

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
September 12, 2024

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/95803058181?pwd=H35SxsNl34axy0U6a8n8exrflGBLaK.1>

Meeting ID: 958 0305 8181

Passcode: 620856

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, August 22, 2024
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - None
- XI. New Business
 - A. Approval of Title IV Grant
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. August 2024 Disbursements (sent via email)
 - B. Monthly Financial Summary, August 2024
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
August 22, 2024

Present: Lauren Barlow (virtual), Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor, Jessica Perry (virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:03 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Scholarship Recipient Recognition

The Board recognized the Community Foundation of Eastern Connecticut (CFECT) and Hartford Foundation for Public Giving Scholarship recipients from Eastford for their accomplishments. Scholarship Committee chairperson Terry Cote and Principal McCombe presented certificates to those in attendance and thanked those who joined virtually. This year's recipients were Braden Ayer, Elizabeth Bishop-Klee, Kerry Blais, Anna Kellermann, Hunter Larson, Marco Maluf, Eric Mathewson, Clayton Singleton, Isaac Torcellini, and Micah Torcellini. Congratulations to all the recipients.

IV. Citizen Participation

None.

V. Approval of Minutes

MOTION: (Ellsworth/Minor) To approve the Board of Education minutes of the Regular Meeting on June 13, 2024. Motion passed unanimously.

VI. Correspondence, Communications

- Letter from Dr. Leake to First Selectman Deb Richards requesting end of fiscal year 2024 unexpended funds be applied to the Unexpended Municipal Reserve Fund
- Letter from CABE, thanking the Board of Education for continuing their membership
- Letter from Emily Heyse, Selectmen's Secretary, requesting the Board of Education's Annual Report for 2023-2024 by October 1

VII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the June 24, 2024 meeting.
- D. Woodstock Academy – Mr. Ellsworth reported a search committee has been formed for the Head of School position and the Academy is in better shape fiscally this year than it was last year.
- E. EastConn— Ms. Cote reported that EastConn's finances are not as good as they were last year, their CFO resigned and the newly hired one starts next week. EastConn is also in the process of deciding whether they should remain in the business of big bus transportation.

- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum– The Board received the minutes of the June 11, 2024 meeting.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VIII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – *Welcoming back staff, students and families to the 2024-25 school year
- Educational Leadership – *Working with Carole and Charlie to fill all the staffing and contracted services needs
- Facilities - *Hiring of an evening custodian *State testing requirements being addressed *Mold remediation in lower level
- Collaboration and Communication – *Paving project underway *After-School program grant-funded again this school year
- Finance - *BOS approval of allocation for allowable educational expenditures *Building improvements completed *Gathering information from area high schools *Addressing cost-effective ways regarding busing needs
- Comments on selected agenda items
- Updated Student Count

IX. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- School Climate Survey and Progress Toward Goals
- Professional Development
- Staff Assignments and Enrollment Update
- 2024 Fall Sports Update
- Update on Grants
- Community Recognition
- Upcoming Events

X. Director of Pupil Services Report

The Board received the August report, which shows changes from the June report.

XI. Unfinished Business

None.

XII. New Business

A. Completion of Roof/PV Project #039-0015 RR/PV

MOTION: (Ellsworth/Bilica) To accept as complete State Project 039-0015 RR/PV at Eastford Elementary School, located at 12 Westford Road, Eastford CT 06242, for a total cost of \$397,553. Motion passed unanimously.

B. Approval of Drill Log to DEMHS

MOTION: (Bilica/Cote) To approve the submission of the 2023-2024 Drill Log to DEMHS. Motion passed unanimously.

C. Approval of 2024-2025 Bus Routes

MOTION: (Bilica/Ellsworth) To approve the 2024-2025 Bus Routes. Motion passed unanimously.

D. Policy 4126/4226, Regarding Prohibition of Sex Discrimination and Sexual Harassment in the Workplace (Personnel)

MOTION: (Barlow/Ellsworth) To replace Policy 4126/4226, Regarding Prohibition of Sex Discrimination and Sexual Harassment in the Workplace (Personnel) with the Shipman & Goodwin model policy, Prohibition of Sex Discrimination, Including Sex-Based Harassment (Personnel). Motion passed unanimously.

