

Eastford Board of Education
Transportation Committee
January 8, 2025
6:00 PM

- I. Call to Order
- II. Review EastConn Transportation Proposal
- III. Other transportation concerns
- IV. Adjournment

Eastford Board of Education
Facilities Committee Agenda
January 9, 2025
5:30 PM

Agenda

- I. Long Range Facilities Plan Discussion/update
- II. Other Facilities issues
- III. Adjournment

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
January 9, 2025

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/97277775777?pwd=4btFBEjwNxnC1LyC4Iwn5F9RfQAMNX.1>

Meeting ID: 972 7777 5777

Passcode: 287022

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, December 12, 2024
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. High School Discussion
- XI. New Business
 - A. Discussion of the Ethel Cushing Gardner Music Scholarship (Hartford Foundation)
 - B. Review Regional District 19 contract
 - C. EastConn Transportation Proposal, Discussion and Possible Action
 - D. Budget 2025-2026, Discussion
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. December 2024 Disbursements (sent via email)
 - B. Monthly Financial Summary, December 2024
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
December 12, 2024

Present: Lauren Barlow, Michael Bilica (virtual), Stephen Bowen, Terry Cote (virtual 6:01 PM), Robert Ellsworth (6:03 PM), Adam Minor, Jessica Perry (virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal

I. Call to Order

Chair Bowen called the meeting to order at 6:00 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

Ms. Cote joined the meeting at 6:01 PM.
Mr. Ellsworth joined the meeting at 6:03 PM.

III. Citizens of the Trimester

Harrison Demers, grade 2 student, and Aaron Minor, grade 8 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Both students were able to attend the meeting and be congratulated by the Board.

IV. Citizen Input on 2025-2026 Budget

None.

V. Citizen Participation

None.

VI. Approval of Minutes

MOTION: (Minor/Barlow) To approve the Board of Education minutes of the Regular Meeting on November 14, 2024. Motion passed unanimously.

VII. Correspondence, Communications

- Thank you card from the Class of 2025 and the 2024 Auction Committee

VIII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – Mr. Ellsworth stated that The Academy is fiscally trending in the right direction and that Prep Soccer was voted top in the country for the second year in a row.
- E. EastConn— Ms. Cote stated that EastConn is working hard at not ending the calendar year in a deficit and they hope to start 2025 in the black.
- F. Long Range Facilities— The Board received the agenda of the meeting held prior to this one.
- G. Transportation – The Board received the minutes of the November 14, 2024 meeting.

- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

IX. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – *Focusing on accomplishments over the past six years
- Educational Leadership – *Provided support for numerous accomplishments
- Facilities - *Provided support for numerous accomplishments
- Finance - *Provided support for numerous accomplishments
- Collaboration and Communication – *All achievements made possible through the support of many people and organizations
- Comments on selected agenda items

X. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Updates
- Upcoming Events
- Special Thanks

XI. Director of Pupil Services Report

The Board received the December report, which reflects changes from the November report.

XII. Unfinished Business

A. Policy 3150, Board Budget Procedures and Line Transfers

MOTION: (Barlow/Bilica) To replace Policy 3150, Board Budget Procedures and Line Item Transfers, with the corresponding Shipman & Goodwin policy. Motion passed unanimously.

B. Review and possible action on 2024-2025 Strategic Plan

MOTION: (Bilica/Ellsworth) To approve the 2024-2025 Strategic Plan. Motion passed unanimously.

C. High School Discussion

Mr. Minor expressed his appreciation that the Regional District 19 Superintendent and E.O. Smith Principal presented at the November meeting.

Mrs. McCombe stated that Grade 8 students visited E.O. Smith on December 4 and that, to date, four students have submitted formal requests to attend there next year.

XIII. New Business

A. Discussion and possible action regarding State facility surveys

The Board received the State facility surveys, which will be posted on the school website.

I. Additional Agenda Items

None.

II. Financial Reports

A. November 2024 Disbursements–sent to BOE via email

B. Monthly Financial Summary, November 2024

The Board received and reviewed the monthly summary.

