

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

5:30 PM

June 13, 2024

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/92134280246?pwd=1RDxqDy8hWTnH53HgLnY7ieF8aBd5m.1>

Meeting ID: 921 3428 0246

Passcode: 505922

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. CABE Student Recognition
- IV. Citizens of the Trimester
- V. Citizen Participation
- VI. Approval of Minutes: Regular Meeting, May 9, 2024
- VII. Correspondence, Communications
- VIII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- IX. Superintendent Report
- X. Principal Report
- XI. Director of Pupil Services Report
- XII. Unfinished Business
 - A. Policy 5131.911, Bullying Prevention and Intervention and Safe School Climate Plan (sent via email)
 - B. Policy 5119. Physical Activity, Undirected Play and Student Discipline (sent via email)
 - C. Policies 1100, Non-Discrimination, Community Relations; Policy 4125/4225, Non-Discrimination, Personnel and Policy 5000, Non-Discrimination, Students (sent via email)
 - D. Policy 5130, Field Trips (sent via email)
 - E. Approval of Scholarship Recipients 2024
- XIII. New Business
 - A. Resignation of PALS Associate
 - B. Non-Affiliated Salaries
 - C. Ratification of the AFSCME collective bargaining agreement 2024-2027
 - D. Set Tuition Rate for 2024-2025 school year
 - E. Approval of the Eastford Leader and Educator Evaluation and Support Plan
 - F. Policy 2260, Retention of Electronic Records and Information (sent via email)
 - G. Policy 6176, Policy for the Equitable Identification of Gifted and Talented Students (sent via email)
 - H. Policy 5120, Homeless Children and Youth (sent via email)
 - I. Policy 4112.5/4212.5, Employment and Student Teacher Checks (sent via email)
 - J. Policy 5144, Administration of Student Medications in School (sent via email)
 - K. Policy 4146/4246, Child Abuse, Neglect and Sexual Assault Reporting (sent via email)
 - L. Discussion and Possible Action Concerning New ELA Materials

M. Extension of Superintendent Contract

XIV. Additional Agenda Items

XV. Financial Reports

A. May 2024 Disbursements (sent via email)

B. Monthly Financial Summary, May 2024

C. Budget Transfers

D. End of Year Budget Transfers, Purchases and Unexpended Funds

XVI. Citizen Participation

XVII. Adjournment

W,

Eastford School District

Eastford Elementary School
12 Westford Road, P.O. Box 158, Eastford, CT 06242
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



June 6, 2024

Mr. and Mrs. Brad Hackett
123 Ashford Road, Unit 4
Eastford, CT 06242

Dear Mr. & Mrs. Hackett:

Your son, Logan, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Logan was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Logan will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, June 13, 2024 at 5:30 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/92134280246?pwd=1RDxqDy8hWTnH53HgLnY7ieF8aBd5m.1>
Meeting ID: 921 3428 0246
Passcode: 505922
Phone Dial In: 1-646-558-8656

Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



June 6, 2024

Mr. and Mrs. Christopher Murphy
P.O. Box 247
Eastford, CT 06242

Dear Mr. & Mrs. Murphy:

Your daughter, Kyleigh, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Kyleigh was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Kyleigh will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, June 13, 2024 at 5:30 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/92134280246?pwd=1RDxqDy8hWTnH53HgLnY7ieF8aBd5m.1>

Meeting ID: 921 3428 0246

Passcode: 505922

Phone Dial In: 1-646-558-8656

Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"

www.eastfordct.org

EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
May 9, 2024

Present: Lauren Barlow, Michael Bilica (virtual), Stephen Bowen, Terry Cote (virtual), Jessica Perry (virtual)
Absent: Robert Ellsworth, Adam Minor
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:06 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. CABA Student Recognition

The Board recognized the accomplishments of two Grade 8 students: Porter Barlow and Marley Hutchings. They were selected to receive the CABA (Connecticut Association of Boards of Education) 2023-2024 Student Leadership Award. Porter was able to attend the meeting virtually and was congratulated by the Board.

IV. Citizen Participation

None.

V. Approval of Minutes

MOTION: (Bilica/Barlow) To approve the Board of Education minutes of the Regular Meeting on April 11, 2024. Motion passed unanimously.

VI. Correspondence, Communications

- Email from Michael Chambers of Silver-Petrucci notifying that the monitoring system is now on and producing energy
- CABA renewal letter for 2024-2025

VII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – The Board received the minutes of the April 23, 2024 meeting.

VIII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Joining the Family Paint Night on May 1
- Educational Leadership – *Promoting family involvement
- Facilities - *Roof/PV project complete *Classroom ceilings replaced *Issue with water now corrected
- Collaboration and Communication – *Ongoing communication with bus company *Continued conversation with other small districts * Continued conversation with EastConn
- Finance - *Working with DAS to obtain full reimbursement of the Roof/PV project *2022-2023 Audit completed *Town Budget Hearing on May 28, 2024 at 7:00 PM and Town Meeting on June 11, 2024 at 7:00 PM
- Comments on selected agenda items

IX. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information
- Professional Development
- Community, other events, and recognition

X. Director of Pupil Services Report

The Board received the May report, which shows changes from the April report.

XI. Unfinished Business

A. High School Discussion

Dr. Leake provided the Board with tuition rates from E.O. Smith High School and offered to obtain information from any other schools the Board requested.

XII. New Business

A. Resignation of Paraprofessional

MOTION: (Barlow/Bilica) To accept, with regret and thanks, the resignation of paraprofessional Daniel Lussier. Motion passed unanimously.

B. Policies recommended for Repeal: Policy 6146, Family Life Education; Policy 6154, Grading System; and Policy 6155, Statewide Proficiency/Mastery Examinations

MOTION: (Barlow/Bilica) To repeal Policies 6146, Family Life Education; 6154, Grading System; and 6155, Statewide Proficiency/Mastery Examinations. Motion passed unanimously.

