

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
February 13, 2025

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/99473109192?pwd=6Oz7G8BdFErabma4Y16TJLN0z9FCJb.1>

Meeting ID: 994 7310 9192

Passcode: 692236

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, January 9, 2025
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. High School Discussion
- XI. New Business
 - A. Approve the submission of the McKinney-Vento Homeless Assistance grant
 - B. School Calendar 2025-2026, Discussion and Possible Action
 - C. Capital Plan, Discussion and Possible Action
 - D. Budget 2025-2026, Discussion and Possible Action
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. January 2025 Disbursements (sent via email)
 - B. Monthly Financial Summary, January 2025
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
January 10, 2025

Present: Lauren Barlow, Michael Bilica (virtual), Stephen Bowen, Terry Cote (virtual), Robert Ellsworth, Adam Minor (6:14 PM), Jessica Perry (virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:03 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Minor/Barlow) To approve the Board of Education minutes of the Regular Meeting on December 12, 2024. Motion passed unanimously.

V. Correspondence, Communications

- Letter from Christopher Sandford, The Woodstock Academy Head of School, congratulating Addison Beausoleil on receiving the Connecticut Association of Public School Superintendents (CAPSS) Student Recognition Award
- EES First Trimester Honor Roll

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – Mr. Ellsworth stated there is a meeting in February.
- E. EastConn— Ms. Cote stated that EastConn is implementing a mid-year 15% increase to their special education program rates, which will be followed by an additional 5% in 2025-2026.
- F. Long Range Facilities— The Board received the minutes of the December 12, 2024 meeting and an agenda for the meeting held prior to this BOE meeting. Mr. Bowen stated that the committee approved their long range plan.
- G. Transportation – The Board received the agenda for the January 8, 2025 meeting. Mr. Bowen stated that the committee chose to go forward with a one year contract with EastConn and they hope to go out to bid in the Fall of 2025 for at least a 5-year contract.
- H. Curriculum— None.
- I. Scholarship Steering Committee – Ms. Cote noted that the Ethel Cushing Gardner Music Scholarship is due by February 4.
- J. School Safety Committee – None.

VII. Superintendent Report

Dr. Leake did not provide a full written report, as her focus was on providing the Board with a 2025-26 budget to review. She did speak to items on the agenda.

Mr. Minor joined the meeting at 6:14 PM.

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Updates
- Upcoming Events
- Special Notes

IX. Director of Pupil Services Report

Mr. Kernan did not provide a written report but spoke to questions raised at the last meeting.

X. Unfinished Business

A. High School Discussion

Dr. Leake spoke with Woodstock Academy Head of School, Christopher Sandford, who said he would be happy to attend a Board meeting to make a presentation about the program offerings at The Woodstock Academy. The Board agreed to invite him to attend a meeting.

XI. New Business

A. Discussion of the Ethel Cushing Gardner Music Scholarship (Hartford Foundation)

Ms. Cote and Dr. Leake spoke to the scholarship deadline of February 4. The announcement is posted on the school website and will be noted in the February 1 Communicator.

B. Review Regional District 19 contract

In accordance with this contract, the BOE will pay the tuition for students who elect to attend E.O. Smith. The district does not provide transportation.

MOTION: (Barlow/Ellsworth) To accept the contract with Regional District 19 for 2025-2028. Motion passed unanimously.

C. EastConn Transportation Proposal, Discussion and Possible Action

MOTION: (Minor/Ellsworth) To accept the recommendation of the Transportation Committee and sign a one year extension of the busing contract with EastConn (2025-26 school year).

Motion passed unanimously.

D. Budget 2025-2026, Discussion

Dr. Leake provided an overview of next year's budget, which was shared with the Board. Mr. Bowen instructed the Board to review it and have comments ready for the Fiscal Committee budget meeting on January 21, which all Board members should attend.

I. Additional Agenda Items

None.

II. Financial Reports

- A. December 2024 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, December 2024

The Board received and reviewed the monthly summary.

- C. Budget Transfers
None.

III. Citizen Participation
None.

IV. Adjournment

MOTION: (Barlow/Minor) Motion to adjourn the Board of Education meeting at 6:35 PM.
Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

V.I.B

EASTFORD BOARD OF EDUCATION
Finance Committee Minutes
January 21, 2025

Present: Lauren Barlow, Stephen Bowen, Terry Cote, Adam Minor
Absent: Michael Bilica, Robert Ellsworth, Jessica Perry
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal;
Charles Kernan, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:07 P.M.

II. Review and adjust the Superintendent's 2025-2026 budget in preparation for sending to the Board of Selectmen

The Board reviewed the Superintendent's 2025-2026 budget for \$4,951,061, representing a 7.39% increase over the 2024-2025 budget.

The Board reviewed the Superintendent's proposed budget, making comments and asking questions of administration. The Board requested some reductions be made, specifically to the Stipends, Professional Development, Media Technology, Field Trip and Media Equipment lines. The Board discussed these changes and chose to go forward with an adjusted budget of \$4,932,621, reflecting a 6.99% increase over the current budget. This budget will be voted on at the February 13 meeting of the Board.

The Superintendent noted she would advise the Board should any updated information regarding percentage increases be received prior to the February 13 meeting date. If there are changes, the Finance Committee will meet at 5:30 PM, prior to the BOE meeting, to review and possibly adjust.

III. Adjournment

Mr. Bowen adjourned the meeting at 7:11 P.M.

Respectfully Submitted,

Kymerli A. Gaylor, Clerk

VI.F.