C. **Budget Transfers**
None.

III. Citizen Participation
None.

IV. Adjournment

MOTION: (Minor/Ellsworth) Motion to adjourn the Board of Education meeting at 6:48 PM.
Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk



57 Academy Rd. Woodstock, CT 06281

(860) 928-6575 | woodstockacademy.org

December 5, 2024

Addison Beausoleil
91 Lake Drive
Eastford, CT 06242

Dear Addison:

It is with great pleasure that I inform you that you have been chosen to receive the Connecticut Association of Public School Superintendents (CAPSS) Student Recognition Award. This award is based on community service to others, academic prowess, and leadership service to the school community.

You and your family are invited to attend the awards ceremony in your honor at **5:30 p.m. on Tuesday, March 25, 2025, at the Killingly High School Auditorium at 226 Putnam Pike, Dayville, CT.** Please confirm your attendance at this ceremony with Mrs. Woodland in my office in the Bracken Administrative Center by February 28, 2025.

The Academy is very fortunate to have you as a member of its community, and we are extremely proud of your accomplishments. Congratulations!

Sincerely,

Christopher J. Sanford
Head of School

Cc: Counseling Office
Dr. Donna Leake, Superintendent, Eastford Public Schools
The Woodstock Academy Board of Trustees

V.

Eastford Elementary School Shaping Futures Together

First Trimester Honor Roll Middle Level - Grades 6-8 December 2024

High Honors

*Grades of A including A+ and A- in every
academic and special subject allowing for one B+*

Georgia Barlow	Ella Barlow
Olivia DePercio	Allie Beausoleil
Logan Gillett	Wesley DePercio
Armeen Kuljancic	Holly Dubina
Jillian Norman	Sofia Gillett
Grace Witter	Abigail Haynes
	Mitchell Norman

Honors

*Grades of A or B including B+ and B-
in every academic and special subject*

Myckenzie Coldwell	Thomas Blais
John Douglass	Ryan Collard
Charles Ellsworth	Blake Gilbert
Macy Haynes	Callum St. John
Mackenzie Lathrop	
Isla Lupacchino	Cam Bibeault
Chloe Minor	Vincent Boccacio
Brycen Perry	Aris Kuljancic
Sylas Platt	Aaron Minor
Ilsa Reiner	Aiden Mitchell
McKenna Tacy	Piper Moore
	Brooke Perry
	Jadyn Rathburn
	Leah Talaga

Recognition

*Students must hand in homework, seek extra help,
participate in class,
and work to best of ability*

Aiden Abbamonte Lily Rose Priest Aiyana Reed

VI.F.

Eastford Board of Education
Facilities Committee
Minutes
December 12, 2024

1. R. Ellsworth (chair) called the meeting to order at 5:25 PM.
Present: R. Ellsworth (chair), S. Bowen (member), D. Leake (Superintendent)
2. The committee reviewed the new State facilities reporting prior to posting it on the school website.
3. The committee reviewed the draft Long Range Facilities Capital Plan. This will be discussed further at the next meeting to be held on January 9, 2025 at 5:30 PM.
4. The meeting was adjourned at 5:40 PM.

Superintendent's Report: January 2025

WISHING YOU ALL THE BEST FOR A HAPPY AND HEALTHY NEW YEAR!

Prior to and since the return from the December break, the administrative team has been concentrating on the preparation and presentation of the 2025-26 operating budget. Therefore, in lieu of written reports, the administrative team will be making oral reports of any significant new and/or changed information at the January meeting. They will also be prepared, as part of the presentation of the 2025-26 budget proposal, to offer comments that will assist the BOE as they begin to review the budget proposal.

X. Unfinished business

A. High School Discussion

This is an opportunity for the BOE to discuss any other requests for information to continue researching possible changes regarding a designated high school.

XI. New Business

A. Discussion of the Ethel Cushing Gardner Music Scholarship

This is an opportunity for Terry to update the BOE on the status of the scholarship program, review the Committee's obligations, and establish a plan for evaluation and recommendation of candidates for the scholarship.