C. Policy 5131.911, Bullying Prevention and Intervention and Safe School Climate Plan, first reading

The Board received the policy for first reading

D. Policy 5119, Physical Activity, Undirected Play, and Student Discipline, first reading

The Board received the policy for first reading

E. Policy 1100, Non-Discrimination, Community Relations; Policy 4125/4225, Non-Discrimination, Personnel and Policy 5000, Non-Discrimination, Students, first reading

The Board received the policies for first reading

F. Policy 5130, Field Trips, first reading

The Board received the policy for first reading

XIII. Additional Agenda Items

MOTION: (Bilica/Barlow) To amend the agenda to include New Business G., Retirement of Custodian. Motion passed unanimously.

XII. New Business, cont.

G. Retirement of Custodian

MOTION: (Bilica/Barlow) To accept, with regret and thanks, the retirement of nighttime custodian Dale Lundy. Motion passed unanimously.

XIV. Financial Reports

A. April 2024 Disbursements—sent to BOE via email

B. Monthly Financial Summary, April 2024

The Board received and reviewed the monthly report.

C. Budget Transfers

MOTION: (Cote/Barlow) To authorize the proposed transfers in the FY 2024 budget:

\$5,950.79 from 100.1000.1.111.00.5 (Salary, Teachers, Reg Ed) to 100.1000.1.121.00.5 (Substitutes, Certified)

\$2,289.24 from 100.2150.3.111.00.5 (Salary, Speech/Language) to 100.1000.1.121.00.5 (Substitutes, Certified)

\$5,000.00 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1000.1.121.00.5 (Substitutes, Certified)

\$2,000.00 from 100.2600.1.112.00.5 (Salary, Custodial) to 100.1000.1.121.00.5 (Substitutes, Certified)

\$2,799.00 from 100.2190.1.121.00.5 (Sports Stipends) to 100.1000.1.121.00.5 (Substitutes, Certified)

\$23,000.00 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)

\$2,350.00 from 100.2600.1.112.00.5 (Salary, Custodial) to 100.2600.1.121.02.5 (Substitutes, Custodial and other non-certified)

\$25,000 from 100.2700.3.519.00.5 (Transportation, SE) to 100.2700.1.510.00.5 (Busing Contract)

\$546.00 from 100.1000.2.561.32.5 (Tuition, Secondary, Killingly) to 100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)

\$1836.25 from 100.1200.3.563.00.5 (Tuition, SE, Private) to 100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)

\$480.00 from 100.1000.2.564.35.5 (Tuition, Secondary, EastConn) to 100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)

\$4,000.00 from 100.1200.3.569.00.5 (Tuition, SE, Summer Camp) to 100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)

\$3141.87 from 100.2700.3.519.00.5 (Transportation, SE) to 100.1200.3.561.31.5 (Tuition, SE, Woodstock Academy)

Motion passed unanimously.

XV. Citizen Participation

None.

XVI. Adjournment

MOTION: (Barlow/Bilica) Motion to adjourn the Board of Education meeting at 6:35 PM. Motion passed unanimously.

Respectfully submitted,

KyMBERLI A. GAYLOR, Clerk

VII.

RECEIVED MAY 17 2024



57 Academy Rd. Woodstock, CT 06281

(860) 928-6575 | woodstockacademy.org

April 30, 2024

Kaitlyn Becker
52 Kennerson Reservoir Road
Eastford, CT 06242

Dear Kaitlyn:

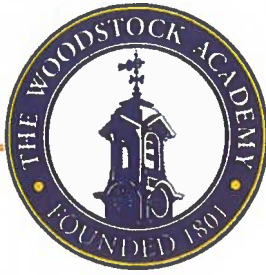
It is with great pleasure that I inform you that you have been chosen to receive the April Head of School Award. This award is based on your commitment to The Woodstock Academy and our community, trustworthiness, and respect for peers and staff, as well as leadership and dedication. A student must also be in good academic standing and maintain good or improving grades by passing all classes and be in good disciplinary standing.

The Academy is very fortunate to have you as a member of its community, and we are extremely proud of your accomplishments. Congratulations!

Sincerely,

Christopher Sandford
Head of School

Cc. Donna Leake, Superintendent of Eastford Public Schools
The Woodstock Academy Board of Trustees
Counseling Department



: RECEIVED MAY 17 2024

57 Academy Rd. Woodstock, CT 06281

(860) 928-6575 | woodstockacademy.org

April 30, 2024

Arthur Soucy
56 Kennerson Reservoir Road
Eastford, CT 06242

Dear Arthur:

It is with great pleasure that I inform you that you have been chosen to receive the April Head of School Award. This award is based on your commitment to The Woodstock Academy and our community, trustworthiness, and respect for peers and staff, as well as leadership and dedication. A student must also be in good academic standing and maintain good or improving grades by passing all classes and be in good disciplinary standing.

The Academy is very fortunate to have you as a member of its community, and we are extremely proud of your accomplishments. Congratulations!

Sincerely,

Christopher Sandford
Head of School

Cc. Donna Leake, Superintendent of Eastford Public Schools
The Woodstock Academy Board of Trustees
Counseling Department

Town of Eastford
Town Roof Committee Minutes
Monday, May 20, 2024

I. Call to Order:

R. Ellsworth (chair) called the meeting to order at 5:17 PM

Present: R. Ellsworth (chair), S. Bowen (member), P. Torcellini (member), J. Trowbridge (member), M. Chambers (architect), D. Richards (First Selectperson), D. Leake (Superintendent)

II. Review and approval of committee minutes from January 11, 2024

R. Ellsworth called for a motion to approve the minutes. A motion was made to approve the minutes (J. Trowbridge/S. Bowen). Motion Passed.

III. Update on project

M. Chambers provided an update on the PV project. All aspects of the project have been completed except for the final paperwork with the State. D. Leake noted that there were still some reimbursements due to the Town from the State.

