

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

August 22, 2024

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/92203276438?pwd=fErGboTkUu7It1HXQxEt5gKaizucA0.1>

Meeting ID: 922 0327 6438

Passcode: 624183

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Scholarship Recipient Recognition
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, June 13, 2024
- VI. Correspondence, Communications
- VII. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow, Perry)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (Cote)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow, Perry)
  - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
  - None
- XII. New Business
  - A. Completion of Roof/PV Project #039-0015 RR/EC
  - B. Approval of Drill Log to DEMHS
  - C. Approval of 2024-2025 Bus Routes
  - D. Policy 4126/4226, Regarding Prohibition of Sex Discrimination and Sexual Harassment in the Workplace (Personnel) (sent via email)
  - E. Policy 5152, Regarding Title IX of the Education Amendments of 1972- Prohibition of Sex Discrimination and Sexual Harassment (Students) (sent via email)
  - F. Request to change the 2024-25 School Calendar to add two additional early release days for professional development
- XIII. Additional Agenda Items
- XIV. Financial Reports
  - A. June and July 2024 Disbursements (sent via email)
  - B. Fiscal Year 2024 Financial Summary
  - C. Monthly Financial Summary, July 2024
  - D. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

V.

**EASTFORD BOARD OF EDUCATION  
MINUTES OF REGULAR MEETING**

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
June 13, 2024

**Present:** Michael Bilica, Stephen Bowen, Terry Cote (virtual), Robert Ellsworth, Adam Minor, Jessica Perry (virtual)  
**Absent:** Lauren Barlow; Dr. Donna Leake, Superintendent  
**Also Present:** Carole McCombe, Principal; Charles Kernan, Director of Pupil Services (virtual)

**I. Call to Order**

Chair Bowen called the meeting to order at 5:31 PM.

**II. Pledge of Allegiance**

Mr. Bowen led those in attendance in the Pledge of Allegiance.

**III. CABA Student Recognition**

The Board recognized the accomplishments of Grade 8 student Marley Hutchings. She was one of two Eastford students selected to receive the CABA (Connecticut Association of Boards of Education) 2023-2024 Student Leadership Award. Marley was able to attend the meeting and be congratulated by the Board.

**IV. Citizens of the Trimester**

Logan Hackett, grade 2 student, and Kyleigh Murphy, grade 8 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Both students were able to attend the meeting and be congratulated by the Board.

**V. Citizen Participation**

None.

**VI. Approval of Minutes**

**MOTION:** (Bilica/Ellsworth) To approve the Board of Education minutes of the Regular Meeting on May 9, 2024. Motion passed unanimously.

**VII. Correspondence, Communications**

- Letter from Christopher Sandford, The Woodstock Academy Head of School, congratulating Kaitlyn Becker and Arthur Soucy on receiving April Head of School Award
- Town Roof Committee Minutes from May 20, 2024

**VIII. Committee Reports**

- A. Executive/Personnel— The Board received the minutes of the May 13, 2024 meeting.
- B. Fiscal— Mr. Bowen reported that the Town accepted the 2024-2025 BOE budget.
- C. Policy— The Board received the minutes of the May 21, 2024 meeting.
- D. Woodstock Academy – Mr. Ellsworth reported Head of School Christopher Sandford announce he will be retiring at the end of the 2024-2025 school year. He also noted that the Academy had a better year fiscally than they anticipated.
- E. EastConn— None.

- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

**IX. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – \*Spending time with Grade 8 students \*Visiting the Connecticut River Museum with Grade 6 and 7 students
- Educational Leadership – \*Promoting the importance of reading \*Promoting off-site learning opportunities
- Facilities - \*Posted for a night custodian and summer help \*Repairs are being done \*Numerous facilities upgrades in the past years, most recently the PV project
- Collaboration and Communication – \*After -School grant programming \*Strengthened partnerships
- Finance - \*All components of the PV project have been completed \*Obtaining information on various high school programs and tuitions
- Comments on selected agenda items

**X. Principal Report**

Received the Principal’s report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- School Climate Survey and Progress Toward Goals
- Curriculum Updates
- 2024 Fall Sports Update
- High School Information
- Professional Development
- Community, other events, and recognition – A special thank you to Dennis Norman for his donation of sand for the new Preschool sandbox

**XI. Director of Pupil Services Report**

The Board received the June report, which shows changes from the May report.

**XII. Unfinished Business**

Mr. Bowen noted that there were numerous policy updates on the agenda for revision and asked if the Board could approve them under one group motion, which the Board agreed to.

Revision of Policies listed as items A, B, C and D of Old Business

MOTION: (Perry/Ellsworth) To approve the revisions to Policy 5131.911, Bullying Prevention and Intervention and Safe School Climate Plan; Policy 5119, Physical Activity, Undirected Play and Student Discipline; Policies 1100, 4125/4225 and 5000, Non-Discrimination; and Policy 5130, Field Trips. Motion passed unanimously.

E. Approval of Scholarship Recipients

MOTION: (Cote/Bilica) To approve the recommendations of the Scholarship Committee. Motion approved unanimously.

### **XIII. New Business**

#### **A. Resignation of PALS Associate**

MOTION: (Bilica/Ellsworth) To accept, with regret and thanks, the resignation of PALS Associate Sarah Boyd. Motion passed unanimously.

#### **B. Non-Affiliated Salaries**

MOTION: (Bilica/Ellsworth) To set the 2024-2025 salaries of non-affiliated employees according to the recommendations of the Executive Committee. Motion passed unanimously.

#### **C. Ratification of the AFSCME collective bargaining agreement 2024-2027**

MOTION: (Bilica/Ellsworth) To approve ratification of the AFSCME collective bargaining agreement 2024-2027. Motion passed unanimously.

#### **D. Set Tuition Rate for 2024-2025 school year**

MOTION: (Ellsworth/Bilica) To set the tuition rate for 2024-2025 at \$16,185 per person. Motion passed unanimously.

#### **E. Approval of the Eastford Leader and Educator Evaluation and Support Plan**

MOTION: (Bilica/Minor) To approve the Eastford Leader and Educator Evaluation and Support Plan. Motion passed unanimously.

Mr. Bowen noted that there were numerous policy updates on the agenda for revision and asked if the Board could approve them under one group motion, which the Board agreed to.

#### **Revision of Policies listed as items F, G, H, I, J and K of New Business**

MOTION: (Perry/Bilica) To approve the revisions to Policy 2260, Retention of Electronic Information and Records; Policy 6176, Policy for the Equitable Identification of Gifted and Talented Students; Policy 5120, Homeless Children and Youth; Policy 4112.5/4212.5, Employment and Student Teacher Checks; Policy 5144, Administration of Student Medications in School; and Policy 4146/4246, Child Abuse, Neglect and Sexual Assault Reporting. Motion passed unanimously.

#### **L. Discussion and Possible Action Concerning New ELA Materials**

MOTION: (Bilica/Cote) To approve the new ELA materials recommended by the Curriculum Committee. Motion passed unanimously.

#### **M. Extension of Superintendent Contract**

MOTION: (Bilica/Minor) To approve a one year extension of the Superintendent's contract through June 2026. Motion passed unanimously.

### **XIV. Additional Agenda Items**

None.

### **XV. Financial Reports**

#### **A. May 2024 Disbursements—sent to BOE via email**

#### **B. Monthly Financial Summary, May 2024**

The Board received and reviewed the monthly report.

#### **C. Budget Transfers**

None.

#### **D. End of Year Budget Transfers, Purchases and Unexpended Funds**

MOTION: (Ellsworth/Bilica) To authorize the Superintendent to make year-end transfers within the FY 2024 budget to bring all accounts into balance and, after all unencumbered bills

are paid, internally encumber up to \$90,401.38 (2%) of the 2023-2024 budget for the Town of Eastford's Municipal Reserve Fund, with any remaining fund returned to the Town. Motion passed unanimously.

**XVI. Citizen Participation**

None.

**XVII. Adjournment**

MOTION: (Bilica/Minor) Motion to adjourn the Board of Education meeting at 6:18 PM. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

# Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



July 2, 2024

Eastford Board of Selectmen  
c/o First Selectman Deb Richards  
16 Westford Road  
Eastford, CT 06242

Dear First Selectman Richards:

I am writing on behalf of the Board of Education to inform you that, as of this date, the Board of Education budget records indicate that \$115,401.43 was unexpended during the fiscal year 2023-2024.

It is the Board of Education's desire to request that \$90,401.38 of the unexpended 2023-2024 budget (2% of the BOE's budget) be allocated for the Unexpended Education portion of the Town of Eastford's General Fund, i.e., Unexpended Municipal Reserve Fund, requesting that it be put aside specifically for allowable educational expenditures.