B. Review Regional District 19 contract

You will receive a copy of the updated Regional District 19 contract – the main change being the updated cost for tuition at \$14,843.09

C. Eastconn Transportation Proposal, Discussion and Possible action

This is an opportunity for Steve and Adam to present their recommendation regarding the option to extend our transportation contract with Eastconn for one year.

D. Budget 2025-26, Discussion

The Superintendent will facilitate a brief overview of the 2025-26 budget proposal.

XIII. Financial Reports

If there are any questions regarding any financial documents, please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss. At this time, we will not be requesting any transfers.

X1.C

Cost Worksheet	PROPOSED RATES
Base on 6 hours	
Daily Rate	\$ 418.24
Description of Expenses	
Amortized Cost of Vehicle	\$ 66.67
DriverWages & Fringe	\$ 210.00
Vehicle Insurance	\$ 24.67
Vehicle Maint. / Repairs	\$ 20.00
Mechanics	\$ 11.00
Fuel	
GPS Data	\$ 0.70
GPS Unit	\$ 0.25
Camera	\$ 1.55
Camera Data	\$ 0.70
Routing Software	\$ 5.00
Cell Phone	
Tablet	\$ 0.70
Administrative/Operations	\$ 55.00
RESC Fee	\$ 22.00
Total Expenses	\$ 418.24

Cost Worksheet	CURRENT CONTRACTS
Base on 6 hours	
Daily Rate	
Description of Expenses	
Amortized Cost of Vehicle	\$ 66.67
DriverWages & Fringe	\$ 210.00
Vehicle Insurance	\$ 24.67
Vehicle Maint. / Repairs	\$ 20.00
Mechanics	\$ 11.00
Fuel	
GPS Data	\$ 0.70
GPS Unit	\$ 0.25
Camera	\$ 1.55
Camera Data	\$ 0.70
Routing Software	\$ 5.00
Cell Phone	
Tablet	\$ 0.70
Administrative/Operations	\$ 55.00
RESC Fee	\$ 44.00
Total Expenses	\$ 440.24