IV. Close out project

R. Ellsworth felt it best to delay closing out the PV project until all paperwork was filed, all invoices were submitted, and all payments due to the Town from the State were received. There was a consensus to hold another meeting of the Town Roof Committee when this is all done.

IV. Discuss Payment Application #4 from J.E. Shea Electric

R. Ellsworth called for a motion to recommend that the BOS pay the final invoice from J. E. Shea in the amount of \$7,047.50.

A motion to pay J. Shea was made (S. Bowen/P. Torcellini) and the motion passed.

V. Adjournment

A motion was made to adjourn the meeting at 5:40 PM (J. Trowbridge/ S. Bowen), motion passed.

Eastford Board of Education

Policy Committee Meeting

Tuesday, May 21, 2024

1. Call to Order: L. Barlow (chair) called the meeting to order at 7:14 PM.

Present: L. Barlow (chair), J. Perry (member), D. Leake (Superintendent)

2. Policy 2260, Retention of Electronic Records and Information

Given that the current BOE policy has some specific language and there was a choice of options concerning digitalization of records, our attorney did a redline of our current policy to produce an updated version. The committee reviewed the updated policy. The Policy committee recommends that the BOE accept the updated version at its meeting in June.

3. Policy 6176, Policy for the Equitable Identification of Gifted and Talented Students

The Policy Committee reviewed the language updates in the latest Shipman & Goodwin model policy that specifically address the inclusion of English learners/multilingual learners in evaluating and identifying students. The Committee recommends that the BOE accept the updated version at its meeting in June.

4. Policy 5120, Homeless Children and Youth

The Policy Committee reviewed the language updates in the latest S&G model policy that specifically address students that are English learners/multilingual learners and families that have limited English proficiency. The Committee recommends that the BOE accept the updated version at its meeting in June.

5. Policy 4112.5/4212.5, Employment and Student Teacher Checks

The Policy Committee reviewed the language updates in the latest S&G model policy that includes more gender-neutral language and reflects the expanded definition of erased criminal records. The Committee recommends that the BOE accept the updated version at its meeting in June.

6. Policy 5144, Administration of Student Medications in School

Our nurse reviewed and agreed with the updated S&G policy changes. Our nurse did not recommend that we include the new option which would allow the setup of a “secure box” or “vending machine” for the distribution of opioid antagonists on our premises. The Policy Committee reviewed the language updates in the latest S&G model policy and the recommendation of our nurse and recommends that the BOE accept the updated S&G version without the additional language at its meeting in June.

7. Policy 4146/4246, Child Abuse, Neglect and Sexual Assault Reporting

The Policy Committee reviewed the language updates in the latest S&G model policy that include expansion of the definition of “sexual contact” and “sexual assault in the fourth degree” and recommends that the BOE accept the updated version at its meeting in June.

8. Adjourn: The meeting was adjourned at 7:40 PM.

Next meeting: June 25,2024 @ 7:00 PM

Superintendent's Report: June 2024

Highlight of the Month: This month I have had several opportunities to engage with students. I enjoyed spending time with our grade eight students discussing their interest in the Civil War, Ulysses S. Grant and the Podcasts they were creating. This led into a conversation about my traditional donation of books to the library in honor of the grade 8 class.

I also had the opportunity to spend time at the Connecticut River Museum with the students from grades 6 and 7. This provided me with an opportunity to share conversations with our students in a relaxing environment. Thanks to Charles Kernan for sharing his work with our students on producing Podcasts and to Candice Mead and Jennifer Barlow for sharing the wonderful field trip to the CT River Museum. So many people think taking students on a field trip makes for an easier day. I can confirm through experience it takes a lot of time and effort before, during, and after the trip to make it a successful learning experience. So, a special thanks to all teachers who provide amazing off-site experiences for our students throughout the year.

News and Notes

Educational Leadership:

- Since my first year in Eastford, I have promoted the importance of reading as well as given special recognition to the grade 8 class through discussion about and the purchase of book(s) they would like to have donated to the library in their honor. This year I purchased, based on their recommendation, a box set of the *Who Is/Who Was* books as well as individual copies of some books not included in the set. Based on their interest, I also purchased a copy of *Who is Lebron James* and *Who is Michael Phelps* for each student.
- To promote the importance of off-site quality learning experiences I join, when possible, teachers and students on field trips as well as advocating for sufficient resources for these trips to occur on a regular basis.

Facilities:

- We recently posted for a full-time night custodian and a part-time summer custodial helper. As we move toward filling these positions, I would like to thank Lory Kneeland and Nathan Kneeland for working with Carole to provide the coverage that we need to provide a clean and safe learning environment for our staff and students.
- Lory Kneeland is in the process of gathering the materials needed to do small repairs this summer as well as to replace the bathroom ceilings near the staff room.
- Since the beginning of my tenure in Eastford, with the support of the community we have accomplished many facility upgrades, including a new heating system, new roof sections, upgraded security measures including a keyless entry system, and an upgraded telephone system. We have now completed the second PV project at Eastford School which has already resulted in savings on our electrical costs. Paul Torcellini, selectman and member of the Town Roof Committee has been monitoring our success.

Communication and Collaboration:

- As a result of our after-school grant, we have been able to offer many free after school programming opportunities to our students and partnership opportunities for our families. In addition to what we have provided throughout the year, we will be able to offer passes for our families to enjoy visits, on their own, to places such as the CT River Museum, Mystic Seaport, Roger Williams Zoo and Mystic Aquarium. Details as to how these passes can be obtained will be provided to families prior to the close of the school year. I was fortunate to apply for and obtain a two-year competitive grant that made these opportunities possible, but it was the diligent efforts of members of the Eastford staff that caused the program to be successful. Many thanks to Kymberli Gaylor (grant budget coordinator), Mary Seguire,

(grant data coordinator), Candice Mead, (grant program coordinator), Stephanie Schleicher (grant family partnership coordinator), Melinda King (grant wellness coordinator) and Charles Kernan, (grant program director).

