.88	\$988.12	\$0.00	\$988.12	5.34%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$592.60	\$592.60	\$1,407.40	\$0.00	\$1,407.40	70.37%
100.2220.1.642.01.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$976.54	\$976.54	\$279.46	\$0.00	\$279.46	22.25%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$1,569.14	\$1,569.14	\$1,686.86	\$0.00	\$1,686.86	51.81%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$29.99	\$29.99	\$370.01	\$0.00	\$370.01	92.50%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$949.47	\$949.47	\$1,050.53	\$46.50	\$1,004.03	50.20%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$979.46	\$979.46	\$1,420.54	\$46.50	\$1,374.04	57.25%
100.1200.3.731.00.5	Equipment, Instructional, SE	\$0.00	\$990.00	\$990.00	\$778.00	\$778.00	\$212.00	\$0.00	\$212.00	21.41%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	(\$990.00)	\$31,010.00	\$18,597.22	\$18,597.22	\$12,412.78	\$0.00	\$12,412.78	40.03%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$19,375.22	\$19,375.22	\$12,624.78	\$0.00	\$12,624.78	39.45%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$775.00	\$775.00	\$103.00	\$0.00	\$103.00	11.73%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$775.00	\$775.00	\$103.00	\$0.00	\$103.00	11.73%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$250.00	\$250.00	\$25.00	\$0.00	\$25.00	9.09%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,390.00	\$2,390.00	\$110.00	\$0.00	\$110.00	4.40%
<b>Grand Total:</b>		<b>\$4,610,243.00</b>	<b>\$0.00</b>	<b>\$4,610,243.00</b>	<b>\$2,823,171.83</b>	<b>\$2,823,171.83</b>	<b>\$1,787,071.17</b>	<b>\$1,307,732.08</b>	<b>\$479,339.09</b>	<b>10.40%</b>

End of Report