The Board of Education appreciates the Townspeople's understanding of the school's financial needs and their willingness to fund education for Eastford's children. On behalf of the Board of Education, I thank the members of the Board of Selectmen for their continued support of the Eastford Learning Community.

Sincerely,

Donna P. Leake, PhD



*"Shaping Futures Together"*

[www.eastfordct.org](http://www.eastfordct.org)



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Connecticut Association of Boards of Education

81 Wolcott Hill Road, Wethersfield, CT 06109-1242 • (860) 571-7446 • Fax (860) 571-7452 • www.cabe.org

Leonard Lockhart  
President  
Windsor

July 22, 2024

Meg Scata  
First Vice President  
Portland

Mr. Stephen Bowen  
Eastford Public Schools  
P.O. Box 8  
Eastford, CT 06242

Lon Seidman  
Vice President  
for Government Relations  
Essex

Dear Mr. Stephen Bowen,

Eileen Baker  
Vice President  
for Professional Development  
Old Saybrook

Thank you for the Eastford Board of Education's decision to continue its CABE membership. Our organization's viability and success in support of its individual members is especially important as we address challenges facing public education.

Tony Perugini  
Secretary/Treasurer  
Cheshire

CABE's primary mission is to support its individual member boards. We strive to offer timely and meaningful workshops and seminars, access to information and personalized guidance on current issues at the local, state, and federal level, and to make offerings tailored to facilitate district operations. We urge you, your fellow board members, and your superintendent to take full advantage of our services.

Elizabeth Brown  
Immediate Past President  
Waterbury

Lydia Tedone  
NSBA Director  
Simsbury

We find that those Boards that are most active with us get the most value from their membership.

Patrice A. McCarthy  
Executive Director  
and General Counsel

CABE is uniquely a school boards' organization. As we are led by volunteers, a warm welcome is extended to those who wish to serve CABE in whatever capacity and level they find comfortable. Participation is always welcome in governance and our advocacy efforts both in Hartford and with Congress in Washington.

Nicholas D. Caruso, Jr.  
Associate Executive Director  
for Field Services and  
Technology

Jody Goeler  
Senior Staff Associate  
for Policy Services

Please know that if you have questions regarding your service as a board member, the answer is a phone call or email away from one of your CABE staff members.

Sheila McKay  
Associate Executive Director  
for Government Relations

Lisa M. Steimer  
Deputy Executive Director

Again, thank you for your commitment. The Board and staff stand ready to serve you.

Conrad Vahlsing  
Deputy General Counsel

Sincerely,

Wendy DeBarge  
Coordinator of Finance  
and Administration

Leonard Lockhart  
President

Patrice McCarthy  
Executive Director and  
General Counsel

cc: Superintendent

EASTFORD TOWN OFFICE BUILDING  
16 Westford Road  
Eastford, CT 06242-0098  
FAX #: (860) 974-0624



Selectmen's Office (860) 974-0133 ext. 3  
Town Clerk (860) 974-1885 ext. 5  
Tax Collector (860) 974-1885 ext. 6  
Assessor (860) 974-1291 ext. 7  
Building Inspector (860) 974-2068 ext. 8

RECEIVED AUG 01 2024

August 1, 2024

To Whom it May Concern,

The Town of Eastford's Annual Report for FY 2023-2024 is in the process of being compiled. I am writing to request receipt of your department/board/commission's report by **October 1st, 2024**, for it to be included in the annual report.

Your report should cover the reporting period from 7/1/2023 – 6/30/2024 and should be a brief overview of the efforts and accomplishments of your department/board/commission over the last fiscal year.

**All reports must be submitted via email as a Word document.** You may send your reports to me at: [emily.john@eastfordct.gov](mailto:emily.john@eastfordct.gov).

Please do not hesitate to contact me with any questions.

Respectfully,

Emily John  
Administrative Assistant  
860-974-0133 ext. 3



VII.C.

Eastford Board of Education  
Policy Committee Meeting  
June 24, 2024

1. L. Barlow (chair) called the meeting to order at 7:00PM  
Present: L. Barlow (chair), D. Leake (Superintendent)  
J. Perry, absent due to a personal commitment, zoomed in as the meeting ended to be updated on the committee discussion.
2. After reviewing each policy, the committee made the following recommendations:

**3320 Purchasing:** The committee reviewed the redlined version and agreed to recommend that the BOE adopt the redlined version of our current purchasing policy. This maintains all the specifics of our existing policy as well as the changes in the December 2023 version of the S&G policy.

**4152 4252 Family and Medical Leave:** Recommend that the BOE adopt the May 23 version of the S&G policy.

**5115 Student Attendance, Truancy and Chronic Absenteeism:** Recommend that the BOE adopts the May 2023 version of the S&G policy

**5147 Suicide Prevention and Intervention:** Recommend that the BOE adopt the October 2023 version of the S&G policy.

**6177 Enrollment in an Advanced Course or Program and Challenging Curriculum:** Recommend that the BOE adopt the December 2023 version of the S&G document maintaining the optional items selected by the administration.

**Parental Access to Instructional Material:** Recommend that the BOE adopt the October 2023 version of the S&G policy. (This policy will be numbered prior to the BOE meeting).

**Bylaw 9323 Construction and Posting of Agenda:** Recommend that the BOE adopt the October 2023 version of the S&G policy.

3. The meeting was adjourned at 7:17 PM.

VII, H.

**Eastford Elementary School  
Curriculum Committee Minutes  
Tuesday, June 11, 2024**

**I. Call To Order:**

- The meeting was called to order at 5:05 p.m.
- Attendance: Carole McCombe, Donna Leake, Michael Bilica, Adam Minor, Lauren Barlow, Elizabeth Rhyhart

**II. Request for approval of ELA Curriculum Materials for grades K-3**

- a. **Bookworms (literacy, fluency, comprehension)**
- b. **Geodes (phonics – decodable readers)**
- c. **Foundations (phonics and phonemic awareness)**
- Carole provided the committee with an overview of the process behind the selection of materials and the involvement of the ELA Committee of teachers. The function/purpose of each component was discussed and pricing estimates for various package bundles were provided. Elizabeth Rhyhart spoke specifically about the importance of phonics/phonemic awareness instruction in the lower grades. She shared that overall assessment results may indicate that a child is a fluent reader, but in reality they don't have a solid grasp of the phonics and spelling patterns needed to continue to grow in their reading, vocabulary, spelling, and writing as they get older. We see this pattern in many of our students all the way up to grades 6 and 7.
- The Curriculum Committee inquired about the Science of Reading Legislation and questions were answered.
- The Curriculum Committee approved the purchase of the required new materials through the use of grant funds and the money available in the budget without requesting additional funds. Carole will negotiate pricing with the publishing companies. A suggestion was made to begin the process by purchasing all required materials for grades kindergarten and first grade and then add in the other grades as funding allows.

**III. Adjournment:** Meeting adjourned at 5:55 p.m.

**Submitted by:** Carole McCombe, June 20, 2024

## Superintendent's Report: August 2024

VIII.

Highlight of the Month: It is once again an honor to be welcoming back the Eastford staff, students and families to the 2024-25 school year.

### News and Notes

#### Educational Leadership:

- Carole, Charlie and I have been working together to fill all the staffing and contracted services needs for our Eastford students.
  - Carole and Charlie are in the process of hiring new paraeducators. To date we are pleased to announce we have offered contracts of employment to: Seth Budd, Mary Dennison, Chelsea Friedmann and Lara Quinn (long-term para sub).
  - Due to changes in priorities and staffing, Eastconn is no longer offering contracted services for Occupational Therapy and Physical Therapy. Based on Charlie's review of comparative costs, we entered a contract with French River to offer these services.
  - Although we continue to post, we have been unsuccessful in hiring an "on staff" Speech and Language Pathologist. As a result, we are currently contracting with French River to provide these services.
  - Carole, Charlie and I have been meeting to revise our district, school and personal goals. With support from Eastconn, we are also concurrently working to streamline and make current the components of our strategic plan. Given this is the year we will be implementing the new Teacher Evaluation plan, this review and updating is of critical importance as teachers work to develop relevant goals in accordance with the changes in the revised Teacher Evaluation Plan.
  - Carole, Charlie and I are also working together to provide the professional development support and time needed by certified staff as we begin the implementation of the new Teacher Evaluation Plan. This support includes providing training for staff and paraeducators to meet the needs of an ever-changing population of students. We received grant funding to assist us in offering this support. To provide the increased need for professional development and take advantage of the additional funding, we will be asking the BOE to approve two additional early release days in the 2024-25 school year calendar. This will be discussed further under agenda item XII.F.