- During this year we have strengthened our partnerships with members of the Eastford Congregational Church, Discovering Amistad, Mystic Aquarium, and Ragged Hill Woods. We have started new partnerships with the CT River Museum and the Roger Williams Zoo. We have plans to develop a stronger partnership with the Eastford Baptist Church in the coming school year.

Finance:

- With the support of members of the Town Roof Committee, Deb Richards, Dean Petrucelli, and Michael Chambers, we have been able to complete all components of the roof/PV project. Working closely with the members of the State Department, issues with the reimbursement amounts have been resolved. The BOS approved the final payment request and Michael is working on the completion of the final State paperwork. The Town Roof Committee needs to meet to make a final, official recommendation to the BOE to close the project. The BOE can vote on this at their August meeting. The final request for payment and the final paperwork will then be submitted to the State following this vote. Many thanks to the members of the Committee for their work on this project: Rob Ellsworth (chair), Steve Bowen, Paul Torcellini, and Jim Trowbridge.
- I am continuing to obtain information pertaining to the programs offered and tuition costs of other local high schools for future review by the BOE and the community. I will also be obtaining comparative transportation costs.

Comments on selected agenda items

Unfinished Business

- A. Policy 5131.911, Bullying Prevention and Intervention and Safe School Climate Plan (sent via email)
- B. Policy 5119. Physical Activity, Undirected Play and Student Discipline (sent via email)
- C. Policies 1100, Non-Discrimination, Community Relations; Policy 4125/4225, Non-Discrimination, Personnel and Policy 5000, Non-Discrimination, Students (sent via email)
- D. Policy 5130, Field Trips (sent via email)

Items A-D: These policies are being presented to the BOE for a second reading and possible adoption.

- E. Approval of Scholarship Recipients 2024

Terry Cote, Lauren Barlow and Jessica Perry met to review and determine the scholarship recipients and associated awards. The names of the recipients are typically withheld until the recipients obtain a formal acknowledgement of the award. Terry Cote will be requesting that the BOE approve the decision of the Scholarship Committee, names to be released later.

New Business

- A. Resignation of PALS Associate
Sarah Boyd has submitted her resignation as PALS Associate.
- B. Non-Affiliated Salaries
The Executive Committee met and will provide the BOE with their recommendations for the staff members that are not affiliated with a union. This includes administrative positions, district and school level assistants, some grant-funded positions and substitutes. The BOE will be provided with the list of recommended increases for review and possible action.
- C. Ratification of the AFSCME collective bargaining agreement 2024-2027
Building on good relationships among the BOE, the administration and the members of the AFSCME unit, the BOE committee and the AFSCME union reached a positive agreement on the 2024-25, 2025-26, and the 2026-27 AFSCME contract in one meeting. A copy of the draft contract will be sent to all

BOE prior to the meeting for review and possible ratification at the meeting. AFSCME has ratified the contract.

D. Set Tuition Rate for 2024-2025 school year

Each year we set the tuition rate for Eastford Elementary School based on expenditures.

E. Approval of the Eastford Leader and Educator Evaluation Support Plan

Approval is needed to submit the Eastford Leader and Educator Evaluation Support Plan. A special thank you to Carole and members of the PDEC committee for the work they have been doing throughout the year. Carole will be prepared to answer any questions you may have.

F. Policy 2260, Retention of Electronic Records and Information (sent via email)

G. Policy 6176, Policy for the Equitable Identification of Gifted and Talented Students (sent via email)

H. Policy 5120, Homeless Children and Youth (sent via email)

I. Policy 4112.5/4212.5, Employment and Student Teacher Checks (sent via email)

J. Policy 5144, Administration of Student Medications in School (sent via email)

K. Policy 4146/4246, Child Abuse, Neglect and Sexual Assault Reporting (sent via email)

Items F-K are presented to the BOE for review and possible adoption due to the limited changes. Any BOE member, however, can also request a second reading for all the policies. Lauren Barlow will provide additional information.

L. Discussion and Possible Action Concerning New ELA Materials

As you are aware, as part of the new Science of Reading initiative, we are required to purchase some new K-3 ELA materials. Carole and her staff have been reviewing materials and are providing a recommendation to the Curriculum Committee for consideration. The Curriculum Committee will be meeting on June 11, prior to the Town Budget vote, and are expected to present the BOE with their recommendation. These items will be purchased using the Right to Read grant funds and dollars from the 2024-25 BOE budget.

M. Extension of Superintendent Contract

This is a request for the BOE to consider adding an additional year to the Superintendent's contract. This action is typically presented to the BOE prior to the final year of the contract.

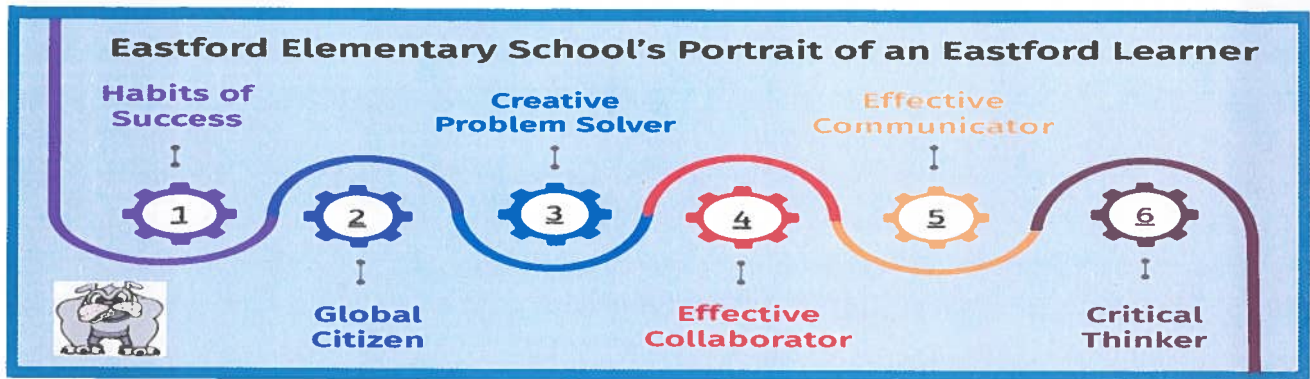
Financial Reports

As always, please submit any questions or concerns regarding the financial reports and/or recommended transfers prior to the meeting so the administration can prepare the needed information.

