

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

May 9, 2024

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/94944367733?pwd=TDV6bzY4NHFYTkU1alBqOFVCUIR2Zz09>

Meeting ID: 949 4436 7733

Passcode: 601347

Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. CABE Student Recognition
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, April 11, 2024
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
 - A. High School Discussion
- XII. New Business
 - A. Resignation of Paraprofessional
 - B. Policies Recommended for Repeal: Policy 6146, Family Life Education; Policy 6154, Grading System and Policy 6155, Statewide Proficiency/Mastery Examinations (sent via email)
 - C. Policy 5131.911, Bullying Prevention and Intervention and Safe School Climate Plan, first reading (sent via email)
 - D. Policy 5119. Physical Activity, Undirected Play and Student Discipline, first reading (sent via email)
 - E. Policies 1100, Non-Discrimination, Community Relations; Policy 4125/4225, Non-Discrimination, Personnel and Policy 5000, Non-Discrimination, Students, first readings (sent via email)
 - F. Policy 5130, Field Trips, first reading (sent via email)
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. April 2024 Disbursements (sent via email)
 - B. Monthly Financial Summary, April 2024
 - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 23, 2024

Marley Hutchings
147 Firetower Road
Pomfret Center, CT 06259

Dear Marley:

Congratulations on being selected to receive CABC's 2023-2024 Student Leadership Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on this outstanding honor. Your selection to receive the Leadership award reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized during the Board of Education meeting on Thursday, May 9, 2024 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe



"Shaping Futures Together"

www.eastfordct.org

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Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 23, 2024

Porter Barlow
107 Crystal Pond Road
Eastford, CT 06242

Dear Porter:

Congratulations on being selected to receive CABC's 2023-2024 Student Leadership Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on this outstanding honor. Your selection to receive the Leadership award reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized during the Board of Education meeting on Thursday, May 9, 2024 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

Carole McCombe



"Shaping Futures Together"

www.eastfordct.org

V.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
April 11, 2024

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth (virtual), Adam Minor, Jessica Perry (virtual)
Also Present: Dr. Donna Leake, Superintendent (virtual); Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:01 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizens of the Trimester

Harper St. Lawrence, grade 3 student, and McKenna Tacy, grade 5 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Both students were able to attend the meeting and be congratulated by the Board.

IV. Citizen Participation

None.

V. Approval of Minutes

MOTION: (Bilica/Minor) To approve the Board of Education minutes of the Regular Meeting on March 14, 2024. Motion passed unanimously.

VI. Correspondence, Communications

- EES Second Trimester Honor Roll
- The Woodstock Academy projected enrollment numbers 2023-2024 through 2032-2033

VII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the April 9, 2024 meeting.
- D. Woodstock Academy – None.
- E. EastConn— Ms. Cote stated that EastConn is working on their 2024-2025 budget and mentioned that Diane Dugas is retiring in August so there will be some restructuring of some positions.
- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – Ms. Cote reported that applications are not due yet, so there will be a short turnaround to complete the evaluations.
- J. School Safety Committee – None.

VIII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Joining Grade 5 and 6 students at the Amistad at Mystic Seaport
- Educational Leadership – *Joining families at Astronomy Night *Educator Diversity Plan was acknowledged by the State *Supporting the work that Carole and staff are doing regarding the Science of Reading guidelines
- Facilities - *Roof/PV project waiting on Eversource
- Collaboration and Communication – *Regular communication with Deb Richards *Ongoing communication with leaders in other districts *Ongoing communication with nonprofit learning organizations
- Finance - *Successful submission of PV project invoices to the State *Spent time discussing 2022-2023 audit with new auditor
- Comments on selected agenda items

IX. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Open Houses
- Professional Development
- Community, other events, and recognition – An additional 'thank you' to Mrs. Jeannine Spink for teaching additional student CPR classes

X. Director of Pupil Services Report

The Board received the April report, which shows changes from the March report.

XI. Unfinished Business

A. Preschool Discussion

Mrs. McCombe stated that there have already been two early entries into kindergarten requests, and one notification of homeschooling for a preschool student, so the numbers continue to change. Mr. Bowen asked that she keep the Board updated.

XII. New Business

A. Approve submission of the IDEA Grants

MOTION: (Bilica/Barlow) To approve submission of the 2024-2025 IDEA grants. Motion passed unanimously.

B. Approve submission of the REAP Grant

MOTION: (Cote/Minor) To approve submission of the 2025 REAP Grant. Motion passed unanimously.

C. High School Discussion

Dr. Leake asked that this discussion be added to the agenda due to the rising high school tuition costs, she is not saying anything against The Woodstock Academy or its educational services. Other districts, such as Regional District 19 (E.O. Smith), have shown interest in having Eastford students attend their schools, so Dr. Leake wanted to know if the Board would want to have representatives from other schools come in and present. She understands that this is not a quick decision, it will take time and much investigation. The current contract with The Woodstock Academy ends in June 2027.

Mr. Bilica suggested Putnam, Killingly and Parish Hill, as they are also in the vicinity. Mr. Bowen suggested that this be kept on the agenda so the Board can decide how they wish to proceed in the Fall of 2024.

D. Set the last day of school

MOTION: (Bilica/Barlow) To set the last day of school for students as June 14, 2024. Motion passed unanimously.

E. Set date of Grade 8 graduation

MOTION: (Bilica/Barlow) To set the Grade 8 graduation date as June 13, 2024. As graduation is to be scheduled for 7:00 PM, the Board of Education meeting already scheduled for that evening will be adjusted to begin at 5:30 PM. Motion passed unanimously.