RATE CHANGES BASED ON ACTUAL COST OF VEHICLES USED

XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 12/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	(\$34,282.40)	\$1,076,052.60	\$413,786.74	\$413,786.74	\$662,265.86	\$662,265.86	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$63,562.70	\$63,562.70	\$101,700.30	\$101,700.30	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$22,827.48	\$22,827.48	\$22,827.52	\$22,827.35	\$0.17	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$26,980.90	\$26,980.90	\$43,170.10	\$43,169.56	\$0.54	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	(\$52,819.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$30,904.51	\$30,904.51	\$30,904.49	\$30,904.43	\$0.06	0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$66,020.76	\$66,020.76	\$66,021.24	\$66,020.79	\$0.45	0.00%
	Obj: Certified Personnel - 111	\$1,638,074.00	(\$87,101.40)	\$1,550,972.60	\$624,083.09	\$624,083.09	\$926,889.51	\$926,888.29	\$1.22	0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$69,324.36	\$69,324.36	\$116,127.64	\$119,594.65	(\$3,467.01)	-1.87%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$21,790.08	\$21,790.08	\$41,158.92	\$41,158.92	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Supt/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$27,860.00	\$27,860.00	\$30,312.00	\$30,311.68	\$0.32	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$24,100.00	\$24,100.00	\$26,221.00	\$26,220.80	\$0.20	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	(\$10,000.00)	\$77,404.00	\$29,573.16	\$29,573.16	\$47,830.84	\$45,198.24	\$2,632.60	3.40%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$722.09	\$722.09	\$1,513.91	\$0.00	\$1,513.91	67.71%
	Obj: Non Certified Personnel - 112	\$446,534.00	(\$10,000.00)	\$436,534.00	\$173,369.69	\$173,369.69	\$263,164.31	\$262,484.29	\$680.02	0.16%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	\$0.00	\$29,400.00	\$4,354.63	\$4,354.63	\$25,045.37	\$0.00	\$25,045.37	85.19%
100.1000.1.121.02.5	Stipend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$6,153.00	\$6,153.00	\$11,982.00	\$4,307.00	\$7,675.00	42.32%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$19,771.36	\$19,771.36	\$33,112.64	\$32,544.00	\$568.64	1.08%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$464.56	\$464.56	\$6,535.44	\$0.00	\$6,535.44	93.36%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$100.00	\$100.00	\$400.00	\$0.00	\$400.00	80.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$10,580.33	\$10,580.33	\$2,619.67	\$0.00	\$2,619.67	19.85%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$907.50	\$907.50	\$1,092.50	\$0.00	\$1,092.50	54.63%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$10,000.00	\$11,000.00	\$10,097.63	\$10,097.63	\$902.37	\$0.00	\$902.37	8.20%
	Obj: Temporary Personnel - 121	\$124,119.00	\$10,000.00	\$134,119.00	\$52,429.01	\$52,429.01	\$81,689.99	\$36,851.00	\$44,838.99	33.43%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$4,077.50	\$4,077.50	\$482.50	\$0.00	\$482.50	10.58%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,373.88	\$3,373.88	\$3,626.12	\$0.00	\$3,626.12	51.80%
	Obj: Temporary Summer - 122	\$11,560.00	\$0.00	\$11,560.00	\$7,451.38	\$7,451.38	\$4,108.62	\$0.00	\$4,108.62	35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	\$0.00	\$567,985.00	\$185,784.02	\$185,784.02	\$382,200.98	\$0.00	\$382,200.98	67.29%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$78,885.04	\$78,885.04	(\$78,885.04)	\$0.00	(\$78,885.04)	0.00%
	Obj: Employee Medical Insurance - 210	\$567,985.00	\$0.00	\$567,985.00	\$264,669.06	\$264,669.06	\$303,315.94	\$0.00	\$303,315.94	53.40%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$11,492.81	\$11,492.81	\$48,561.19	\$0.00	\$48,561.19	80.86%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$5,519.69	\$5,519.69	(\$5,519.69)	\$0.00	(\$5,519.69)	0.00%
	Obj: Social Security - 220	\$60,054.00	\$0.00	\$60,054.00	\$17,012.50	\$17,012.50	\$43,041.50	\$0.00	\$43,041.50	71.67%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 12/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$10,009.13	\$10,009.13	\$11,823.87	\$0.00	\$11,823.87	54.16%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,117.99	\$2,117.99	(\$2,117.99)	\$0.00	(\$2,117.99)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$12,127.12	\$12,127.12	\$9,705.88	\$0.00	\$9,705.88	44.46%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$500.00	\$500.00	\$650.00	\$700.00	(\$50.00)	-4.35%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$500.00	\$500.00	\$650.00	\$700.00	(\$50.00)	-4.35%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,952.60	\$8,952.60	\$3,287.40	\$2,987.64	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,952.60	\$8,952.60	\$3,287.40	\$2,987.64	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$2,909.97	\$2,909.97	\$2,540.03	\$90.00	\$2,450.03	44.95%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$221.21	\$221.21	\$778.79	\$0.00	\$778.79	77.88%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$150.00	\$150.00	\$350.00	\$0.00	\$350.00	70.