D. End of Year Budget Transfers, Purchases and Unexpended Funds

We are in the process of making final budget expenditures and will be coming forward to the BOE with a recommendation that:

- 1. the BOE allow the Superintendent to make the necessary transfers to balance accounts,*
- 2. a close estimate of the remaining dollars and,*
- 3. a request, depending on the remaining funds, to ask the Town to transfer up to 2% of the budget into the Unexpended Education portion of the Town of Eastford's Municipal Reserve Fund for educational expenditures.*



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: June 5, 2024
 Subject: June Report to the Board of Education

Field Trips:

- On June 11 students in grades 4 and 5 will travel to the Connecticut River Museum in Essex to study Connecticut River ecosystems.
- On June 11 Grade 3 students will take a bus tour of Eastford to complete their unit of study about the town, its history, and resources. Eastford Historical Society members will participate to share information about local highlights.

Virtual Field Trips (CILC):

Butterfly Pavilion	Who Needs a Habitat?	Grades 1, 2	06/12/2024
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Eastford Readiness Program:

The Readiness Program is full with 17 Readiness students and one non-readiness part-time student. We are currently providing walk-in special education services to two students. We have 19 students registered for 17 spaces for fall 2024.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The next meeting will be October 1, 2024. Our NAEYC reaccreditation visit will take place between July 1, 2024 and January 1, 2025. On this visit, they will observe our preschool space, the children and their classroom routines, and review the classroom and program portfolios being prepared by Mrs. Kopplin, Mrs. McCombe, and our Readiness Liaison, Mrs. Greene.

Data on Student Progress:

Smarter Balanced Assessments (SBAC) and Next Generation Science Assessment (NGSS) were completed by students in grades 3-8 on May 28. These assessments are nationally normed, are used to

calculate student growth and achievement, and are used for district accountability and to inform instruction. Preliminary results are available to teachers now, and family reports will be available early next school year. We will hold our trimester awards ceremony on June 14 at 9:00 AM to recognize students for their achievement over the third trimester.

School Climate Survey and Progress Toward Goals:

Each year, annual climate surveys are given to students, staff and families. The results of the surveys inform areas of strength and areas for improvement. Staff will also consider this feedback when developing goals for next school year. Specific survey data will be available at the August meeting for review. A brief summary of the combined results is below:

Strengths/Improvement from last year	Areas for Growth
Good communication with families	Bus monitors to improve behavior on the bus
Students are appropriately challenged and well prepared socially and academically	Standardize use of Google Classroom – frustrating for parents to navigate
Small size of school is a benefit	Add a cafeteria or school lunch program
Staff are well liked by parents and families feel informed about school.	Support teachers with classroom management
School is responsive to family and student needs	
Staff help students do their best	
Students mostly feel safe and have least one trusted adult to go to if needed	
Overall pleased with school efforts and student performance	
Overall culture and climate are positive and supportive	
Overall comfort with current safety measures in place	

Curriculum Updates:

- Mrs. Mead has been facilitating monthly meetings for all science teachers to support each other in using the new science materials and to align practices with the NGSS standards.
- Math teachers have completed two years of using Illustrative Mathematics math materials in grades K-5. They have met monthly to collaborate and support each other and to maintain a current pacing guide to ensure that all students are receiving instruction in all areas of the math standards.
- Language Arts teachers have been meeting monthly to review materials and teaching practices so that we can better align with the State recommendations around the Science of Reading Legislation. Recommendations for new materials will be brought to the Curriculum Committee in June.

2024 Fall Sports Update:

Signups were conducted for boys’ and girls’ soccer for the fall of 2024. We have received confirmation of interest for 11 boys and 7 girls. We have let the QVJC league know that we can field

one co-ed team if we are able to hire a coach. Students from Union School have been invited to join us. I have not received any confirmation of interest from them to date.

High School Information:

Current High School attendance information (11 students in grade 8):

The Woodstock Academy: 10

Ellis Tech: 1

Professional Development:

- Mrs. Kopplin and I attend monthly meetings to support our development of a portfolio that documents how we meet the NAEYC standards for our NAEYC reaccreditation. I attend an additional monthly NAEYC meeting for Readiness Program Administrators as well.
- Beginning in March, Mrs. Bibeault and I began attending a series of trainings at EastConn around developing our new Educator Growth and Support Plan. New plans are due to the State in August, 2024. Eastford's Professional Development Evaluation Committee (PDEC) is made up of seven staff members, a paraprofessional, and me. The PDEC committee recommends adopting the state template for Leader and Educator Growth and Evaluation. Copies of the new plan are available if anyone would like to review them over the summer.

Community, other events, and recognition:

- Thanks in advance to Jeannine Spink for volunteering to provide piano accompaniment for our graduation rehearsal and for the evening ceremony on June 13.
- Graduation will be on June 13 at 7:00 PM in the school gym. There will be an in-school rehearsal on June 13 at 9:30 AM.
- EES will be a busy place over the summer weeks. Extended School Year (ESY) services will be provided to 12 EES students for three (3-day) weeks in July. Mrs. Moran and Mrs. Kopplin will facilitate this with paraprofessional support.
- A Summer STEM Enrichment program will be offered in conjunction with Mystic Aquarium for four weeks (two 2-week sessions) over the summer. Students will travel to Mystic Aquarium each Friday during these weeks for hands on exploration of the classroom concepts. Mrs. Mead and support staff will facilitate this program for approximately 40 students.
- A summer sports camp organized by local church groups will use the school grounds and facilities during the week of July 22 - 26.
- The Town of Eastford is working with the State to pave the blacktop areas behind, on the side, and in the front parking lot of the school. Work may begin at the end of June.