XIII. Additional Agenda Items

None.

XIV. Financial Reports

- A. March 2024 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, March 2024
The Board received and reviewed the monthly report.
- C. Budget Transfers
None.

XV. Citizen Participation

None.

XVI. Adjournment

MOTION: (Minor/Bilica) Motion to adjourn the Board of Education meeting at 6:39 PM. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

VI,

From: Michael Chambers <mchambers@silverpetrucelli.com>
Date: May 2, 2024 at 9:16:53 AM EDT
To: Donna Leake <dleake@eastfordct.org>
Subject: RE: Switch

Good Morning Donna,

I just spoke with the contractor, he confirmed that the system is on & currently producing energy.

He sent me the below screenshot of the monitoring system to confirm that it is producing. The numbers shown are low because it is a cloudy day.

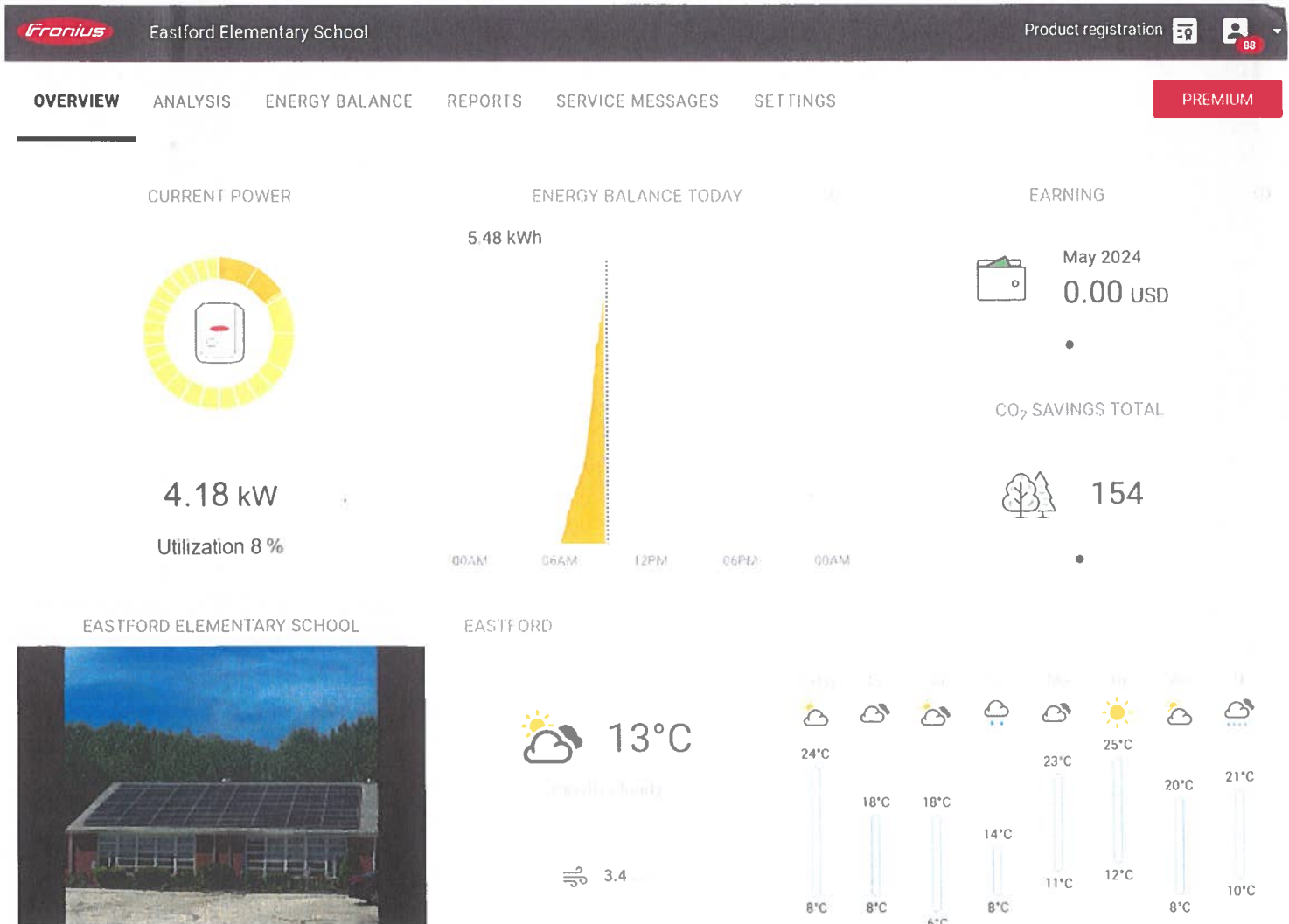
Please let me know if you have any other questions or need anything else.