#### Facilities:

- We have been unsuccessful, to date, in offering a contract of employment to a full-time night custodian. We have been discussing with our daytime custodian Lory Kneeland the idea of contracting with a service provider for these services. In the interim, as we continue to search for a custodian, Lory Kneeland and Nathan Kneeland continue to work with Carole to provide the coverage that we need to provide a clean and safe learning environment for our staff and students. Thank you, Lory and Nathan.
- The State continues to add additional facility reports and environmental testing requirements and we are in the process of fulfilling these requirements. LaFramboise Water is completing the Lead and Copper testing and follow up report. They will also work with us this fall to complete any additional water testing requirements. We are working with Mystic Air to complete the Asbestos reports. EMCOR has been working with us to support some of the new indoor air quality reports. There are, however, additional one-year and five-year reports that need to be addressed which will include contracts for more advanced, specialized services. A meeting of the Facilities Committee will be needed to discuss additional information as it becomes available.

### Communication and Collaboration:

- By the time you receive this correspondence, the paving project for the school/town parking lot will be underway. Many thanks to Deb Richards for her persistence in obtaining the grant funding to make this project possible and for working with Willis Construction to have the project completed before the start of the school year.
- Due to the quality of our 2023-24 After School program, we received a \$91,667 grant to continue to offer free afternoon after care programming for students in K-8 for the 2024-25 school year. Thanks to the efforts of Candice Mead, we will be offering a more robust after school menu of programs for our students to enjoy.

### Finance:

- Following up on our request, the Board of Selectmen, at its August 12 meeting, voted unanimously to approve the allocation of \$90,401.38 for allowable educational expenditures. Past allocations have been critical in our ability to address unexpected special education expenditures.
- The ability provided to me by the BOE to make necessary end of year purchases and transfers to balance accounts allowed us to complete some needed building improvements, e.g., the third-grade floor, as well as to purchase some additional technology to meet the needs of our growing population. Thank you.
- In addition to the \$90,401.38 placed in the Unexpended Municipal Reserve account for allowable educational expenditures, we closed the 2023-24 budget as follows: Total expenditures \$4,404,703.21; Return to the Town \$25,000. *See item XIV.B*
- We are in the process of gathering information pertaining to the programs offered and tuition costs from Killingly, Putnam, E.O. Smith, and Woodstock Academy, for future review by the BOE and the community. I have also been meeting with Eastconn transportation to obtain comparative transportation costs. My goal is to have this information available for BOE review at our September meeting.
- In addition to obtaining comparative costs for alternate high school sites, we have been meeting with Eastconn to discuss the most cost-effective ways to address our recent population growth and changes in housing locations. This is also the last year of our busing contract so we will need to go out to bid for a new bus contract beginning in the 2025-26 school year. We began preliminary discussions regarding this with Eastconn.

### Comments on selected agenda items

#### XII. New Business

##### A. Completion of Roof/PV Project #039-0015 RR/EC

*Rob Ellsworth will be recommending to the BOE, based on the review of the project by the Town Roof Committee, that the BOE vote to accept Roof/PV Project #039-0015 RR/EC as complete. Depending on this vote, the submission for final payment and closure of the project can be submitted for approval to the State.*

##### B. Approval of Drill Log to DEMHS

*This is a routine submission to the State of the record of the safety drills we are obligated to hold each year.*

##### C. Approval of 2024-2025 Bus Routes

*Carole, Charlie, Mary Seguine and I have been working with Eastconn on bus routes for the 2024-25 school year. These routes are based on our current enrollment status and the current response we have from families regarding bus usage. Routes are subject to change as addresses are added or removed. After reviewing alternate scenarios, we will continue to operate the WA shuttle. However, we will be closely monitoring the route times and the bus usage to determine if this shuttle continues to be needed throughout the year.*

D. Policy 4126/4226, Regarding Prohibition of Sex Discrimination and Sexual Harassment in the Workplace (Personnel)

*There have been changes regarding Title IX legislation which will be effective immediately in the 2024-25 school year. To remain current with these changes the Policy Committee will be recommending that the BOE vote to adopt S&G Model policy: PROHIBITION OF SEX DISCRIMINATION, INCLUDING SEX-BASED HARASSMENT to replace POLICY REGARDING PROHIBITION OF SEX DISCRIMINATION AND SEXUAL HARASSMENT IN THE WORKPLACE (PERSONNEL).*

E. Policy 5152, Regarding Title IX of the Education Amendments of 1972 – Prohibition of Sex Discrimination and Sexual Harassment (Students)

*The changes regarding Title IX which will be in effect in the 2024-25 school year pertain to both students and staff, therefore, the Policy Committee will be recommending that the BOE vote to adopt S&G model policy: PROHIBITION OF SEX DISCRIMINATION, INCLUDING SEX-BASED HARASSMENT to replace POLICY REGARDING TITLE IX of the EDUCATION AMENDMENTS OF 1972- PROHIBITION OF SEX DISCRIMINATION AND SEXUAL HARASSMENT (STUDENTS).*

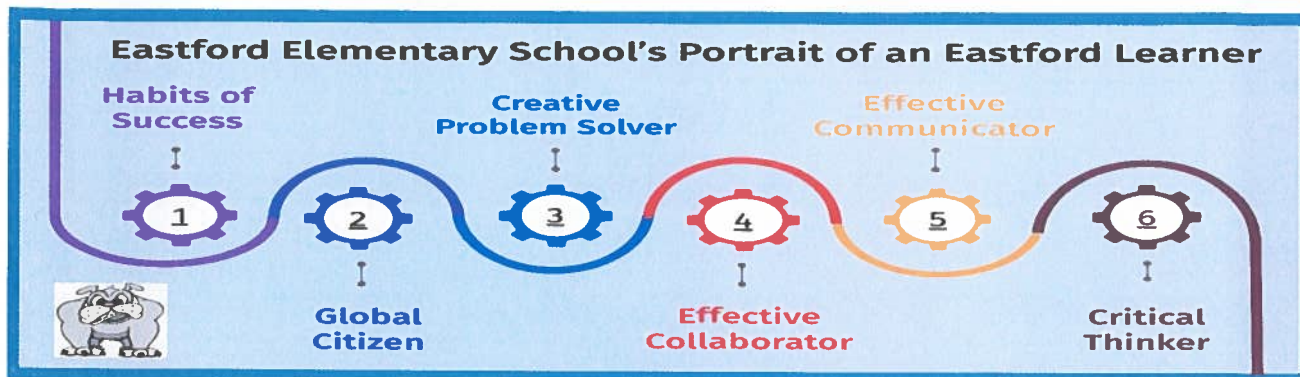
F. Request to change the 2024-25 School Calendar to add two additional early release days for professional development

*As mentioned in the News and Notes section above, the administration will be making a request to the BOE to approve two additional early release days. This time will help to provide for a meaningful implementation of the revised Teacher Evaluation plan and support the staff to be better prepared to respond to the changing needs of our students. The current school calendar is included in this packet.*

XIV. Financial Reports

*As always, please submit any questions or concerns regarding the financial reports and/or recommended transfers prior to the meeting so the administration can prepare the needed information. We will not be requesting any transfers at this time.*

<b>BOARD REPORT</b>	
<b>Updated 8/16/2024</b>	<b>Aug 2024</b>
<b>Woodstock Academy</b>	
Grade 9	12
Grade 10	8
Grade 11	8
Grade 12	15
<b>Total Woodstock Academy</b>	<b>43</b>
<b>Other High Schools, Magnets and Outplaced:</b>	<b>13</b>
<b>Total - including all High Schools, Magnets and Outplaced:</b>	<b>56</b>
	<b>Aug 2024</b>
<b>Eastford Elementary</b>	
Preschool	16
Kindergarten	14
Grade 1	23
Grade 2	17
Grade 3	17
Grade 4	22
Grade 5	12
Grade 6	22
Grade 7	8
Grade 8	21
<b>Total Eastford Elementary</b>	<b>172</b>
Services B to 3	1



### Shaping Futures Together

To: Dr. Donna Leake  
From: Carole McCombe  
Date: August 16, 2024  
Subject: August Report to the Board of Education

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#### Field Trips:

Nothing scheduled at this time.

#### Virtual Field Trips (CILC):

Nothing scheduled at this time.

#### Eastford Readiness Program:

The Program has 17 students enrolled, although the status of one is uncertain. We will provide walk-in speech services for one preschool-aged child. We have 3 students that we were not able to accommodate this year due to space restrictions. The State of CT has changed the kindergarten enrollment cut-off date from January 1 to September 1 effective in the 2024-25 school year. Families may apply for a waiver to bypass this requirement. We have three students who have been granted a waiver to attend kindergarten this school year. There will be a Meet and Greet for incoming students and families on Monday, August 26 from 3:00 to 3:30.

#### Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be October 1, 2024. Our NAEYC reaccreditation visit will take place between July 1, 2024 and January 1, 2025. On this visit, they will observe our preschool space, the children and their classroom routines, and review the classroom and program portfolios being prepared by Mrs. Kopplin, Mrs. McCombe, and our Readiness Liaison, Mrs. Greene.

#### Data on Student Progress:

Smarter Balanced Assessments (SBAC) and Next Generation Science Assessment (NGSS) were completed by students in grades 3-8 on May 28. These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Preliminary results are available to teachers now, and family reports will be available to mail out in September. I will have more data to share regarding student achievement and other accountability measures at the September meeting.

**School Climate Survey and Progress Toward Goals:**

Each year, annual climate surveys are given to students, staff and families. The results of the surveys inform areas of strength and areas for improvement. Staff will also consider this feedback when developing goals for next school year. Specific survey data will be available at the September meeting for review. The summary below was shared at the June meeting and is included again for your reference.

<b>Strengths/Improvement from last year</b>	<b>Areas for Growth</b>
Good communication with families	Middle School teachers need better communication with families
Students are appropriately challenged and well prepared socially and academically	Improve dismissal in car rider line
Small size of school is a benefit	School should offer hot lunches
Staff are well liked by parents and families feel informed about school.	Put school events on school website
School is responsive to family and student needs	More school spirit for sports teams
Staff help students do their best	Work with students on areas of weakness
Students mostly feel safe and have least one trusted adult to go to if needed	
Overall pleased with school efforts and student performance	
Pleased with after school offerings	
PTO is a great resource	
Like the small town and community support	

**Professional Development:**

August 26 and 27 are training days for all staff members.

Teachers will receive training on the changes in the recently revised Leader and Educator Growth and Evaluation plan.

Paraeducators will receive training from EastConn staff on active supervision and data collection.

Six staff members will participate in CPR/First Aid/AED refresher training.

All staff will complete training on the new regulations under Title IX as well as a plethora of other mandated training modules (4-6 hours in total).

All staff will participate in a session with speaker Paula Mann-Agnew from Discovering Amistad on building a welcoming community.

**Staff Assignments and Enrollment Update:**

We are pleased to welcome new paraeducators Mr. Seth Budd, Ms. Chelsea Friedmann, Ms. Mary Dennison, and paraeducator substitute Ms. Lara Quinn.

Kopplin (PK): 16	Dill (4): 22
Garvie (K): 15	Grade 5: 12
Rynhart (1): 23	Grade 6: 22 (6A:9, 6B:13)
Lincoln (2): 17	Grade 7: 8
Bisson (3): 17	Grade 8: 21



**Total EES Enrollment:** 173  
Total WA Enrollment: 43  
Total Killingly AgEd: 2  
Total Ellis Tech: 7

**2024 Fall Sports Update:**

We have 18 players – 11 boys and 7 girls. Mrs. Jennifer Barlow will be the soccer coach.

**Update on Grants:**

We have been approved for the School Readiness Grant and the Quality Enhancement Grant for preschool, and the Primary Mental Health Grant for our P.A.L.S. program. We will be looking to hire a childcare associate to facilitate the P.A.L.S. program. This is the last year of our three-year Mental Health Workers Grant. We continue to review all available grants and apply for those that can help support our needs.

**Community recognition:**

- Thanks in advance to Jeannine Spink for providing CPR/First Aid/AED training to keep staff certifications current.
- Thanks to the Eastford Public Library and their “Friends” for donating backpacks, lunch boxes, school supplies, and shopping gift cards for families in need.

**Upcoming events:**

- PK and Kindergarten Meet and Greet: August 26 from 3:00 to 3:30.
- Dr. Boucher will be onsite on September 4 to conduct sports physicals and to visit with preschoolers in the classroom.
- School pictures with Irvin Simon Photographers will be on September 17.
- First Soccer Game will be at Parish Hill MS on September 17.
- EES Open House evening for PK-8 and High School information booths will be on September 19 from 5:30-7:30. The PTO will sponsor an ice cream social in conjunction with this event.

X.

<b>Pupil Services Report</b>	<b>Board Meeting Month: August, 2024</b>
<b>Charles Kernan, Director of Pupil Services</b>	<b>Statistics as of August 15, 2024</b>

<b>Student count by location</b>	<b>June, 2024</b>	<b>August, 2024</b>	<b>Net Change from prior month</b>
<b>Eastford Elementary PK-8</b>	37	35	-2
<b>High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)</b>	9	7	-2
<b>Special Tuitions/Outplacements</b>	3	4	+1
<b>Total students with IEPs</b>	46	43	-3
<b>Students at Eastford Elementary with 504 Plans</b>	12	11	-1

<b>Related Services at EES</b>	<b>SLP - EES staff .6 FTE</b>	<b>OT (Contract: 1 full day/week)</b>	<b>PT (Contract: 1 half day/week)</b>	<b>BCBA (Contract: 1 half day/week)</b>
Includes only EES students as of August 2024	22	10	6	3

<b>Other noteworthy information</b>
<ul style="list-style-type: none"> <li>- Eastford's ESY program was a success, with several students receiving services over the course of three weeks. I want to extend my gratitude to our staff for their dedication and efforts in meeting the needs of our students.</li> <li>- With the assistance of Mrs. McCombe, I have scheduled professional development sessions throughout the upcoming year. Funded by the IDEA Part B Grant, this training will help us strengthen our staff's capabilities to better support student achievement goals.</li> <li>- Additionally, we were able to support credit recovery at the high school level with the IDEA Part B Grant.</li> </ul>

X.I.F.

**EASTFORD ELEMENTARY SCHOOL  
2024-2025 SCHOOL CALENDAR**

<p align="center"><b>July-24</b></p> <p align="center">0 days</p> <table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </table>							S	M	T	W	Th	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				<p align="center"><b>January-25</b></p> <p align="center">21 days Total 97</p> <table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td><b>F</b></td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td><b>G</b></td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </table>							S	M	T	W	Th	F	S					<b>F</b>	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	<b>G</b>	21	22	23	24	25	26	27	28	29	30	31		<p><b>August</b></p> <p>26 Staff Only - Orientation Day</p> <p>27 Staff Only - Professional Development Day</p> <p>★ 28 First Day for Students</p>												
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<p align="center"><b>March-25</b></p> <p align="center">20 days Total 135</p> <table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>							S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<p><b>April</b></p> <p>J 14-17 Spring Vacation</p> <p>J 18 Good Friday - No School</p>																																																							
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<p align="center"><b>April-25</b></p> <p align="center">17 days Total 152</p> <table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td><b>J</b></td><td><b>J</b></td><td><b>J</b></td><td><b>J</b></td><td><b>J</b></td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td></tr> </table>							S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	<b>J</b>	<b>J</b>	<b>J</b>	<b>J</b>	<b>J</b>	19	20	21	22	23	24	25	26	27	28	29	30				<p><b>May</b></p> <p>16 Professional Development Day - Early Dismissal 12:30</p> <p>K 26 Memorial Day - No School</p>																																																														
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This calendar represents a core, 182-student day schedule

Weather-related changes to this calendar will be made as necessary.

If on February 1, five instructional days have been cancelled, school may be in session on February 18.

Approved by Board of Education: March 14, 2024

XIV.B.