Pupil Services Report	Board Meeting Month: June, 2024
Charles Kernan, Director of Pupil Services	Statistics as of June 6, 2024

Student count by location	May, 2024	June, 2024	Net Change from prior month
Eastford Elementary PK-8	36	37	+1
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	9	9	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	46	45	0
Students at Eastford Elementary with 504 Plans	11	12	+1

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 1 full day/week)	PT (Contract: 1 half day/week)
Includes only EES students as of June 2024	26	7	5

Other noteworthy information

- All seniors who receive services are graduating.
- I want to thank our special education staff who worked tirelessly to meet the needs of our students who need special education. We saw an increase in students who needed services and our staff met the challenge. I am very grateful to work with such passionate and committed colleagues.

XIII.A.

From: **Sarah Boyd** <sboyd@eastfordct.org>
Date: Thu, May 30, 2024 at 6:42 PM
Subject:
To: Carole McCombe <cmccombe@eastfordct.org>

Hi Carole-

I stopped by your office today but you weren't there. I wanted to let you know that I have accepted the job as Library Director of Fletcher Memorial Library in Hampton and will no longer be able to do the PALS Program. I have let Stephanie know but please let me know if there is anything else I need to do going forward. I have enjoyed my various roles at EES throughout the years and will miss seeing all the students and staff. I will not be in this coming Monday but will be there for the PALS/PK Pizza Party on Wednesday (6/5) and then will come in the following Thursday (6/6).

Take care,
Sarah

Eastford School Tuition Rates
2024-2025

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
Total Budget	\$4,200,984	\$4,212,627	\$4,520,069	\$4,610,243
Subtract Special Ed	\$1,103,556	\$1,054,024	\$1,118,750	\$927,082
	\$3,097,428	\$3,158,603	\$3,401,319	\$3,683,161
Subtract Transportation	\$115,810	\$116,920	\$122,100	\$147,889
	\$2,981,618	\$3,041,683	\$3,279,219	\$3,535,272
Subtract HS Tuition	\$774,909	\$775,061	\$855,551	\$751,376
	\$2,206,709	\$2,266,622	\$2,423,668	\$2,783,896
Divide by Oct 1 EES Student Count	145 \$15,218.68	141 \$16,075.33	151 \$16,050.78	172 \$16,185.44

XIII.D.

XV.B.

Eastford Board of Education

Summary BOE Object

From Date: 7/1/2023 To Date: 5/31/2024

Fiscal Year: 2023-2024 Print accounts with zero balance Filter Encumbrance Detail by Date Range