Thanks,

Michael Chambers
Electrical Engineering
203 230 9007 x 245

5/2/24, 10:04 AM

image001.png



Eastford Elementary School
School Safety and Security Committee Minutes

Tuesday, April 23, 2024 @ 5:00 PM

Hybrid Meeting (in-person and/or Zoom)

Participants: Donna Leake, Superintendent; Carole McCombe, Principal; Charlie Kernan, Director of Pupil Services; Deb Richards, First Selectman; Michael Bilica, Board of Education; Terry Cote, Board of Education

I. Call to Order at 5:03 PM

II. Citizen Participation – Concern from a citizen shared via email.

III. Discuss Trooper White’s advice for reunification

- a. Prioritize student/staff safety and getting students back in the care of their parents/guardians as quickly as possible.
- b. If conditions allow – students and staff first evacuate to the Town Office Building. Carole has fob and access. Provides for a safe, enclosed structure with heat, running water, and toilets.
- c. Command Center is established in school parking lot with local EMS/Fire/Police.
- d. When safe to do so – reunification begins at EIFD. Students will be called and escorted from TOB to EIFD as parents/guardians arrive. Vehicles can “drive through” EIFD parking lot, show ID, and collect children. Road closures and one-way traffic pattern may need to be established to allow for smooth traffic flow into and out of the immediate area.
- e. Deb Richards expressed concerns over the plan. She recommended checking with Doug Beaudoin and getting other opinions, perhaps from local State Police.
- f. Donna Leake expressed concern in the event of an active shooter. In this scenario we would not be evacuating for reunification during the active shooting situation, but perhaps in the aftermath.
- g. Deb Richards will reach out to Mike Caplet –Director of DEMHS for Region 4 – for additional advice.

IV. Active Shooter Drill Planning

- a. Deb Richards reached out to Mike Caplet to schedule a drill for school and town employees. This drill will not involve students.
- b. Craig Brezniak – Colchester – is the point of contact for this drill.
- c. The plan is to hold this drill on Monday afternoon when staff return on August 26, 2024.

V. Discussion regarding traffic flow on Westford Rd. during dismissal

a. On rare occasions when multiple events are planned or there are schedule changes such as an early dismissal, parent-teacher conferences, etc., the car-rider dismissal traffic can back-up onto Westford Road. This is temporary and lasts approximately 10-15 minutes.

Possible solutions were discussed. Immediate next steps include:

1. Add signage on Westford Road at the top of the hill at the west side of the school entrance and on the east side closer to the center of town to alert drivers that they are entering a school zone and to drive slowly.
2. Consult with State Police for additional ideas.

VI. Additional Items - none

VII. Citizen Participation - none

VIII. Adjournment at 5:32 PM

Superintendent's Report: May 2024

Highlight of the Month: On May 1, I very much enjoyed experiencing the creativity of our families who participated in the family partnership program: "Painting in the style of Seurat". A special thank you to Candice Mead and Stephanie Schleicher for organizing and facilitating this program.

News and Notes

Educational Leadership:

- *Working with our outside service providers EMCOR, Venture Communications and LaFramboise Water to maintain a safe operating environment for our students.*
- *Promoting the importance of family involvement in the learning process by initiating/participating in family engagement programs made possible through the after-school grant funds.*

Facilities:

- *We are connected to solar!! I have been working directly with Michael Chambers, Dean Petrucelli and Deb Richards to complete the final phase of the PV/Roof project. Deb enlisted the help of our Eversource liaison to help facilitate this final agreement with Eversource. Once all the final paperwork is assembled, Rob Ellsworth will facilitate a meeting of the Town Roof Committee to take the steps needed to close the project.*
- *Thanks to continued Town support, three more of our classrooms and our staff room now have new ceilings. It was determined to change the plan from a dropped ceiling to a dry wall ceiling for the two staff bathrooms. The Town account received credit for this change. Lory Kneeland will be doing this project. Due to the location of the lighting fixtures in the grade K classroom, some new light fixtures needed to be purchased and installed.*
- *As you may have heard, we experienced rust in our water system this week. Personnel from LaFramboise, with the support of Dale Lundy and Lory Kneeland, assisted us in resolving the issue. Carole McCombe notified families and recommended that children bring in bottled water as we worked to resolve the issue. We conducted our quarterly testing of the water. Mis-timed backflushing of our system appears to be the main cause of the issue. Our system, however, is aging and it is recommended that, in the near future, the BOE Facilities Committee meet with staff from LaFramboise to review the status of the system and receive recommendations for improvement.*

Communication and Collaboration:

- *Ongoing communication with our bus dispatcher to monitor the use of the additional van for high school students. At this point in time, the van continues to be needed. We plan to meet again to discuss the continued need for this van next year once more information as to the location of our student population for next year is known.*

- *Continued conversation with other small districts regarding the possibility for shared contracted services, e.g. busing.*
- *Continued conversation and meetings with the leadership of EastConn and other small districts to discuss additional ways in which EastConn can support small school districts in the areas of contracted services and professional development.*

Finance:

- *With the support of Deb Richards and Dean Petrucelli (architect), I continue to work with the staff from the Department of Administrative Services to gain as much reimbursement as possible for our combined Roof/ PV project. The recent discussions have focused on the approximately \$22,511.28 of the expenditures that was reclassified as ineligible expenses due to the location of the district offices in the school building and two invoices from S/P in the amount of \$4500 and \$3800 were considered duplicates.*
- *The audit is complete. As mentioned previously, Deb Richards, Lisa Kellermann, Kymerli Gaylor, and I spent much time with the new auditor regarding the audit of the 2022-2023 budget. Now, much time is being spent making the adjustments. After much discussion and many changes our 2022-2023 budget is still within our original allocation of \$4,212,627. A total of \$50,471.59 of the expenditures made in 2022-2023 is in the process of being moved to the 2023-24 budget. These include payment of yearly, multi-year subscription payments, and payments on account for anticipated expenditures in oil, technology subscriptions, professional development, and attorney fees These changes are reflected in the object report you will receive with this packet.*
- *Mark your calendars: Budget Hearing: May 28 at 7:00 PM and Town Meeting: June 11 at 7:00 PM.*

Comments on selected agenda items

XI. Unfinished Business

A. High School Discussion

At its last meeting, the BOE opted to consider a review of the programs offered by Woodstock Academy and other nearby high schools in the fall. This agenda item provides the BOE with the opportunity to revisit that decision and discuss a plan of action, if desired, for moving forward with this review. It also provides the administration with the information needed for facilitating this review. Included in your packet, for information only, are documents provided by E.O. Smith High School.