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	(\$53,246.80)	\$1,018,276.20	\$1,018,276.20	\$1,018,276.20	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$153,812.00	\$153,812.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.111.80.5	Salary, SE Director	\$26,780.00	\$7,647.06	\$34,427.06	\$34,427.06	\$34,427.06	\$0.00	\$0.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,324.72	\$60,324.72	\$60,324.72	\$0.28	\$0.00	\$0.28	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	(\$2,289.24)	\$46,821.76	\$43,956.76	\$43,956.76	\$2,865.00	\$0.00	\$2,865.00	6.12%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$60,008.00	\$60,008.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$128,195.68	\$128,195.68	\$0.00	\$0.00	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,549,754.68	(\$47,888.98)	\$1,501,865.70	\$1,499,000.42	\$1,499,000.42	\$2,865.28	\$0.00	\$2,865.28	0.19%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	(\$41,000.00)	\$99,613.00	\$98,493.81	\$98,493.81	\$1,119.19	\$0.00	\$1,119.19	1.12%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$61,414.00	\$61,414.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$56,080.52	\$56,080.52	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$48,232.80	\$48,232.80	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	(\$4,350.00)	\$86,123.00	\$81,486.63	\$81,486.63	\$4,636.37	\$0.00	\$4,636.37	5.38%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$578.78	\$578.78	\$1,657.22	\$0.00	\$1,657.22	74.12%
Obj: Non Certified Personnel - 112		\$399,049.32	(\$45,350.00)	\$353,699.32	\$346,286.54	\$346,286.54	\$7,412.78	\$0.00	\$7,412.78	2.10%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$30,039.03	\$57,319.03	\$71,389.36	\$71,389.36	(\$14,070.33)	\$0.00	(\$14,070.33)	-24.55%
100.1000.1.121.02.5	Slipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$14,902.43	\$14,902.43	(\$1,090.43)	\$0.00	(\$1,090.43)	-7.89%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$3,743.77	\$3,743.77	\$3,076.23	\$0.00	\$3,076.23	45.11%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$2,582.00	\$3,082.00	\$3,082.00	\$3,082.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$36,000.00	\$46,440.00	\$46,185.21	\$46,185.21	\$254.79	\$0.00	\$254.79	0.55%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$1,600.00	\$1,600.00	\$400.00	\$0.00	\$400.00	20.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	(\$2,799.00)	\$3,749.00	\$3,749.00	\$3,749.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$2,350.00	\$3,350.00	\$6,376.14	\$6,376.14	(\$3,026.14)	\$0.00	(\$3,026.14)	-90.33%
Obj: Temporary Personnel - 121		\$68,400.00	\$68,172.03	\$136,572.03	\$151,027.91	\$151,027.91	(\$14,455.88)	\$0.00	(\$14,455.88)	-10.58%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$255.00	\$4,605.00	\$4,605.00	\$4,605.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	(\$2,837.00)	\$4,163.00	\$5,630.63	\$5,630.63	(\$1,467.63)	\$0.00	(\$1,467.63)	-35.25%
Obj: Temporary Summer - 122		\$11,350.00	(\$2,582.00)	\$8,768.00	\$10,235.63	\$10,235.63	(\$1,467.63)	\$0.00	(\$1,467.63)	-16.74%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$347,448.06	\$347,448.06	\$222,324.94	\$0.00	\$222,324.94	39.02%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$143,942.10	\$143,942.10	(\$143,942.10)	\$0.00	(\$143,942.10)	0.00%
Obj: Employee Insurances - 210		\$569,773.00	\$0.00	\$569,773.00	\$491,390.16	\$491,390.16	\$78,382.84	\$0.00	\$78,382.84	13.76%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$28,363.64	\$28,363.64	\$22,405.36	\$0.00	\$22,405.36	44.13%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$8,726.60	\$8,726.60	(\$8,726.60)	\$0.00	(\$8,726.60)	0.00%
Obj: Social Security - 220		\$50,769.00	\$0.00	\$50,769.00	\$37,090.24	\$37,090.24	\$13,678.76	\$0.00	\$13,678.76	26.94%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$24,387.61	\$24,387.61	(\$4,619.61)	\$0.00	(\$4,619.61)	-23.37%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$4,057.61	\$4,057.61	(\$4,057.61)	\$0.00	(\$4,057.61)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$28,445.22	\$28,445.22	(\$8,677.22)	\$0.00	(\$8,677.22)	-43.90%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$1,359.00	\$1,359.00	(\$209.00)	\$103.00	(\$312.00)	-27.13%
	Obj: Flex Spending - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,359.00	\$1,359.00	(\$209.00)	\$103.00	(\$312.00)	-27.13%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
	Obj: Unemployment Comp - 250	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
100.2500.1.260.00.5	Insurance Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,937.66	\$11,937.66	\$302.34	\$0.00	\$302.34	2.47%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,937.66	\$11,937.66	\$302.34	\$0.00	\$302.34	2.47%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$7,048.24	\$7,048.24	(\$2,048.24)	\$2,000.00	(\$4,048.24)	-80.96%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Professional Development - 322	\$7,000.00	\$0.00	\$7,000.00	\$7,048.24	\$7,048.24	(\$48.24)	\$2,000.00	(\$2,048.24)	-29.26%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$330.00	\$330.00	\$0.00	\$0.00	\$0.00	0.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$11,000.00	\$11,000.00	(\$2,000.00)	\$0.00	(\$2,000.00)	-22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	(\$1,694.00)	\$34,826.00	\$32,575.00	\$32,575.00	\$2,251.00	\$0.00	\$2,251.00	6.46%
100.2190.3.323.01.5	Purchased Service Physical Therapy, (PT)	\$14,306.00	\$1,694.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$14,300.00	\$14,300.00	(\$2,300.00)	\$0.00	(\$2,300.00)	-19.17%
	Obj: Related Services - 323	\$72,156.00	\$0.00	\$72,156.00	\$74,205.00	\$74,205.00	(\$2,049.00)	\$0.00	(\$2,049.00)	-2.84%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$27,648.95	\$27,648.95	\$27,648.95	\$27,648.95	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Prof/Tech Services - 330	\$13,650.00	\$27,648.95	\$41,298.95	\$41,298.95	\$41,298.95	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$21,097.44	\$21,097.44	\$1,057.56	\$0.00	\$1,057.56	4.77%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$46,849.75	\$46,849.75	(\$203.75)	\$0.00	(\$203.75)	-0.44%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$13,014.50	\$13,014.50	\$1,985.50	\$2,962.00	(\$976.50)	-6.51%
	Obj: Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.01.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$2,750.00	\$2,750.00	\$2,561.00	\$0.00	\$2,561.00	48.22%
100.2600.1.340.00.5	Purchased Services, Maintenance	\$28,966.00	\$0.00	\$28,966.00	\$38,915.68	\$38,915.68	(\$9,949.68)	\$3,958.74	(\$13,908.42)	-48.02%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 6/30/2024

- Include pre encumbrance  
 Exclude inactive accounts with zero balance

- Print accounts with zero balance  
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Professional Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$128,627.37	\$128,627.37	(\$2,349.37)	\$6,920.74	(\$9,270.11)	-7.34%
	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
100.2310.1.342.00.5	Obj: Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Obj: Truancy & Residency Services - 342	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
100.2600.1.421.00.5	Obj: Refuse Services - 421	\$5,796.00	\$0.00	\$5,796.00	\$5,239.74	\$5,239.74	\$556.26	\$0.00	\$556.26	9.60%
	Refuse Removal And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$5,239.74	\$5,239.74	\$556.26	\$0.00	\$556.26	9.60%
100.2600.1.424.00.5	Obj: Lawn and Grounds - 424	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
100.2600.1.431.00.5	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$2,294.50	\$2,294.50	\$12,705.50	\$10,250.49	\$2,455.01	16.37%
	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$2,294.50	\$2,294.50	\$12,705.50	\$10,250.49	\$2,455.01	16.37%
100.1000.1.435.00.5	Obj: Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$13,321.77	\$13,321.77	\$68.23	\$0.00	\$68.23	0.51%
	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$13,321.77	\$13,321.77	\$68.23	\$0.00	\$68.23	0.51%
100.2600.1.435.00.5	Obj: Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	\$700.00	\$1,929.00	(\$1,229.00)	-122.90%
	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	\$700.00	\$1,929.00	(\$1,229.00)	-122.90%
100.2700.1.510.00.5	Obj: Busing Contract	\$122,100.00	\$25,000.00	\$147,100.00	\$148,760.00	\$148,760.00	(\$1,660.00)	\$0.00	(\$1,660.00)	-1.13%
	Busing Contract	\$122,100.00	\$25,000.00	\$147,100.00	\$148,760.00	\$148,760.00	(\$1,660.00)	\$0.00	(\$1,660.00)	-1.13%
100.2700.3.519.00.5	Obj: Transportation Contract - 510	\$74,422.00	(\$28,141.87)	\$46,280.13	\$32,577.82	\$32,577.82	\$13,702.31	\$0.00	\$13,702.31	29.61%
	Transportation, SE	\$74,422.00	(\$28,141.87)	\$46,280.13	\$32,577.82	\$32,577.82	\$13,702.31	\$0.00	\$13,702.31	29.61%
100.2600.1.520.00.5	Obj: Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$6,385.14	\$6,385.14	\$0.86	\$0.00	\$0.86	0.01%
	Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$6,385.14	\$6,385.14	\$0.86	\$0.00	\$0.86	0.01%
100.2310.1.521.00.5	Obj: Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$10,900.85	\$10,900.85	\$520.15	\$0.00	\$520.15	4.55%
	Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$10,900.85	\$10,900.85	\$520.15	\$0.00	\$520.15	4.55%
100.2310.1.521.01.5	Obj: Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Obj: Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Obj: Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Obj: Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.522.00.5	Obj: General Liability Insurances - 521	\$15,283.00	\$0.00	\$15,283.00	\$14,668.39	\$14,668.39	\$614.61	\$0.00	\$614.61	4.02%
	General Liability Insurances	\$15,283.00	\$0.00	\$15,283.00	\$14,668.39	\$14,668.39	\$614.61	\$0.00	\$614.61	4.02%
100.2310.1.522.00.5	Obj: Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
	Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
100.2310.1.522.00.5	Obj: Cyber Liability Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
	Cyber Liability Insurance	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

- Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$313.14	\$313.14	(\$13.14)	\$0.00	(\$13.14)	-4.38%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$1,274.60	\$1,274.60	(\$274.60)	\$0.00	(\$274.60)	-27.46%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$769.26	\$769.26	\$550.74	\$130.74	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$158.20	\$158.20	\$241.80	\$21.80	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$2,515.20	\$2,515.20	\$504.80	\$152.54	\$352.26	11.66%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$428.60	\$428.60	\$946.40	\$292.00	\$654.40	47.59%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$428.60	\$428.60	\$946.40	\$292.00	\$654.40	47.59%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$647.00	\$353.00	35.30%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$647.00	\$353.00	35.30%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$807,741.97	\$807,741.97	\$0.03	\$0.00	\$0.03	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	(\$546.00)	\$13,646.00	\$13,646.00	\$13,646.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$60,004.12	\$149,544.12	\$149,544.15	\$149,544.15	(\$0.03)	\$0.00	(\$0.03)	0.00%
	Obj: Tuition, In State - 561	\$911,474.00	\$59,458.12	\$970,932.12	\$970,932.12	\$970,932.12	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	(\$51,836.25)	\$109,980.75	\$109,980.75	\$109,980.75	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$161,817.00	(\$51,836.25)	\$109,980.75	\$109,980.75	\$109,980.75	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$29,475.00	(\$480.00)	\$28,995.00	\$28,995.00	\$28,995.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In-State Other - 564	\$29,475.00	(\$480.00)	\$28,995.00	\$28,995.00	\$28,995.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Ed/Summer Camps - 569	\$8,142.00	(\$4,000.00)	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$171.91	\$171.91	\$128.09	\$0.00	\$128.09	42.70%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$592.77	\$592.77	(\$92.77)	\$0.00	(\$92.77)	-18.55%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,960.00	\$1,960.00	\$2,040.00	\$0.00	\$2,040.00	51.00%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$2,814.00	\$2,814.00	\$5,186.00	\$0.00	\$5,186.00	64.83%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$5,538.68	\$5,538.68	\$7,661.32	\$0.00	\$7,661.32	58.04%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.66%
	Obj: Student Memberships - 590	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.66%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$57,736.40	\$57,736.40	\$28,818.60	\$0.00	\$28,818.60	33.30%
	Obj: SE Related Services - 591	\$86,555.00	\$0.00	\$86,555.00	\$57,736.40	\$57,736.40	\$28,818.60	\$0.00	\$28,818.60	33.30%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 6/30/2024

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.03.5	Supplies Prek	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$39.96	\$82.30	29.60%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$39.96	\$132.30	40.34%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$4,328.06	\$4,328.06	\$1,221.94	\$892.57	\$329.37	5.93%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$462.17	\$537.83	53.78%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,139.92	\$1,139.92	\$60.08	\$0.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.89%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$706.90	\$706.90	(\$206.90)	\$138.99	(\$345.89)	-69.19%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$177.98	\$177.98	\$622.02	\$0.00	\$622.02	77.75%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$0.00	\$121.96	39.22%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$370.08	\$370.08	(\$0.08)	\$0.00	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$171.67	\$28.33	14.17%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$740.32	\$740.32	\$75.68	\$0.00	\$75.68	9.27%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$325.95	\$325.95	\$174.05	\$0.00	\$174.05	34.81%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$85.03	\$85.03	\$14.97	\$0.00	\$14.97	14.97%
100.2150.3.611.02.5	Supply Speech/Language Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,358.49	\$1,358.49	\$1,641.51	\$196.79	\$1,444.72	48.16%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$35.00	\$35.00	\$365.00	\$62.02	\$302.98	75.75%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$239.08	\$239.08	\$60.92	\$25.45	\$35.47	11.82%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$276.83	\$276.83	\$223.17	\$204.61	\$18.56	3.71%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$10,675.67	\$10,675.67	\$6,422.33	\$2,154.27	\$4,268.06	24.96%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$14,946.90	\$14,946.90	(\$2,946.90)	\$353.22	(\$3,300.12)	-27.50%
	Obj: Maintenance Supplies - 613	\$12,000.00	\$0.00	\$12,000.00	\$14,946.90	\$14,946.90	(\$2,946.90)	\$353.22	(\$3,300.12)	-27.50%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$9,601.24	\$9,601.24	\$7,782.76	\$700.00	\$7,082.76	40.74%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$9,601.24	\$9,601.24	\$7,782.76	\$700.00	\$7,082.76	40.74%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$30,890.47	\$30,890.47	(\$90.47)	\$0.00	(\$90.47)	-0.29%
	Obj: Heat, Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$30,890.47	\$30,890.47	(\$90.47)	\$0.00	(\$90.47)	-0.29%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$19,264.89	\$19,264.89	\$3,735.11	\$0.00	\$3,735.11	16.24%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$93.21	\$93.21	\$121.79	\$0.00	\$121.79	56.65%



# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 6/30/2024

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
	Obj: Diesel/Gas - 626	\$23,622.00	\$0.00	\$23,622.00	\$19,358.10	\$19,358.10	\$4,263.90	\$0.00	\$4,263.90	18.05%
100.1000.1.641.00.5	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$25,329.17	\$25,329.17	(\$9,672.17)	\$4,196.50	(\$13,868.67)	-88.58%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$932.61	\$932.61	\$67.39	\$0.00	\$67.39	6.74%
	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$26,261.78	\$26,261.78	(\$9,604.78)	\$4,196.50	(\$13,801.28)	-82.86%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$1,956.70	\$1,956.70	\$43.30	\$0.00	\$43.30	2.17%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
	Obj: Library Books/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$2,982.32	\$2,982.32	(\$59.32)	\$0.00	(\$59.32)	-2.03%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$221.95	\$221.95	\$178.05	\$0.00	\$178.05	44.51%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,500.00	\$0.00	\$1,500.00	\$1,381.14	\$1,381.14	\$118.86	\$0.00	\$118.86	7.92%
	Obj: Supplies, Other - 690	\$1,900.00	\$0.00	\$1,900.00	\$1,603.09	\$1,603.09	\$296.91	\$0.00	\$296.91	15.63%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$8,706.60	\$8,706.60	\$1,517.40	\$8,733.60	(\$7,216.20)	-70.58%
	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$8,706.60	\$8,706.60	\$1,517.40	\$8,733.60	(\$7,216.20)	-70.58%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$599.98	\$599.98	\$278.02	\$169.89	\$108.13	12.32%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$599.98	\$599.98	\$278.02	\$169.89	\$108.13	12.32%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$1,277.00	\$1,277.00	\$23.00	\$0.00	\$23.00	1.77%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$2,352.00	\$2,352.00	\$10.00	\$0.00	\$10.00	0.42%
<b>Grand Total:</b>		<b>\$4,520,069.00</b>	<b>\$0.00</b>	<b>\$4,520,069.00</b>	<b>\$4,366,025.36</b>	<b>\$4,366,025.36</b>	<b>\$154,043.64</b>	<b>\$38,642.21</b>	<b>\$115,401.43</b>	<b>2.55%</b>

End of Report

XIV.C.

