

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

March 14, 2024

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/94213136230?pwd=TkpqK3hkeGZtekxqQ0ttTzE0V21UQT09>

Meeting ID: 942 1313 6230

Passcode: 966680

Dial by your location: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, February 8, 2024
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. New Kindergarten Age Policy
 - B. Exit Policy/Exit Survey
 - C. School Calendar 2024-2025, Discussion and Possible Action
 - D. Preschool Discussion
- XI. New Business
 - A. Resignation of Daytime Custodian
 - B. Resignation of Speech and Language Pathologist
 - C. Increasing Educator Diversity Plan
 - D. Policy 6114, Technology and Instruction, recommended for repeal (sent via email)
 - E. Policy 6147, Controversial Issues, recommended for repeal (sent via email)
 - F. Policy 6156, Field Trips, recommended for repeal (sent via email)
 - G. Policy 6157, Tours, recommended for repeal (sent via email)
 - H. Policy 6152, School Activity Funds, recommended for repeal (sent via email)
 - I. Policy 3458, School Activity Funds, first reading (sent via email)
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. February 2024 Disbursements (sent via email)
 - B. Monthly Financial Summary, February 2024
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
February 8, 2024

Present: Lauren Barlow (virtual), Michael Bilica (6:02 PM - virtual), Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor, Jessica Perry (6:02 PM – virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:00 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Ellsworth/Minor) To approve the Board of Education minutes of the Regular Meeting on January 11, 2024. Motion passed unanimously.

V. Correspondence, Communications

- Town Roof Committee Minutes from the January 11, 2024 meeting
- Letter from Christopher Sandford, The Woodstock Academy Head of School, congratulating Hunter Larson on receiving the Connecticut Association of Public School Superintendents (CAPSS) Student Recognition Award
- Letter from Superintendent Dr. Donna Leake to ELA teacher James Salsich, congratulating him on receiving an Amplifying Student Voices project grant, which he donated to the school

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the January 18, 2024 meeting as well as the agenda for the meeting held prior to this one.

Mr. Bilica and Mrs. Perry joined the meeting at 6:02 PM.

- C. Policy— The Board received the minutes of the January 16, 2024 meeting.
- D. Woodstock Academy – Mr. Ellsworth noted that they are ready to open the new Academy building soon, with an open house likely this spring.
- E. EastConn— Ms. Cote noted that there may only be a 3% cost increase for next year, there is Educator Diversity planning, and support for the Science of Reading initiative is available.
- F. Long Range Facilities— The Board received the minutes of the January 18, 2024 meeting.
- G. Transportation – None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – Ms. Cote noted the Hartford Foundation for Public Giving extended the application deadline for the Ethel Cushing Gardner Music Scholarship to March 14, 2024.
- J. School Safety Committee – Mrs. McCombe noted that the Regional Safety Committee is working on a larger scale practicing of reunification plans.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Visiting the Grade 1 classroom
- Educational Leadership – *Expanding the after school programming *Building strong family-school partnerships *Summer STEM program *HVAC project reimbursement
- Facilities - *Eversource interconnection agreement outstanding *Work in the gym still in progress, EMCOR was onsite but will return during the February break *New facility checklists *Water testing companies
- Collaboration and Communication – *Continued communication with Town and other towns *Collaboration with other towns regarding after school, preschool and special education programming
- Finance - *2024-2025 budget updated as requested *Following up on Medicaid reimbursement
- Comments on selected agenda items
- LaFramboise Water Services contract

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- High School Information and Open Houses
- Professional Development
- Community, other events, and recognition

IX. Director of Pupil Services Report

The Board received an updated February report, which shows changes from the January report.

X. Unfinished Business

None.

XI. New Business

Mrs. Barlow noted that there were numerous policy updates on the agenda and asked if the Board could approve them under grouped motions, which the Board agreed to.

Revisions to Policies listed as items A, B, C, D and E of New Business

MOTION: (Barlow/Cote) To revise Policy 1140, Distribution of Materials; Policy 4118.1 4218.1, Employee Use of District Systems; Policy 5116, Student Discipline; Policy 5131.81, Student Use of Private Technology; and Policy 5131.82, Student Use of District Technology in accordance with the 2023 Shipman & Goodwin policies. Motion passed unanimously.

Repeal Policies listed as items F and G of New Business

MOTION: (Barlow/Bilica) To repeal Policy 6142, Separation of Church and State and Policy 6143, Bilingual Education. Motion passed unanimously.

H. New Kindergarten Age Policy

The Board received the policy for first reading.

I. CAFE sample Exit Policy and Exit Survey

The Board received the policy and survey for first reading. Ms. Cote and Mr. Bowen requested that some revisions be made prior to approval.

J. School Calendar 2024-2025, Discussion and Possible Action

Dr. Leake reviewed the calendar with the Board and Mr. Bowen asked that they review the proposed calendar prior to next month's meeting.

Ms. Cote left the meeting at 6:30 PM.

K. Capital Plan, Discussion and Possible Action

MOTION: (Bilica/Barlow) To accept the revisions to the Capital Improvement Plan as recommended by the Facilities Committee. Motion passed unanimously.

L. Budget 2024-2025, Discussion and Possible Action

MOTION: (Ellsworth/Barlow) To accept the 2024-2025 budget of \$4,610,243, which represents a 1.99% increase, and send it to the Board of Selectmen. Motion passed unanimously.

M. Preschool Discussion

Mrs. McCombe spoke about the current Preschool numbers and the possibility of starting a second Preschool class in the future. Mr. Bowen asked that this be added to the March agenda for further discussion.

XII. Additional Agenda Items

None.

XIII. Financial Reports

A. January 2024 Disbursements—sent to BOE via email

B. Monthly Financial Summary, January 2024
The Board received and reviewed the monthly report.

C. Budget Transfers

MOTION: (Barlow/Bilica) To authorize the proposed transfers in the FY 2024 budget:

\$27,648.95 from 100.1000.1.111.00.5 (Salary, Teachers, Reg Ed) to 100.1000.1.330.00.5 (Purchased Service, Certified Position)

\$7,647.06 from 100.1000.1.111.00.5 (Salary, Teachers, Reg Ed) to 100.1200.3.111.60.5 (Salary, SE Director)

\$8,000.00 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)

Motion passed unanimously.

XIV. Citizen Participation

Media Technology teacher Michelle Bibeault stated that she felt it was a fabulous idea to have a Exit Survey, and that sending it via electronic mail would be a good option as long as there were certain parameters in place.

XV. Adjournment

MOTION: (Ellsworth/Bilica) Motion to adjourn the Board of Education meeting at 6:58 PM. Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



February 9, 2024

Deb Richards, First Selectman
Eastford Board of Selectmen
16 Westford Road
Eastford, CT 06242

Dear Ms. Richards:

At the Board of Education Budget meeting held on February 8, 2024, the Eastford Board of Education approved its 2024-2025 budget at **\$4,610,243**, which represents a **1.99 %** increase over the current fiscal year. Attached you will find the budget for your review.

Included as well is the updated Board of Education Long-Term Capital Improvement Plan.

Should you have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Donna Leake".

Dr. Donna Leake

cc: Board of Education



"Shaping Futures Together"

www.eastfordct.org

From: Christopher Sandford <csandford@woodstockacademy.org>
Date: Thursday, February 15, 2024 at 7:15 AM
To: Patricia Buell <buell@brooklynschools.org>, Viktor Toth <superintendent@woodstockschoos.net>, Steven Jackopsic <sjackopsic@unionschool.net>, Donna Leake <dleake@eastfordct.org>, Christopher Bitgood <cbitgood@canterburypublicschools.org>, Michael Cummings <cummings.m@pomfretcommunityschool.org>
Cc: Julie Woodland <jwoodland@woodstockacademy.org>
Subject: FYI -- Budget Update - Please Read.

Good Morning Partners:

As promised the Executive Committee approved the tuition numbers for the 2024-2025 School Year.

