

EASTFORD BOARD OF EDUCATION 2024-2025

Salaries				
100s	2024-25	Proposed 2025-26	Difference	% Difference
Salary, Teachers Regular Programs	\$1,110,335	\$1,175,796	\$65,461	5.90%
Salary, Teachers Special Ed (2 SE Teachers & Counselor)	\$281,323	\$250,642	-\$30,681	-10.91%
Salary, Administrative + increases	\$232,721	\$239,810	\$7,089	3.05%
Salary, Paraeducators	\$191,196	\$232,802	\$41,606	21.76%
Salary, Nursing	\$61,414	\$64,523	\$3,109	5.06%
Salary, Office Staff	\$104,314	\$108,493	\$4,179	4.01%
Salary, Custodial and overtime Undetermined Non-Certified	\$92,709	\$95,946	\$3,237	3.49%
Increases	\$11,185	\$2,929	-\$8,256	-73.81%
Stipends, Extra Duty	\$18,135	\$18,860	\$725	4.00%
Sports Stipends	\$0	\$6,700	\$6,700	100.00%
Summer School, SE teacher	\$4,560	\$4,800	\$240	5.26%
Summer School, SE Paras	\$7,000	\$7,000	\$0	0.00%
Substitutes, Certified & Tutors	\$36,900	\$39,500	\$2,600	7.05%
Building Sub	\$52,884	\$53,148	\$264	0.50%
Substitutes, Non-Certified, Nurse & Custodial	\$16,200	\$17,300	\$1,100	6.79%
Total Series 100	\$2,220,874	\$2,318,248	\$97,374	4.38%
Benefits				
200s	2024-25	Proposed 2025-26	Difference	% Difference
Insurance, Medical/Dental/Vision/Life	\$567,989	\$536,745	-\$31,244	-5.50%
Insurance, Social Security	\$59,638	\$64,130	\$4,492	7.53%
Insurance, Medicare	\$21,660	\$22,213	\$553	2.55%
Flex Spending	\$1,150	\$1,500	\$350	30.43%
Tuition Reimbursement	\$2,500	\$2,500	\$0	0.00%
Insurance, Unemployment Compensation	\$1,000	\$1,000	\$0	0.00%
Insurance, Worker's Compensation	\$12,240	\$12,240	\$0	0.00%
Total Series 200	\$666,177	\$640,328	-\$25,849	-3.88%

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Purchased Services				
		Proposed		%
300s	2024-25	2025-26	Difference	Difference
Professional Development & CPR for Students/Staff	\$7,780	\$5,120	-\$2,660	-34.19%
Evaluations and Consults	\$15,000	\$15,035	\$35	0.23%
Occupational Therapy, SE	\$36,520	\$0	-\$36,520	-100.00%
Physical Therapy, SE	\$16,640	\$0	-\$16,640	-100.00%
French River (OT/PT/SLP)	\$0	\$109,200	\$109,200	100.00%
Behavioral Consultant, SE	\$10,000	\$13,750	\$3,750	37.50%
School Physician	\$1,815	\$1,887	\$72	3.97%
Tech Support Person	\$12,000	\$12,000	\$0	0.00%
Purchased Services/Media				
Technology & Financial Software	\$77,167	\$78,856	\$1,689	2.19%
BOE Legal/Policy Services	\$10,500	\$12,500	\$2,000	19.05%
Audit Services	\$6,300	\$6,489	\$189	3.00%
Actuary for GASB 45	\$5,311	\$3,000	-\$2,311	-43.51%
Residency and Truancy Collaborative	\$1,075	\$0	-\$1,075	-100.00%
Purchased Services, Maintenance				
Contracts	\$34,915	\$36,680	\$1,765	5.06%
Sports Officials	\$4,000	\$4,000	\$0	0.00%
Total Series 300	\$239,023	\$298,517	\$59,494	24.89%
Contracts and Repairs				
		Proposed		%
400s	2024-25	2025-26	Difference	Difference
Refuse Removal And Recycling	\$6,086	\$6,390	\$304	5.00%
Lawns/Grounds	\$600	\$600	\$0	0.00%
Building Repair	\$15,000	\$15,000	\$0	0.00%
Copier Contract/Equipment	\$14,060	\$14,763	\$703	5.00%
Equipment Repair, Custodial	\$1,000	\$1,000	\$0	0.00%
Total Series 400	\$36,745	\$37,753	\$1,008	2.74%