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$3,281.18	\$3,281.18	\$4,168.82	\$90.00	\$4,078.82	54.75%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	\$0.00	\$15,000.00	\$1,372.50	\$1,372.50	\$13,627.50	\$1,000.00	\$12,627.50	84.18%
100.2150.3.323.00.5	Purchased Services, Speech, SE	\$0.00	\$64,160.00	\$64,160.00	\$13,580.00	\$13,580.00	\$50,580.00	\$0.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$36,520.00	(\$13,000.00)	\$23,520.00	\$10,020.00	\$10,020.00	\$13,500.00	\$11,325.00	\$2,175.00	9.25%
100.2190.3.323.01.5	Purchased Services, Physical Therapy	\$16,640.00	(\$2,320.24)	\$14,319.76	\$3,280.00	\$3,280.00	\$11,039.76	\$9,120.00	\$1,919.76	13.41%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	Obj: Related Services - 323	\$78,490.00	\$48,839.76	\$127,329.76	\$33,252.50	\$33,252.50	\$94,077.26	\$77,025.00	\$17,052.26	13.39%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$38,261.64	\$38,261.64	\$19,130.82	\$19,130.82	\$19,130.82	\$19,130.82	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Services, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$38,261.64	\$52,076.64	\$23,980.82	\$23,980.82	\$28,095.82	\$19,130.82	\$8,965.00	17.22%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$25,533.02	\$25,533.02	\$28,924.98	\$5,148.00	\$23,776.98	43.66%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$9,264.50	\$9,264.50	(\$264.50)	\$187.50	(\$452.00)	-5.02%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$7,200.00	(\$1,889.00)	-35.57%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 12/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$34,915.00	\$0.00	\$34,915.00	\$16,182.24	\$16,182.24	\$18,732.76	\$6,632.89	\$12,099.87	34.66%
	Obj: Purchased Technical Services - 340	\$132,693.00	\$0.00	\$132,693.00	\$73,132.08	\$73,132.08	\$59,560.92	\$19,168.39	\$40,392.53	30.44%
100.2310.1.341.00.5	Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$954.68	\$954.68	\$3,045.32	\$177.34	\$2,867.98	71.70%
	Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$954.68	\$954.68	\$3,045.32	\$177.34	\$2,867.98	71.70%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,086.00	\$0.00	\$6,086.00	\$2,633.45	\$2,633.45	\$3,452.55	\$2,766.55	\$686.00	11.27%
	Obj: Trash Removal - 421	\$6,086.00	\$0.00	\$6,086.00	\$2,633.45	\$2,633.45	\$3,452.55	\$2,766.55	\$686.00	11.27%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	(\$3,650.00)	\$0.00	(\$3,650.00)	-608.33%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$14,649.57	\$14,649.57	\$350.43	\$0.00	\$350.43	2.34%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,060.00	\$0.00	\$14,060.00	\$6,325.30	\$6,325.30	\$7,734.70	\$4,884.30	\$2,850.40	20.27%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$734.75	\$734.75	\$265.25	\$0.00	\$265.25	26.53%
	Obj: Equipment Repair - 435	\$15,060.00	\$0.00	\$15,060.00	\$7,060.05	\$7,060.05	\$7,999.95	\$4,884.30	\$3,115.65	20.69%
100.2700.1.510.00.5	Busing Contract	\$125,800.00	\$0.00	\$125,800.00	\$31,110.00	\$31,110.00	\$94,690.00	\$94,690.00	\$0.00	0.00%
	Obj: Transportation Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$31,110.00	\$31,110.00	\$94,690.00	\$94,690.00	\$0.00	0.00%
100.2700.2.519.00.5	Transportation, Secondary	\$22,089.00	\$0.00	\$22,089.00	\$3,960.00	\$3,960.00	\$18,129.00	\$0.00	\$18,129.00	82.07%
100.2700.3.519.00.5	Transportation, SE	\$44,124.00	\$0.00	\$44,124.00	\$6,760.62	\$6,760.62	\$37,363.38	\$5,259.60	\$32,103.78	72.76%
	Obj: Transportation/ Other - 519	\$66,213.00	\$0.00	\$66,213.00	\$10,720.62	\$10,720.62	\$55,492.38	\$5,259.60	\$50,232.78	75.87%
100.2600.1.520.00.5	Insurances, Property	\$6,578.00	\$553.48	\$7,131.48	\$5,348.61	\$5,348.61	\$1,782.87	\$1,782.87	\$0.00	0.00%
	Obj: Property Insurance - 520	\$6,578.00	\$553.48	\$7,131.48	\$5,348.61	\$5,348.61	\$1,782.87	\$1,782.87	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,228.00	\$553.52	\$11,781.52	\$8,836.14	\$8,836.14	\$2,945.38	\$2,945.38	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability Insurances - 521	\$15,090.00	\$553.52	\$15,643.52	\$12,603.68	\$12,603.68	\$3,039.84	\$2,945.38	\$94.46	0.60%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 12/31/2024