The 2024-205 Regular Education Tuition Rate is \$17,702.
 The 2024-2025 Special Education Tuition Rate is \$19,478
 The 2024-2025 STRIVE Tuition Rate is \$55,000

These tuition rates will still require significant cuts to the WA program. With 87 less students, this rate forces to cut the budget by about 9%. While there are many benefits being an independent town academy, we are not subject to MBR, so with less kids we must make the cuts.

Here is the town-by-town impact based on the 24-25 Regular Education Tuition rate. This does not take into account Special Education tuition revenue which is always a moving target.

Just using Regular Education Tuition:

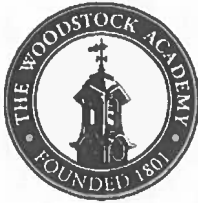
Canterbury	-\$179,422
Woodstock	-\$740,888
Brooklyn	-\$156,736
Eastford	-\$99,679
Pomfret	\$47,605
Union	\$63,416

The below email was sent to the WA Community last night after the meeting and wanted to share it with all of you in case you hear anything. I wanted to frame the conversation as much as possible.

Please let me know if you have any questions.

Happy Thursday!

Chris

**Christopher Sandford***He/Him/His*

Head of School

The Woodstock Academy

57 Academy Road

Woodstock, CT 06281

(860) 928-6575 ext. 1111

**From:** Christopher Sandford <csandford@woodstockacademy.org>**Date:** Wednesday, February 14, 2024 at 9:44 PM**To:** Faculty <faculty@woodstockacademy.org>, Staff <staff@woodstockacademy.org>**Subject:** Budget Update - Please Read.

Good Evening WA:

As Head of School there has been many emails I have written, while most are positive, this one is not. But it is important that every member of our community is provided an update about our enrollment and budget.

For those of you who have been at The Academy for a while, you know we have two separate sources of tuition revenue. The largest source, or about 80 - 85%, comes from our sending towns, and the remaining 15 - 20% comes from private tuition. For the first time since I have been here (over 10 years) we have seen a significant drop in our sending town tuition revenue. This is in direct response to less students in our area, not because we are getting less kids from our sending towns, it is just that there are less kids to get.

For the 2023-2024 school year, our billable sending town student enrollment was 920. For the 2024-2025 school year that number is 833, or a drop of 87 students. Meaning, before we even start recruiting boarding students, we are down \$1,495,182, or about 9% of sending town tuition revenue.

Tonight, working with the Executive Committee, we set a 3% tuition increase. With this increase to the sending town tuition, the deficit was reduced to \$1,065,704.

This reality did not catch us off guard. We have been taking steps over the last two years to mitigate these pending enrollment decreases. A few examples would be the creation of the STRIVE program, the partnership with GESP (soccer), and added staff in the admissions department. We are even starting a new therapeutic program next year to be housed in the student center (round building) on South Campus and a basketball team for boarding students who cannot play on the CIAC team. But, even with these steps we must make some significant adjustments in our staffing levels.

This is not an easy email to write, but we will have to make roughly a \$1,000,000 in staffing adjustments to mirror the reduction in sending town revenue. This will have a significant impact on our community, our colleagues, and friends.

Over the next two weeks, we will be meeting with those staff members individually who will be impacted in some way.

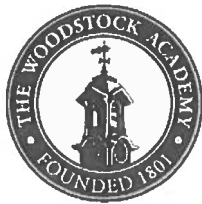
The reduction in the size of our school was anticipated...as all birthrates in CT have declined. Here is some data about CT birthrates from the CT Mirror, *“Like many states, Connecticut experienced a post-recession baby boomlet in 2014, with its birth rate rising to 49 per 1,000 women. But during the recession, the birth rate in Connecticut dropped to as low as 42 births per 1,000 women.”* Just by doing some quick math, the students on our campus now were born during the recession (2008 – 2010). If you look at data about school age children, high schools in CT have less students enrolled now than in a long time. We are not alone in this reality, but we are unique on how it impacts the budget.

Our main objective is to have the least amount of impact on our students, but with a smaller school and smaller budget, we need to be smaller. While our attempt is to not impact students, it is impossible not to. Simply put, it sucks, but it is the reality we are facing.

As we progress through the Spring, we will try and provide updates concerning our overall tuition revenue, which may impact some of the notifications, but not all.

I wish I had better news to share.

Chris



Christopher Sandford

He/Him/His
Head of School
The Woodstock Academy
57 Academy Road
Woodstock, CT 06281
(860) 928-6575 ext. 1111





East River Energy

Heating Oil #2, 4 & 6, Bio Heat, Gasoline, Diesel Fuels, Kerosene, Bio Diesel, Propane, Natural Gas, Electricity, Pool Water, HVAC Services, Tank and Equipment Rentals, On Site Fleet Fueling and Emergency Response Services

February 12, 2024

Eastford School District
Dr. Donna Leake
Superintendent
P.O.Box 158 12 Westford Rd
Eastford, CT 06242

****URGENT****
Transmitted via electronic mail.

Dear Dr. Donna Leake:

East River Energy is pleased to confirm the following contract, which has been executed on this date, between Mr. Rich Carmelich on behalf of the RESC Consortium and Charlie Guadagnino of East River Energy.

East River Energy shall supply, and the Eastford School District shall purchase the following as listed below, for the period of September 1, 2024 through August 31, 2025.

Product	Contract Gallons	Option #1: Fixed Price Per Gallon, Excluding Taxes	Option #2: Fixed PREPAY Price Per Gallon, Excluding Taxes
#2 Heating Oil	10,000	\$2.9790	\$2.9590

Please note that #2 heating oil is subject to NORA of \$0.0020 per gallon, L.U.S.T. of \$0.0010 per gallon, Federal Spill of \$0.002143 per gallon and the Federal Superfund of \$0.004050 per gallons.

East River Energy's payment terms are net 25 days from date of delivery for Option #1. For Option #2, prepay monies are due by July 15, 2024. Should you elect Option #2 for Prepay, a prepay invoice will be emailed to you. **PLEASE CHECK ONE OPTION BELOW.**

Option #1 Net 25 Days: _____ Option #2 Prepay: _____

Please sign below where indicated, along with Attachment A, and return both via email or facsimile at your earliest opportunity.

Thank you for your valued business. East River Energy looks forward to be of continued service for your petroleum requirements.

Sincerely,

Electronically signed by:
Charlie Guadagnino
Commercial Fuels/Energy Management

Acknowledged by:

Dr. Donna Leake, Superintendent
Dated: 2/15/2024

Your Energy Partner

401 Soundview Road · P.O. Box 388 · Guilford, CT 06437-0388

203.453.1200 · 800.336.3762 · FAX: 203.453.3899

www.eastriverenergy.com

Est. 1984



East River Energy

· Premium Quality Fuel Oils · Natural Gas · Electricity · Bio Fuels · HVAC

Attachment A

The price contained and offered in this contract is based upon the sale of the quantity of contract gallons as stated in the specifications. In the event that the customer exceeds 100% of the contract gallons during the contract period, East River Energy reserves the right to (1) extend the contract under the same terms and conditions, or (2) change the contract price to the Oil Price Daily New Haven Harbor Average posting, + \$0.3000 per gallon, plus applicable taxes. In the event that the customer purchases less than 100% of the contract gallons during the contract period, East River Energy reserves the right to (1) extend the contract under the same terms and conditions, (2) have the customer purchase at the contract price the difference between the contract gallons and the actual delivered gallons; East River Energy shall have no obligation to deliver remaining gallons, or (3) terminate the contract. Storage fees or liquidation charges may apply and customer will be responsible for payment of any storage fees or liquidation charges. East River Energy will monitor consumption on a monthly basis. East River Energy reserves the right to allocate committed gallons on a pro-rata basis over the term of this contract. Should customer request a #1 Diesel (Kerosene) blend, the #1 Diesel Fuel gallons delivered will be invoiced based on the prevailing market rate. East River Energy reserves the right to utilize OPIS postings at its discretion. Should customer request a Performance Bond, cost is \$15.00 per thousand with a minimum charge of \$100.00.