XII. New Business

A. Resignation of Paraprofessional

After more than 23 years of dedicated service to Eastford students, Daniel Lussier submitted his resignation.

B. Policies Recommended for Repeal

Following discussion at their April meeting, policy committee members are recommending to the BOE the repeal of policies 6146, 6154 and 6155.

C.-F. Policies 5131.911, 5119, 1100, 4125/4225, 5000, and 5130.

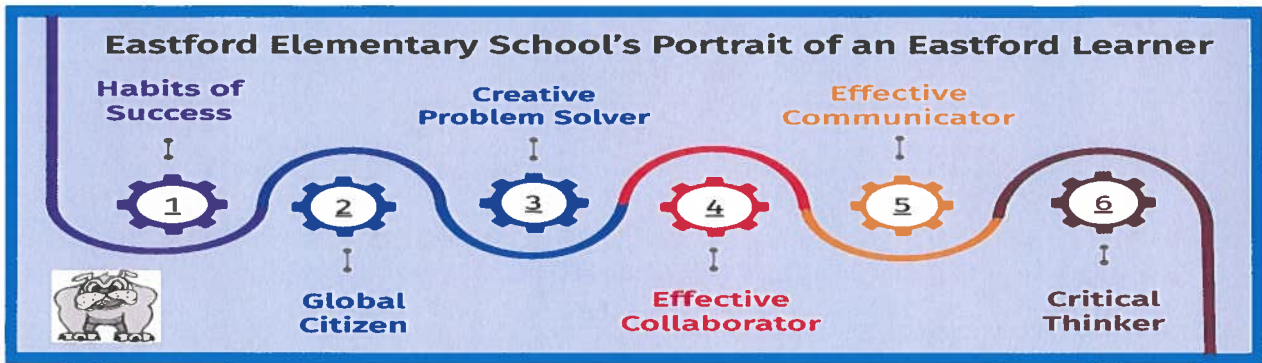
These policies are included for a first reading. After reviewing recommended policy changes provided by Shipman & Goodwin in response to new legislation, members of the

Policy Committee are recommending the BOE, after review, adopt the updated S&G policies including some district specific information where needed. To assist with BOE review, Lauren Barlow will provide additional information as needed.

XIV. Financial Reports

As always, please submit any questions or concerns regarding the financial reports and/or recommended transfers prior to the meeting so the administration can prepare the needed information.

Based on the inclusion of charges from the 2022-2023 budget (see above) and changes in tuitions and staffing needs, we will be recommending the BOE accept some transfer requests, which will be sent via email prior to the meeting.



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: May 2, 2024
 Subject: May Report to the Board of Education

Field Trips:

- Students in grades PK, K, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate designated days.
- On May 15 students in preschool and kindergarten will travel to Southwick Zoo.
- On May 24 grade 8 students will travel to Boston, MA (pending availability of transportation) to tour Fenway Park, visit Faneuil Hall, and participate in a "Donut Tour" of the city.
- Grade 5 will travel to the New Britain Museum of Art on May 28 for their third Faces of Culture trip.
- On June 4 students in grades 6 and 7 will travel to the Connecticut River Museum in Essex to study Connecticut River ecosystems.
- On June 5 kindergarten students will travel to the Loos Culture Center at The Woodstock Academy to attend the performance of *Charlotte's Web*.
- On June 11 students in grades 4 and 5 will travel to the Connecticut River Museum in Essex to study Connecticut River ecosystems.

Virtual Field Trips (CILC):

Pacific Marine Mammal Center	Marine Mammals - Senses	Grades 1, 2	05/10/2024
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Eastford Readiness Program:

The Readiness Program is full with 17 Readiness students and one non-readiness part-time student. We are currently providing walk-in special education services to two students. We currently have 18 students registered for 17 spaces for fall 2024. Mrs. Kopplin and Ms. Garvie are planning transition activities for incoming preschoolers and kindergarteners. A family nature hike is planned for May 7 at 3:30 PM and an orientation evening for students and parents is scheduled for May 30 at 6:00 PM.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The Council continues to work on aligning policies with updated NAEYC Standards and to prepare for our 5-year NAEYC reaccreditation – due in April 2024. The Council is also learning more about the change in the Kindergarten entry age and the impact it will have on our Readiness Program. Our NAEYC reaccreditation visit will take place between July 1, 2024, and January 1, 2025. On this visit they will observe our preschool space, the children and their classroom routines, and review the classroom and program portfolios being prepared by Mrs. Kopplin, Mrs. McCombe, and our Readiness Liaison, Mrs. Greene. The Office of Early Childhood (OEC) has released the continuation grant for schools receiving School Readiness grant funding. Our updated grant is ready for submission to OEC.

Data on Student Progress:

Students in grades 3-8 are taking the Smarter Balanced Assessments (SBAC) and students in grades 5 and 8 will also take the Next Generation Science Assessment (NGSS). These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Results are available to teachers within 24 hours and family reports will be available early next school year. Students in grades 4, 6, and 8 are completing their physical fitness assessments this month. Students are assessed in Aerobic Endurance (mile run), Flexibility (sit-and-reach), Muscular Strength/Endurance (curl-ups/sit-ups), Upper-Body Strength (Push-ups).