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
	Obj: Cyber Liability Insurances - 522	\$2,568.00	(\$1,107.00)	\$1,461.00	\$1,165.00	\$1,165.00	\$296.00	\$0.00	\$296.00	20.26%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$39.06	\$39.06	\$260.94	\$0.00	\$260.94	86.98%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$105.73	\$105.73	\$894.27	\$0.00	\$894.27	89.43%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$341.08	\$341.08	\$658.92	\$438.92	\$220.00	22.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$150.13	\$150.13	\$149.87	\$149.87	\$0.00	0.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$636.00	\$636.00	\$1,964.00	\$588.79	\$1,375.21	52.89%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,450.20	\$1,450.20	(\$75.20)	\$0.00	(\$75.20)	-5.47%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,450.20	\$1,450.20	(\$75.20)	\$0.00	(\$75.20)	-5.47%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$311.09	\$311.09	\$688.91	\$0.00	\$688.91	68.89%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	(\$1,888.04)	\$723,876.96	\$421,897.68	\$421,897.68	\$301,979.28	\$295,033.32	\$6,945.96	0.96%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$7,914.00	\$7,914.00	\$6,278.00	\$0.00	\$6,278.00	44.24%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	\$0.00	\$81,000.00	\$79,714.80	\$79,714.80	\$1,285.20	\$0.00	\$1,285.20	1.59%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$1,888.04	\$162,009.04	\$85,874.02	\$85,874.02	\$76,135.02	\$76,135.02	\$0.00	0.00%
	Obj: Tuition, In State - 561	\$981,078.00	\$0.00	\$981,078.00	\$595,400.50	\$595,400.50	\$385,677.50	\$371,168.34	\$14,509.16	1.48%
100.1200.3.563.00.5	Tuition, SE, Private	\$0.00	\$0.00	\$0.00	\$10,120.00	\$10,120.00	(\$10,120.00)	\$0.00	(\$10,120.00)	0.00%
	Obj: Tuition, Private - 563	\$0.00	\$0.00	\$0.00	\$10,120.00	\$10,120.00	(\$10,120.00)	\$0.00	(\$10,120.00)	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (CVM/ACT)	\$11,419.00	\$0.00	\$11,419.00	\$9,552.00	\$9,552.00	\$1,867.00	\$0.00	\$1,867.00	16.35%
	Obj: Tuition, In State Agency - 564	\$11,419.00	\$0.00	\$11,419.00	\$9,552.00	\$9,552.00	\$1,867.00	\$0.00	\$1,867.00	16.35%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,328.00	\$3,328.00	\$814.00	\$0.00	\$814.00	19.65%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$3,954.00	\$3,954.00	\$46.00	\$0.00	\$46.00	1.15%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$7,282.00	\$7,282.00	\$860.00	\$0.00	\$860.00	10.56%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$64.05	\$64.05	\$235.95	\$0.00	\$235.95	78.65%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$52.26	\$52.26	\$447.74	\$0.00	\$447.74	89.55%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$61.24	\$61.24	\$138.76	\$0.00	\$138.76	69.38%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,102.00	\$1,102.00	\$2,898.00	\$0.00	\$2,898.00	72.45%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$638.00	\$638.00	\$10,362.00	\$0.00	\$10,362.00	94.20%
	Obj: Travel Expenses - 580	\$16,200.00	\$0.00	\$16,200.00	\$1,917.55	\$1,917.55	\$14,282.45	\$0.00	\$14,282.45	88.16%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$449.00	\$449.00	\$171.00	\$0.00	\$171.00	27.58%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$449.00	\$449.00	\$171.00	\$0.00	\$171.00	27.58%

