

Eastford Board of Education
Policy Committee Meeting
Tuesday, April 9, 2024
7:00 PM

This meeting will be held via ZOOM Conferencing

Link: <https://zoom.us/j/95970374242?pwd=QmlCcDRzUjE5ZlYzNnBXc0h4WTdzQT09>

Meeting ID: 959 7037 4242

Passcode: 788145

Phone Dial In: 1-646-558-8656

Agenda

1. Call to Order
2. Policy 6146, Family Life Education
3. Policy 6154, Grading System
4. Policy 6155, Statewide Proficiency/Mastery Examinations
5. Policy 5131.911, Bullying Prevention and Intervention Policy and Safe School Climate Plan
6. Policy 5119, Physical Activity, Undirected Play, and Student Discipline
7. Policy 1100, Non-Discrimination – Community Relations
8. Policy 4125/4225, Non-Discrimination – Personnel
9. Policy 5000, Non-Discrimination – Students
10. Other/Additional
11. Adjourn

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
April 11, 2024

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/91047571495?pwd=bXpaTFZmTVBDbUUhBMWwzc1RVWnZTQT09>

Meeting ID: 910 4757 1495

Passcode: 678912

Dial by your location: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, March 14, 2024
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
 - A. Preschool Discussion
- XII. New Business
 - A. Approve submission of the IDEA Grants
 - B. Approve submission of the REAP Grant
 - C. High School Discussion
 - D. Set the last day of school
 - E. Set date of Grade 8 graduation
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. March 2024 Disbursements (sent via email)
 - B. Monthly Financial Summary, March 2024
 - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0832

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 4, 2024

Mr. Joshua St. Lawrence and Ms. Amanda Waterson
136 Firetower Road
Pomfret Center, CT 06259

Dear Mr. St. Lawrence & Ms. Waterson:

Your daughter, Harper, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Harper was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Harper will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, April 11, 2024 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/91047571495?pwd=bXpaTFZmTVBDbUhhbmVwzc1RVWnZTQT09>

Meeting ID: 910 4757 1495

Passcode: 678912

Phone Dial In: 1-646-558-8656

Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org

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Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 4, 2024

Mr. & Mrs. Ryan Tacy
9 Old Stone Way
Eastford, CT 06242

Dear Mr. & Mrs. Tacy:

Your daughter, McKenna, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. McKenna was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

McKenna will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, April 11, 2024 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"

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V

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
March 14, 2024

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Adam Minor, Jessica Perry (virtual)
Absent: Robert Ellsworth
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:02 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

March is Board Appreciation month. Dr. Leake thanked the Board for all they do, giving of their time to support education in Eastford. Mrs. McCombe and Mr. Kernan also expressed to the Board how much they were appreciated.

The staff and students provided cupcakes, made by Mrs. Tammy Hull, for the Board as a token of appreciation, and Mrs. Hull made cookies for each Board member as a token of her appreciation. Dr. Leake, on behalf of the administration, also purchased small gift bags with Hershey's kisses, a phone stand, and a small notepad for each Board member.

IV. Approval of Minutes

MOTION: (Bilica/Barlow) To approve the Board of Education minutes of the Regular Meeting on February 8, 2024. Motion passed unanimously.

V. Correspondence, Communications

- Letter from Superintendent Leake to First Selectman Deb Richards providing the 2024-2025 BOE Budget and Capital Plan
- Email from Christopher Sandford, The Woodstock Academy Head of School, providing their 2024-2025 tuition rates
- Oil Contract with East River Energy for the 2024-2025 school year
- CABA Advocacy Highlights containing Education Cost Sharing rates

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the February 8, 2024 meeting.
- C. Policy— The Board received the minutes of the March 7, 2024 meeting.
- D. Woodstock Academy – None.
- E. EastConn— None.

- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – Mrs. McCombe noted that the Town, in conjunction with the CT State Police, will be holding an active shooter training drill for town employees at the school sometime this summer

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Observing Grade 2 science explorers
- Educational Leadership – *Continued outreach to educational program providers
*Continued support of family and community partnerships *Continued support of new science and math programs *Developed draft of new Plan for Educator Diversity
- Facilities - *Participated in a review of new PV system
- Collaboration and Communication – *Continued communication with Town *Continued communication with EastConn *Collaboration with other districts *Collaboration with EastConn *Collaboration with RESC Oil Consortium
- Finance - *Continued followup with Department of Administrative Services for reimbursement
- Comments on selected agenda items

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- BookBreak
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Open Houses
- Professional Development
- Community, other events, and recognition

IX. Director of Pupil Services Report

The Board received the March report, which shows changes from the February report.