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Transportation, Insurance, Tuition, etc.	Proposed			
500A	2024-25	2025-26	Difference	Difference
Busing Contract	\$125,800	\$154,749	\$28,949	23.01%
WA Van	\$16,089	\$0	-\$16,089	-100.00%
Other Transport	\$6,000	\$6,000	\$0	0.00%
Transportation, SE	\$44,124	\$52,561	\$8,437	19.12%
Insurance, Property	\$6,578	\$7,345	\$767	11.66%
Insurance, Liability	\$11,228	\$12,135	\$907	8.08%
Volunteer Insurance	\$249	\$249	\$0	0.00%
Insurance, Underground Tank	\$359	\$359	\$0	0.00%
Sports Insurance	\$1,204	\$1,204	\$0	0.00%
Insurance, Broker Fee	\$2,050	\$2,050	\$0	0.00%
Insurance, Cyber Insurance	\$2,568	\$1,200	-\$1,368	-53.27%
Postage	\$1,300	\$1,300	\$0	0.00%
Telephone	\$1,300	\$1,300	\$0	0.00%
Advertising	\$1,375	\$1,375	\$0	0.00%
Printing	\$1,000	\$1,000	\$0	0.00%
Total Series 500A	\$221,223	\$242,827	\$21,604	9.77%
Transportation, Insurance, Tuition, etc.				
500B	2024-25	Proposed 2025-26	Difference	%
Tuition Woodstock 2025-26 41 students @\$18,233 per student (3% increase) Academy 2024-25 41 students @\$17,702 per student				
Tuition, Secondary, WA	\$725,765	\$747,555	\$21,790	3.00%
Tuition, Secondary, Killingly	\$14,192	\$4,115	-\$10,077	-71.00%
Tuition, Secondary, E.O. Smith	\$0	\$89,059	\$89,059	100.00%
Tuition, Secondary, QMC/ACT	\$11,419	\$9,934	-\$1,485	-13.00%
Tuition, SE, Public & Private	\$81,000	\$169,051	\$88,051	108.70%
Tuition, SE, Woodstock Academy	\$160,121	\$208,999	\$48,878	30.53%
Tuition, SE, Summer Camp	\$4,000	\$4,000	\$0	0.00%
Tuition, Adult Education	\$4,142	\$4,142	\$0	0.00%
Travel, Reimbursements	\$1,200	\$1,200	\$0	0.00%
Travel, Sports	\$4,000	\$4,000	\$0	0.00%
Travel, Field Trips	\$11,000	\$9,000	-\$2,000	-18.18%
Student Memberships	\$620	\$620	\$0	0.00%
SE Related Services	\$51,584	\$13,984	-\$37,600	-72.89%
Total Series 500B	\$1,069,043	\$1,265,659	\$196,616	18.39%
Total Series 500 (A+B)	\$1,290,266	\$1,508,488	\$218,222	16.91%

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Supplies				
		Proposed		%
600s	2024-25	2025-26	Difference	Difference
Student School Supplies	\$17,182	\$17,426	\$244	1.42%
Supply, Maintenance	\$14,000	\$14,000	\$0	0.00%
Supply, Public Utilities	\$12,000	\$12,000	\$0	0.00%
Supply, Heat	\$30,800	\$27,075	-\$3,725	-12.09%
Supply, Fuel - Buses and other	\$23,622	\$23,215	-\$407	-1.72%
Textbooks/Workbooks	\$18,520	\$11,004	-\$7,516	-40.58%
Library Books And Periodicals	\$3,256	\$3,500	\$244	7.49%
Supply, Nurse and other	\$2,400	\$2,400	\$0	0.00%
Total Series 600				
	\$121,780	\$110,621	-\$11,159	-9.16%
Equipment				
		Proposed		%
700s	2024-25	2025-26	Difference	Difference
4 MacAirs, 20 Chromebooks, 2 projectors				
Equipment, Media	\$32,000	\$15,250	-\$16,750	-52.34%
Equipment, Building Plant	\$878	\$878	\$0	0.00%
Total Series 700				
	\$32,878	\$16,128	-\$16,750	-50.95%
Dues and Fees				
		Proposed		%
800s	2024-25	2025-26	Difference	Difference
Total Series 800				
	\$2,500	\$2,539	\$39	1.56%
Total Budget:				
	\$4,610,244	\$4,932,621	\$322,377	6.99%
Total from Grants:				
	\$224,796	\$209,670		