Customer agrees to the terms of sale as set forth in this contract. If customer fails to pay within the terms of contract, customer agrees that East River Energy has the right to charge, and customer agrees to pay, a finance charge of 1.5% per month on any unpaid balance. If East River Energy hires an attorney or collection agency to collect the amounts the customer owes, customer agrees to pay any costs and expenses, including reasonable attorneys' fees and/or collection agency fees, incurred in the collection of the account or in enforcing the contract. In addition, any credit balance remaining on an account will be applied to the following year's purchases. Please note that any change in State or Federal taxes/fees over the course of the contract period will be passed down to the customer and customer will be responsible for payment on such new tax/fee rate.

East River Energy reserves the right to refuse to deliver to any tank, which, in its sole discretion, is deemed unsafe. Deliveries will resume once the problem is corrected. In the event a "run-out" occurs at a "will-call" tank, East River Energy reserves the right to levy a surcharge commensurate to the cost of providing immediate delivery, if one is requested. In the event a driver is re-routed due to a will call customer not taking the full load as ordered, East River Energy reserves the right to levy a delivery charge. Customer acknowledges that all tanks and piping are in good condition and meet all State and Federal regulations and specifications. Product samples, when requested, must come directly off of the truck before delivery is made. East River Energy is not obligated to deliver to any tanks or locations other than what is stated in the contract and/or bid specifications. In addition, East River Energy reserves the right to levy a fuel surcharge. East River Energy does not provide assurances for fuel which the customer stores in their tanks, or the condition of their tank, leakage or environmental contamination. This is including but not limited to spillage and inaccuracy of fuel ordering. Customer is responsible to notify East River Energy if any tank is replaced, eliminated, or if there is construction work around a tank location. These changes could affect scheduled delivery times, hose lengths, and fittings required to make the delivery. Please have your maintenance personnel keep driveways, pathways and fills clear of ice and snow. This ensures ability of timely delivery and personal safety of our drivers. Demurrage will be assessed if a delivery is delayed at your location by circumstances beyond our control, and/or if our driver finds it necessary to clear ice or snow in order to deliver fuel to your tank(s). Customer is responsible to pay any demurrage, delivery or fuel surcharges assessed during the contract period.

Any unauthorized use, disclosure, distribution, copying or altering of any part of this document is prohibited. Any information included in this document is that of East River Energy, Inc. and intended solely for the recipient.

Publication: OPIS publications including the Oil Price Daily are copyrighted documents and therefore are not to be transmitted by East River Energy to the Customer by law. These publications change daily and it is the customer's responsibility to validate posted prices. The posting utilized will be most closely reflective of the product actually being delivered.

Force Majeure: East River Energy shall not be liable to the customer for any losses or damages to that customer in the event East River Energy is unable to fulfill its obligations under this agreement due to acts of God, fire, flood, war or any other causes beyond its control.

Signed by: Donna Plecker

Dated: 2/15/2024

Printed Name: Donna Plecker

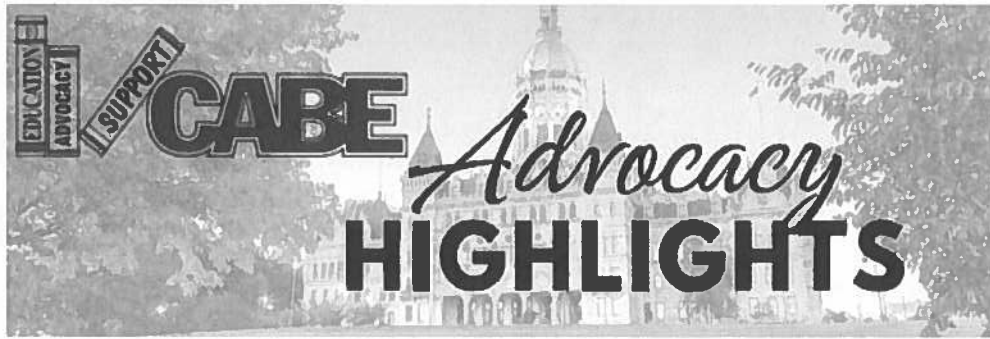
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Est. 1984



February 8, 2024

Patrice McCarthy, Executive Director and General Counsel
Sheila McKay, Senior Staff Associate for Government Relations

Governor Lamont's Mid-Term 2024 Budget Adjustments

The Governor's budget will be before the Appropriations Committee on **February 15th at 2 pm** for a public hearing, specifically on education pieces.

Commissioner Russell-Tucker will be before the Appropriations Committee at 10 am that day for a brief presentation and will answer questions from the committee. Many questions will be referred for a working session of the Education Subcommittee on Appropriations that has not yet been scheduled.

ECS - will meet the goal of full funding by 2026, 2 years earlier than the 2017 budget commitment

Magnet school tuition - sending district payment from state Remove \$48 million

LEAP Program - home visits to decrease chronic absence, \$7 million

School meals - increase \$5.6 million from ARPA funds providing free breakfast and subsidizing the student's share of reduced-price lunch

Reading - the Science of Reading master class, SDE and CAPSS jointly developed a learning and coaching model, \$3.5 million

Teacher scholarships - Aspiring Educators Diversity Scholarship Program decreased by \$6 million

Eliminate the Initial Educator Certificate fee of \$200 per applicant

Fact sheets on bills to implement the Governor's budget

<https://portal.ct.gov/-/media/Office-of-the-Governor/2024-Legislative-Proposals/HB-5050.pdf>

<https://portal.ct.gov/-/media/Office-of-the-Governor/2024-Legislative-Proposals/HB-5056.pdf>

<https://portal.ct.gov/-/media/Office-of-the-Governor/2024-Legislative-Proposals/SB-14.pdf>

TOWN BY TOWN budget numbers.

**APPROPRIATIONS COMMITTEE
2024 SCHEDULE OF STATE AGENCY BUDGET PRESENTATIONS
AND PUBLIC HEARINGS**

**APPROPRIATIONS COMMITTEE
THURSDAY, FEBRUARY 15
2:00 PM Room 2C and via Zoom**

The hearing can be viewed via [YouTube Live](#) and may be recorded and broadcast live on [CT-N.com](#). Individuals who wish to testify must register using the [On-line Testimony Registration Form](#). The registration form must contain the name of the person who will be testifying. A unique email address must be provided for each person registered to speak. Registration will close on Wednesday, February 14 at 3 PM. Speaker order of approved registrants will be listed in a randomized order and posted on the Appropriations Committee website on Wednesday, February 14 at 6 PM. under Public Hearing Testimony. If you do not have internet access, you may provide testimony via telephone. To register call the Phone Registrant Line at **860-240-0033** to leave your contact information. Please submit written testimony using the [On-line Testimony Submission Form](#). The Committee requests that testimony be limited to matters related to the items on the Agenda. Speakers will be limited to 3 minutes of testimony. The Committee encourages witnesses to submit a written statement and to condense oral testimony to a summary of that statement. All public hearing testimony, written and spoken, is public information.

Thursday, February 15

The morning are presentation from agencies to the committee-not public comment.

Elementary and Secondary Education

10:00 A.M. - 11:00 A.M. - Department of Education
11:00 A.M. - 11:45 A.M. - Office of Early Childhood
11:45 A.M. - 12:15 P.M. - State Library
12:15 P.M. - 12:45 P.M. - CT Technical Education and Career System

Public Hearing - 2:00 P.M.-This is your chance to testify.