E. Policy 5152, Regarding Title IX of the Education Amendments of 1972- Prohibition of Sex Discrimination and Sexual Harassment (Students)

MOTION: (Barlow/Ellsworth) To replace Policy 5152, Regarding Title IX of the Education Amendments of 1972- Prohibition of Sex Discrimination and Sexual Harassment (Students) with the Shipman & Goodwin model policy, Prohibition of Sex Discrimination, Including Sex-Based Harassment (Students). Motion passed unanimously.

F. Request to change the 2024-25 School Calendar to add two additional early release days for professional development

MOTION: (Bilica/Perry) To approve the revisions to the 2024-25 School Calendar, adding October 11, 2024 and February 14, 2025 as early release days for professional development. Motion passed unanimously.

XIII. Additional Agenda Items

None.

XIV. Financial Reports

- A. June and July 2024 Disbursements—sent to BOE via email
- B. Fiscal Year 2024 Financial Summary
The Board received and reviewed the financial summary.
- C. Monthly Financial Summary, July 2024
The Board received and reviewed the monthly summary.
- D. Budget Transfers
None.

XV. Citizen Participation

None.

XVI. Adjournment

MOTION: (Ellsworth/Bilica) Motion to adjourn the Board of Education meeting at 6:42 PM. Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

Eastford Board of Education
Policy Committee Meeting
Monday, August 19, 2024
Minutes

1. Call to Order: L. Barlow (chair) called the meeting to order at 7:02 PM.
Present: L. Barlow (chair), J. Perry (member), D. Leake (Superintendent)

2. Policy 5152 and Policy 4126/4226,
The changes regarding Title IX which will be in effect in the 2024-25 school year pertain to both students and staff, therefore,
 - a. *Policy 5152: the Policy Committee recommended that the BOE vote to replace POLICY REGARDING TITLE IX of the EDUCATION AMENDMENTS OF 1972-PROHIBITION OF SEX DISCRIMINATION AND SEXUAL HARASSMENT (STUDENTS) with S&G model policy, PROHIBITION OF SEX DISCRIMINATION, INCLUDING SEX-BASED HARASSMENT (students)*
 - b. *Policy 4126/4226, the Policy Committee recommended that the BOE vote to replace POLICY REGARDING PROHIBITION OF SEX DISCRIMINATION AND SEXUAL HARASSMENT IN THE WORKPLACE (PERSONNEL) with S&G model policy, PROHIBITION OF SEX DISCRIMINATION, INCLUDING SEX-BASED HARASSMENT (personnel)*

3. L. Barlow adjourned the meeting at 7:06 PM.

Superintendent's Report: September 2024

VIII.

Highlight of the Month: The completion of the paving of our driveway, playground and middle school walkway which greatly improves the safety of our grounds for our students, staff and families. The paving of the driveway and playground has been a personal goal and a part of our long term facility plan. A special thanks to P. Willis Construction for their flexibility and willingness to work around our school schedule needs. Thanks also to Deb Richards for her efforts in obtaining a grant which covered the cost of paving the driveway and the playground.

News and Notes

Educational Leadership:

- Charlie Kernan and I continue to work with French River to insure the provision of the necessary Physical Therapy, Occupational Therapy and Speech Therapy services for our students.
- I am working with other Superintendents to reply to the State's review of our plan to attract diversified staff.

Facilities:

- We contracted with P. Willis Construction to pave the middle school walkway for \$4,250. A special thanks to Deb Richards and the Public Works team for saving us the cost of disposing of the concrete.
- We received an estimate of \$8,720 to replace the dehumidifier. We have reached out to Stafford Mechanical to obtain another estimate.
- Mystic Air completed our asbestos assessment and now needs to provide training to our custodial staff.
- We continue to work on the additional one-year and five-year reports.

Communication and Collaboration:

- Deb Richards and I continue to meet regularly to discuss ongoing budgetary and facility needs and/or issues.
- The audit of the 2023-24 budget will begin in October. The Town is continuing to contract with Stephen Hopkins for this service.