X. Unfinished Business

A. New Kindergarten Age Policy

MOTION: (Barlow/Cote) To adopt the new Kindergarten Age Policy. Motion passed unanimously.

B. Exit Policy/ Exit Survey

MOTION: (Barlow/Bilica) To adopt the new Exit Policy/ Exit Survey with requested word updates. Motion passed unanimously.

C. School Calendar 2024-2025, Discussion and Possible Action

MOTION: (Cote/Barlow) To approve the 2024-2025 School Calendar. Motion passed unanimously.

D. Preschool Discussion

Mrs. McCombe spoke of the potential need for an additional preschool class. Discussion was held regarding the fluctuation in the enrollment numbers year to year, the number of staff required and their salaries, and the large cost of renovating a classroom.

Mr. Bowen asked Mrs. McCombe to keep monitoring the enrollment numbers and have this item on the agenda for the April meeting.

XI. New Business

A. Resignation of Daytime Custodian

MOTION: (Bilica/Minor) To accept, with regret, the resignation of daytime custodian Christopher Pittman. Motion passed unanimously.

B. Resignation of Speech and Language Pathologist

MOTION: (Cote/Bilica) To accept, with regret, the resignation of Speech and Language Pathologist Jennifer Daniels. Motion passed unanimously.

C. Increasing Educator Diversity Plan

The Board asked Mrs. Barlow and Dr. Leake for further clarification of some aspects of the plan prior to approval.

MOTION: (Bilica/Barlow) To approve the Increasing Educator Diversity Plan. Motion passed unanimously.

Ms. Cote left the meeting at 6:52 PM.

Mrs. Barlow noted that there were numerous policy updates on the agenda for repeal and asked if the Board could approve them under one grouped motion, which the Board agreed to.

Repeal Policies listed as items D, E, F, G and H of New Business

MOTION: (Bilica/Barlow) To repeal Policy 6144, Technology and Instruction; Policy 6147, Controversial Issues; Policy 6156, Field Trips; Policy 6157, Tours and Policy 6152, School Activity Funds. Motion passed unanimously.

I. Policy 3458, School Activity Funds

MOTION: (Barlow/Bilica) To accept the revisions to Policy 3458, School Activity Funds. Motion passed unanimously.

XII. Additional Agenda Items

None.

XIII. Financial Reports

A. February 2024 Disbursements—sent to BOE via email

B. Monthly Financial Summary, February 2024

The Board received and reviewed the monthly report.

C. Budget Transfers

None.

XIV. Citizen Participation

Mr. Bowen and the Board expressed their gratitude to Mrs. Tammy Hull for the delicious baked goods she provided.

XV. Adjournment

MOTION: (Barlow/Bilica) Motion to adjourn the Board of Education meeting at 7:00 PM. Motion passed unanimously.

Respectfully submitted,

KyMBERLI A. GAYLOR, Clerk

VI.

Eastford Elementary School - Shaping Futures Together

Second Trimester Honor Roll Middle Level - Grades 6-8 March 2024

High Honors

Grades of A including A+ and A- in every academic and special subject allowing for one B+

Aiden Abbamonte

Ella Barlow
Holly Dubina
Allie Beausoleil
Wesley DePercio
Abigail Haynes
Sofia Gillett
Mitchell Norman

William Ellsworth

Honors

Grades of A or B including B+ and B- in every academic and special subject

Blake Gilbert Marley Hutchings
Ryan Collard Kyleigh Murphy
Callum St. John

Vincent Boccacio
David Budd
A-ris Kuljancic
Aaron Minor
Jadyn Rathburn

Recognition

*Students must hand in homework, seek extra help,
participate in class,
and work to best of their ability*

Elizabeth McAllister Walker Whipple
Leah Talaga Mia Kernan

Highlight of the Month: I had a wonderful time at Mystic Seaport with the students in Grades 5 and 6 and their instructors, Charles Kernan and James Salsich. Instructors from the Discovering Amistad Program provided the students with a portion of the story of the Amistad voyage while being onboard the ship. The students then visited the planetarium for a presentation on navigating by the stars and its relevance to the Amistad voyage. Following this onsite visit, the students participated in a virtual program that continued the story of the Amistad, including the trial in New Haven. Once again, the opportunity to spend time with students and staff is the enjoyable and rewarding part of my job.