Public testimony will be heard on the following state agencies:

Department of Education
Office of Early Childhood
State Library
Teachers' Retirement Board
CT Technical Education and Career System

Tips for Effective Lobbying

Members of the Appropriations Committee's subcommittee on Education

Senators-McCrory, Winfield, Berthel, Gordon
Representatives-Felipe, Candalria, Currey, Exum, Garibay, J.Hall, S.Johnson, Osborne, McCarty, Bolinsky, Chaleski, Foncello, Nuccio

***If you have a legislator on the subcommittee, please testify on February 15.**

RECOMMENDED GRANTS TO MUNICIPALITIES FOR FISCAL YEARS 2023, 2024, AND 2025

	Education Cost Sharing			Adult Education		
Funding Source:	General Fund			General Fund		
Grantee	FY 2023 Actual	FY 2024 Estimated	FY 2025 Recommended	FY 2023 Actual	FY 2024 Estimated	FY 2025 Recommended
Andover	2,004,782	2,004,782	2,004,782	-	-	-
Ansonia	18,798,009	19,422,268	20,308,636	119,782	120,823	120,823
Ashford	3,461,189	3,459,062	3,459,062	-	-	-
Avon	579,242	742,914	909,358	2,519	3,481	3,481
Barkhamsted	1,487,360	1,494,242	1,494,242	1,393	1,466	1,466
Beacon Falls	4,012,796	4,033,756	4,080,374	-	-	-
Berlin	5,886,220	5,870,600	6,107,760	15,674	9,204	9,204
Bethany	1,767,103	1,764,574	1,764,574	-	-	-
Bethel	7,912,453	8,193,009	8,661,580	17,055	21,585	21,585
Bethlehem	1,180,408	1,218,610	1,218,610	-	-	-
Bloomfield	6,992,488	7,262,845	8,070,290	21,160	29,978	29,978
Bolton	2,683,216	2,683,216	2,683,216	6,050	5,756	5,756
Bozrah	1,191,325	1,190,095	1,190,095	7,679	7,001	7,001
Branford	3,061,068	3,454,772	3,772,866	25,294	29,311	29,311
Bridgeport	188,965,409	192,456,792	201,718,599	2,660,088	2,773,047	2,773,047
Bridgewater	61,058	86,900	137,375	-	-	-
Bristol	49,349,654	50,819,280	53,885,423	403,296	421,904	421,904
Brookfield	942,201	962,317	1,136,390	5,538	5,754	5,754
Brooklyn	6,977,242	6,969,690	6,969,690	35,871	36,584	36,584
Burlington	4,190,472	4,364,956	4,474,567	-	-	-
Canaan	125,752	125,752	125,752	-	-	-
Canterbury	4,000,991	4,004,835	4,004,835	13,924	14,305	14,305
Canton	3,580,199	3,810,492	4,069,435	4,149	4,786	4,786
Chaplin	1,652,276	1,652,147	1,652,147	3,048	3,081	3,081
Cheshire	9,407,091	9,439,993	9,439,993	30,249	12,570	12,570
Chester	910,556	942,336	947,013	-	-	-
Clinton	5,176,545	5,192,084	5,192,084	28,982	31,798	31,798
Colchester	12,060,135	12,040,218	12,040,218	21,765	20,964	20,964
Colebrook	403,912	403,912	403,912	409	343	343
Columbia	2,323,111	2,316,189	2,316,189	1,973	2,153	2,153
Cornwall	14,039	17,184	25,057	-	-	-
Coventry	7,935,627	7,952,911	7,952,911	11,615	12,361	12,361
Cromwell	5,177,736	5,420,950	5,631,142	13,878	15,787	15,787
Danbury	42,736,980	45,682,808	53,202,418	273,542	327,327	327,327
Darien	769,214	485,907	515,629	40	47	47
Deep River	1,671,063	1,671,457	1,676,105	-	-	-
Derby	9,373,359	9,782,696	10,597,864	137,694	129,165	129,165
Durham	3,174,726	3,208,722	3,293,232	-	-	-
Eastford	941,447	947,176	947,176	2,478	2,234	2,234
East Granby	1,480,102	1,476,417	1,510,105	2,103	1,911	1,911
East Haddam	3,544,631	3,555,957	3,555,957	5,936	5,199	5,199
East Hampton	6,908,584	6,960,947	6,960,947	23,149	23,134	23,134
East Hartford	58,522,532	60,847,465	66,512,559	260,587	297,780	297,780
East Haven	19,882,029	19,876,965	20,002,884	522,744	635,956	635,956

RECOMMENDED GRANTS TO MUNICIPALITIES FOR FISCAL YEARS 2023, 2024, AND 2025

	Education Cost Sharing			Adult Education		
Funding Source:	General Fund			General Fund		
Grantee	FY 2023 Actual	FY 2024 Estimated	FY 2025 Recommended	FY 2023 Actual	FY 2024 Estimated	FY 2025 Recommended
East Lyme	6,095,293	6,076,507	6,076,507	15,874	16,608	16,608
Easton	216,382	233,266	279,493	447	440	440
East Windsor	5,677,913	5,669,122	5,669,122	15,583	14,925	14,925
Ellington	10,099,936	10,341,646	10,341,646	22,971	24,679	24,679
Enfield	29,712,963	29,823,645	29,823,645	116,877	114,513	114,513
Essex	134,648	171,618	213,526	-	-	-
Fairfield	1,179,461	1,124,616	1,131,021	1,565	1,935	1,935
Farmington	852,767	1,252,404	1,760,457	5,033	6,559	6,559
Franklin	736,292	736,256	736,256	3,065	2,980	2,980
Glastonbury	5,384,537	5,655,724	5,655,724	15,441	15,293	15,293
Goshen	182,000	231,768	337,582	-	-	-
Granby	5,254,531	5,278,314	5,278,314	4,110	4,240	4,240
Greenwich	567,531	660,555	869,861	-	-	-
Griswold	10,809,113	10,925,151	10,925,151	30,810	30,101	30,101
Groton	25,124,493	25,040,045	25,040,045	89,615	125,104	125,104
Guilford	1,727,241	1,766,084	1,766,084	11,160	11,038	11,038
Haddam	2,367,950	2,748,356	3,336,912	-	-	-
Hamden	32,901,082	34,895,170	39,521,752	355,146	375,331	375,331
Hampton	1,058,408	1,058,408	1,058,408	1,750	1,694	1,694
Hartford	213,730,833	215,966,982	224,934,709	1,723,922	2,115,659	2,115,659
Hartland	1,071,722	1,071,722	1,071,722	1,392	1,293	1,293
Harwinton	2,451,411	2,506,509	2,506,509	-	-	-
Hebron	5,997,780	5,997,693	5,997,693	-	-	-
Kent	32,638	34,148	38,093	-	-	-
Killingly	15,475,452	15,574,402	15,574,402	119,083	124,835	124,835
Killingworth	1,743,835	1,811,469	2,040,165	-	-	-
Lebanon	4,572,577	4,578,589	4,578,589	8,951	7,488	7,488
Ledyard	11,475,245	11,624,199	12,032,619	25,403	28,519	28,519
Lisbon	2,878,253	2,899,516	2,899,516	12,237	12,239	12,239
Litchfield	1,312,192	1,309,880	1,309,880	1,835	1,950	1,950
Lyme	129,597	169,066	254,340	-	-	-
Madison	404,779	395,466	395,466	4,106	3,574	3,574
Manchester	41,475,496	42,920,769	45,662,872	825,120	951,635	951,635
Mansfield	9,429,885	9,562,811	11,859,498	-	-	-
Marlborough	2,909,524	2,952,086	2,952,086	-	-	-
Meriden	69,039,946	71,875,826	79,461,880	548,267	571,863	571,863
Middlebury	1,253,060	1,451,313	2,182,673	-	-	-
Middlefield	1,888,165	1,958,902	2,100,359	-	-	-
Middletown	22,650,520	23,859,861	25,412,952	1,345,365	1,347,155	1,347,155
Milford	9,571,589	9,673,235	9,673,235	47,492	46,996	46,996
Monroe	5,256,080	5,272,935	5,272,935	16,636	22,794	22,794
Montville	12,832,627	12,802,864	12,802,864	39,121	37,598	37,598
Morris	163,736	194,211	250,614	-	-	-
Naugatuck	33,139,027	33,783,140	34,096,586	226,659	238,907	238,907