Eastford Board of Education

Facilities Committee

January 9, 2025

Minutes

- I. The meeting was called to order at 5:35 PM

Present: R. Ellsworth (chair), S. Bowen (member), Charles Kernan (staff),
Donna Leake (Superintendent)
- II. C. Kernan presented a quote for replacement of the gym floor.
- III. The committee reviewed the Long Range Facilities Plan and recommended that the BOE approve the plan at the BOE meeting on February 13.
- IV. The meeting was adjourned at 5:59 PM

Highlight of the Month: This month I need to highlight the over-the-top commitment of our custodian, Lory Kneeland. We had issues with our heating system over the Martin Luther King weekend. EMCOR made several visits to the school to assess the situation and resolve the issues. Thanks to Lory's flexibility and willingness to spend most of the weekend at the school, the issues were resolved, and we were able to open the school and welcome students and staff back to a building with heat on Tuesday, January 21.

News and Notes

Educational Leadership:

- I met with Carole and Lauren Rodriguez, our consultant from EastConn, to review the progress being made regarding our 2025-26 Strategic Plan. Thanks to Carole for the dedicated and insightful leadership that continues to move the learning community of EES in a positive and purposeful direction.
- I connected our second and third grade teachers with Lauren Bennett-Dionne from the CT River Museum regarding some new and interesting learning opportunities for our students.
- I remain current with the recent changes in legislation that are impacting some of the policies we recently adopted, e.g. Title IX, bullying and climate plans. I will be working with the Policy Committee to set up a meeting after we get through this phase of the budget process.

Facilities:

- OTIS Elevator has not yet provided a solution for our elevator, which is currently inoperable.
- After several visits, EMCOR resolved the recent situation with our old boiler and our gym blowers (they needed to be reset after the boiler was down). It cost a total of \$1,035.00 to replace the burner blower on Boiler #2. EMCOR did not charge us for the hours they spent investigating the issue and the parts they decided to replace, just in case they were causing the issue. The labor for the actual repair was deducted from our bank of hours.
- Paul Torcellini, a member of our PV/Roof Committee, continues to monitor the intermittent issues with our new PV system. Paul has been working with Jason from J.E. Shea Electric. Jason has been very responsive and is trying to find some third party testing equipment to see if it can identify the sporadic issues.
- I spoke with Venture Communications regarding their suggestion to develop a plan to upgrade/replace our fire panel. Parts of our current system are becoming obsolete in terms of ability to replace. I spoke with Deb Richards, and I will be contacting Doug Beaudoin to request his involvement with this project.

Finances:

- We continue to monitor the status of our 2024-25 budget, which has been impacted by unanticipated special education costs as well as some unanticipated repairs. I have been in contact with Deb Richards, indicating we may be requesting the dollars from the non-lapsing fund that we returned to the Town.

Collaboration:

Deb Richards and I met to:

- review the status of our State Construction projects
- review the questions from the auditor
- discuss the long-term capital plan
- discuss the upcoming budget process.

Good news –

1. We believe we have satisfied all questions received from the State regarding the close out of the roof/photovoltaic project.
2. We received an additional \$10,949.81 on 1/31/25 in reimbursement for the HVAC project. Combined with the original amount received on 1/31/2024 of \$208,058.00, we received a total of \$219,007.81 at a 60% reimbursement rate.

Comments on selected agenda items

X. Unfinished Business

a. High School Discussion

As requested by the BOE, I invited the administration of Woodstock Academy to present at our March BOE meeting. Any other thoughts regarding high school choice can take place at this time.

XI. New Business

a. Approve the submission of the McKinney-Vento Homeless Assistance grant

Charlie Kernan has been working with the State administrator of the McKinney-Vento program regarding the possibility of obtaining a grant that could be used to support our work with our students identified as homeless. He was able to get us into the second round of funding. Thanks, Charlie, for pursuing this grant opportunity.

b. School Calendar 2025-2026, Discussion and Possible Action

Attached is the proposed calendar, developed by the administrative team, for the 2025-26 school year. The proposed calendar contains 3 full and 4 half day release times for professional development. Based on our use of allocated professional development time this year, we are once again asking the BOE to accept a calendar that will allow us to support the professional development needs of our staff as well as our school-wide initiatives.

c. Capital Plan, Discussion and Possible Action

Attached is the draft of the Long-Term Plan being recommended by the Facilities Subcommittee for review and approval by the BOE. Although there are no new projects requested at this time, it is important to note that work on addressing new state regulations regarding temperature and humidity controls for schools will need to be underway by 2026. Also, there is a mandatory HVAC 5-year assessment due by the end of the 2026-27 school year.

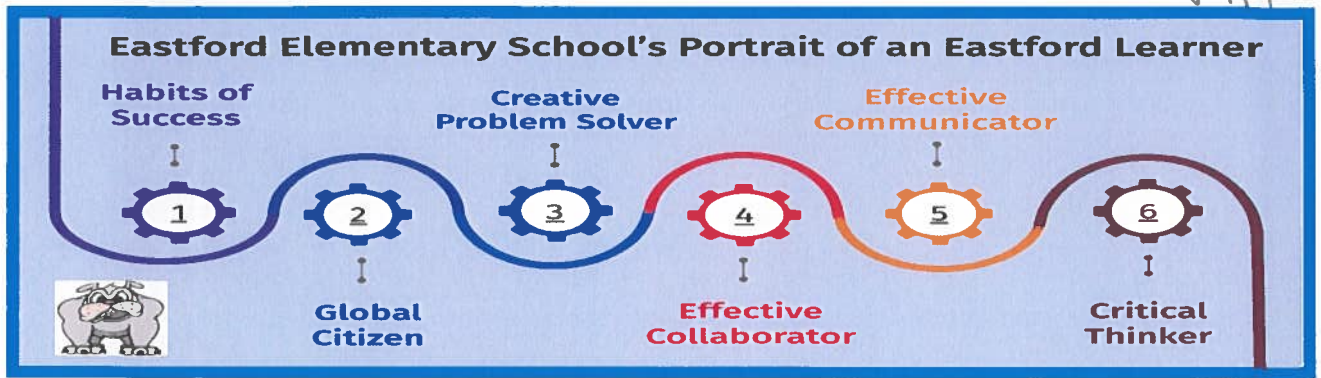
d. Budget 2025-2026, Discussion and Possible Action

Following our Finance Committee meeting we received the cost increases at WA on regular education tuition, special education tuition and tuition for special programs. (Document included). We removed one tuition for QMC and added one possible tuition at the Agricultural Education Center at Killingly. We still have the possibility of another QMC tuition (different student) and additional E.O. Smith tuition that we did not include in the budget at this time. This brings the budget to a 7.08% increase. The Finance Committee will need to discuss this increase at its meeting on February 13 at 5:30PM.