News and Notes

Educational Leadership:

- *I look forward to joining the families that will be attending the Astronomy based family partnership program on Friday night, April 5. This program is made possible through our partnership with Mystic Seaport and the funds provided by the after-school grant. A special Thank You to Candice Mead and Stephanie Schleicher for working with Brian Koehler, Mystic Seaport Museum, to organize this event.*
- *Our Educator Diversity Plan was acknowledged as received by the State. To date we have had no further communication from the State.*
- *I continue to support the work that Carole and staff are engaged in regarding compliance with the Science of Reading guidelines. Carole and staff will be reviewing program samples in preparation for a recommendation to the Curriculum Committee of the BOE.*

Facilities:

- *The only remaining item regarding the Roof/PV project is that Eversource needs to complete a Witness check of our system.*

Collaboration and Communication:

- *There is continued regular communication with Deb Richards regarding school and town matters, most recently the audit process and the setting of Town budget dates.*
- *There is ongoing communication with the leaders of other districts regarding our ability to provide timely response to all the State of CT mandates.*
- *There is ongoing communication with nonprofit learning organizations to provide extended learning opportunities for our students and their families.*

Finance:

- *With the support of a technical assistant from the DAS, I successfully submitted an additional set of invoices related to the PV project and obtained the adjusted reimbursement amounts for earlier invoices.*
- *Deb Richards, Lisa Kellermann, Kymberli Gaylor, and I have spent much time with the new auditor regarding the audit of the 2022-23 budget. His audit resulted in recommendations for changes in making expenditures that were much more extensive than our former auditor. We are still in the process of reviewing final paperwork and suggestions. Once we have the final document, I will inform the BOE of the impact on our budgetary accounts and procedures.*

Comments on selected agenda items

XI. Unfinished Business

A. Preschool Discussion

This is an opportunity for the BOE to continue discussion of opening an additional preschool program.

XII. New Business

A. Approve submission of the IDEA grants

We are in the process of applying for our traditional IDEA grant. We also were offered an opportunity to apply for a new IDEA Part B, TSA (Transition Support Activities) and ESP (Extended Support Para-Educator) grant of \$8,000 that provides funding for paraprofessional in-service and transition services for students. Charlie is in the process of developing the applications for both grants.

B. Approve submission of REAP grant

REAP (Rural Education Achievement Program) - We have been tentatively approved to receive approximately \$14,163 from the REAP grant. Application for the grant opens in May. We have traditionally used these dollars to provide supportive instructional services for our students.

C. High School Discussion

I have been receiving information from local high schools regarding their programs. This item is an opportunity for the BOE to discuss their interest, if any, in exploring the possibility of changing our designated high school.

D. Set the last day of school

The administration is recommending setting June 14 as the last day of school.

E. Set date of Grade 8 graduation

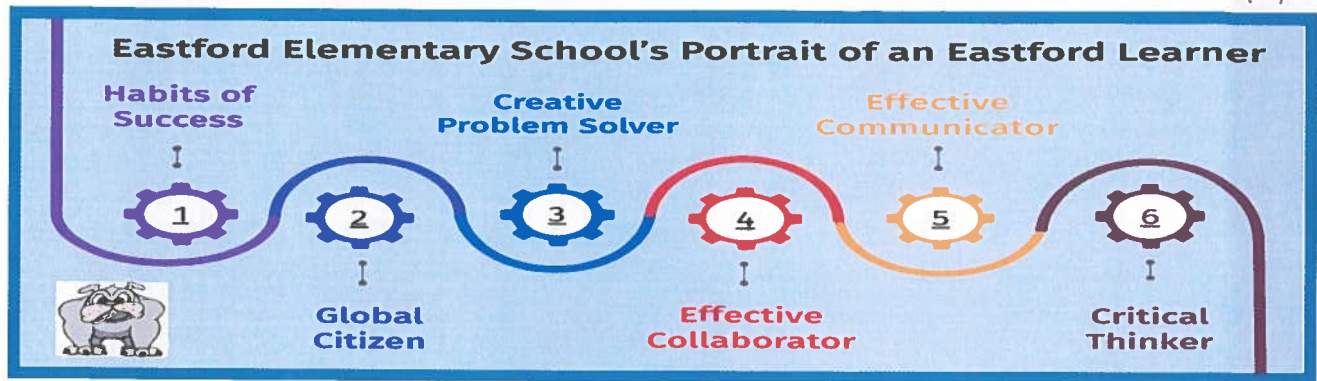
The administration is recommending a graduation date of June 13 at 6:30 PM. If accepted this would require a reposting of the BOE meeting with a 5:30 PM start time.