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 7/31/2024

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary, Teachers Regular Programs	\$1,110,335.00	\$0.00	\$1,110,335.00	\$0.00	\$0.00	\$1,110,335.00	\$1,072,813.60	\$7,521.40	3.38%
100.1200.3.111.00.5	Salary, Teachers, SE	\$165,263.00	\$0.00	\$165,263.00	\$0.00	\$0.00	\$165,263.00	\$165,263.00	\$0.00	0.00%
100.1200.3.111.80.5	Salary, SE Director	\$45,655.00	\$0.00	\$45,655.00	\$3,511.92	\$3,511.92	\$42,143.08	\$42,142.91	\$0.17	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$70,151.00	\$0.00	\$70,151.00	\$0.00	\$0.00	\$70,151.00	\$70,150.46	\$0.54	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$52,819.00	\$0.00	\$52,819.00	\$0.00	\$0.00	\$52,819.00	\$0.00	\$52,819.00	100.00%
100.2320.1.111.00.5	Salary, Superintendent	\$61,809.00	\$0.00	\$61,809.00	\$4,754.54	\$4,754.54	\$57,054.46	\$57,054.40	\$0.06	0.00%
100.2400.1.111.00.5	Salary, Principal	\$132,042.00	\$0.00	\$132,042.00	\$10,157.04	\$10,157.04	\$121,884.96	\$121,884.51	\$0.45	0.00%
	Obj: Certified Personnel - 111	\$1,638,074.00	\$0.00	\$1,638,074.00	\$18,423.50	\$18,423.50	\$1,619,650.50	\$1,529,308.88	\$90,341.62	5.52%
100.1200.3.112.00.5	Salary, Para, SE	\$185,452.00	\$0.00	\$185,452.00	\$0.00	\$0.00	\$185,452.00	\$0.00	\$185,452.00	100.00%
100.2130.1.112.00.5	Salary, Nursing	\$62,949.00	\$0.00	\$62,949.00	\$0.00	\$0.00	\$62,949.00	\$0.00	\$62,949.00	100.00%
100.2320.1.112.00.5	Salary, Supl/Financial Assistant	\$58,172.00	\$0.00	\$58,172.00	\$3,343.20	\$3,343.20	\$54,828.80	\$54,828.48	\$0.32	0.00%
100.2400.1.112.01.5	Salary, School Secretary	\$50,321.00	\$0.00	\$50,321.00	\$2,892.00	\$2,892.00	\$47,429.00	\$47,428.80	\$0.20	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,404.00	\$0.00	\$87,404.00	\$2,333.70	\$2,333.70	\$85,070.30	\$40,855.36	\$44,214.94	50.59%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$62.79	\$62.79	\$2,173.21	\$0.00	\$2,173.21	97.19%
	Obj: Non Certified Personnel - 112	\$446,534.00	\$0.00	\$446,534.00	\$8,631.69	\$8,631.69	\$437,902.31	\$143,112.64	\$294,789.67	66.02%
100.1000.1.121.00.5	Substitutes, Certified	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	100.00%
100.1000.1.121.02.5	Stipend, Extra Duty	\$18,135.00	\$0.00	\$18,135.00	\$800.00	\$800.00	\$17,335.00	\$3,000.00	\$14,335.00	79.05%
100.1000.1.121.04.5	Substitutes, Building Sub	\$52,884.00	\$0.00	\$52,884.00	\$0.00	\$0.00	\$52,884.00	\$52,884.00	\$0.00	0.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	100.00%
100.2130.1.121.00.5	Substitue, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$3,043.00	\$3,043.00	(\$2,043.00)	\$1,700.00	(\$3,743.00)	-374.30%
	Obj: Temporary Personnel - 121	\$124,119.00	\$0.00	\$124,119.00	\$3,843.00	\$3,843.00	\$120,276.00	\$57,584.00	\$62,692.00	50.51%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,560.00	\$0.00	\$4,560.00	\$2,660.00	\$2,660.00	\$1,900.00	\$1,417.50	\$482.50	10.58%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$2,747.03	\$2,747.03	\$4,252.97	\$626.85	\$3,626.12	51.80%
	Obj: Temporary Summer - 122	\$11,560.00	\$0.00	\$11,560.00	\$5,407.03	\$5,407.03	\$6,152.97	\$2,044.35	\$4,108.62	35.54%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$567,985.00	\$0.00	\$567,985.00	\$56,957.79	\$56,957.79	\$511,027.21	\$0.00	\$511,027.21	89.97%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$26,148.89	\$26,148.89	(\$26,148.89)	\$0.00	(\$26,148.89)	0.00%
	Obj: Employee Medical Insurance - 210	\$567,985.00	\$0.00	\$567,985.00	\$83,106.68	\$83,106.68	\$484,878.32	\$0.00	\$484,878.32	85.37%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$60,054.00	\$0.00	\$60,054.00	\$1,037.46	\$1,037.46	\$59,016.54	\$590.41	\$58,426.13	97.29%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$223.77	\$223.77	(\$223.77)	\$79.78	(\$303.55)	0.00%
	Obj: Social Security - 220	\$60,054.00	\$0.00	\$60,054.00	\$1,261.23	\$1,261.23	\$58,792.77	\$670.19	\$58,122.58	96.78%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 7/31/2024

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$21,833.00	\$0.00	\$21,833.00	\$524.70	\$524.70	\$21,308.30	\$312.99	\$20,995.31	96.16%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$68.86	\$68.86	(\$68.86)	\$27.46	(\$96.32)	0.00%
	Obj: Medicare - 221	\$21,833.00	\$0.00	\$21,833.00	\$593.56	\$593.56	\$21,239.44	\$340.45	\$20,898.99	95.72%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	100.00%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	100.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurances, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$59.00	\$941.00	94.10%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$59.00	\$941.00	94.10%
100.2500.1.260.00.5	Insurances, Workers' Compensation	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,450.00	\$0.00	\$5,450.00	\$0.00	\$0.00	\$5,450.00	\$0.00	\$5,450.00	100.00%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Professional Development - 322	\$7,450.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$7,450.00	\$0.00	\$7,450.00	100.00%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$2,000.00	\$13,000.00	86.67%
100.2190.3.323.00.5	Purchased Services, Occupational Therapy	\$36,520.00	\$0.00	\$36,520.00	\$465.00	\$465.00	\$36,055.00	\$30,850.00	\$5,205.00	14.25%
100.2190.3.323.01.5	Purchased Services, Physical Therapy	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$16,640.00	\$16,500.00	\$140.00	0.84%
100.2190.3.323.03.5	Purchased Services, BCBA Consultant	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
	Obj: Related Services - 323	\$78,490.00	\$0.00	\$78,490.00	\$465.00	\$465.00	\$78,025.00	\$59,350.00	\$18,675.00	23.79%
100.2130.1.330.00.5	Purchased Service, School Physician	\$1,815.00	\$0.00	\$1,815.00	\$1,850.00	\$1,850.00	(\$35.00)	\$0.00	(\$35.00)	-1.93%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Professional/Tech Services - 330	\$13,815.00	\$0.00	\$13,815.00	\$1,850.00	\$1,850.00	\$11,965.00	\$0.00	\$11,965.00	86.61%
100.2220.1.340.00.5	Financial Software with Tech Support	\$22,709.00	\$0.00	\$22,709.00	\$22,152.32	\$22,152.32	\$556.68	\$0.00	\$556.68	2.45%
100.2230.1.340.00.5	Purchased Services, Educational Services	\$54,458.00	\$0.00	\$54,458.00	\$14,579.15	\$14,579.15	\$39,878.85	\$4,963.80	\$34,915.05	64.11%
100.2310.1.340.00.5	Purchased Services, BOE Legal	\$9,000.00	\$0.00	\$9,000.00	\$1,303.50	\$1,303.50	\$7,696.50	\$0.00	\$7,696.50	85.52%
100.2310.1.340.01.5	Purchased Services, Audit	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$0.00	\$5,311.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$34,915.00	\$0.00	\$34,915.00	\$870.69	\$870.69	\$34,044.31	\$7,081.55	\$26,962.76	77.22%
	Obj: Purchased Technical Services - 340	\$132,693.00	\$0.00	\$132,693.00	\$38,905.66	\$38,905.66	\$93,787.34	\$12,045.35	\$81,741.99	61.60%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 7/31/2024

Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Policy Service	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	Obj: Policy Service - 341	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Sports Officials - 350	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$6,086.00	\$0.00	\$6,086.00	\$443.01	\$443.01	\$5,642.99	\$4,956.99	\$686.00	11.27%
	Obj: Trash Removal - 421	\$6,086.00	\$0.00	\$6,086.00	\$443.01	\$443.01	\$5,642.99	\$4,956.99	\$686.00	11.27%
100.2600.1.424.00.5	Lawns/Grounds	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
	Obj: Lawns and Grounds - 424	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$14,060.00	\$0.00	\$14,060.00	\$756.70	\$756.70	\$13,303.30	\$8,436.05	\$4,867.25	34.62%
	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Equipment Repair - 435	\$15,060.00	\$0.00	\$15,060.00	\$756.70	\$756.70	\$14,303.30	\$8,436.05	\$5,867.25	38.96%
100.2700.1.510.00.5	Busing Contract	\$125,800.00	\$0.00	\$125,800.00	\$0.00	\$0.00	\$125,800.00	\$0.00	\$125,800.00	100.00%
	Obj: Transportation Contract - 510	\$125,800.00	\$0.00	\$125,800.00	\$0.00	\$0.00	\$125,800.00	\$0.00	\$125,800.00	100.00%
100.2700.2.519.00.5	Transportation, Secondary	\$22,089.00	\$0.00	\$22,089.00	\$0.00	\$0.00	\$22,089.00	\$0.00	\$22,089.00	100.00%
	Transportation, SE	\$44,124.00	\$0.00	\$44,124.00	\$518.58	\$518.58	\$43,605.42	\$217.08	\$43,388.34	98.33%
	Obj: Transportation/ Other - 519	\$66,213.00	\$0.00	\$66,213.00	\$518.58	\$518.58	\$65,694.42	\$217.08	\$65,477.34	98.89%
100.2600.1.520.00.5	Insurances, Property	\$6,578.00	\$0.00	\$6,578.00	\$1,782.87	\$1,782.87	\$4,795.13	\$5,348.61	(\$553.48)	-8.41%
	Obj: Property Insurance - 520	\$6,578.00	\$0.00	\$6,578.00	\$1,782.87	\$1,782.87	\$4,795.13	\$5,348.61	(\$553.48)	-8.41%
100.2310.1.521.00.5	Insurances, Liability	\$11,228.00	\$0.00	\$11,228.00	\$2,945.38	\$2,945.38	\$8,282.62	\$8,836.14	(\$553.52)	-4.93%
	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$0.00	\$0.00	\$359.00	\$0.00	\$359.00	100.00%
	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$0.00	\$0.00	\$1,204.00	\$0.00	\$1,204.00	100.00%
	Obj: General Liability Insurances - 521	\$15,090.00	\$0.00	\$15,090.00	\$5,187.92	\$5,187.92	\$9,902.08	\$8,836.14	\$1,065.94	7.06%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,568.00	\$0.00	\$2,568.00	\$1,165.00	\$1,165.00	\$1,403.00	\$0.00	\$1,403.00	54.63%
	Obj: Cyber Liability Insurances - 522	\$2,568.00	\$0.00	\$2,568.00	\$1,165.00	\$1,165.00	\$1,403.00	\$0.00	\$1,403.00	54.63%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 7/31/2024

Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.530.21.5	Telephone	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.3.530.21.5	Telephone, SE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	Obj: Communications - 530	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	100.00%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$721.00	\$721.00	\$654.00	\$99.00	\$555.00	40.36%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$721.00	\$721.00	\$654.00	\$99.00	\$555.00	40.36%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$725,765.00	\$0.00	\$725,765.00	\$0.00	\$0.00	\$725,765.00	\$716,931.00	\$8,834.00	1.22%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$0.00	\$0.00	\$14,192.00	\$0.00	\$14,192.00	100.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$79,714.80	\$1,285.20	1.59%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$160,121.00	\$0.00	\$160,121.00	\$0.00	\$0.00	\$160,121.00	\$58,434.00	\$101,687.00	63.51%
	Obj: Tuition, In State - 561	\$981,078.00	\$0.00	\$981,078.00	\$0.00	\$0.00	\$981,078.00	\$855,079.80	\$125,998.20	12.84%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (OVM/IACT)	\$11,419.00	\$0.00	\$11,419.00	\$0.00	\$0.00	\$11,419.00	\$0.00	\$11,419.00	100.00%
	Obj: Tuition, In State Agency - 564	\$11,419.00	\$0.00	\$11,419.00	\$0.00	\$0.00	\$11,419.00	\$0.00	\$11,419.00	100.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$0.00	\$0.00	\$4,142.00	\$0.00	\$4,142.00	100.00%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Ed/ Summer Camp - 569	\$8,142.00	\$0.00	\$8,142.00	\$0.00	\$0.00	\$8,142.00	\$0.00	\$8,142.00	100.00%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
	Obj: Travel Expenses - 580	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$16,200.00	100.00%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$173.00	\$173.00	\$447.00	\$100.00	\$347.00	55.97%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$173.00	\$173.00	\$447.00	\$100.00	\$347.00	55.97%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
	Obj: SE Services - 591	\$51,584.00	\$0.00	\$51,584.00	\$0.00	\$0.00	\$51,584.00	\$0.00	\$51,584.00	100.00%
100.1000.1.610.03.5	Supply, PreK	\$278.00	\$0.00	\$278.00	\$0.00	\$0.00	\$278.00	\$0.00	\$278.00	100.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 7/31/2024

Include pre encumbrance 
  Print accounts with zero balance 
  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.08.5	Supply, Prek Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$64.20	(\$14.20)	-28.40%
	Obj: Preschool Supplies - 610	\$328.00	\$0.00	\$328.00	\$0.00	\$0.00	\$328.00	\$64.20	\$263.80	80.43%
100.1000.1.611.03.5	Supply, K-4, Paper, Agendas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$2,271.22	\$3,728.78	62.15%
100.1000.1.611.04.5	Supply, Physical Ed	\$858.00	\$0.00	\$858.00	\$0.00	\$0.00	\$858.00	\$784.45	\$73.55	8.57%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$108.81	\$108.81	\$1,091.19	\$927.52	\$163.67	13.64%
100.1000.1.611.06.5	Supply, Science	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
100.1000.1.611.14.5	Supply, Math	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$372.00	\$293.67	\$78.33	21.06%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$0.00	\$0.00	\$311.00	\$306.14	\$4.86	1.56%
100.1000.1.611.16.5	Supply, Social Studies	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$383.00	\$0.00	\$383.00	\$0.00	\$0.00	\$383.00	\$383.00	\$0.00	0.00%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$605.00	\$446.31	\$158.69	26.23%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.611.11.5	Supply, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$7.96	\$42.04	84.08%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply, Speech/Language	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$1,219.33	\$1,780.67	59.36%
100.2310.1.611.11.5	Supply, Office, BOE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2320.1.611.11.5	Supply, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supply, Office, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Supplies - 611	\$16,854.00	\$0.00	\$16,854.00	\$108.81	\$108.81	\$16,745.19	\$7,164.60	\$9,580.59	56.84%
100.2600.1.613.00.5	Supply, Maintenance	\$14,000.00	\$0.00	\$14,000.00	\$648.93	\$648.93	\$13,351.07	\$82.74	\$13,268.33	94.77%
	Obj: Maintenance Supplies - 613	\$14,000.00	\$0.00	\$14,000.00	\$648.93	\$648.93	\$13,351.07	\$82.74	\$13,268.33	94.77%
100.2600.1.622.00.5	Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	50.00%
	Obj: Public Utilities - 622	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	50.00%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$29,681.93	\$29,681.93	\$1,118.07	\$0.00	\$1,118.07	3.63%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	100.00%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$0.00	\$0.00	\$215.00	\$0.00	\$215.00	100.00%
	Obj: Transportation Supplies - 626	\$23,622.00	\$0.00	\$23,622.00	\$0.00	\$0.00	\$23,622.00	\$0.00	\$23,622.00	100.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 7/31/2024

Include pre encumbrance      Print accounts with zero balance      Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Text/Workbooks	\$17,520.00	\$0.00	\$17,520.00	\$3,121.33	\$3,121.33	\$14,398.67	\$11,359.99	\$3,038.68	17.34%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$32.08	\$967.92	96.79%
	Obj: Text/Workbooks - 641	\$18,520.00	\$0.00	\$18,520.00	\$3,121.33	\$3,121.33	\$15,398.67	\$11,392.07	\$4,006.60	21.63%
100.2220.1.642.00.5	Library Books	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$887.16	\$368.84	29.37%
	Obj: Library/Periodicals - 642	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$3,256.00	\$887.16	\$2,368.84	72.75%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$29.99	\$370.01	92.50%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$547.76	\$1,452.24	72.61%
	Obj: Health/ Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$577.75	\$1,822.25	75.83%
100.2220.1.731.00.5	Equipment, Media	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$17,070.00	\$14,930.00	46.66%
	Obj: Equipment/ Instruction - 731	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$17,070.00	\$14,930.00	46.66%
100.2600.1.734.00.5	Equipment, Building	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Equipment/ Other - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, SE Director	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00	100.00%
100.2310.1.810.00.5	Dues/Fees, BOE	\$1,300.00	\$0.00	\$1,300.00	\$1,315.00	\$1,315.00	(\$15.00)	\$0.00	(\$15.00)	-1.15%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$675.00	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$2,500.00	\$0.00	\$2,500.00	\$2,140.00	\$2,140.00	\$360.00	\$0.00	\$360.00	14.40%
<b>Grand Total:</b>		<b>\$4,610,243.00</b>	<b>\$0.00</b>	<b>\$4,610,243.00</b>	<b>\$211,921.49</b>	<b>\$211,921.49</b>	<b>\$4,398,321.51</b>	<b>\$2,739,782.23</b>	<b>\$1,658,539.28</b>	<b>35.98%</b>

End of Report