Finance:

- We will provide, for your review, a packet of information we received in response to our request for program information and costs from E.O Smith, Putnam, Woodstock Academy and Killingly. Our current contract with WA ends in 2027. We can discuss your thoughts as to desired next steps at our October meeting, e.g. presentations from school representatives. EastConn transportation staff has promised to provide a report on comparative transportation costs by Tuesday, 9/10.
- EastConn has also promised an update as to their decision and costs regarding school transportation for next year.
- We are currently contracting with the Scotland School District to provide our general music instructor. This is reflected in our transfer request from the salary regular programs to purchased services certified position.
- We will be contracting with French River for Speech and Language services this year, which will result in a request for a transfer of funds from the Salary, Speech/Language line to the Purchased Services, Speech, SE line

Comments on agenda items:

Given our new business only includes the approval of application for the Title IV grant, there is no need for comment on the agenda. If there are any questions regarding any items mentioned in the administrative reports and/or financial documents please, if possible, send your questions or concerns in advance of the meeting so we can be prepared to discuss them.

At this time, we will be requesting the BOE to approve the following recommended transfers:

\$34,282.40 from Salary, Teachers Regular Programs (100.1000.1.111.00.5) to Purchased Service, Certified Position (100.1000.1.330.00.5)

\$3,979.24 from Salary, Speech/Language (100.2150.3.111.00.5) to Purchased Service, Certified Position (100.1000.1.330.00.5)

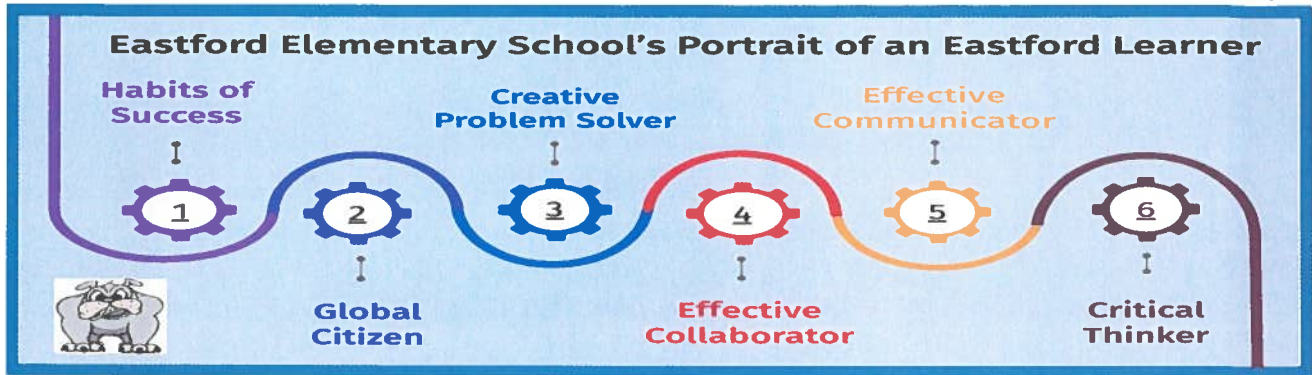
\$48,839.76 from Salary, Speech/Language (100.2150.3.111.00.5) to Purchased Services, Speech, SE (100.2150.3.323.00.5)

\$553.48 from Insurances, Cyber Liability (100.2310.1.522.00.5) to Insurances, Property (100.2500.1.520.00.5)

\$553.52 from Insurances, Cyber Liability (100.2310.1.522.00.5) to Insurances, Liability (100.2310.1.521.00.5)

\$990.00 from Equipment, Media (100.2220.1.731.00.5) to Equipment, Instructional, SE (100.1200.3.731.00.5)

VIII.



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: September 4, 2024
 Subject: September Report to the Board of Education

Field Trips:

- Grade 8 will be visiting Washington, D.C. in May 2025. Mrs. Jennifer Barlow and Mrs. Catherine DePercio will be planning the arrangements and itinerary and will be chaperoning the trip.
- Preschool, Grade 2 and Grade 4 will take monthly walking field trips to the Eastford Public Library.
- On October 1 Grade 8 students will visit The Woodstock Academy for a tour and program information.