XIV. Financial Reports

As always, please submit any questions or concerns regarding the financial reports prior to the meeting so the administration can prepare the needed information.

Currently, we are not recommending any transfers.

11.



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: April 2, 2024
 Subject: April Report to the Board of Education

Field Trips:

- Students in grades PK, K, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate designated days.
- Students in grades 3 and 4 will learn about the impact of weather patterns on animal behavior on a trip to the Connecticut Audubon Society Center in Pomfret on April 11.
- On May 15 students in preschool and kindergarten will travel to Southwick Zoo.
- Grade 5 will travel to the New Britain Museum of Art on May 28 for their third Faces of Culture trip.
- On June 4 students in grades 6 and 7 will travel to the Connecticut River Museum in Essex to study Connecticut River ecosystems.
- On June 5 kindergarten students will travel to the Loos Culture Center at The Woodstock Academy to attend the performance of *Charlotte's Web*.
- On June 11 students in grades 4 and 5 will travel to the Connecticut River Museum in Essex to study Connecticut River ecosystems.

Virtual Field Trips (CILC):

Author Valerie Marsh	Solar Eclipse	Grades 1, 2	04/11/2024
Longwood Gardens	Desert Plant Adaptations	Grade 4	04/12/2024

Eastford Readiness Program:

The Readiness Program is full with 17 Readiness students and one non-readiness part-time student. We are currently providing walk-in special education services to two students. We currently have 22 students registered for 17 spaces for fall 2024. Mrs. Kopplin and Ms. Garvie are planning transition activities for incoming preschoolers and kindergarteners. A family nature hike is planned for May 7 at 3:30 p.m. and an orientation evening for students and parents is scheduled for May 30 at 6:00 p.m.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The Council continues to work on aligning policies with updated NAEYC Standards and to prepare for our 5-year NAEYC reaccreditation – due in April 2024. The Council is also learning more about the change in the Kindergarten entry age and the impact it will have on our Readiness Program. Our NAEYC reaccreditation visit will take place between July 1, 2024, and January 1, 2025. On this visit they will observe our preschool space, the children and their classroom routines, and review the classroom and program portfolios being prepared by Mrs. Kopplin, Mrs. McCombe, and our Readiness Liaison, Mrs. Greene. The Office of Early Childhood (OEC) has released the continuation grant for schools receiving School Readiness grant funding. We will complete and submit the paperwork by the end of May.

Data on Student Progress:

Students in grades 2-8 took the NWEA assessment in Language Arts, Math, and Science in March. These results are used to monitor student progress toward mastering standards. Beginning at the end of April and continuing through May, students in grades 3-8 will take the Smarter Balanced Assessments (SBAC) and students in grades 5 and 8 will also take the Next Generation Science Assessment (NGSS). These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Results are available to teachers within 24 hours and family reports will be available early next school year. Third-trimester progress reports will go home with students on April 29.

High School Information and Open Houses:

Mrs. Schleicher (Ms. Murana) is providing students and families with information on how to schedule a time to shadow an upperclassman at one of our high schools. This information is available on her website, and on a bulletin board near her office.

Current High School attendance information (11 students in grade 8):

The Woodstock Academy: 10

Ellis Tech: 1

Professional Development:

- Beginning in February, a team of teachers and administrators began participating in a series of monthly reading workshops required by the State Department of Education about the Science of Reading and the fundamentals of a well-rounded ELA program.
- Mrs. Kopplin and I attend monthly meetings to support our development of a portfolio that documents how we meet the NAEYC standards for our NAEYC reaccreditation. I attend an additional monthly NAEYC meeting for Readiness Program Administrators as well.
- ELA teachers continue to work with EastConn staff to support us in selecting a state-approved program for teaching ELA in grades K-3 and to support us in continuing to develop curricular documents around reading and writing. Time on our May 17 professional development day will be spent learning more about a program called Bookworms that we feel will meet our needs for materials in grades K-3.
- Beginning in March, two staff members and I began attending a series of three trainings at EastConn around developing our new Educator Growth and Support Plan. New plans are due to the State by July 1, 2024.