RECOMMENDED GRANTS TO MUNICIPALITIES FOR FISCAL YEARS 2023, 2024, AND 2025

	Education Cost Sharing			Adult Education		
Funding Source:	General Fund			General Fund		
Grantee	FY 2023 Actual	FY 2024 Estimated	FY 2025 Recommended	FY 2023 Actual	FY 2024 Estimated	FY 2025 Recommended
New Britain	103,249,799	107,212,343	115,984,017	657,104	650,464	650,464
New Canaan	514,483	422,560	454,820	93	162	162
New Fairfield	3,491,276	3,481,120	3,481,120	4,386	6,149	6,149
New Hartford	2,917,688	2,913,010	2,918,203	2,117	1,464	1,464
New Haven	163,590,869	165,306,789	169,251,617	3,281,897	3,245,309	3,245,309
Newington	14,397,126	15,311,720	16,727,003	52,967	57,458	57,458
New London	30,344,040	30,943,539	31,156,251	1,569,538	1,559,251	1,559,251
New Milford	11,080,275	11,266,883	11,554,609	31,424	54,334	54,334
Newtown	4,484,684	4,495,691	4,495,691	5,493	5,571	5,571
Norfolk	34,609	39,307	53,125	311	267	267
North Branford	7,345,449	7,331,325	7,331,325	49,920	39,283	39,283
North Canaan	1,781,954	1,781,954	1,781,954	-	-	-
North Haven	4,136,349	4,184,787	4,399,831	8,235	8,390	8,390
North Stonington	2,582,042	2,660,307	2,660,307	12,829	12,725	12,725
Norwalk	13,698,897	14,269,949	15,498,345	59,882	60,773	60,773
Norwich	41,218,719	42,902,299	46,690,778	363,801	378,852	378,852
Old Lyme	560,155	747,419	1,171,194	-	-	-
Old Saybrook	131,639	131,261	131,315	5,624	5,570	5,570
Orange	1,019,850	1,015,498	1,015,498	-	-	-
Oxford	3,692,075	3,677,011	3,677,011	1,533	1,327	1,327
Plainfield	14,928,431	15,364,444	15,364,444	121,050	125,872	125,872
Plainville	11,137,185	11,368,382	12,181,371	165,896	156,437	156,437
Plymouth	9,780,092	9,802,121	9,802,121	9,550	10,097	10,097
Pomfret	2,676,937	2,670,987	2,670,987	5,298	6,370	6,370
Portland	4,548,638	4,560,730	4,775,020	13,024	13,456	13,456
Preston	2,953,665	2,952,496	2,952,496	21,841	22,452	22,452
Prospect	5,143,371	5,358,322	5,836,389	-	-	-
Putnam	8,338,981	8,340,282	8,340,282	65,423	70,154	70,154
Redding	158,764	227,484	262,332	787	773	773
Ridgefield	675,677	568,700	568,700	1,048	1,273	1,273
Rocky Hill	5,795,398	6,336,110	7,544,876	12,843	13,225	13,225
Roxbury	91,189	118,219	186,577	-	-	-
Salem	2,549,325	2,525,078	2,525,078	3,506	4,460	4,460
Salisbury	32,924	39,916	56,120	-	-	-
Scotland	1,274,671	1,274,671	1,274,671	2,138	2,021	2,021
Seymour	10,781,247	11,137,502	11,771,547	88,296	89,256	89,256
Sharon	18,677	20,433	24,350	-	-	-
Shelton	6,922,040	7,115,795	8,514,190	37,645	47,939	47,939
Sherman	50,112	46,995	46,995	176	105	105
Simsbury	7,055,420	7,222,594	7,484,165	6,213	7,863	7,863
Somers	5,663,347	5,692,630	5,692,630	10,997	12,223	12,223
Southbury	4,961,814	5,586,719	6,743,091	-	-	-
Southington	20,398,553	20,633,488	20,849,486	20,959	20,729	20,729
South Windsor	11,418,935	11,408,078	11,408,078	17,127	15,046	15,046

RECOMMENDED GRANTS TO MUNICIPALITIES FOR FISCAL YEARS 2023, 2024, AND 2025

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Funding Source:	General Fund			General Fund		
Grantee	FY 2023 Actual	FY 2024 Estimated	FY 2025 Recommended	FY 2023 Actual	FY 2024 Estimated	FY 2025 Recommended
Sprague	2,685,918	2,706,745	2,706,745	18,919	19,098	19,098
Stafford	9,557,982	9,551,487	9,551,487	29,085	29,865	29,865
Stamford	15,859,354	17,145,212	19,908,251	340,116	375,378	375,378
Sterling	3,183,377	3,174,585	3,174,585	12,664	13,170	13,170
Stonington	1,195,708	1,073,011	1,073,011	8,596	7,321	7,321
Stratford	26,310,374	27,243,762	30,304,368	109,784	129,576	129,576
Suffield	6,142,612	6,163,712	6,163,712	8,687	9,202	9,202
Thomaston	5,405,434	5,481,226	5,481,226	9,637	9,677	9,677
Thompson	7,526,230	7,534,704	7,534,704	53,428	55,685	55,685
Tolland	9,114,161	9,105,528	9,105,528	7,877	7,983	7,983
Torrington	28,881,737	30,194,857	33,403,477	173,855	178,455	178,455
Trumbull	2,834,362	2,323,541	3,417,049	9,515	15,130	15,130
Union	211,728	211,728	211,728	1,677	1,496	1,496
Vernon	20,920,820	21,344,994	23,047,505	186,785	229,457	229,457
Voluntown	2,148,207	2,117,243	2,117,243	8,980	9,068	9,068
Wallingford	20,875,359	21,067,312	21,287,380	233,470	283,727	283,727
Warren	71,047	91,563	137,212	-	-	-
Washington	137,390	184,905	283,590	-	-	-
Waterbury	164,420,271	171,892,005	190,365,272	2,148,757	2,219,726	2,219,726
Waterford	377,227	326,444	326,444	12,907	17,006	17,006
Watertown	11,704,228	12,404,357	12,747,426	10,405	10,878	10,878
Westbrook	53,495	78,509	78,973	1,457	1,444	1,444
West Hartford	22,149,807	23,037,333	25,088,837	53,604	74,968	74,968
West Haven	51,978,465	52,743,035	56,006,466	235,388	230,125	230,125
Weston	213,171	263,792	263,792	105	139	139
Westport	474,063	554,220	589,795	250	165	165
Wethersfield	12,250,857	13,195,442	14,682,369	47,558	49,347	49,347
Willington	3,459,785	3,456,594	3,456,594	-	-	-
Wilton	567,282	461,796	461,796	280	295	295
Winchester	7,966,128	8,024,957	8,024,957	15,284	14,737	14,737
Windham	30,795,593	31,866,205	33,833,515	320,547	326,827	326,827
Windsor	12,170,274	12,130,392	12,130,392	114,905	90,983	90,983
Windsor Locks	5,227,628	5,225,299	5,225,299	18,239	14,505	14,505
Wolcott	12,402,582	12,387,171	12,387,171	5,149	5,057	5,057
Woodbridge	476,022	516,506	577,825	-	-	-
Woodbury	2,186,586	2,476,135	2,936,816	-	-	-
Woodstock	4,928,445	4,990,532	4,990,532	8,423	8,876	8,876
Boroughs, Districts, & Other Entities	-	-	-	388,792	406,156	406,156
TOTALS	2,178,735,922	2,233,420,236	2,362,199,902	21,620,796	22,817,362	22,817,362

EASTFORD BOARD OF EDUCATION
Finance Committee Minutes
February 8, 2024

Present: Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor,
Lauren Barlow (virtual)
Absent: Michael Bilica, Jessica Perry
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal;
Charles Kernan, Pupil Services Director

I. Call to Order

Mr. Bowen called the meeting to order at 5:33 PM.

II. Review and adjust the Board of Education's 2024-2025 budget in preparation for sending to the Board of Selectmen

Dr. Leake advised the Board of the changes made by the Administration since the initial budget was presented to the Board on January 11.