Virtual Field Trips (CILC):

Wyoming Veterans Memorial Museum	Patriot's Day: Remembering 9/11	Grades 5, 6, 7, 8	09/10/2024
Wyoming Veterans Memorial Museum	Veterans Day: Celebrating our Veterans	Grade 2	11/08/2024

2024-2025 School Year Update:

We had a great start to our new school year. The bus routes are working well. The buses are clear of students by 4:45 PM. Both new and returning staff have acclimated to their new routines and students seem to be happy!

Eastford Readiness Program:

The Program has 16 students enrolled. We provide walk-in speech services for two preschool-aged children.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be October 1, 2024. Our NAEYC reaccreditation visit will take place before January 1, 2025. On this visit, they will observe our preschool space, the children and their classroom routines, and review the classroom and program portfolios being prepared by Mrs. Kopplin, Mrs. McCombe, and our Readiness Liaison, Mrs. Greene.

Data on Student Progress:

Smarter Balanced Assessments (SBAC) and Next Generation Science Assessment (NGSS) were completed by students in grades 3-8 on May 28. These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Family reports have been mailed out and results have been shared and discussed with staff. Data will be discussed at the meeting.

School Climate Survey and Progress Toward Goals:

Each year, annual climate surveys are given to students, staff and families. The results of the surveys inform areas of strength and areas for improvement. Staff will also consider this feedback when developing goals for the school year. Specific survey data will be discussed at the September meeting.

Professional Development:

- Our strategic improvement plan is in the process of being updated for 2024-2026. We are changing the format somewhat to allow for a more user friendly document. Staff were given an overview at our professional development on August. 26. I will share the plan with the Curriculum Committee at the next scheduled meeting.
- Mrs. Kopplin and I will participate in monthly support groups and trainings to update and complete the NAEYC portfolio requirements. This will continue until our NAEYC accreditation visit.
- October 11 – Certified staff working on goals for Educator Evaluation Plan

2024 Fall Sports Update:

We have 22 players – 13 boys and 9 girls. Mrs. Jennifer Barlow is the soccer coach. The first game is on September 17 at Parish Hill.

Upcoming events:

- School pictures with Irvin Simon Photographers will be on September 17.
- On September 17 EastConn Transportation will conduct a bus evacuation drill with students at the morning drop-off in the school parking lot.
- EES Open House evening for PK-8 and High School information booths: September 19 from 5:30-7:30 PM. PTO will sponsor an ice cream social in conjunction with this event.
- We have a full calendar of after-school enrichment activities planned with our After School grant. Some activities include cupcake decorating, RC airplanes, Mystic Seaport, Roger Williams Park Zoo, Ragged Hill Woods, art club, board games, chorus, and academic support. A family session around mindful movement and an afternoon movie event are also scheduled.
- The annual Goods and Services Auction will be held on Saturday, November 16 to raise funds for the Grade 8 trip to Washington, D.C.

1X.

Pupil Services Report	Board Meeting Month: September, 2024
Charles Kernan, Director of Pupil Services	Statistics as of September 5, 2024

Student count by location	August, 2024	September, 2024	Net Change from prior month
Eastford Elementary PK-8	35	34	-1
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	6	-1
Special Tuitions/Outplacements	4	4	0
Total students with IEPs	43	41	-2
Students at Eastford Elementary with 504 Plans	11	11	0

Related Services at EES	SLP (Contract)	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)	BCBA (Contract: 1 half day/week)
Includes only EES students as of September 2024	25	10	6	3

Other noteworthy information		
<u>Eastford IEP student percentages:</u>		
Total # of High School students:	55 students	
Total # of Eastford students:	171 students	
Total # of students:	226 students	
Total percentage of identified students:	19.2%	
Total percentage not including PK:	17.8%	
Real time percentage at EES: 19.2% (This number was 19.5% in the Spring)		
Similar Schools	2023-2024	2022-2023
State of CT (K-12)	17.9%	17.1%
Eastford Elementary	15.5%	16.4%
Chaplin Elementary (PK-6)	19.5%	17.4%
Hampton Elementary School (PK-6)	27.0%	26.9%
Pomfret Community (PK-8)	15.5%	14.9%
Union Elementary School (K-8)	19.6%	17.0%
Woodstock Elementary (K-4)	16.3%	15.4%
Woodstock Middle (5-8)	16.3%	15.4%
(source: CT EdSight 2023-2024)		
(These numbers remain unchanged since the last report, as there has been no update to CT EdSight.)		

XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 8/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	\$0.00	\$1,110,335.00	\$41,262.07	\$41,262.07	\$1,069,072.93	\$1,034,790.53	\$34,282.40	3.09%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$6,356.27	\$6,356.27	\$158,906.73	\$158,906.73	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$7,023.84	\$7,023.84	\$38,631.16	\$38,630.99	\$0.17	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$2,698.09	\$2,698.09	\$67,452.91	\$67,452.37	\$0.54	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	\$0.00	\$52,819.00	\$0.00	\$0.00	\$52,819.00	\$0.00	\$52,819.00	100.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$9,509.08	\$9,509.08	\$52,299.92	\$52,299.86	\$0.06	0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$20,314.08	\$20,314.08	\$111,727.92	\$111,727.47	\$0.45	0.00%
	Obj: Certified Personnel - 111	\$1,638,074.00	\$0.00	\$1,638,074.00	\$87,163.43	\$87,163.43	\$1,550,910.57	\$1,463,807.95	\$87,102.62	5.32%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$0.00	\$0.00	\$185,452.00	\$243,884.78	(\$58,432.78)	-31.51%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$0.00	\$0.00	\$62,949.00	\$62,949.00	\$0.00	0.00%
100.2320.1.112.00.5	Salary, Supt/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$7,800.80	\$7,800.80	\$50,371.20	\$50,370.88	\$0.32	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$6,748.00	\$6,748.00	\$43,573.00	\$43,572.80	\$0.20	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	\$0.00	\$87,404.00	\$5,227.27	\$5,227.27	\$82,176.73	\$75,316.61	\$6,860.12	7.85%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$62.79	\$62.79	\$2,173.21	\$0.00	\$2,173.21	97.19%
	Obj: Non Certified Personnel - 112	\$446,534.00	\$0.00	\$446,534.00	\$19,838.86	\$19,838.86	\$426,695.14	\$476,094.07	(\$49,398.93)	-11.06%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	100.00%
100.1000.1.121.02.5	Stipend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$5,150.00	\$5,150.00	\$12,985.00	\$2,075.00	\$10,910.00	60.16%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$2,034.00	\$2,034.00	\$50,850.00	\$50,850.00	\$0.00	0.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$600.00	\$12,600.00	95.45%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$5,899.00	\$5,899.00	(\$4,899.00)	\$773.50	(\$5,672.50)	-567.25%
	Obj: Temporary Personnel - 121	\$124,119.00	\$0.00	\$124,119.00	\$13,083.00	\$13,083.00	\$111,036.00	\$54,298.50	\$56,737.50	45.71%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$4,077.50	\$4,077.50	\$482.50	\$0.00	\$482.50	10.58%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,373.88	\$3,373.88	\$3,626.12	\$0.00	\$3,626.12	51.80%
	Obj: Temporary Summer - 122	\$11,560.00	\$0.00	\$11,560.00	\$7,451.38	\$7,451.38	\$4,108.62	\$0.00	\$4,108.62	35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	\$0.00	\$567,985.00	\$86,481.74	\$86,481.74	\$481,503.26	\$0.00	\$481,503.26	84.77%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$38,367.24	\$38,367.24	(\$38,367.24)	\$0.00	(\$38,367.24)	0.00%
	Obj: Employee Medical Insurance - 210	\$567,985.00	\$0.00	\$567,985.00	\$124,848.98	\$124,848.98	\$443,136.02	\$0.00	\$443,136.02	78.02%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$2,402.77	\$2,402.77	\$57,651.23	\$1,050.12	\$56,601.11	94.25%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$344.47	\$344.47	(\$344.47)	\$523.01	(\$867.48)	0.00%
	Obj: Social Security - 220	\$60,054.00	\$0.00	\$60,054.00	\$2,747.24	\$2,747.24	\$57,306.76	\$1,573.13	\$55,733.63	92.81%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 8/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$1,739.02	\$1,739.02	\$20,093.98	\$933.58	\$19,160.40	87.76%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$186.07	\$186.07	(\$186.07)	\$202.48	(\$388.55)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$1,925.09	\$1,925.09	\$19,907.91	\$1,136.06	\$18,771.85	85.98%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$100.00	\$100.00	\$1,050.00	\$1,100.00	(\$50.00)	-4.35%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$100.00	\$100.00	\$1,050.00	\$1,100.00	(\$50.00)	-4.35%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$59.00	\$59.00	\$941.00	\$0.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$990.00	\$990.00	\$4,460.00	\$909.97	\$3,550.03	65.14%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$76.21	\$76.21	\$923.79	\$145.00	\$778.79	77.88%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$1,066.21	\$1,066.21	\$6,383.79	\$1,054.97	\$5,328.82	71.53%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	\$0.00	\$15,000.00	\$1,000.00	\$1,000.00	\$14,000.00	\$1,000.00	\$13,000.00	86.67%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$36,520.00	\$0.00	\$36,520.00	\$15,890.00	\$15,890.00	\$20,630.00	\$0.00	\$20,630.00	56.49%
100.2190.3.323.01.5	Purchased Services, Physical Therapy	\$16,640.00	\$0.00	\$16,640.00	\$8,250.00	\$8,250.00	\$8,390.00	\$0.00	\$8,390.00	50.42%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	Obj: Related Services - 323	\$78,490.00	\$0.00	\$78,490.00	\$30,140.00	\$30,140.00	\$48,350.00	\$6,000.00	\$42,350.00	53.96%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,261.64	(\$38,261.64)	0.00%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$0.00	\$13,815.00	\$1,850.00	\$1,850.00	\$11,965.00	\$38,261.64	(\$26,296.64)	-190.35%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$19,266.95	\$19,266.95	\$35,191.05	\$279.00	\$34,912.05	64.11%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$6,048.50	\$6,048.50	\$2,951.50	\$0.00	\$2,951.50	32.79%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$0.00	\$5,311.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$34,915.00	\$0.00	\$34,915.00	\$4,686.86	\$4,686.86	\$30,228.14	\$5,178.12	\$25,050.02	71.75%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 8/31/2024