Community, other events, and recognition:

- Students in grade 5 are participating in a year-long, inter-district opportunity through a grant provided by EastConn. The project is called Faces of Culture. Each participating district will focus on a culture from around the world. Our fifth graders meet via Zoom calls, field trips, and in-class visits with fifth graders from other districts to learn about and explore the people and cultures that are different than those here in Eastford. Their last of three trips will be to The New Britain Museum of Art on May 28.
- The April calendar of after-school academic and enrichment activities was published in the April Newsletter on April 1. These are all funded through the After School Grant.
- Grade 5 students are participating in the D.A.R.E. program through CT State Police. Students will meet with the D.A.R.E. officer once per week through April.
- On April 9 students in both preschool and the P.A.L.S. program are invited to an evening story time and seed planting activity. Children will decorate a flowerpot, plant some seeds, and read stories about flowers.
- On May 7 at 3:30 p.m. incoming preschool and kindergarten children are invited to attend an afterschool nature hike with a parent/guardian and preschool and kindergarten teachers.
- On May 30 at 6:00 p.m. there will be an orientation evening for incoming preschool and kindergarten families.
- **Special Recognition:**
 - ~ to grade 3 student Corinne Ellsworth for her submission of a winning art contest drawing for the Casella Recycling Calendar. She will receive a Certificate, a gift card, and a 2025 calendar that contains her artwork.
 - ~to Olivia DePercio on being selected to perform with the all-state elementary Connecticut Music Educators Association (CMEA) Honors Band on April 4 at the CT Convention Center.

X.

Pupil Services Report	Board Meeting Month: April, 2024
Charles Kernan, Director of Pupil Services	Statistics as of April 5, 2024

Student count by location	March, 2024	April, 2024	Net Change from prior month
Eastford Elementary PK-8	34	34	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	11	10	-1
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	46	45	-1
Students at Eastford Elementary with 504 Plans	11	12	+1

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of April 2024	24	7	3

Other noteworthy information		
<u>Eastford IEP student percentages</u>		
Total # of High School students:	57 students	
Total # of Eastford students:	174 students	
Total # of students:	231 students	
Total percentage of identified students:	19.5%	
Total percentage not including PK:	18.7%	
Real time percentage at EES: 19.5%		
Similar Schools	2023-2024	2022-2023
State of CT (K-12)	17.9%	17.1%
Eastford Elementary	15.5%	16.4%
Chaplin Elementary (Pk-6)	19.5%	17.4%
Hampton Elementary School (Pk-6)	27.0%	26.9%
Pomfret Community (Pk-8)	15.5%	14.9%
Union Elementary School (K-8)	19.6%	17.0%
Woodstock Elementary (K-4)	16.3%	15.4%
Woodstock Middle (5-8)	16.3%	15.4%

(source: CT EdSight 2023-2024)