High School Information:

Current High School attendance information (11 students in grade 8):

The Woodstock Academy: 10

Ellis Tech: 1

Professional Development:

- Beginning in February, a team of teachers and administrators began participating in a series of monthly reading workshops required by the State Department of Education about the Science of Reading and the fundamentals of a well-rounded ELA program.
- Mrs. Kopplin and I attend monthly meetings to support our development of a portfolio that documents how we meet the NAEYC standards for our NAEYC reaccreditation. I attend an additional monthly NAEYC meeting for Readiness Program Administrators as well.
- ELA teachers continue to work with EastConn staff to support us in selecting a state-approved program for teaching ELA in grades K-3 and to support us in continuing to develop curricular documents around reading and writing.
- Beginning in March, two staff members and I began attending a series of three trainings at EastConn around developing our new Educator Growth and Support Plan. New plans are due to the State by July 1, 2024.
- Mrs. Bibeault and I attended a Cyber Security Tabletop Exercise at Camp Nett in Niantic on April 25 to participate in a simulation of a Cyber Attack on a fictitious community. It was a valuable learning experience for us.
- May 17 – early dismissal for Professional Development. Teachers in grades K-4 will learn more about a reading program called Bookworms. Teachers in grades 5-8 will work with EastConn staff on further developing our student-led conferences.

Community, other events, and recognition:

- Students in grade 5 are participating in a year-long, inter-district opportunity through a grant provided by EastConn. The project is called Faces of Culture. Each participating district will focus on a culture from around the world. Our fifth graders meet via Zoom calls, field trips, and in-class visits with fifth graders from other districts to learn about and explore the people and cultures that are different than those here in Eastford. Their last of three trips will be to The New Britain Museum of Art on May 28.
- A middle school dance is scheduled in the evening on May 3 for students in grades 5-8.
- The May calendar of after-school academic and enrichment activities was published in the May Newsletter on May 1. These are all funded through the After School Grant.
- Grade 5 students are participating in the D.A.R.E. program through CT State Police. Students meet with the D.A.R.E. officer once per week through early May. D.A.R.E. graduation is scheduled for May 10 at 2:00 PM.
- On May 7 at 3:30 PM incoming preschool and kindergarten children are invited to attend an afterschool nature hike with a parent/guardian and preschool and kindergarten teachers.
- May 11 is Experience Eastford Day. Events include a 5K road race at 9:00 AM. The school will be open for events, displays, booths, and activities beginning at 10:00 AM.
- On May 30 at 6:00 PM there will be an orientation evening for incoming preschool and kindergarten families.
- Students in our after-school Chorus club will be singing Patriotic songs after the Memorial Day Parade on May 27.
- On June 5 our music teachers, Mrs. Farrell-Denke and Mrs. Burns, will lead students in instrumental and choral performances beginning at 2:00 PM. Parents/guardians are welcome to join us for this event.

X.

Pupil Services Report	Board Meeting Month: May, 2024
Charles Kernan, Director of Pupil Services	Statistics as of May 1, 2024

Student count by location	April, 2024	May, 2024	Net Change from prior month
Eastford Elementary PK-8	34	36	+2
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	10	9	-1
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	45	46	+1
Students at Eastford Elementary with 504 Plans	12	11	-1

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of May 2024	26	7	4

Other noteworthy information

ESY and Camp Quinebaug positions have been advertised. I want to thank each staff member who responded to the advertisement for their willingness to fulfill our summer needs. We will be filling those needs this month.

XI.A.

From: "Cournoyer, Sharon" <scournoyer@eosmith.org>
Date: April 2, 2024 at 10:52:16 AM EDT
To: Donna Leake <dleake@eastfordct.org>
Subject: RE: [Caution: Message contains Redirect URL content] Re: EO Information

Hi Donna,

Next year's cost is 4% so it would be 14914.83. That is based on the Northeast Region U-Index. Increases cannot go past 4% but if the index is lower next year, the lower % rate will be applied. The last year of the contract would be between 1 and 4 percent increased based on the index.

My intent would be for the bus to be at no cost as long as there is room on the bus (Joan tells me there is plenty of room) and as long as it is at the designated pick up spots.

They would have a pick up at Ashford Motel Road for Union or Eastford and at Hillcrest Drive and Floating Road for Eastford.

Thanks,
Sharon

From: Donna Leake <dleake@eastfordct.org>
Sent: Monday, April 1, 2024 3:38 PM
To: Cournoyer, Sharon <SCournoyer@EOSmith.org>
Subject: [Caution: Message contains Redirect URL content] Re: EO Information

Would use of buses come at a cost or be provided if we use drop off locations.

Sent from my iPhone

On Apr 1, 2024, at 3:27 PM, Donna Leake <dleake@eastfordct.org> wrote:

Thank you. What is your tuition going forward the next two years. I also know we need to redo our contract with you.

Sent from my iPhone

On Mar 28, 2024, at 2:51 PM, Cournoyer, Sharon <scournoyer@eosmith.org> wrote:

Hi Donna,

<https://www.eosmith.org/programs>

Bus pick up for Eastford would be Hillcrest and Union could be Ashford Motel Road. Although parents could drop off at either if one is more convenient over the other.

Special services and corresponding programs. https://www.eosmith.org/support_services/special_services
This includes our life skills program that is specialized to students with significant cognitive disabilities.