If there are any questions regarding any items mentioned in the administrative reports and/or financial documents please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss. At this time, we will not be requesting the BOE to approve any budget transfers.

WA Programs	New Rate	% Increase
Sending Town Special Education	\$ 19,783	0%
Sending Town Regular Education	\$ 18,233	3%
Strive Tuition	\$ 60,000	9%
Therapeutic Tuition	\$ 75,000	7%
Private Boarding Rate	\$ 65,200	14%
Private Day Student Rate	\$ 20,900	23%

VIII



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: February 3, 2025
 Subject: February Report to the Board of Education

Field Trips:

- The Grade 4 trip to the Audubon Society in Pomfret on February 6, 2025 for snowshoeing and a science program on winter animal tracks has been postponed to a more suitable date.
- Preschool, Kindergarten, Grade 1, Grade 2, Grade 3, and Grade 4 take monthly walking field trips to the Eastford Public Library.
- Grade 8 will visit Washington, D.C. on June 3, 4, 5, and 6, 2025. Mrs. Jennifer Barlow and Mrs. Catherine DePercio are planning the arrangements and itinerary and will be chaperoning the trip. We have four parent chaperones also planning to attend.

Virtual Field Trips (CILC):

Kenai Fjords National Park	Glacier Explorers	Grade 4	03/12/2025
Longwood Gardens	Desert Plant Adaptations	Grade 4	5/08/2025

Eastford Readiness Program:

The Program has 15 students enrolled at this time. We are looking to invite 2 part-day students to join the program for the remainder of the school year. Our application for the Early Start CT grant (formerly School Readiness Grant) was accepted. We are awarded \$94,665. We are still waiting for part B of the RFA to be released.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be March 3, 2025. Registration for Kindergarten and Preschool is open for the 2025-2026 school year.

Data on Student Progress:

The second trimester ends on March 11, and report cards will go home on March 20. We will hold parent-teacher conferences on March 27 and 28. Students in grades 5-8 will continue to share their progress with families through Student-led conferences, while kindergarten through grade 4 will hold traditional conferences. Teachers in grades 3-8 are using the Interim Assessment Blocks (IABs) with students as formative assessments and to build test-taking stamina and experience with the state testing formats. Students in grades 3-8 will begin taking the Smarter Balanced Assessment (SBAC) and Next Generation Science Assessment (NGSS) in April and May.

High School Information and Updates:

Mrs. Schleicher is providing students and families with information regarding applications, open houses, shadowing, and course selection at the various high schools. At this time, we know that only 4 of the 8 students who applied to Ellis Tech were accepted. Students need to confirm with Ellis by February 13. There will be another lottery drawing in March for Ellis so there is still a chance that some students will be accepted.

Upcoming events:

- Kindergarten will host Sally Rogers and the Science of Sound Program on Friday, February 7.
- We have a full calendar of after-school enrichment activities planned with our After School grant. Some activities include cupcake decorating, Puppetry, Mystic Seaport, Roger Williams Park Zoo, Ragged Hill Woods, CT River Museum, art club, board games, chorus, hydroponics, acting and filmmaking, and academic support.
- Student Council will hold a "Luv a Pup" fundraiser during February to collect items/funds to donate to Pawsafe Animal Rescue in Eastford.
- Students in grades 6-8 will be learning about basic First Aid Care in Health Classes. Eighth-grade students will earn their First Aid/CPR certification.
- Students in grade 5 will participate in the D.A.R.E. program beginning on February 7.
- We will celebrate Global School Play Day on February 5.
- School basketball has finished its season. We have interest in a track team and are advertising for a coach.

Special Notes:

- Frog Rock basketball is using the school gym Tuesday-Friday evenings for practices and Saturday mornings for basketball games.
- Congratulations to grade eight students Holly Dubina and Brooke Perry who were selected to be recognized by The Connecticut Association of Schools (CAS) at their 26th ANNUAL ELEMENTARY CELEBRATION OF THE ARTS on Monday, February 3, 2025. Criteria for this selection are based on ability in the performing and/or visual arts, citizenship, and cooperative skills. The honorees will receive certificates in recognition of their excellence in the arts and positive contributions to their schools, and they will be treated to dinner as guests of CAS.

IX.

Pupil Services Report	Board Meeting Month: February, 2025
Charles Kernan, Director of Pupil Services	Statistics as of February 5, 2025

Student count by location	January, 2025	February, 2025	Net Change from January
Eastford Elementary PK-8	37	40	3
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	7	0
Special Tuitions/Outplacements	2	2	0
Total students with IEPs	46	49	3
Students at Eastford Elementary with 504 Plans	10	10	0

Related Services at EES	SLP (Contract: 3 full days/week)	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)	BCBA (Contract: 1 half day/week)
Includes only EES students as of February 2025	30	8	7	4

*In December, we had 42 students with IEP's. We have had an increase of seven since that time.

Other noteworthy information

Eastford IEP student percentages

	FEB 2025	APR 2024
Total # of High School students:	56 students	57 students
Total # of Eastford students:	171 students	174 students
Total # of students:	227 students	231 students
Total percentage of identified students:	21.5%	19.5%
Total percentage not including PK:	17.6%	18.7%
Real time percentage at EES:	21.5%	

Similar Schools

	2023-2024	2022-2023
State of CT (K-12)	17.9%	17.1%
Eastford Elementary	15.5%	16.4%
Chaplin Elementary (Pk-6)	19.5%	17.4%
Hampton Elementary School (Pk-6)	27.0%	26.9%
Pomfret Community (Pk-8)	15.5%	14.9%
Union Elementary School (K-8)	19.6%	17.0%
Woodstock Elementary (K-4)	16.3%	15.4%
Woodstock Middle (5-8)	16.3%	15.4%

(source: CT EdSight 2023-2024)

(These numbers have not been updated on EdSight since I last researched them in APR 2024)

X1.C.