The Board discussed the changes and chose to go forward with the adjusted budget reflecting a 1.99% increase over the current budget. This budget will be voted on at the February 8 meeting of the Board.

III. Adjournment

Mr. Bowen adjourned the meeting at 5:43 PM.

Respectfully Submitted,

Kymberli A. Gaylor, Clerk

V.I.C.

Eastford Board of Education
Policy Committee Meeting
Thursday, March 7, 2024
Minutes

1. L. Barlow (chair) called the meeting to order at 7:11 PM

Present: L. Barlow (chair), J. Perry, D. Leake (Superintendent)

2. Increasing Educator Diversity Plan: The committee discussed the Shipman & Goodwin revised model policy that included additional modifications by the Superintendent, such that the policy reflects some of the specific items the State required be included in the plan. The Committee also reviewed the template, developed by the District in accordance with the State requirements, as administrative regulations. The Committee opted to recommend to the BOE to approve the two documents as the District's Increasing Educator Diversity Plan and allow the superintendent to submit the plan to the State on March 15 for review. The District would have until May 15 to make any recommended corrections.
3. Policy 6114, Technology and Instruction: The Committee opted to recommend to the BOE that this policy be repealed.
4. Policy 6147, Controversial Issues: The Committee opted to recommend to the BOE that this policy be repealed.
5. Policy 5130, Field Trips: The Committee decided to table this item and request the BOE attorney review and revise the policy to avoid repetitive language.
6. Policy 6156, Field Trips: The Committee opted to recommend to the BOE that this policy be repealed.
7. Policy 6157, Tours: The Committee opted to recommend to the BOE that this policy be repealed.
8. Policy 3458, School Activity Funds: The committee decided to recommend that the BOE adopt this policy to include the suggestions from the BOE attorney:

- The Superintendent of Schools ~~shall direct the maintenance of a~~ **may establish a** school activity fund through which the following funds may be accounted.
- The ~~Board Superintendent or designee~~ shall designate a person to serve as treasurer of any school activity fund. (It is unlikely, impractical, and unnecessary for the Board to designate such an individual.

Given that the modifications were minimal the Committee opted to recommend the amended policy be approved by the BOE at the first reading.

9. Policy 6152, School Activity Funds: The Committee opted to recommend to the BOE that this policy be repealed.

10. Other/Additional: The committee reviewed the Exit Survey policy and recommended that the BOE accept this policy at its next meeting. The changes involved the use of exit surveys rather than interviews.

11. Adjourn: The meeting was adjourned at 7:50 PM

12. The next meeting of the policy committee is scheduled for 7:00 PM on April 4.

Highlight of the Month: This month I met the “survivors” of the second-grade science survival unit. As you most likely know, I am a strong proponent of a science program that engages students in real-life problem-solving activities. With the support of Mrs. Mead, our grades 1-5 teachers selected the Mystery Science program as our new program for science in grades K-5. The program, due to its hands on component, requires additional expenditure of dollars which the BOE supported (THANK YOU). Observing the second-grade science explorers in action in Mrs. Crocker-Lincoln's classroom convinced me that the choice and the associated costs are worth the learning that is occurring. Thank you, Lori, for investing time in a successful implementation of the program and inviting me to see this new program in action.

News and Notes

Educational Leadership:

- *Continued outreach to educational program providers, such as the CT River Museum and Discovering Amistad, to explore relevant programs for our students.*
- *Continued encouragement and support of the development of family and community partnerships as well as making a personal commitment to attend as many of these events as possible.*
- *Continued support of the implementation of the new science and math programs by providing adequate funding for the purchase of materials and professional development.*
- *Developed a draft of the new Plan for Educator Diversity for review by the Policy committee and the BOE.*

Facilities:

- *Participated in a review of the new PV system. The only item remaining relative to the Roof/PV project is the interconnection agreement from Eversource.*

Collaboration and Communication:

- *Continued regular communication with Deb Richards regarding school and town matters.*
- *Continued regular communication with Eric Protulis from EastConn regarding ways our regional center can support the needs of small school districts.*
- *Collaboration with the leaders of other districts and EES staff regarding the development of the Plan for Increasing Educator Diversity.*
- *Collaboration with EastConn for the purchase of maintenance and office supplies.*
- *Collaboration with the RESC Oil Consortium that resulted in a lock in for oil for 2024-25 (contract included in packet). Conversations with Deb Richards also resulted in a lock in price for the Town.*

Finance:

- *Continued followup with the Department of Administrative Services to secure the total amount of reimbursement from the State for our Roof/PV project.*

X. Unfinished Business

A. New Kindergarten Age Policy

Pending any suggestions for revisions, the BOE can vote to adopt this policy.

B. Exit Policy/Exit Survey

The BOE asked for follow up review/possible revisions to this policy. The Policy Committee reviewed and revised this policy at their meeting on March 7 and are recommending revisions to the BOE.

C. School Calendar 2024-2025, Discussion and Possible Action

The staff reviewed the proposed calendar that was shared with the BOE in February. Changes that will be included in the revised draft include the elimination of the wellness day and the addition of two half days for professional development.

D. Preschool Discussion

Carole will facilitate a continued discussion regarding an additional preschool.

XI. New Business

A. Resignation of Daytime Custodian

Our daytime custodian, Chris Pittman, resigned to take a position elsewhere. We are currently employing a part time substitute custodian, Lory Kneeland, until we complete the search process.

B. Resignation of Speech and Language Pathologist

Our current part time SLP, Jen Daniels, resigned to take a new position. We are looking to possibly share a SLP with another district in the hopes of offering a combined full-time option. We are also looking for temporary support until a new SLP is found.

C. Increasing Educator Diversity Plan

The Policy Committee reviewed the Increasing Educator Diversity Plan at its meeting on March 7. Based on the Committee review, it is recommended that the BOE approve the plan at its meeting on Thursday, March 14, so that the plan can be submitted to the State by March 15. If revisions are needed, the BOE will then have until May 15 to correct the plan.

D. Policy 6114, Technology and Instruction, recommended for repeal (sent via email)

E. Policy 6147, Controversial Issues, recommended for repeal (sent via email)

F. Policy 6156, Field Trips, recommended for repeal (sent via email)

G. Policy 6157, Tours, recommended for repeal (sent via email)

H. Policy 6152, School Activity Funds, recommended for repeal (sent via email)

The Policy Committee is recommending that the BOE repeal the policies in lines D-H.

I. Policy 3458, School Activity Funds, first reading (sent via email)

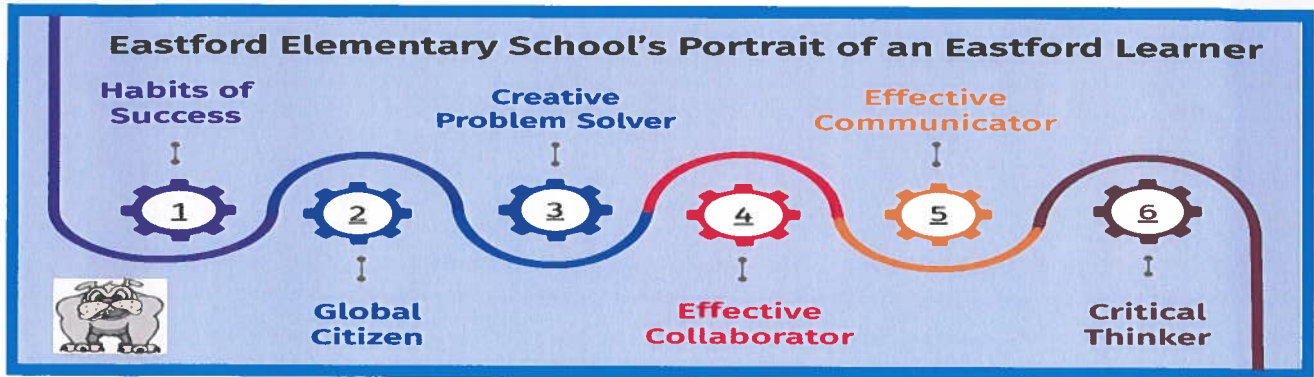
The Policy Committee is recommending that, due to the minor revisions needed, the BOE approve this policy after the first reading.