Eastford Board of Education

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100.1200.3.591.00.5	SE Services (EastConn & others)	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
	Obj: SE Services - 591	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
100.1000.1.610.03.5	Supply, PreK	\$278.00	\$0.00	\$278.00	\$55.85	\$55.85	\$222.15	\$0.00	\$222.15	79.91%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$64.20	\$64.20	(\$14.20)	\$0.00	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$120.05	\$120.05	\$207.95	\$0.00	\$207.95	63.40%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$3,679.96	\$3,679.96	\$2,320.04	\$0.00	\$2,320.04	38.67%
100.1000.1.611.04.5	Supply, Physical Ed	\$858.00	\$0.00	\$858.00	\$858.00	\$858.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,036.33	\$1,036.33	\$163.67	\$0.00	\$163.67	13.64%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$28.38	\$28.38	\$471.62	\$0.00	\$471.62	94.32%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$607.09	\$607.09	\$192.91	\$0.00	\$192.91	24.11%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$293.67	\$293.67	\$78.33	\$0.00	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$306.14	\$306.14	\$4.86	\$0.00	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$374.12	\$374.12	\$8.88	\$8.88	\$0.00	0.00%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$567.25	\$567.25	\$37.75	\$0.00	\$37.75	6.24%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$14.98	\$14.98	\$485.02	\$482.00	\$3.02	0.60%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$7.96	\$7.96	\$42.04	\$0.00	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,505.48	\$1,505.48	\$1,494.52	\$0.00	\$1,494.52	49.82%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$193.91	\$193.91	\$206.09	\$0.00	\$206.09	51.52%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$21.30	\$21.30	\$278.70	\$53.75	\$224.95	74.98%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$121.36	\$121.36	\$378.64	\$50.10	\$328.54	65.71%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$10,140.93	\$10,140.93	\$6,713.07	\$594.73	\$6,118.34	36.30%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$6,355.03	\$6,355.03	\$7,644.97	\$1,248.19	\$6,396.78	45.69%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$6,355.03	\$6,355.03	\$7,644.97	\$1,248.19	\$6,396.78	45.69%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$2,633.22	\$2,633.22	\$9,366.78	\$9,470.95	(\$104.17)	-0.87%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$2,633.22	\$2,633.22	\$9,366.78	\$9,470.95	(\$104.17)	-0.87%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%

Eastford Board of Education

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Exclude inactive accounts with zero balance

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100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$5,541.30	\$5,541.30	\$17,458.70	\$17,258.70	\$200.00	0.87%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$76.40	\$76.40	\$138.60	\$127.60	\$11.00	5.12%
	Obj: Transportation Supplies - 626	\$23,622.00	\$0.00	\$23,622.00	\$5,617.70	\$5,617.70	\$18,004.30	\$17,386.30	\$618.00	2.62%
100.1000.1.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$17,686.30	\$17,686.30	(\$166.30)	\$0.00	(\$166.30)	-0.95%
100.1000.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$32.08	\$32.08	\$967.92	\$0.00	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$17,718.38	\$17,718.38	\$801.62	\$0.00	\$801.62	4.33%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$592.60	\$592.60	\$1,407.40	\$0.00	\$1,407.40	70.37%
100.2220.1.642.01.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$976.54	\$976.54	\$279.46	\$0.00	\$279.46	22.25%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$1,569.14	\$1,569.14	\$1,686.86	\$0.00	\$1,686.86	51.81%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$29.99	\$29.99	\$370.01	\$0.00	\$370.01	92.50%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$883.49	\$883.49	\$1,116.51	\$0.00	\$1,116.51	55.83%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$913.48	\$913.48	\$1,486.52	\$0.00	\$1,486.52	61.94%
100.1200.3.731.00.5	Equipment, Instructional, SE	\$0.00	\$990.00	\$990.00	\$778.00	\$778.00	\$212.00	\$0.00	\$212.00	21.41%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	(\$990.00)	\$31,010.00	\$18,597.22	\$18,597.22	\$12,412.78	\$0.00	\$12,412.78	40.03%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$19,375.22	\$19,375.22	\$12,624.78	\$0.00	\$12,624.78	39.45%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$250.00	\$250.00	\$25.00	\$0.00	\$25.00	9.09%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,390.00	\$2,390.00	\$110.00	\$0.00	\$110.00	4.40%
Grand Total:		\$4,610,243.00	\$0.00	\$4,610,243.00	\$2,109,929.11	\$2,109,929.11	\$2,500,313.89	\$1,858,288.77	\$642,025.12	13.93%

End of Report