BOE Long-Term Capital Improvement Plan – February 2025

2025-2026 – New State regulations regarding temperature and humidity controls for school

There are current State regulations in place regarding temperature and humidity controls that will need to be in place at the school. Work on addressing these regulations will need to be underway by 2026. It is roughly estimated that this could cost upwards of 3 million dollars. It has been stated that more money may become available to fund these projects, but plans will need to be in place to apply for these funds. It is highly recommended that a Town Committee be formed soon to investigate a response to these regulations.

2026-2027 - 5-Year Facilities Inspection (Not Capital, but will need to be addressed)

This may not be a capital cost unless combined with an upgrade of facilities.

Cost Estimates received in 2024:

Bolton – Silver Petrucelli & Associates- \$54,000 for two schools

Brooklyn – Russell and Dawson Architecture, Engineering & Construction - \$131,000 for two schools

Marlborough – Antinozzi & Associates - \$25,000

2026-2028 - Replacement of gym floor

In the spring of 2021, water seeped under the gym floor, causing water to pool and bubble. An assessment of the source of this water must be made.

The gymnasium floor continues to bubble, particularly along seams. An estimate received in January 2025 to replace the gymnasium floor: \$128,745

2028-2029 - Replace Elevator

Parts for the elevator are becoming less available due to its age. If available parts are found and able to be installed, they are costly. The estimated cost for a new elevator is \$150,000.

2028-2029 - Septic/Pipe Plan

On the recommendation of our plumber, we had an inspection completed of our lower level sewer pipe system. The estimated cost quoted in November, 2023 to line the pipes was \$72,150.

By 2031 - 1949 Wing Roof Replacement: The roof on the 1949 building was last replaced in 2006. New drains and downspouts were added in the summer of 2014, so this roof should last until 2031.

EASTFORD BOARD OF EDUCATION 2024-2025

XI.D

Salaries				
100s	2024-25	Proposed 2025-26	Difference	% Difference
Salary, Teachers Regular Programs	\$1,110,335	\$1,175,796	\$65,461	5.90%
Salary, Teachers Special Ed (2 SE Teachers & Counselor)	\$281,323	\$250,642	-\$30,681	-10.91%
Salary, Administrative + increases	\$232,721	\$239,810	\$7,089	3.05%
Salary, Paraeducators	\$191,196	\$232,802	\$41,606	21.76%
Salary, Nursing	\$61,414	\$64,523	\$3,109	5.06%
Salary, Office Staff	\$104,314	\$108,493	\$4,179	4.01%
Salary, Custodial and overtime Undetermined Non-Certified	\$92,709	\$95,946	\$3,237	3.49%
Increases	\$11,185	\$2,929	-\$8,256	-73.81%
Stipends, Extra Duty	\$18,135	\$18,860	\$725	4.00%
Sports Stipends	\$0	\$6,700	\$6,700	100.00%
Summer School, SE teacher	\$4,560	\$4,800	\$240	5.26%
Summer School, SE Paras	\$7,000	\$7,000	\$0	0.00%
Substitutes, Certified & Tutors	\$36,900	\$39,500	\$2,600	7.05%
Building Sub	\$52,884	\$53,148	\$264	0.50%
Substitutes, Non-Certified, Nurse & Custodial	\$16,200	\$17,300	\$1,100	6.79%
Total Series 100	\$2,220,874	\$2,318,248	\$97,374	4.38%
Benefits				
200s	2024-25	Proposed 2025-26	Difference	% Difference
Insurance, Medical/Dental/Vision/Life	\$567,989	\$536,745	-\$31,244	-5.50%
Insurance, Social Security	\$59,638	\$64,130	\$4,492	7.53%
Insurance, Medicare	\$21,660	\$22,213	\$553	2.55%
Flex Spending	\$1,150	\$1,500	\$350	30.43%
Tuition Reimbursement	\$2,500	\$2,500	\$0	0.00%
Insurance, Unemployment Compensation	\$1,000	\$1,000	\$0	0.00%
Insurance, Worker's Compensation	\$12,240	\$12,240	\$0	0.00%
Total Series 200	\$666,177	\$640,328	-\$25,849	-3.88%

EASTFORD BOARD OF EDUCATION 2024-2025

Purchased Services				
		Proposed		%
300s	2024-25	2025-26	Difference	Difference
Professional Development &				
CPR for Students/Staff	\$7,780	\$5,120	-\$2,660	-34.19%
Evaluations and Consults	\$15,000	\$15,035	\$35	0.23%
Occupational Therapy, SE	\$36,520	\$0	-\$36,520	-100.00%
Physical Therapy, SE	\$16,640	\$0	-\$16,640	-100.00%
French River (OT/PT/SLP)	\$0	\$109,200	\$109,200	100.00%
Behavioral Consultant, SE	\$10,000	\$13,750	\$3,750	37.50%
School Physician	\$1,815	\$1,887	\$72	3.97%
Tech Support Person	\$12,000	\$12,000	\$0	0.00%
Purchased Services/Media				
Technology & Financial Software	\$77,167	\$78,856	\$1,689	2.19%
BOE Legal/Policy Services	\$10,500	\$12,500	\$2,000	19.05%
Audit Services	\$6,300	\$6,489	\$189	3.00%
Actuary for GASB 45	\$5,311	\$3,000	-\$2,311	-43.51%
Residency and Truancy				
Collaborative	\$1,075	\$0	-\$1,075	-100.00%
Purchased Services, Maintenance				
Contracts	\$34,915	\$36,324	\$1,409	4.04%
Sports Officials	\$4,000	\$4,000	\$0	0.00%
Total Series 300	\$239,023	\$298,161	\$59,138	24.74%
Contracts and Repairs				
		Proposed		%
400s	2024-25	2025-26	Difference	Difference
Refuse Removal And Recycling	\$6,086	\$6,390	\$304	5.00%
Lawns/Grounds	\$600	\$600	\$0	0.00%
Building Repair	\$15,000	\$15,000	\$0	0.00%
Copier Contract/Equipment	\$14,060	\$14,763	\$703	5.00%
Equipment Repair, Custodial	\$1,000	\$1,000	\$0	0.00%
Total Series 400	\$36,745	\$37,753	\$1,008	2.74%