- Include pre encumbrance
 Exclude inactive accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Purchased Technical Services - 340	\$132,693.00	\$0.00	\$132,693.00	\$52,154.63	\$52,154.63	\$80,538.37	\$5,457.12	\$75,081.25	56.58%
	Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2310.1.342.00.5	Obj: Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Obj: Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Purchased Services, Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2600.1.421.00.5	Obj: Refuse Removal And Recycling	\$6,086.00	\$0.00	\$6,086.00	\$883.28	\$883.28	\$5,202.72	\$4,516.72	\$686.00	11.27%
	Refuse Removal And Recycling - 421	\$6,086.00	\$0.00	\$6,086.00	\$883.28	\$883.28	\$5,202.72	\$4,516.72	\$686.00	11.27%
100.2600.1.424.00.5	Obj: Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
	Lawns/Grounds - 424	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2600.1.431.00.5	Obj: Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$12,342.72	\$12,342.72	\$2,657.28	\$2,306.85	\$350.43	2.34%
	Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$12,342.72	\$12,342.72	\$2,657.28	\$2,306.85	\$350.43	2.34%
100.1000.1.435.00.5	Obj: Copier Contract/Equipment Repair	\$14,060.00	\$0.00	\$14,060.00	\$1,814.55	\$1,814.55	\$12,245.45	\$7,567.00	\$4,678.45	33.27%
	Copier Contract/Equipment Repair - 435	\$14,060.00	\$0.00	\$14,060.00	\$1,814.55	\$1,814.55	\$13,245.45	\$7,567.00	\$5,678.45	37.71%
100.2600.1.435.00.5	Obj: Equipment Repair	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Equipment/Repair, Custodial - 435	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2700.1.510.00.5	Obj: Busing Contract	\$125,800.00	\$0.00	\$125,800.00	\$0.00	\$0.00	\$125,800.00	\$0.00	\$125,800.00	100.00%
	Busing Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$0.00	\$0.00	\$125,800.00	\$0.00	\$125,800.00	100.00%
100.2700.2.519.00.5	Obj: Transportation, Secondary	\$22,089.00	\$0.00	\$22,089.00	\$0.00	\$0.00	\$22,089.00	\$0.00	\$22,089.00	100.00%
	Transportation, Secondary - 519	\$22,089.00	\$0.00	\$22,089.00	\$0.00	\$0.00	\$22,089.00	\$0.00	\$22,089.00	100.00%
100.2700.3.519.00.5	Obj: Transportation, SE	\$44,124.00	\$0.00	\$44,124.00	\$3,795.66	\$3,795.66	\$40,328.34	\$0.00	\$40,328.34	91.40%
	Transportation, SE - 519	\$44,124.00	\$0.00	\$44,124.00	\$3,795.66	\$3,795.66	\$62,417.34	\$0.00	\$62,417.34	94.27%
100.2600.1.520.00.5	Obj: Insurances, Property	\$6,578.00	\$0.00	\$6,578.00	\$1,782.87	\$1,782.87	\$4,795.13	\$5,348.61	(\$553.48)	-8.41%
	Insurances, Property - 520	\$6,578.00	\$0.00	\$6,578.00	\$1,782.87	\$1,782.87	\$4,795.13	\$5,348.61	(\$553.48)	-8.41%
100.2310.1.521.00.5	Obj: Insurances, Liability	\$11,228.00	\$0.00	\$11,228.00	\$2,945.38	\$2,945.38	\$8,282.62	\$8,836.14	(\$553.52)	-4.93%
	Insurances, Liability - 521	\$11,228.00	\$0.00	\$11,228.00	\$2,945.38	\$2,945.38	\$8,282.62	\$8,836.14	(\$553.52)	-4.93%
100.2310.1.521.01.5	Obj: Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Insurances, Broker Fee - 521	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Obj: Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
	Insurances, Volunteer - 521	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Obj: Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
	Insurances, Storage Tank - 521	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Obj: General Liability Insurances	\$15,090.00	\$0.00	\$15,090.00	\$6,712.92	\$6,712.92	\$8,377.08	\$8,836.14	(\$459.06)	-3.04%
	General Liability Insurances - 521	\$15,090.00	\$0.00	\$15,090.00	\$6,712.92	\$6,712.92	\$8,377.08	\$8,836.14	(\$459.06)	-3.04%
100.2310.1.522.00.5	Obj: Insurances, Cyber Liability	\$2,568.00	\$0.00	\$2,568.00	\$1,165.00	\$1,165.00	\$1,403.00	\$0.00	\$1,403.00	54.63%
	Insurances, Cyber Liability - 522	\$2,568.00	\$0.00	\$2,568.00	\$1,165.00	\$1,165.00	\$1,403.00	\$0.00	\$1,403.00	54.63%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 8/31/2024