XIII. Financial Reports

As always, please submit any questions or concerns regarding the financial reports prior to the meeting so the administration can prepare the needed information.

Currently, we are not recommending any transfers.

VIII.



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: March 5, 2024
 Subject: March Report to the Board of Education

Field Trips:

- Students in grades PK, K, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate designated days.
- Students in grades 3-5 will attend the Azul String Quartet thematic presentation at the Loos Center for Cultural Arts at The Woodstock Academy on March 28. The Azul String Quartet is made up of faculty members at the Hartt Community Division in West Hartford.
- Students in grades 5 and 6 will visit The Amistad in Mystic on April 1 for an interactive day of learning.
- Grade 5 will travel to the New Britain Museum of Art on May 28 for their third Faces of Culture trip.

Virtual Field Trips (CILC):

Longwood Gardens	Desert Plant Adaptations	Grade 4	04/12/2024
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BookBreak:

Through a pilot subscription, teachers and students in grades K-5 have been able to meet virtually with published bestselling authors to discuss new books, the mechanics of writing, book illustrating, and many topics that are of interest to students. Since September, our teachers have accessed over 25 different author programs. Each program is approximately 15 minutes long. BookBreak believes "that students engaging with inspiring authors can ignite enthusiasm for reading, spark a passion for writing, and help the literacy of even the most reluctant readers." Teachers and students are enjoying this opportunity.

Eastford Readiness Program:

The Readiness Program is full with 17 Readiness students and one non-readiness part-time student. We are currently providing walk-in special education services to two students, with one more being evaluated in the upcoming month.

Eastford Readiness Council Update:

Meetings are held on the first Tuesday of each month at 5:30 PM via Zoom. The Council continues to work on aligning policies with updated NAEYC Standards and to prepare for our 5-year NAEYC reaccreditation – due in April 2024. The Council is also learning more about the change in the Kindergarten entry age and the impact it will have on our Readiness Program. The Council is discussing the feasibility of meeting the needs of Eastford resident preschoolers. The annual Readiness Needs Assessment was mailed to 44 families on January 23.

Data on Student Progress:

Second-trimester report cards will be sent home with students on March 15. Parent-teacher conferences are scheduled for March 27 and March 28. We will hold traditional conferences in grades PK-4 and student-led conferences in grades 5-8. Students in grades 2-8 will take the NWEA assessment in Language Arts, Math, and Science in March. These results are used to monitor student progress toward mastering standards. Beginning at the end of April and continuing through May, students in grades 3-8 will take the Smarter Balanced Assessments (SBAC) and students in grades 5 and 8 will also take the Next Generation Science Assessment (NGSS). These assessments are nationally normed, are used to calculate student growth and achievement, and are used for district accountability and to inform instruction. Results are available to teachers within 24 hours and family reports will be available early next school year.

High School Information and Open Houses:

Mrs. Schleicher (Ms. Murana) is providing students and families with information on area high schools, the application process, and how to schedule a time to shadow an upperclassman at one of our high schools. This information is available on her website, in the Newsletter and on a bulletin board near her office.

Grade 8 has 11 students. Four students applied to Ellis Tech. Two have been accepted and two have been placed on the waiting list. Only one student who was accepted plans to attend Ellis Tech. With this information, we anticipate the following attendance numbers.

The Woodstock Academy: 10 (previously 7)

Ellis Tech: 1 (previously 4)

Professional Development:

- Beginning in February, a team of teachers and administrators will participate in a series of monthly reading workshops required by the State Department of Education about the Science of Reading and the fundamentals of a well-rounded ELA program.
- Mrs. Kopplin and I attend monthly meetings to support our development of a portfolio that documents how we meet the NAEYC standards for our NAEYC reaccreditation. I attend an additional monthly NAEYC meeting for Readiness Program Administrators as well.
- ELA teachers continue to work with EastConn staff to support us in selecting a state-approved program for teaching ELA in grades K-3 and to support us in continuing to develop curricular documents around reading and writing.

- Beginning in March, two staff members and I will attend a series of three trainings at EastConn around developing our new Educator Growth and Support Plan. New plans are due to the State by July 1, 2024.

Community, other events, and recognition:

- Students in grade 5 will be participating in a year-long, inter-district opportunity through a grant provided by EastConn. The project is called Faces of Culture. Each participating district will focus on a culture from around the world. Our fifth graders will meet via Zoom calls, field trips, and in-class visits with fifth graders from other districts to learn about and explore the people and cultures that are different than those here in Eastford. Their last of three trips will be to The New Britain Museum of Art on May 28.
- The March calendar of after-school academic and enrichment activities was published in the March Newsletter on March 1. More offerings will continue to be added over time. These are all funded through the After School Grant.
- The week of March 4-8 students and teachers will celebrate Read Across America week. Students in grades 6-8 will have a visit by local Judge, Erik Lohr on Tuesday, March 5. He will read to them and discuss the process of becoming a judge.
- Student Council is sponsoring a dance for grades 5-8 on March 15 from 6:00 to 8:00 p.m.
- During Health classes, students in grades 5-8 will be learning the basics of CPR and First Aid through lessons taught by Mrs. Jeannine Spink. Grade 8 students will receive CPR/First Aid certification.
- Grade 5 students are participating in the D.A.R.E. program through CT State Police. Students will meet with the D.A.R.E. officer once per week through April.
- Through the efforts of the Student Council Fundraiser, EES students have raised about \$100 in loose change and gift cards, over a case of paper towels, a case of trash bags, a stack of newspaper and bedding, 20 handmade (by the kids) pull toys, 6 coats or sweaters, 4 big jugs of laundry soap or bleach and a huge box of treats, leashes, and waste bags. PawSafe Animal Rescue was the recipient of these items.
- **Special Recognition** to grade 4 students (and teachers Ms. Dill and Mrs. Bibeault) for completing their “Storytellers” unit of study on the Revolutionary War. The unit combines research, writing skills, creativity, and imagination with digital lessons on using the platform Book Creator. Each student produced a book to share their learning. The books can be viewed and listened to on the school website homepage.

1X.

Pupil Services Report	Board Meeting Month: March, 2024
Charles Kernan, Director of Pupil Services	Statistics as of March 7, 2024

Student count by location	February, 2024	March, 2024	Net Change from prior month
Eastford Elementary PK-8	33	34	+1
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	9	10	+1
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	43	45	+2
Students at Eastford Elementary with 504 Plans	10	10	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of March 2024	21	7	3

Other noteworthy information

- We have two students who are counted as having both an Eastford and an outplacement IEP.

Personnel - Certified

Exit Surveys

The Board of Education shall develop an exit survey to be completed by a certified professional educator who is employed by the Board and voluntarily resigns. The exit survey will include questions relating to the reason why the certified educator is ceasing employment, whether or not the certified educator is leaving the profession, the demographics of the certified educator, and the areas in which the certified educator taught or served.

Exit surveys are viewed by the Board of Education as a good way to gain insights into problems, difficulties, and dissatisfactions that otherwise might not come to the school system's attention. Such surveys can also provide confirmation of suspected problems as well as information needed to begin to correct the problems.

Therefore, any certified professional educator who voluntarily resigns from the District will receive an exit survey.

Legal Reference: Connecticut General Statutes
 P.A. 23-159 An Act Concerning Teachers and Paraeducators

EXIT SURVEY FORM

Interviewer: _____

Date: _____

Employee: _____

Position Title: _____

Supervisor: _____

1. What reasons/factors influenced your decision to leave?

2. What did you like about your position/work at _____

Dislike? _____

3. How did you get along with the other people in your school/department/etc.?

4. How do you feel about:

• Salary: _____

• Professional Opportunities: _____

• Professional Development: _____

• Performance Appraisals: _____

• Other Benefits: _____

5. Do you have another job/where? Are you considering leaving the profession? Why?

6. What improvements could be made to make _____ a better place to work?

7. Additional comments:

8. Demographic Information: _____

X.C.