EASTFORD BOARD OF EDUCATION 2024-2025

Transportation, Insurance, Tuition, etc.				
500A	2024-25	Proposed 2025-26	Difference	Difference
Busing Contract	\$125,800	\$154,749	\$28,949	23.01%
WA Van	\$16,089	\$0	-\$16,089	-100.00%
Other Transport	\$6,000	\$6,000	\$0	0.00%
Transportation, SE	\$44,124	\$52,561	\$8,437	19.12%
Insurance, Property	\$6,578	\$7,345	\$767	11.66%
Insurance, Liability	\$11,228	\$12,135	\$907	8.08%
Volunteer Insurance	\$249	\$249	\$0	0.00%
Insurance, Underground Tank	\$359	\$359	\$0	0.00%
Sports Insurance	\$1,204	\$1,204	\$0	0.00%
Insurance, Broker Fee	\$2,050	\$2,050	\$0	0.00%
Insurance, Cyber Insurance	\$2,568	\$1,200	-\$1,368	-53.27%
Postage	\$1,300	\$1,300	\$0	0.00%
Telephone	\$1,300	\$1,300	\$0	0.00%
Advertising	\$1,375	\$1,375	\$0	0.00%
Printing	\$1,000	\$1,000	\$0	0.00%
Total Series 500A	\$221,223	\$242,827	\$21,604	9.77%
Transportation, Insurance, Tuition, etc.				
500B	2024-25	Proposed 2025-26	Difference	%
Tuition				
Woodstock 2025-26 41 students @\$18,233 per student (3% increase)				
Academy 2024-25 41 students @\$17,702 per student				
Tuition, Secondary, WA	\$725,765	\$747,555	\$21,790	3.00%
Tuition, Secondary, Killingly	\$14,192	\$7,914	-\$6,278	-44.24%
Tuition, Secondary, E.O. Smith	\$0	\$89,059	\$89,059	100.00%
Tuition, Secondary, QMC/ACT	\$11,419	\$6,623	-\$4,796	-42.00%
Tuition, SE, Public & Private	\$81,000	\$169,051	\$88,051	108.70%
Tuition, SE, Woodstock Academy	\$160,121	\$212,912	\$52,791	32.97%
Tuition, SE, Summer Camp	\$4,000	\$4,000	\$0	0.00%
Tuition, Adult Education	\$4,142	\$4,142	\$0	0.00%
Travel, Reimbursements	\$1,200	\$1,200	\$0	0.00%
Travel, Sports	\$4,000	\$4,000	\$0	0.00%
Travel, Field Trips	\$11,000	\$9,000	-\$2,000	-18.18%
Student Memberships	\$620	\$620	\$0	0.00%
SE Related Services	\$51,584	\$13,984	-\$37,600	-72.89%
Total Series 500B	\$1,069,043	\$1,270,060	\$201,017	18.80%
Total Series 500 (A+B)	\$1,290,266	\$1,512,889	\$222,623	17.25%

EASTFORD BOARD OF EDUCATION 2024-2025

Supplies				
		Proposed		%
600s	2024-25	2025-26	Difference	Difference
Student School Supplies	\$17,182	\$17,426	\$244	1.42%
Supply, Maintenance	\$14,000	\$14,000	\$0	0.00%
Supply, Public Utilities	\$12,000	\$12,000	\$0	0.00%
Supply, Heat	\$30,800	\$27,075	-\$3,725	-12.09%
Supply, Fuel - Buses and other	\$23,622	\$23,215	-\$407	-1.72%
Textbooks/Workbooks	\$18,520	\$11,004	-\$7,516	-40.58%
Library Books And Periodicals	\$3,256	\$3,500	\$244	7.49%
Supply, Nurse and other	\$2,400	\$2,400	\$0	0.00%
Total Series 600	\$121,780	\$110,621	-\$11,159	-9.16%
Equipment				
		Proposed		%
700s	2024-25	2025-26	Difference	Difference
4 MacAirs, 20 Chromebooks, 2 projectors				
Equipment, Media	\$32,000	\$15,250	-\$16,750	-52.34%
Equipment, Building Plant	\$878	\$878	\$0	0.00%
Total Series 700	\$32,878	\$16,128	-\$16,750	-50.95%
Dues and Fees				
		Proposed		%
800s	2024-25	2025-26	Difference	Difference
Total Series 800	\$2,500	\$2,539	\$39	1.56%
		Proposed		%
2024-25	2025-26	Difference	Difference	
Total Budget:	\$4,610,244	\$4,936,665	\$326,421	7.08%
Total from Grants:	\$224,796	\$209,670		

XIII.B.