Include pre encumbrance Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal %	Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	(\$53,246.80)	\$1,018,276.20	\$821,878.13	\$821,878.13	\$196,398.07	\$196,398.07	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$124,232.85	\$124,232.85	\$29,579.15	\$29,579.15	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$7,647.06	\$34,427.06	\$31,477.01	\$31,477.01	\$2,950.05	\$2,950.05	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$48,723.78	\$48,723.78	\$11,601.22	\$11,600.94	\$0.28	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	(\$2,289.24)	\$46,821.76	\$43,621.76	\$43,621.76	\$3,200.00	\$0.00	\$3,200.00	6.83%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$55,392.00	\$55,392.00	\$4,616.00	\$4,616.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$118,334.40	\$118,334.40	\$9,861.28	\$9,861.28	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,549,754.68	(\$47,888.98)	\$1,501,865.70	\$1,243,659.93	\$1,243,659.93	\$258,205.77	\$255,005.49	\$3,200.28	0.21%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	(\$41,000.00)	\$99,613.00	\$87,031.56	\$87,031.56	\$12,581.44	\$11,620.89	\$960.55	0.96%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$47,241.60	\$47,241.60	\$14,172.40	\$14,172.40	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$50,684.80	\$50,684.80	\$5,395.72	\$5,395.72	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$43,597.20	\$43,597.20	\$4,635.60	\$4,635.60	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	(\$4,350.00)	\$86,123.00	\$77,941.41	\$77,941.41	\$8,181.59	\$3,864.00	\$4,317.59	5.01%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$578.78	\$578.78	\$1,657.22	\$0.00	\$1,657.22	74.12%
	Obj: Non Certified Personnel - 112	\$399,049.32	(\$45,350.00)	\$353,699.32	\$307,075.35	\$307,075.35	\$46,623.97	\$39,688.61	\$6,935.36	1.96%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$30,039.03	\$57,319.03	\$69,237.04	\$69,237.04	(\$11,918.01)	\$0.00	(\$11,918.01)	-20.79%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$7,818.15	\$7,818.15	\$5,993.85	\$5,544.28	\$449.57	3.25%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$3,541.27	\$3,541.27	\$3,278.73	\$0.00	\$3,278.73	48.08%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$2,582.00	\$3,082.00	\$3,082.00	\$3,082.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$36,000.00	\$46,440.00	\$42,872.71	\$42,872.71	\$3,567.29	\$0.00	\$3,567.29	7.68%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$1,280.00	\$1,280.00	\$720.00	\$0.00	\$720.00	36.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	(\$2,799.00)	\$3,749.00	\$3,749.00	\$3,749.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$2,350.00	\$3,350.00	\$4,105.58	\$4,105.58	(\$755.58)	\$0.00	(\$755.58)	-22.55%
	Obj: Temporary Personnel - 121	\$68,400.00	\$68,172.03	\$136,572.03	\$135,685.75	\$135,685.75	\$886.28	\$5,544.28	(\$4,658.00)	-3.41%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$255.00	\$4,605.00	\$4,605.00	\$4,605.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	(\$2,837.00)	\$4,163.00	\$3,115.43	\$3,115.43	\$1,047.57	\$0.00	\$1,047.57	25.16%
	Obj: Temporary Summer - 122	\$11,350.00	(\$2,582.00)	\$8,768.00	\$7,720.43	\$7,720.43	\$1,047.57	\$0.00	\$1,047.57	11.95%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$350,987.18	\$350,987.18	\$218,785.82	\$0.00	\$218,785.82	38.40%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$143,942.10	\$143,942.10	(\$143,942.10)	\$0.00	(\$143,942.10)	0.00%
	Obj: Employee Medical Insurance - 210	\$569,773.00	\$0.00	\$569,773.00	\$494,929.28	\$494,929.28	\$74,843.72	\$0.00	\$74,843.72	13.14%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$25,494.28	\$25,494.28	\$25,274.72	\$0.00	\$25,274.72	49.78%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$7,516.41	\$7,516.41	(\$7,516.41)	\$0.00	(\$7,516.41)	0.00%
	Obj: Social Security - 220	\$50,769.00	\$0.00	\$50,769.00	\$33,010.69	\$33,010.69	\$17,758.31	\$0.00	\$17,758.31	34.98%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 5/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$20,566.52	\$20,566.52	(\$798.52)	\$0.00	(\$798.52)	-4.04%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,333.23	\$3,333.23	(\$3,333.23)	\$0.00	(\$3,333.23)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$23,899.75	\$23,899.75	(\$4,131.75)	\$0.00	(\$4,131.75)	-20.90%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$1,256.00	\$1,256.00	(\$106.00)	\$44.00	(\$150.00)	-13.04%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,256.00	\$1,256.00	(\$106.00)	\$44.00	(\$150.00)	-13.04%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,937.66	\$11,937.66	\$302.34	\$0.00	\$302.34	2.47%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,937.66	\$11,937.66	\$302.34	\$0.00	\$302.34	2.47%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$3,048.24	\$3,048.24	\$1,951.76	\$4,000.00	(\$2,048.24)	-40.96%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$3,048.24	\$3,048.24	\$3,951.76	\$4,000.00	(\$48.24)	-0.69%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$330.00	\$330.00	\$0.00	\$0.00	\$0.00	0.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$11,000.00	\$11,000.00	(\$2,000.00)	\$0.00	(\$2,000.00)	-22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	(\$1,694.00)	\$34,826.00	\$32,575.00	\$32,575.00	\$2,251.00	\$0.00	\$2,251.00	6.46%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$14,306.00	\$1,694.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$71,905.00	\$71,905.00	\$251.00	\$0.00	\$251.00	0.35%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$27,648.95	\$27,648.95	\$27,648.95	\$27,648.95	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00	25.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$27,648.95	\$41,298.95	\$35,298.95	\$35,298.95	\$6,000.00	\$3,000.00	\$3,000.00	7.26%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$21,097.44	\$1,057.56	4.77%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$38,991.72	\$38,991.72	\$7,654.28	\$7,822.15	(\$167.87)	-0.36%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$3,278.00	\$3,278.00	\$11,722.00	\$7,235.00	\$4,487.00	29.91%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$2,750.00	\$2,750.00	\$2,561.00	\$0.00	\$2,561.00	48.22%
100.2600.1.340.00.5	Purchased Services, Maintenance	\$28,966.00	\$0.00	\$28,966.00	\$36,075.59	\$36,075.59	(\$7,109.59)	\$3,413.72	(\$10,523.31)	-36.33%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 5/31/2024