STAAR Program (Transition program 18-22 years) <https://staarprogram.weebly.com/>

Student Leadership opportunities (one of many) https://www.eosmith.org/programs/democratic_dialogue_project

<https://eosmith.org/athletics>

We also have our Depot Campus which is general education satellite campus that does accept special education students as well. It is a smaller instructional environment (24 students are currently at our Depot Campus) with a focus on externships and project based learning that is student interest based to develop, measure and report on vision of the graduate standards (21st century skills), transition skills, and connecting to subject area content standards.

Thanks Donna, Let me know if there's anything else I can send.

Best,
Sharon

Sharon M. Cournoyer
Superintendent, Regional District 19

1235 Storrs Road
Storrs, CT 06268
Phone: 860-487-1862

Fax: 860-429-0085

supt@eosmith.org

XII.A.

April 12, 2024

Dr. Donna Leake
Eastford Board of Education
12 Westford Road
Eastford, CT 06242

Dear Dr. Leake and Eastford Board of Education,

I am writing to inform you of my resignation effective immediately from Eastford School due to unforeseen health issues. It is with deep regret that I must leave my position. I recently had a heart attack and have started Peritoneal Dialysis while awaiting a kidney transplant. I am no longer able to fulfill my job duties as a Paraprofessional.

I have had 23 wonderful years at Eastford Elementary school. During my time I have had the opportunity to work with some amazing staff and students. I will never forget the incredible friends and colleagues that I have gained over this time, not to mention the number of parents that I have had the pleasure to meet and befriend. I have fond memories that will last a lifetime.

I would like to thank the Eastford Board of Education for giving me the opportunity to work with your children. The part that I am going to miss the most is the students. They gave me life. I looked so forward everyday to see what was next. I am grateful for the opportunity I've had to contribute to the education and success of the students. During my time I have not only had the opportunity to work with some wonderful students, but have also had the opportunity to work with their children too!!!

Thank you again for the support and opportunities given to me during my time at Eastford school. I wish the school, staff and especially the students continued success.

Thank you for your understanding and support at this time.