- Include pre encumbrance
 Exclude inactive accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$65.00	\$65.00	\$935.00	\$715.00	\$220.00	22.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$23.24	\$23.24	\$276.76	\$276.76	\$0.00	0.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$88.24	\$88.24	\$2,511.76	\$991.76	\$1,520.00	58.46%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$820.00	\$820.00	\$555.00	\$216.60	\$338.40	24.61%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$820.00	\$820.00	\$555.00	\$216.60	\$338.40	24.61%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	\$0.00	\$725,765.00	\$185,871.00	\$185,871.00	\$539,894.00	\$531,060.00	\$8,834.00	1.22%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$0.00	\$0.00	\$14,192.00	\$0.00	\$14,192.00	100.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	\$0.00	\$81,000.00	\$79,714.80	\$79,714.80	\$1,285.20	\$0.00	\$1,285.20	1.59%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$0.00	\$160,121.00	\$14,608.50	\$14,608.50	\$145,512.50	\$43,825.50	\$101,687.00	63.51%
	Obj: Tuition, In State - 561	\$981,078.00	\$0.00	\$981,078.00	\$280,194.30	\$280,194.30	\$700,883.70	\$574,865.50	\$125,998.20	12.84%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$11,419.00	\$0.00	\$11,419.00	\$0.00	\$0.00	\$11,419.00	\$0.00	\$11,419.00	100.00%
	Obj: Tuition, In State Agency - 564	\$11,419.00	\$0.00	\$11,419.00	\$0.00	\$0.00	\$11,419.00	\$0.00	\$11,419.00	100.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,328.00	\$3,328.00	\$814.00	\$0.00	\$814.00	19.65%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$2,368.00	\$2,368.00	\$1,632.00	\$0.00	\$1,632.00	40.80%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$5,696.00	\$5,696.00	\$2,446.00	\$0.00	\$2,446.00	30.04%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
	Obj: Travel Expenses - 580	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$16,200.00	100.00%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$313.00	\$313.00	\$307.00	\$0.00	\$307.00	49.52%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$313.00	\$313.00	\$307.00	\$0.00	\$307.00	49.52%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
	Obj: SE Services - 591	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
100.1000.1.610.03.5	Supply, PreK	\$278.00	\$0.00	\$278.00	\$0.00	\$0.00	\$278.00	\$0.00	\$278.00	100.00%