XIV.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 3/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	(\$47,296.01)	\$1,024,226.99	\$625,479.38	\$625,479.38	\$398,747.61	\$392,796.82	\$5,950.79	0.58%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$94,653.60	\$94,653.60	\$59,158.40	\$59,158.40	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$7,647.06	\$34,427.06	\$24,101.81	\$24,101.81	\$10,325.25	\$10,325.25	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$37,122.88	\$37,122.88	\$23,202.12	\$23,201.84	\$0.28	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$30,221.92	\$30,221.92	\$18,889.08	\$18,888.68	\$0.40	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$43,852.00	\$43,852.00	\$16,156.00	\$16,156.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$93,681.40	\$93,681.40	\$34,514.28	\$34,514.28	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,549,754.68	(\$39,648.95)	\$1,510,105.73	\$949,112.99	\$949,112.99	\$560,992.74	\$555,041.27	\$5,951.47	0.39%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	(\$13,000.00)	\$127,613.00	\$68,943.80	\$68,943.80	\$58,669.20	\$43,078.13	\$15,591.07	12.22%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$35,431.20	\$35,431.20	\$25,982.80	\$25,982.80	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$39,900.80	\$39,900.80	\$16,179.72	\$16,179.72	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$34,321.20	\$34,321.20	\$13,911.60	\$13,911.60	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$63,666.57	\$63,666.57	\$26,806.43	\$13,236.00	\$13,570.43	15.00%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$127.63	\$127.63	\$2,108.37	\$0.00	\$2,108.37	94.29%
	Obj: Non Certified Personnel - 112	\$399,049.32	(\$13,000.00)	\$386,049.32	\$242,391.20	\$242,391.20	\$143,658.12	\$112,388.25	\$31,269.87	8.10%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$12,000.00	\$39,280.00	\$54,404.92	\$54,404.92	(\$15,124.92)	\$0.00	(\$15,124.92)	-38.51%
100.1000.1.121.02.5	Slipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$5,102.38	\$5,102.38	\$8,709.62	\$4,277.63	\$4,431.99	32.09%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$2,298.55	\$2,298.55	\$4,521.45	\$0.00	\$4,521.45	66.30%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$2,582.00	\$3,082.00	\$3,082.00	\$3,082.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$13,000.00	\$23,440.00	\$27,068.81	\$27,068.81	(\$3,628.81)	\$0.00	(\$3,628.81)	-15.48%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$640.00	\$640.00	\$1,360.00	\$0.00	\$1,360.00	68.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$3,749.00	\$3,749.00	\$2,799.00	\$0.00	\$2,799.00	42.75%
100.2600.1.121.00.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$1,337.42	\$1,337.42	(\$337.42)	\$0.00	(\$337.42)	-33.74%
	Obj: Temporary Personnel - 121	\$69,400.00	\$27,582.00	\$96,982.00	\$97,683.08	\$97,683.08	(\$1,701.08)	\$4,277.63	(\$5,978.71)	-6.23%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$255.00	\$4,605.00	\$4,605.00	\$4,605.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	(\$2,837.00)	\$4,163.00	\$3,115.43	\$3,115.43	\$1,047.57	\$0.00	\$1,047.57	25.16%
	Obj: Temporary Summer - 122	\$11,350.00	(\$2,582.00)	\$8,768.00	\$7,720.43	\$7,720.43	\$1,047.57	\$0.00	\$1,047.57	11.95%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$303,734.18	\$303,734.18	\$266,038.82	\$0.00	\$266,038.82	46.89%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$120,889.80	\$120,889.80	(\$120,889.80)	\$0.00	(\$120,889.80)	0.00%
	Obj: Employee Medical Insurance - 210	\$569,773.00	\$0.00	\$569,773.00	\$424,623.98	\$424,623.98	\$145,149.02	\$0.00	\$145,149.02	25.47%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$19,296.67	\$19,296.67	\$31,472.33	\$0.00	\$31,472.33	61.99%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$5,801.34	\$5,801.34	(\$5,801.34)	\$0.00	(\$5,801.34)	0.00%
	Obj: Social Security - 220	\$50,769.00	\$0.00	\$50,769.00	\$25,098.01	\$25,098.01	\$25,670.99	\$0.00	\$25,670.99	50.56%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 3/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$15,714.66	\$15,714.66	\$4,053.34	\$0.00	\$4,053.34	20.50%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,562.26	\$2,562.26	(\$2,562.26)	\$0.00	(\$2,562.26)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$18,276.92	\$18,276.92	\$1,491.08	\$0.00	\$1,491.08	7.54%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$1,050.00	\$1,050.00	\$100.00	\$250.00	(\$150.00)	-13.04%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,050.00	\$1,050.00	\$100.00	\$250.00	(\$150.00)	-13.04%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,937.66	\$11,937.66	\$302.34	\$0.00	\$302.34	2.47%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,937.66	\$11,937.66	\$302.34	\$0.00	\$302.34	2.47%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$2,856.26	\$2,856.26	\$2,143.74	\$175.00	\$1,968.74	39.37%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$2,856.26	\$2,856.26	\$4,143.74	\$175.00	\$3,968.74	56.70%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$11,000.00	\$11,000.00	(\$2,000.00)	\$0.00	(\$2,000.00)	-22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	(\$1,694.00)	\$34,826.00	\$30,850.00	\$30,850.00	\$3,976.00	\$0.00	\$3,976.00	11.42%
100.2190.3.323.01.5	Purchased Service Physical Therapy, (PT)	\$14,306.00	\$1,694.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$69,850.00	\$69,850.00	\$2,306.00	\$0.00	\$2,306.00	3.20%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$27,648.95	\$27,648.95	\$13,824.48	\$13,824.48	\$13,824.47	\$13,824.47	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$27,648.95	\$41,298.95	\$18,474.48	\$18,474.48	\$22,824.47	\$13,824.47	\$9,000.00	21.79%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$0.00	\$22,155.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$32,121.72	\$32,121.72	\$14,524.28	\$2,723.40	\$11,800.88	25.30%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$1,550.50	\$1,550.50	\$13,449.50	\$0.00	\$13,449.50	89.66%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$2,750.00	\$2,750.00	\$2,561.00	\$0.00	\$2,561.00	48.22%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$27,678.57	\$27,678.57	\$1,287.43	\$7,446.34	(\$6,158.91)	-21.26%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 3/31/2024