Eastford Board of Education

Summary BOE Object

From Date: 7/1/2024 To Date: 1/31/2025

Fiscal Year: 2024-2025

Filter Encumbrance Detail by Date Range

- Include pre encumbrance
- Exclude inactive accounts with zero balance
- Print accounts with zero balance
- Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	(\$34,282.40)	\$1,076,052.60	\$496,570.00	\$496,570.00	\$579,482.60	\$579,482.60	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$76,275.24	\$76,275.24	\$88,987.76	\$88,987.76	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$26,339.40	\$26,339.40	\$19,315.60	\$19,315.43	\$0.17	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$32,377.08	\$32,377.08	\$37,773.92	\$37,773.38	\$0.54	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	(\$52,819.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$35,659.05	\$35,659.05	\$26,149.95	\$26,149.89	\$0.06	0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$76,177.80	\$76,177.80	\$55,864.20	\$55,863.75	\$0.45	0.00%
	Obj: Certified Personnel - 111	\$1,638,074.00	(\$87,101.40)	\$1,550,972.60	\$743,398.57	\$743,398.57	\$807,574.03	\$807,572.81	\$1.22	0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$83,537.02	\$83,537.02	\$101,914.98	\$105,127.77	(\$3,212.79)	-1.73%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$26,632.32	\$26,632.32	\$36,316.68	\$36,316.68	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Sup/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$32,317.60	\$32,317.60	\$25,854.40	\$25,854.08	\$0.32	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$27,956.00	\$27,956.00	\$22,365.00	\$22,364.80	\$0.20	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	(\$10,000.00)	\$77,404.00	\$36,036.68	\$36,036.68	\$41,367.32	\$39,066.67	\$2,300.65	2.97%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$722.09	\$722.09	\$1,513.91	\$0.00	\$1,513.91	67.71%
	Obj: Non Certified Personnel - 112	\$446,534.00	(\$10,000.00)	\$436,534.00	\$207,201.71	\$207,201.71	\$229,332.29	\$228,730.00	\$602.29	0.14%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	\$0.00	\$29,400.00	\$5,119.63	\$5,119.63	\$24,280.37	\$890.00	\$23,390.37	79.56%
100.1000.1.121.02.5	Stipend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$6,412.00	\$6,412.00	\$11,723.00	\$4,173.00	\$7,550.00	41.63%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$23,839.36	\$23,839.36	\$29,044.64	\$28,476.00	\$568.64	1.08%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$464.56	\$464.56	\$6,535.44	\$335.00	\$6,200.44	88.58%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$100.00	\$100.00	\$400.00	\$0.00	\$400.00	80.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$11,500.33	\$11,500.33	\$1,699.67	\$325.00	\$1,374.67	10.41%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$907.50	\$907.50	\$1,092.50	\$0.00	\$1,092.50	54.63%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$10,000.00	\$11,000.00	\$10,097.63	\$10,097.63	\$902.37	\$0.00	\$902.37	8.20%
	Obj: Temporary Personnel - 121	\$124,119.00	\$10,000.00	\$134,119.00	\$58,441.01	\$58,441.01	\$75,677.99	\$34,199.00	\$41,478.99	30.93%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$4,077.50	\$4,077.50	\$482.50	\$0.00	\$482.50	10.58%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,373.88	\$3,373.88	\$3,626.12	\$0.00	\$3,626.12	51.80%
	Obj: Temporary Summer - 122	\$11,560.00	\$0.00	\$11,560.00	\$7,451.38	\$7,451.38	\$4,108.62	\$0.00	\$4,108.62	35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	\$0.00	\$567,985.00	\$210,448.62	\$210,448.62	\$357,536.38	\$0.00	\$357,536.38	62.95%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$93,044.24	\$93,044.24	(\$93,044.24)	\$0.00	(\$93,044.24)	0.00%
	Obj: Employee Medical Insurance - 210	\$567,985.00	\$0.00	\$567,985.00	\$303,492.86	\$303,492.86	\$264,492.14	\$0.00	\$264,492.14	46.57%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$13,433.76	\$13,433.76	\$46,620.24	\$1,048.38	\$45,571.86	75.88%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$6,578.28	\$6,578.28	(\$6,578.28)	\$582.09	(\$7,160.37)	0.00%
	Obj: Social Security - 220	\$60,054.00	\$0.00	\$60,054.00	\$20,012.04	\$20,012.04	\$40,041.96	\$1,630.47	\$38,411.49	63.96%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 1/31/2025

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$11,826.83	\$11,826.83	\$10,006.17	\$926.39	\$9,079.78	41.59%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,525.94	\$2,525.94	(\$2,525.94)	\$216.32	(\$2,742.26)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$14,352.77	\$14,352.77	\$7,480.23	\$1,142.71	\$6,337.52	29.03%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$600.00	\$600.00	\$550.00	\$600.00	(\$50.00)	-4.35%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$600.00	\$600.00	\$550.00	\$600.00	(\$50.00)	-4.35%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,952.60	\$8,952.60	\$3,287.40	\$2,987.64	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,952.60	\$8,952.60	\$3,287.40	\$2,987.64	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$2,999.97	\$2,999.97	\$2,450.03	\$130.00	\$2,320.03	42.57%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$221.21	\$221.21	\$778.79	\$0.00	\$778.79	77.88%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$150.00	\$150.00	\$350.00	\$0.00	\$350.00	70.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$3,371.18	\$3,371.18	\$4,078.82	\$130.00	\$3,948.82	53.00%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	\$0.00	\$15,000.00	\$1,372.50	\$1,372.50	\$13,627.50	\$1,000.00	\$12,627.50	84.18%
100.2150.3.323.00.5	Purchased Services, Speech, SE	\$0.00	\$64,160.00	\$64,160.00	\$19,820.00	\$19,820.00	\$44,340.00	\$0.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$36,520.00	(\$13,000.00)	\$23,520.00	\$11,875.00	\$11,875.00	\$11,645.00	\$9,470.00	\$2,175.00	9.25%
100.2190.3.323.01.5	Purchased Services, Physical Therapy	\$16,640.00	(\$2,320.24)	\$14,319.76	\$4,260.00	\$4,260.00	\$10,059.76	\$8,140.00	\$1,919.76	13.41%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	Obj: Related Services - 323	\$78,490.00	\$48,839.76	\$127,329.76	\$42,327.50	\$42,327.50	\$85,002.26	\$67,950.00	\$17,052.26	13.39%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$38,261.64	\$38,261.64	\$19,130.82	\$19,130.82	\$19,130.82	\$19,130.82	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$38,261.64	\$52,076.64	\$23,980.82	\$23,980.82	\$28,095.82	\$19,130.82	\$8,965.00	17.22%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$28,201.42	\$28,201.42	\$26,256.58	\$3,319.00	\$22,937.58	42.12%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$10,199.50	\$10,199.50	(\$1,199.50)	\$0.00	(\$1,199.50)	-13.33%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$7,200.00	\$7,200.00	(\$1,889.00)	\$0.00	(\$1,889.00)	-35.57%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 1/31/2025