Sincerely,

Daniel Lussier

XIV.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 5/1/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	(\$47,296.01)	\$1,024,226.99	\$704,038.88	\$704,038.88	\$320,188.11	\$314,237.32	\$5,950.79	0.58%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$106,485.30	\$106,485.30	\$47,326.70	\$47,326.70	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$7,647.06	\$34,427.06	\$27,051.89	\$27,051.89	\$7,375.17	\$7,375.17	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$41,763.24	\$41,763.24	\$18,561.76	\$18,561.48	\$0.28	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$38,421.76	\$38,421.76	\$10,689.24	\$11,200.00	\$9,489.24	19.32%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$48,468.00	\$48,468.00	\$11,540.00	\$11,540.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$103,542.60	\$103,542.60	\$24,653.08	\$24,653.08	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,549,754.68	(\$39,648.95)	\$1,510,105.73	\$1,069,771.67	\$1,069,771.67	\$440,334.06	\$424,893.75	\$15,440.31	1.02%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	(\$13,000.00)	\$127,613.00	\$77,249.01	\$77,249.01	\$50,363.99	\$21,758.17	\$28,605.82	22.42%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$40,155.36	\$40,155.36	\$21,258.64	\$21,258.64	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$44,214.40	\$44,214.40	\$11,866.12	\$11,866.12	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$38,031.60	\$38,031.60	\$10,201.20	\$10,201.20	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$67,968.97	\$67,968.97	\$22,504.03	\$18,132.34	\$4,371.69	4.83%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$193.81	\$193.81	\$2,042.19	\$0.00	\$2,042.19	91.33%
	Obj: Non Certified Personnel - 112	\$399,049.32	(\$13,000.00)	\$386,049.32	\$267,813.15	\$267,813.15	\$118,236.17	\$83,216.47	\$35,019.70	9.07%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$12,000.00	\$39,280.00	\$61,034.14	\$61,034.14	(\$21,754.14)	\$1,552.58	(\$23,306.72)	-59.33%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$6,234.84	\$6,234.84	\$7,577.16	\$7,033.59	\$543.57	3.94%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$3,026.05	\$3,026.05	\$3,793.95	\$67.50	\$3,726.45	54.64%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$2,582.00	\$3,082.00	\$3,082.00	\$3,082.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$13,000.00	\$23,440.00	\$33,650.21	\$33,650.21	(\$10,210.21)	\$1,960.00	(\$12,170.21)	-51.92%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$1,040.00	\$1,040.00	\$960.00	\$240.00	\$720.00	36.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$3,749.00	\$3,749.00	\$2,799.00	\$0.00	\$2,799.00	42.75%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$3,045.42	\$3,045.42	(\$2,045.42)	\$256.00	(\$2,301.42)	-230.14%
	Obj: Temporary Personnel - 121	\$68,400.00	\$27,582.00	\$95,982.00	\$114,861.66	\$114,861.66	(\$18,879.66)	\$11,109.67	(\$29,989.33)	-31.24%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$255.00	\$4,605.00	\$4,605.00	\$4,605.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	(\$2,837.00)	\$4,163.00	\$3,115.43	\$3,115.43	\$1,047.57	\$0.00	\$1,047.57	25.16%
	Obj: Temporary Summer - 122	\$11,350.00	(\$2,582.00)	\$8,768.00	\$7,720.43	\$7,720.43	\$1,047.57	\$0.00	\$1,047.57	11.95%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$329,663.32	\$329,663.32	\$240,109.68	\$0.00	\$240,109.68	42.14%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$132,530.20	\$132,530.20	(\$132,530.20)	\$0.00	(\$132,530.20)	0.00%
	Obj: Employee Medical Insurance - 210	\$569,773.00	\$0.00	\$569,773.00	\$462,193.52	\$462,193.52	\$107,579.48	\$0.00	\$107,579.48	18.88%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$21,765.64	\$21,765.64	\$29,003.36	\$1,102.57	\$27,900.79	54.96%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$6,480.16	\$6,480.16	(\$6,480.16)	\$476.51	(\$6,956.67)	0.00%
	Obj: Social Security - 220	\$50,769.00	\$0.00	\$50,769.00	\$28,245.80	\$28,245.80	\$22,523.20	\$1,579.08	\$20,944.12	41.25%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 5/1/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$0.00	\$0.00	\$19,768.00	\$17,732.30	\$17,732.30	\$2,035.70	\$924.61	\$1,111.09	5.62%
100.1200.3.321.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,868.95	\$2,868.95	(\$2,868.95)	\$185.41	(\$3,054.36)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$20,601.25	\$20,601.25	(\$833.25)	\$1,110.02	(\$1,943.27)	-9.83%
100.2500.1.235.00.5	Flex Spending	\$0.00	\$0.00	\$1,150.00	\$1,153.00	\$1,153.00	(\$3.00)	\$147.00	(\$150.00)	-13.04%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,153.00	\$1,153.00	(\$3.00)	\$147.00	(\$150.00)	-13.04%
100.2500.1.240.00.5	Tuition Reimbursement	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$0.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$0.00	\$0.00	\$12,240.00	\$11,937.66	\$11,937.66	\$302.34	\$0.00	\$302.34	2.47%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,937.66	\$11,937.66	\$302.34	\$0.00	\$302.34	2.47%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$3,031.26	\$3,031.26	\$1,968.74	\$4,016.98	(\$2,048.24)	-40.96%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$3,031.26	\$3,031.26	\$3,968.74	\$4,016.98	(\$48.24)	-0.69%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$330.00	\$330.00	\$0.00	\$0.00	\$0.00	0.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$11,000.00	\$11,000.00	(\$2,000.00)	\$0.00	(\$2,000.00)	-22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	(\$1,694.00)	\$34,826.00	\$30,850.00	\$30,850.00	\$3,976.00	\$0.00	\$3,976.00	11.42%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$14,306.00	\$1,894.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$70,180.00	\$70,180.00	\$1,976.00	\$0.00	\$1,976.00	2.74%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$27,648.95	\$27,648.95	\$20,736.72	\$20,736.72	\$6,912.23	\$6,912.23	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$6,000.00	\$3,000.00	25.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$27,648.95	\$41,298.95	\$25,386.72	\$25,386.72	\$15,912.23	\$12,912.23	\$3,000.00	7.26%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$21,097.44	\$1,057.56	4.77%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$38,991.72	\$38,991.72	\$7,654.28	\$7,822.15	(\$167.87)	-0.36%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$3,278.00	\$3,278.00	\$11,722.00	\$7,235.00	\$4,487.00	29.91%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$6,000.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$2,750.00	\$2,750.00	\$2,561.00	\$0.00	\$2,561.00	48.22%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$35,752.19	\$35,752.19	(\$6,786.19)	\$1,674.16	(\$8,460.35)	-29.21%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 5/1/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Technical Services - 340 Policy Service	\$126,278.00	\$0.00	\$126,278.00	\$80,771.91	\$80,771.91	\$45,506.09	\$43,828.75	\$1,677.34	1.33%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
	Obj: Truancy & Residency Services - 342	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$4,351.90	\$4,351.90	\$1,444.10	\$928.10	\$516.00	8.90%
	Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$4,351.90	\$4,351.90	\$1,444.10	\$928.10	\$516.00	8.90%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$10,622.48	\$10,622.48	\$2,767.52	\$1,513.40	\$1,254.12	9.37%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	\$700.00	\$0.00	\$700.00	70.00%
	Obj: Equip/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$10,922.48	\$10,922.48	\$3,467.52	\$1,513.40	\$1,954.12	13.58%
100.2700.1.510.00.5	Busing Contract	\$122,100.00	\$0.00	\$122,100.00	\$110,447.50	\$110,447.50	\$11,652.50	\$34,320.00	(\$22,667.50)	-18.56%
	Obj: Transportation Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$110,447.50	\$110,447.50	\$11,652.50	\$34,320.00	(\$22,667.50)	-18.56%
100.2700.3.519.00.5	Transportation, SE	\$74,422.00	\$0.00	\$74,422.00	\$29,743.49	\$29,743.49	\$44,678.51	\$3,251.24	\$41,427.27	55.67%
	Obj: Transportation Other - 519	\$74,422.00	\$0.00	\$74,422.00	\$29,743.49	\$29,743.49	\$44,678.51	\$3,251.24	\$41,427.27	55.67%
100.2600.1.520.00.5	Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$6,385.14	\$6,385.14	\$0.86	\$0.00	\$0.86	0.01%
	Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$6,385.14	\$6,385.14	\$0.86	\$0.00	\$0.86	0.01%
100.2310.1.521.00.5	Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$10,900.85	\$10,900.85	\$520.15	\$0.00	\$520.15	4.55%
	Obj: General Liability, E&O - 521	\$11,421.00	\$0.00	\$11,421.00	\$10,900.85	\$10,900.85	\$520.15	\$0.00	\$520.15	4.55%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Obj: General Liability, E&O - 521	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
	Obj: General Liability, E&O - 521	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
	Obj: General Liability, E&O - 521	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
	Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 5/1/2024