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Technical Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$64,100.79	\$64,100.79	\$62,177.21	\$10,169.74	\$52,007.47	41.18%
	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
100.2310.1.342.00.5	Obj: Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Obj: Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
100.2600.1.421.00.5	Obj: Refuse Removal And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$4,351.90	\$4,351.90	\$1,444.10	\$928.10	\$516.00	8.90%
	Refuse Removal And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$4,351.90	\$4,351.90	\$1,444.10	\$928.10	\$516.00	8.90%
100.2600.1.424.00.5	Obj: Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
100.2600.1.431.00.5	Obj: Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Obj: Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$9,865.78	\$9,865.78	\$3,524.22	\$2,270.10	\$1,254.12	9.37%
	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$9,865.78	\$9,865.78	\$3,524.22	\$2,270.10	\$1,254.12	9.37%
100.2600.1.435.00.5	Obj: Equipment/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$10,165.78	\$10,165.78	\$4,224.22	\$2,270.10	\$1,954.12	13.58%
	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	\$700.00	\$0.00	\$700.00	70.00%
	Obj: Equip/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$10,165.78	\$10,165.78	\$4,224.22	\$2,270.10	\$1,954.12	13.58%
100.2700.1.510.00.5	Obj: Busing Contract	\$122,100.00	\$0.00	\$122,100.00	\$92,990.00	\$92,990.00	\$29,110.00	\$46,860.00	(\$17,750.00)	-14.54%
	Busing Contract	\$122,100.00	\$0.00	\$122,100.00	\$92,990.00	\$92,990.00	\$29,110.00	\$46,860.00	(\$17,750.00)	-14.54%
100.2700.3.519.00.5	Obj: Transportation Contract - 510	\$74,422.00	\$0.00	\$74,422.00	\$27,239.52	\$27,239.52	\$47,182.48	\$15,179.73	\$32,002.75	43.00%
	Transportation, SE	\$74,422.00	\$0.00	\$74,422.00	\$27,239.52	\$27,239.52	\$47,182.48	\$15,179.73	\$32,002.75	43.00%
100.2600.1.520.00.5	Obj: Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$6,385.14	\$6,385.14	\$0.86	\$0.00	\$0.86	0.01%
	Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$6,385.14	\$6,385.14	\$0.86	\$0.00	\$0.86	0.01%
100.2310.1.521.00.5	Obj: Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$10,900.85	\$10,900.85	\$520.15	\$0.00	\$520.15	4.55%
	Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$10,900.85	\$10,900.85	\$520.15	\$0.00	\$520.15	4.55%
100.2310.1.521.01.5	Obj: Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Obj: Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Obj: Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Obj: Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.522.00.5	Obj: Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
	Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
100.2310.1.522.00.5	Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
	Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 3/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$162.89	\$162.89	\$137.11	\$0.00	\$137.11	45.70%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$551.26	\$551.26	\$448.74	\$0.00	\$448.74	44.87%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$562.78	\$562.78	\$757.22	\$337.22	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$111.71	\$111.71	\$288.29	\$68.29	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$1,388.64	\$1,388.64	\$1,631.36	\$405.51	\$1,225.85	40.59%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$282.60	\$282.60	\$1,092.40	\$146.00	\$946.40	68.83%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$282.60	\$282.60	\$1,092.40	\$146.00	\$946.40	68.83%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$673,118.31	\$673,118.31	\$134,623.69	\$134,623.69	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$13,646.00	\$13,646.00	\$546.00	\$0.00	\$546.00	3.85%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$50,000.00	\$139,540.00	\$134,620.81	\$134,620.81	\$4,919.19	\$14,923.31	(\$10,004.12)	-7.17%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$50,000.00	\$961,474.00	\$821,385.12	\$821,385.12	\$140,088.88	\$149,547.00	(\$9,458.12)	-0.98%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	(\$50,000.00)	\$111,817.00	\$78,156.75	\$78,156.75	\$33,660.25	\$30,084.00	\$3,576.25	3.20%