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$34,915.00	\$0.00	\$34,915.00	\$17,111.12	\$17,111.12	\$17,803.88	\$5,704.01	\$12,099.87	34.66%
	Obj: Purchased Technical Services - 340	\$132,693.00	\$0.00	\$132,693.00	\$84,864.36	\$84,864.36	\$47,828.64	\$9,023.01	\$38,805.63	29.24%
100.2310.1.341.00.5	Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,664.04	\$1,664.04	\$2,335.96	\$0.00	\$2,335.96	58.40%
	Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,664.04	\$1,664.04	\$2,335.96	\$0.00	\$2,335.96	58.40%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,086.00	\$0.00	\$6,086.00	\$3,084.69	\$3,084.69	\$3,001.31	\$2,315.31	\$686.00	11.27%
	Obj: Trash Removal - 421	\$6,086.00	\$0.00	\$6,086.00	\$3,084.69	\$3,084.69	\$3,001.31	\$2,315.31	\$686.00	11.27%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,060.00	\$0.00	\$14,060.00	\$7,426.10	\$7,426.10	\$6,633.90	\$3,763.50	\$2,850.40	20.27%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$734.75	\$734.75	\$265.25	\$0.00	\$265.25	26.53%
	Obj: Equipment Repair - 435	\$15,060.00	\$0.00	\$15,060.00	\$8,160.85	\$8,160.85	\$6,899.15	\$3,783.50	\$3,115.65	20.69%
100.2700.1.510.00.5	Busing Contract	\$125,800.00	\$0.00	\$125,800.00	\$52,020.00	\$52,020.00	\$73,780.00	\$73,780.00	\$0.00	0.00%
	Obj: Transportation Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$52,020.00	\$52,020.00	\$73,780.00	\$73,780.00	\$0.00	0.00%
100.2700.2.519.00.5	Transportation, Secondary	\$22,089.00	\$0.00	\$22,089.00	\$6,750.00	\$6,750.00	\$15,339.00	\$0.00	\$15,339.00	69.44%
100.2700.3.519.00.5	Transportation, SE	\$44,124.00	\$0.00	\$44,124.00	\$8,261.02	\$8,261.02	\$35,862.98	\$4,354.20	\$31,508.78	71.41%
	Obj: Transportation/ Other - 519	\$66,213.00	\$0.00	\$66,213.00	\$15,011.02	\$15,011.02	\$51,201.98	\$4,354.20	\$46,847.78	70.75%
100.2600.1.520.00.5	Insurances, Property	\$6,578.00	\$553.48	\$7,131.48	\$5,348.61	\$5,348.61	\$1,782.87	\$1,782.87	\$0.00	0.00%
	Obj: Property Insurance - 520	\$6,578.00	\$553.48	\$7,131.48	\$5,348.61	\$5,348.61	\$1,782.87	\$1,782.87	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,228.00	\$553.52	\$11,781.52	\$8,836.14	\$8,836.14	\$2,945.38	\$2,945.38	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability Insurances - 521	\$15,090.00	\$553.52	\$15,643.52	\$12,603.68	\$12,603.68	\$3,039.84	\$2,945.38	\$94.46	0.60%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 1/31/2025

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
	Obj: Cyber Liability Insurances - 522	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$258.06	\$258.06	\$41.94	\$0.00	\$41.94	13.98%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$470.73	\$470.73	\$529.27	\$0.00	\$529.27	52.93%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$406.08	\$406.08	\$593.92	\$373.92	\$220.00	22.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$177.38	\$177.38	\$122.62	\$122.62	\$0.00	0.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$1,312.25	\$1,312.25	\$1,287.75	\$496.54	\$791.21	30.43%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,450.20	\$1,450.20	(\$75.20)	\$167.60	(\$242.80)	-17.66%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,450.20	\$1,450.20	(\$75.20)	\$167.60	(\$242.80)	-17.66%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	(\$1,888.04)	\$723,876.96	\$480,904.35	\$480,904.35	\$242,972.61	\$236,026.65	\$6,945.96	0.96%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$7,914.00	\$7,914.00	\$6,278.00	\$0.00	\$6,278.00	44.24%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	\$0.00	\$81,000.00	\$79,714.80	\$79,714.80	\$1,285.20	\$0.00	\$1,285.20	1.59%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$1,888.04	\$162,009.04	\$125,031.04	\$125,031.04	\$36,978.00	\$36,978.00	\$0.00	0.00%
	Obj: Tuition, In State - 561	\$981,078.00	\$0.00	\$981,078.00	\$693,564.19	\$693,564.19	\$287,513.81	\$273,004.65	\$14,509.16	1.48%
100.1200.3.563.00.5	Tuition, SE, Private	\$0.00	\$0.00	\$0.00	\$17,020.00	\$17,020.00	(\$17,020.00)	\$0.00	(\$17,020.00)	0.00%
	Obj: Tuition, Private - 563	\$0.00	\$0.00	\$0.00	\$17,020.00	\$17,020.00	(\$17,020.00)	\$0.00	(\$17,020.00)	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$11,419.00	\$0.00	\$11,419.00	\$9,552.00	\$9,552.00	\$1,867.00	\$0.00	\$1,867.00	16.35%
	Obj: Tuition, In State Agency - 564	\$11,419.00	\$0.00	\$11,419.00	\$9,552.00	\$9,552.00	\$1,867.00	\$0.00	\$1,867.00	16.35%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,328.00	\$3,328.00	\$814.00	\$0.00	\$814.00	19.65%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$3,954.00	\$3,954.00	\$46.00	\$0.00	\$46.00	1.15%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,282.00	\$7,282.00	\$860.00	\$0.00	\$860.00	10.56%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$64.05	\$64.05	\$235.95	\$0.00	\$235.95	78.65%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$52.26	\$52.26	\$447.74	\$0.00	\$447.74	89.55%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$61.24	\$61.24	\$138.76	\$0.00	\$138.76	69.38%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,290.50	\$1,290.50	\$2,709.50	\$0.00	\$2,709.50	67.44%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$826.50	\$826.50	\$10,173.50	\$0.00	\$10,173.50	92.49%
	Obj: Travel Expenses - 580	\$16,200.00	\$0.00	\$16,200.00	\$2,294.55	\$2,294.55	\$13,905.45	\$0.00	\$13,905.45	85.84%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$647.00	\$647.00	(\$27.00)	\$0.00	(\$27.00)	-4.35%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$647.00	\$647.00	(\$27.00)	\$0.00	(\$27.00)	-4.35%