Eastford Board of Education

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Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$64.20	\$64.20	(\$14.20)	\$0.00	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$64.20	\$64.20	\$263.80	\$0.00	\$263.80	80.43%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$2,248.60	\$2,248.60	\$3,751.40	\$492.36	\$3,259.04	54.32%
100.1000.1.611.04.5	Supply, Physical Ed	\$858.00	\$0.00	\$858.00	\$784.45	\$784.45	\$73.55	\$0.00	\$73.55	8.57%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,036.33	\$1,036.33	\$163.67	\$0.00	\$163.67	13.64%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$297.08	\$297.08	\$2.92	\$2.92	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$293.67	\$293.67	\$78.33	\$0.00	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$306.14	\$306.14	\$4.86	\$0.00	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$374.12	\$374.12	\$8.88	\$8.88	\$0.00	0.00%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$446.31	\$446.31	\$158.69	\$7.96	\$150.73	24.91%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$7.96	\$7.96	\$42.04	\$0.00	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,196.84	\$1,196.84	\$1,803.16	\$22.49	\$1,780.67	59.36%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$69.92	\$69.92	\$330.08	\$0.00	\$330.08	82.52%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$7,286.42	\$7,286.42	\$9,567.58	\$634.61	\$9,032.97	53.60%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$2,430.27	\$2,430.27	\$11,569.73	\$302.31	\$11,267.42	80.48%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$2,430.27	\$2,430.27	\$11,569.73	\$302.31	\$11,267.42	80.48%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$678.96	\$678.96	\$11,321.04	\$11,321.04	\$0.00	0.00%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$678.96	\$678.96	\$11,321.04	\$11,321.04	\$0.00	0.00%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$196.11	\$196.11	\$22,803.89	\$22,803.89	\$200.00	0.87%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$15.34	\$15.34	\$199.66	\$188.66	\$11.00	5.12%
	Obj: Transportation Supplies - 626	\$23,622.00	\$0.00	\$23,622.00	\$211.45	\$211.45	\$23,410.55	\$22,792.55	\$618.00	2.62%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 8/31/2024

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$16,938.77	\$16,938.77	\$581.23	\$587.28	(\$6.05)	-0.03%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$32.08	\$32.08	\$967.92	\$0.00	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$16,970.85	\$16,970.85	\$1,549.15	\$587.28	\$961.87	5.19%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$887.16	\$368.84	29.37%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$3,256.00	\$887.16	\$2,368.84	72.75%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$29.99	\$29.99	\$370.01	\$0.00	\$370.01	92.50%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$547.76	\$547.76	\$1,452.24	\$0.00	\$1,452.24	72.61%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$577.75	\$577.75	\$1,822.25	\$0.00	\$1,822.25	75.93%
100.1200.3.731.00.5	Equipment, Instructional, SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	(\$990.00)	0.00%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	\$0.00	\$32,000.00	\$17,070.00	\$17,070.00	\$14,930.00	\$1,852.28	\$13,077.72	40.87%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$17,070.00	\$17,070.00	\$14,930.00	\$2,842.28	\$12,087.72	37.77%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$250.00	\$250.00	\$25.00	\$0.00	\$25.00	90.9%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,390.00	\$2,390.00	\$110.00	\$0.00	\$110.00	4.40%
Grand Total:		\$4,610,243.00	\$0.00	\$4,610,243.00	\$738,383.25	\$738,383.25	\$3,871,859.75	\$2,701,675.03	\$1,170,184.72	25.38%

End of Report