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Technical Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$87,095.31	\$87,095.31	\$39,182.69	\$39,568.31	(\$385.62)	-0.31%
	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
100.2310.1.342.00.5	Obj: Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$4,795.82	\$4,795.82	\$1,000.18	\$484.18	\$516.00	8.90%
	Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$4,795.82	\$4,795.82	\$1,000.18	\$484.18	\$516.00	8.90%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$11,762.69	\$11,762.69	\$1,627.31	\$756.70	\$870.61	6.50%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	\$700.00	\$0.00	\$700.00	70.00%
	Obj: Equip/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$12,062.69	\$12,062.69	\$2,327.31	\$756.70	\$1,570.61	10.91%
100.2700.1.510.00.5	Busing Contract	\$122,100.00	\$25,000.00	\$147,100.00	\$110,447.50	\$110,447.50	\$36,652.50	\$38,570.00	(\$1,917.50)	-1.30%
	Obj: Transportation Contract - 510	\$122,100.00	\$25,000.00	\$147,100.00	\$110,447.50	\$110,447.50	\$36,652.50	\$38,570.00	(\$1,917.50)	-1.30%
100.2700.3.519.00.5	Transportation, SE	\$74,422.00	(\$28,141.87)	\$46,280.13	\$30,959.98	\$30,959.98	\$15,320.15	\$2,034.75	\$13,285.40	28.71%
	Obj: Transportation Other - 519	\$74,422.00	(\$28,141.87)	\$46,280.13	\$30,959.98	\$30,959.98	\$15,320.15	\$2,034.75	\$13,285.40	28.71%
100.2600.1.520.00.5	Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$6,385.14	\$6,385.14	\$0.86	\$0.00	\$0.86	0.01%
	Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$6,385.14	\$6,385.14	\$0.86	\$0.00	\$0.86	0.01%
100.2310.1.521.00.5	Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$10,900.85	\$10,900.85	\$520.15	\$0.00	\$520.15	4.55%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,283.00	\$0.00	\$15,283.00	\$14,668.39	\$14,668.39	\$614.61	\$0.00	\$614.61	4.02%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
	Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 5/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$162.89	\$162.89	\$137.11	\$0.00	\$137.11	45.70%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$551.26	\$551.26	\$448.74	\$0.00	\$448.74	44.87%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$696.38	\$696.38	\$623.62	\$203.62	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$143.20	\$143.20	\$256.80	\$36.80	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$1,553.73	\$1,553.73	\$1,466.27	\$240.42	\$1,225.85	40.59%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$428.60	\$428.60	\$946.40	\$0.00	\$946.40	68.83%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$428.60	\$428.60	\$946.40	\$0.00	\$946.40	68.83%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$807,741.97	\$807,741.97	\$0.03	\$0.00	\$0.03	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	(\$546.00)	\$13,646.00	\$13,646.00	\$13,646.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$60,004.12	\$149,544.12	\$149,544.15	\$149,544.15	(\$0.03)	\$0.00	(\$0.03)	0.00%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$59,458.12	\$970,932.12	\$970,932.12	\$970,932.12	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	(\$51,836.25)	\$109,980.75	\$96,028.75	\$96,028.75	\$13,952.00	\$13,952.00	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$161,817.00	(\$51,836.25)	\$109,980.75	\$96,028.75	\$96,028.75	\$13,952.00	\$13,952.00	\$0.00	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVM/CI/ACT)	\$29,475.00	(\$480.00)	\$28,995.00	\$28,995.00	\$28,995.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	(\$480.00)	\$28,995.00	\$28,995.00	\$28,995.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$8,142.00	(\$4,000.00)	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$91.24	\$91.24	\$208.76	\$0.00	\$208.76	69.59%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	\$340.18	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,960.00	\$1,960.00	\$2,040.00	\$0.00	\$2,040.00	51.00%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$1,736.00	\$1,736.00	\$6,264.00	\$0.00	\$6,264.00	78.30%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$3,947.06	\$3,947.06	\$9,252.94	\$0.00	\$9,252.94	70.10%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.66%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.66%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$30,341.23	\$30,341.23	\$56,213.77	\$0.00	\$56,213.77	64.95%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$30,341.23	\$30,341.23	\$56,213.77	\$0.00	\$56,213.77	64.95%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 5/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.03.5	Supplies Prek	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	\$122.26	43.98%
100.1000.1.610.08.5	Supply, Prek Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,868.91	\$3,868.91	\$1,681.09	\$70.45	\$1,610.64	29.02%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,139.92	\$1,139.92	\$60.08	\$0.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.88%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$706.90	\$706.90	(\$206.90)	\$0.00	(\$206.90)	-41.38%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$177.98	\$177.98	\$622.02	\$0.00	\$622.02	77.75%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$0.00	\$121.96	39.22%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$370.08	\$370.08	(\$0.08)	\$0.00	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$740.32	\$740.32	\$75.68	\$0.00	\$75.68	9.27%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$325.95	\$325.95	\$174.05	\$0.00	\$174.05	34.81%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$85.03	\$85.03	\$14.97	\$0.00	\$14.97	14.97%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,310.68	\$1,310.68	\$1,689.32	\$130.76	\$1,558.56	51.95%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$35.00	\$35.00	\$365.00	\$0.00	\$365.00	91.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$89.08	\$89.08	\$210.92	\$0.00	\$210.92	70.31%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$135.38	\$135.38	\$364.62	\$41.45	\$323.17	64.63%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$9,877.26	\$9,877.26	\$7,220.74	\$242.66	\$6,978.08	40.81%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$11,107.91	\$11,107.91	\$892.09	\$441.37	\$450.72	3.76%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$11,107.91	\$11,107.91	\$892.09	\$441.37	\$450.72	3.76%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$8,989.52	\$8,989.52	\$8,394.48	\$7,210.48	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$8,989.52	\$8,989.52	\$8,394.48	\$7,210.48	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$5,000.00	(\$90.47)	-0.29%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$5,000.00	(\$90.47)	-0.29%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$16,557.91	\$16,557.91	\$6,442.09	\$3,640.00	\$2,802.09	12.18%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$77.87	\$77.87	\$137.13	\$45.00	\$92.13	42.85%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 5/31/2024

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$16,635.78	\$16,635.78	\$6,986.22	\$3,685.00	\$3,301.22	13.98%
	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$21,004.37	\$21,004.37	(\$5,347.37)	\$2,360.00	(\$7,707.37)	-49.23%
100.1200.3.641.00.5	Obj: Text/Workbooks - 641	\$1,000.00	\$0.00	\$1,000.00	\$932.61	\$932.61	\$67.39	\$0.00	\$67.39	6.74%
	Library Books And Periodicals	\$16,657.00	\$0.00	\$16,657.00	\$21,936.98	\$21,936.98	(\$5,279.98)	\$2,360.00	(\$7,639.98)	-45.87%
100.2220.1.642.00.5	Obj: Library/Periodicals - 642	\$2,000.00	\$0.00	\$2,000.00	\$1,910.77	\$1,910.77	\$89.23	\$45.93	\$43.30	2.17%
	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
100.1000.1.690.00.5	Obj: Other Supplies - 690	\$2,923.00	\$0.00	\$2,923.00	\$2,936.39	\$2,936.39	(\$13.39)	\$45.93	(\$59.32)	-2.03%
	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$221.95	\$178.05	44.51%
100.2130.1.690.00.5	Obj: Other Supplies - 690	\$1,500.00	\$0.00	\$1,500.00	\$1,281.16	\$1,281.16	\$218.84	\$71.00	\$147.84	9.86%
	Equipment, Media	\$1,900.00	\$0.00	\$1,900.00	\$1,281.16	\$1,281.16	\$618.84	\$292.95	\$325.89	17.15%
100.2220.1.731.00.5	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Equipment, Building Plant	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Dues/Fees, Director SE	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Obj: Dues/Fees - 810	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,277.00	\$23.00	1.77%
100.2320.1.810.00.5	Obj: Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
100.2400.1.810.00.5	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$1,075.00	\$1,075.00	\$1,287.00	\$1,277.00	\$10.00	0.42%
Grand Total:		\$4,520,069.00	\$0.00	\$4,520,069.00	\$3,878,219.58	\$3,878,219.58	\$641,849.42	\$423,444.13	\$218,405.29	4.83%

End of Report