Eastford Board of Education

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.591.00.5	SE Services (EastComm & others)	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
	Obj: SE Services - 591	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
100.1000.1.610.03.5	Supply, PreK	\$278.00	\$0.00	\$278.00	\$55.85	\$55.85	\$222.15	\$15.79	\$206.36	74.23%
100.1000.1.610.06.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$64.20	\$64.20	(\$14.20)	\$0.00	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$120.05	\$120.05	\$207.95	\$15.79	\$192.16	58.59%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$4,068.66	\$4,068.66	\$1,931.34	\$0.00	\$1,931.34	32.19%
100.1000.1.611.04.5	Supply, Physical Ed	\$858.00	\$0.00	\$858.00	\$858.00	\$858.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,036.33	\$1,036.33	\$163.67	\$0.00	\$163.67	13.64%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$28.38	\$28.38	\$471.62	\$0.00	\$471.62	94.32%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$607.09	\$607.09	\$192.91	\$0.00	\$192.91	24.11%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$293.67	\$293.67	\$78.33	\$0.00	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$306.14	\$306.14	\$4.86	\$0.00	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$374.12	\$374.12	\$8.88	\$0.00	\$8.88	0.00%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$567.25	\$567.25	\$37.75	\$0.00	\$37.75	6.24%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$14.98	\$14.98	\$485.02	\$730.08	(\$245.06)	-49.01%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$7.96	\$7.96	\$42.04	\$0.00	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,505.48	\$1,505.48	\$1,494.52	\$91.45	\$1,403.07	46.77%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$193.91	\$193.91	\$206.09	\$0.00	\$206.09	51.52%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$48.38	\$48.38	\$251.62	\$49.47	\$202.15	67.38%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$173.27	\$173.27	\$326.73	\$73.60	\$253.13	50.63%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$10,608.62	\$10,608.62	\$6,245.38	\$953.48	\$5,291.90	31.40%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$7,838.92	\$7,838.92	\$6,161.08	\$350.30	\$5,810.78	41.51%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$7,838.92	\$7,838.92	\$6,161.08	\$350.30	\$5,810.78	41.51%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$3,034.99	\$3,034.99	\$8,965.01	\$9,069.18	(\$104.17)	-0.87%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$3,034.99	\$3,034.99	\$8,965.01	\$9,069.18	(\$104.17)	-0.87%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%

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100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$6,946.41	\$6,946.41	\$16,053.59	\$15,853.59	\$200.00	0.87%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$76.40	\$76.40	\$138.60	\$127.60	\$11.00	5.12%
	Obj: Transportation Supplies - 626	\$23,622.00	\$0.00	\$23,622.00	\$7,022.81	\$7,022.81	\$16,599.19	\$15,981.19	\$618.00	2.62%
100.1000.1.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$17,499.80	\$17,499.80	\$20.20	\$0.00	\$20.20	0.12%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$32.08	\$32.08	\$967.92	\$0.00	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$17,531.88	\$17,531.88	\$988.12	\$0.00	\$988.12	5.34%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$592.60	\$592.60	\$1,407.40	\$0.00	\$1,407.40	70.37%
100.2220.1.642.01.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$976.54	\$976.54	\$279.46	\$0.00	\$279.46	22.25%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$1,569.14	\$1,569.14	\$1,686.86	\$0.00	\$1,686.86	51.81%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$29.99	\$29.99	\$370.01	\$0.00	\$370.01	92.50%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$883.49	\$883.49	\$1,116.51	\$65.98	\$1,050.53	52.53%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$913.48	\$913.48	\$1,486.52	\$65.98	\$1,420.54	59.19%
100.1200.3.731.00.5	Equipment, Instructional, SE	\$0.00	\$990.00	\$990.00	\$778.00	\$778.00	\$212.00	\$0.00	\$212.00	21.41%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	(\$990.00)	\$31,010.00	\$18,597.22	\$18,597.22	\$12,412.78	\$0.00	\$12,412.78	40.05%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$19,375.22	\$19,375.22	\$12,624.78	\$0.00	\$12,624.78	39.45%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$775.00	\$775.00	\$103.00	\$0.00	\$103.00	11.73%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$775.00	\$775.00	\$103.00	\$0.00	\$103.00	11.73%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$250.00	\$250.00	\$25.00	\$0.00	\$25.00	9.09%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,390.00	\$2,390.00	\$110.00	\$0.00	\$110.00	4.40%
Grand Total:		\$4,610,243.00	\$0.00	\$4,610,243.00	\$2,472,258.58	\$2,472,258.58	\$2,137,984.42	\$1,562,162.43	\$575,821.99	12.49%

End of Report