

Superintendent's Report: January 2025

WISHING YOU ALL THE BEST FOR A HAPPY AND HEALTHY NEW YEAR!

Prior to and since the return from the December break, the administrative team has been concentrating on the preparation and presentation of the 2025-26 operating budget. Therefore, in lieu of written reports, the administrative team will be making oral reports of any significant new and/or changed information at the January meeting. They will also be prepared, as part of the presentation of the 2025-26 budget proposal, to offer comments that will assist the BOE as they begin to review the budget proposal.

X. Unfinished business

A. High School Discussion

This is an opportunity for the BOE to discuss any other requests for information to continue researching possible changes regarding a designated high school.

XI. New Business

A. Discussion of the Ethel Cushing Gardner Music Scholarship

This is an opportunity for Terry to update the BOE on the status of the scholarship program, review the Committee's obligations, and establish a plan for evaluation and recommendation of candidates for the scholarship.

B. Review Regional District 19 contract

You will receive a copy of the updated Regional District 19 contract – the main change being the updated cost for tuition at \$14,843.09

C. Eastconn Transportation Proposal, Discussion and Possible action

This is an opportunity for Steve and Adam to present their recommendation regarding the option to extend our transportation contract with Eastconn for one year.

D. Budget 2025-26, Discussion

The Superintendent will facilitate a brief overview of the 2025-26 budget proposal.

XIII. Financial Reports

If there are any questions regarding any financial documents, please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss. At this time, we will not be requesting any transfers.