	Obj: Tuition, Private - 563	\$161,817.00	(\$50,000.00)	\$111,817.00	\$78,156.75	\$78,156.75	\$33,660.25	\$30,084.00	\$3,576.25	3.20%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QW/IN/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	\$4,542.00	55.78%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$91.24	\$91.24	\$208.76	\$0.00	\$208.76	69.59%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	\$340.18	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,960.00	\$1,960.00	\$2,040.00	\$0.00	\$2,040.00	51.00%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$1,428.00	\$1,428.00	\$6,572.00	\$0.00	\$6,572.00	82.15%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$3,639.06	\$3,639.06	\$9,560.94	\$0.00	\$9,560.94	72.43%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.68%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.68%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	\$75,795.00	87.57%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	\$75,795.00	87.57%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 3/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.03.5	Supplies PreK	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	\$122.26	43.96%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,483.03	\$3,483.03	\$2,066.97	\$7.18	\$2,059.79	37.11%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,139.92	\$1,139.92	\$60.08	\$0.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.85%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$706.90	\$706.90	(\$206.90)	\$0.00	(\$206.90)	-41.38%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$177.98	\$177.98	\$622.02	\$0.00	\$622.02	77.75%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$0.00	\$121.96	39.22%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$370.08	\$370.08	(\$0.08)	\$0.00	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$650.34	\$650.34	\$165.66	\$0.00	\$165.66	20.30%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$325.95	\$325.95	\$174.05	\$0.00	\$174.05	34.81%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$85.03	\$85.03	\$14.97	\$0.00	\$14.97	14.97%
100.2150.3.611.02.5	Supply Speech/Language Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$989.68	\$989.68	\$2,010.32	\$86.97	\$1,923.35	64.11%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$35.00	\$35.00	\$365.00	\$0.00	\$365.00	91.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$89.08	\$89.08	\$210.92	\$0.00	\$210.92	70.31%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$135.38	\$135.38	\$364.62	\$0.00	\$364.62	72.92%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$9,080.40	\$9,080.40	\$8,017.60	\$94.15	\$7,923.45	46.34%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$9,176.46	\$9,176.46	\$2,823.54	\$303.39	\$2,520.15	21.00%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$9,176.46	\$9,176.46	\$2,823.54	\$303.39	\$2,520.15	21.00%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$7,973.72	\$7,973.72	\$9,410.28	\$8,226.28	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$7,973.72	\$7,973.72	\$9,410.28	\$8,226.28	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$12,687.96	\$12,687.96	\$10,312.04	\$1,712.04	\$8,600.00	37.39%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$77.87	\$77.87	\$137.13	\$126.13	\$11.00	5.12%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 3/31/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
	Obj: Transportation - 626	\$0.00	\$23,622.00	\$0.00	\$12,765.83	\$12,765.83	\$10,856.17	\$1,838.17	\$9,018.00	38.18%
100.1000.1.641.00.5	Text/Workbooks	\$0.00	\$15,657.00	\$0.00	\$21,688.58	\$21,688.58	(\$6,031.58)	\$0.00	(\$6,031.58)	-38.52%
100.1200.3.641.00.5	Text/Workbooks, SE	\$0.00	\$1,000.00	\$0.00	\$932.61	\$932.61	\$67.39	\$0.00	\$67.39	6.74%
	Obj: Text/Workbooks - 641	\$0.00	\$16,657.00	\$0.00	\$22,621.19	\$22,621.19	(\$5,964.19)	\$0.00	(\$5,964.19)	-35.81%
100.2220.1.642.00.5	Library Books And Periodicals	\$0.00	\$2,000.00	\$0.00	\$1,517.24	\$1,517.24	\$482.76	\$376.69	\$106.07	5.30%
100.2220.1.642.01.5	Classroom Periodicals	\$0.00	\$923.00	\$0.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
	Obj: Library/Periodicals - 642	\$0.00	\$2,923.00	\$0.00	\$2,542.86	\$2,542.86	\$380.14	\$376.69	\$3.45	0.12%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$0.00	\$1,500.00	\$0.00	\$1,166.41	\$1,166.41	\$333.59	\$99.37	\$234.22	15.61%
	Obj: Other Supplies - 690	\$0.00	\$1,900.00	\$0.00	\$1,166.41	\$1,166.41	\$733.59	\$99.37	\$634.22	33.38%
100.2220.1.731.00.5	Equipment, Media	\$0.00	\$10,224.00	\$0.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Obj: Equipment For Instruction - 731	\$0.00	\$10,224.00	\$0.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$0.00	\$312.00	\$0.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$0.00	\$250.00	\$0.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$0.00	\$500.00	\$0.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$0.00	\$2,362.00	\$0.00	\$1,075.00	\$1,075.00	\$1,287.00	\$0.00	\$1,287.00	54.49%
Grand Total:		\$0.00	\$4,520,069.00	\$0.00	\$3,136,296.80	\$3,136,296.80	\$1,383,772.20	\$952,484.85	\$431,287.35	9.54%

End of Report