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$162.89	\$162.89	\$137.11	\$0.00	\$137.11	45.70%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$551.26	\$551.26	\$448.74	\$0.00	\$448.74	44.87%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$627.78	\$627.78	\$692.22	\$272.22	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$128.74	\$128.74	\$271.26	\$51.26	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$1,470.67	\$1,470.67	\$1,549.33	\$323.48	\$1,225.85	40.59%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$428.60	\$428.60	\$946.40	\$0.00	\$946.40	68.83%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$428.60	\$428.60	\$946.40	\$0.00	\$946.40	68.83%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$740,430.14	\$740,430.14	\$67,311.86	\$67,311.86	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$13,646.00	\$13,646.00	\$546.00	\$0.00	\$546.00	3.85%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$50,000.00	\$139,540.00	\$142,082.48	\$142,082.48	(\$2,542.48)	\$7,461.64	(\$10,004.12)	-7.17%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$50,000.00	\$961,474.00	\$896,158.62	\$896,158.62	\$65,315.38	\$74,773.50	(\$9,458.12)	-0.98%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	(\$50,000.00)	\$111,817.00	\$88,616.75	\$88,616.75	\$23,200.25	\$21,364.00	\$1,836.25	1.64%
	Obj: Tuition, Private - 563	\$161,817.00	(\$50,000.00)	\$111,817.00	\$88,616.75	\$88,616.75	\$23,200.25	\$21,364.00	\$1,836.25	1.64%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	\$4,542.00	55.78%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$91.24	\$91.24	\$208.76	\$0.00	\$208.76	69.59%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	\$340.18	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,960.00	\$1,960.00	\$2,040.00	\$0.00	\$2,040.00	51.00%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$1,736.00	\$1,736.00	\$6,264.00	\$0.00	\$6,264.00	78.30%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$3,947.06	\$3,947.06	\$9,252.94	\$0.00	\$9,252.94	70.10%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.68%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.68%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$30,341.23	\$30,341.23	\$56,213.77	\$0.00	\$56,213.77	64.95%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$30,341.23	\$30,341.23	\$56,213.77	\$0.00	\$56,213.77	64.95%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

To Date: 5/1/2024

From Date: 7/1/2023

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.03.5	Supplies Prek	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	\$122.26	43.98%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,868.91	\$3,868.91	\$1,681.09	\$0.00	\$1,681.09	30.29%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,139.92	\$1,139.92	\$60.08	\$0.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.88%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$706.90	\$706.90	(\$206.90)	\$0.00	(\$206.90)	-41.38%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$177.98	\$177.98	\$622.02	\$0.00	\$622.02	77.75%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$0.00	\$121.96	39.22%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$370.08	\$370.08	(\$0.08)	\$0.00	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$740.32	\$740.32	\$75.68	\$0.00	\$75.68	9.27%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$325.95	\$325.95	\$174.05	\$0.00	\$174.05	34.81%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$85.03	\$85.03	\$14.97	\$0.00	\$14.97	14.97%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,076.65	\$1,076.65	\$1,923.35	\$0.00	\$1,923.35	64.11%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$35.00	\$35.00	\$365.00	\$0.00	\$365.00	91.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$89.08	\$89.08	\$210.92	\$0.00	\$210.92	70.31%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$135.38	\$135.38	\$364.62	\$0.00	\$364.62	72.92%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$9,643.23	\$9,643.23	\$7,454.77	\$0.00	\$7,454.77	43.60%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$10,048.46	\$10,048.46	\$1,951.54	\$189.68	\$1,761.86	14.68%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$10,048.46	\$10,048.46	\$1,951.54	\$189.68	\$1,761.86	14.68%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$8,444.50	\$8,444.50	\$8,939.50	\$7,755.50	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$8,444.50	\$8,444.50	\$8,939.50	\$7,755.50	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$5,000.00	(\$90.47)	-0.29%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$5,000.00	(\$90.47)	-0.29%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$14,797.91	\$14,797.91	\$8,202.09	\$0.00	\$8,202.09	35.66%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$77.87	\$77.87	\$137.13	\$0.00	\$137.13	63.78%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 5/1/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$14,875.78	\$14,875.78	\$8,746.22	\$0.00	\$8,746.22	37.03%
100.1200.3.641.00.5	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$21,004.37	\$21,004.37	(\$5,347.37)	\$2,360.00	(\$7,707.37)	-49.23%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$932.61	\$932.61	\$67.39	\$0.00	\$67.39	6.74%
100.2220.1.642.01.5	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$21,936.98	\$21,936.98	(\$5,279.98)	\$2,360.00	(\$7,639.98)	-45.87%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$1,863.72	\$1,863.72	\$136.28	\$30.21	\$106.07	5.30%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
100.1000.1.690.00.5	Obj: Library/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$2,889.34	\$2,889.34	\$33.66	\$30.21	\$3.45	0.12%
100.2130.1.690.00.5	Supply, Graduation and other noncategorical Supply, Health (Nurse)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Obj: Other Supplies - 690	\$1,500.00	\$0.00	\$1,500.00	\$1,265.78	\$1,265.78	\$234.22	\$15.38	\$218.84	14.59%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.2600.1.734.00.5	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,277.00	\$23.00	1.77%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
100.2400.1.810.00.5	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$1,075.00	\$1,075.00	\$1,287.00	\$1,277.00	\$10.00	0.42%
Grand Total:		\$4,520,069.00	\$0.00	\$4,520,069.00	\$3,496,635.16	\$3,496,635.16	\$1,023,433.84	\$735,915.44	\$287,518.40	6.36%

End of Report