DRAFT 3/7/24

**EASTFORD ELEMENTARY SCHOOL
2024-2025 SCHOOL CALENDAR**

July-24						
0 days						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August-24						
3 days						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	A	29	30	31

September-24						
20 days						
S	M	T	W	Th	F	S
1	B	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October-24						
22 days						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	C	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November-24						
16 days						
S	M	T	W	Th	F	S
					1	2
3	4	D	6	7	8	9
10	E	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	F	F	F	30

December-24						
15 days						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	G	G	G	G	G	28
29	G	G				

January-25						
21 days						
S	M	T	W	Th	F	S
			G	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	H	21	22	23	24	25
26	27	28	29	30	31	

February-25						
18 days						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	I	I	19	20	21	22
23	24	25	26	27	28	

March-25						
21 days						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April-25						
17 days						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	J	J	J	J	K	19
20	21	22	23	24	25	26
27	28	29	30			

May-25						
21 days						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	L					

June-25						
8 days						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

- August**
 26 Teachers Only
 27 Staff Only - Professional Development Day*
A 28 First Day for Students
- September**
B 2 Labor Day - No School
- October**
C 14 Indigenous Peoples' Day - No School
- November**
D 5 Staff Only - Professional Day* - No School
E 11 Veterans Day - No School
F 27-29 Thanksgiving Break - No School
- December**
 12 Parent Conferences - Evening
 13 Parent Conferences - Early Dismissal 12:30
G 23-31 Holiday Vacation
- January**
G 1 Holiday Vacation
H 20 Martin Luther King Jr Day - No School
- February**
I 17 Presidents' Day - No School
I 18 No School
- March**
 14 Prof Development - Early Dismissal 12:30
 27 Parent Conferences - Evening
 28 Parent Conferences - Early Dismissal 12:30
- April**
J 14-17 Spring Vacation
K 18 Good Friday - No School
- May**
 16 Prof Development - Early Dismissal 12:30
L 26 Memorial Day - No School
- June**
 11 PROJECTED Last Day for Students
 Early dismissal 12:30
- Early Dismissals: 12:30 PM**
 December 13, March 14, March 28, May 16, Last Day
- Progress Notes:**
 October 11, January 17, April 28
- Trimester End:**
 November 26, March 11, Last Day
- Report Cards:**
 December 6, March 20, Last Day

This calendar represents a core, 182-student day schedule

Weather-related changes to this calendar will be made as necessary.

If on February 1, five instructional days have been cancelled, school may be in session on February 18.

Approved by Board of Education:

X1. A.

February 14, 2024

RECEIVED FEB 14 2024

Eastford Elementary School
12 Westford Rd.
Eastford CT, 06242

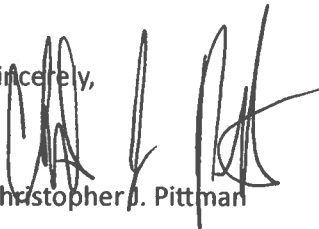
Dr. Leake, Principal McCombe and the Eastford Board of Education,

Please accept this as my notice of resignation from the position of daytime custodian at Eastford Elementary School. Since my notice period is two weeks, my last day of work will be Friday March 1, 2024.

Thank you for the support you have given me during my employment time at Eastford Elementary School. I truly appreciate the past 5 years of working in the Elementary School it was nice to come back to the school that I attended as a child and have the opportunities for growth and development during my time here.

I wish you and the school the very best moving forward.

Sincerely,



Christopher J. Pittman

XI.B.

RECEIVED MAR 01 2024

March 1, 2024

Eastford Board of Education
12 Westford Rd.
Eastford, CT 06242

Dear Dr. Leake,

I am writing to formally tender my resignation from my role as speech-language pathologist effective April 18, 2024.

It has been an absolute privilege to serve Eastford Elementary school over the past year. Working with the students, staff, and families has been a joy. I am incredibly grateful for the opportunities and experiences that being a part of the Eastford team has afforded me.

For the next six weeks, I am committed to ensuring the most seamless transition possible.

Thank you for your support through my time at Eastford.

Sincerely,
Jennifer Daniels

XI.C

**Increasing Educator Diversity Plan
Eastford Public Schools**

Mission Statement: We pledge to provide every one of Eastford’s children entrusted to our care with the very best education to meet individual needs, to maintain a nurturing and caring environment, and to ensure for each child the necessary preparation for a productive and fulfilling life in our changing world.

Theory of Action: *If* Eastford Elementary School can create a more inclusive and equitable environment that attracts and retains a diverse workforce, *then* ultimately students and staff will benefit from being exposed to a diverse and culturally responsive community of educators and learners.

District Diversity Team Members	Role
Donna P. Leake	Superintendent of Schools
Carole McCombe	Building Principal
Charles Kernan	Director of Pupil Services
Kymberli Gaylor	Financial Assistant/HR
PDEC Committee	Teacher Representative

Recruitment

Goal: To review and improve current hiring practices to uncover hidden biases, if any, and promote equity centered recruitment with strategies to attract a diverse pool of candidates.

Who manages the Goal: Superintendent and EES Administrative Team

Strategies and Key Activities:

What?	Who owns?	By When?
Develop an Increasing Educator Diversity Plan	Superintendent and Diversity Team	Beginning in March 2024
Review, adopt, and modify as needed existing Board of Education policy	Superintendent and Board of Education Policy Committee, full BOE	Beginning policy review process in March 2024.
Inform and collaborate with community organizations, colleges, and professional networks to expand outreach efforts to ensure a broader pool of diverse candidates.	EES Administrative Team	Ongoing and utilized with each vacant position.
Utilize college and regional	EES Administrative Team	Ongoing and in response to

job fairs.		current vacancies and posted job fairs
------------	--	--

Indicators of Progress: We will know we are on track if (1) Plan developed (2) Policy adopted. (3) Applicant pool increases, more specifically the percentage of applicants from diverse backgrounds increases (4) Regular discussion of progress occurs at BOE meetings, and staff meetings (4) Proper documentation and record keeping ensures fidelity of implementation.

Resources Required: (1) Posting locations and contacts expanded and identified (2) Staff allocated to attend recruitment fairs.

Risks and Mitigation: (1) Timely posting of positions to ensure ample time to attract applicants (2) Eastford does not often have staff turnover, and therefore it takes years for us to have an opportunity to offer positions/ opportunities to applicants from diverse populations.

Communication and Engagement Efforts: Given we do not currently have a diverse staff, but we do have parents who do not identify as white we will engage these families as stakeholders with our hiring committees when appropriate.

Hiring and Selection

Goal: To reaffirm our commitment to utilize uniform protocols for hiring and selection that include broader criteria to ensure equal treatment and consideration. Ensure that the chosen applicant reflects the instructional ability as well as the cultural and linguistic competence and responsiveness to connect with all students. Additionally, we also strive to ensure proper preparation and professional development of a hiring and selection committee through the selection process.

Who manages the Goal: Superintendent, BOE, District Diversity Team

Strategies and Key Activities:

What?	Who owns?	By When?
Make available an easily accessible compendium of online resources for hiring committee and other staff to increase diversity awareness	EES Administrative Team	Ongoing beginning in March 2024
Review of Mandatory CSDE video training (80 min) for all members of hiring committee	Diversity Team and any members of hiring teams.	Prior to each hiring event.
Update the current hiring practice manual, as needed,	District Diversity Team	Immediately, and ongoing for full and comprehensive

to reflect the importance of attracting a diverse workforce.		implementation
Provide further PD for all staff that increases awareness of diverse cultures.	EES Administration, Professional Development Committee	Immediately, and ongoing for full and comprehensive implementation

Indicators of Progress: (1) All staff in the hiring process participate in professional development on implicit bias and microaggressions and how these may affect the hiring process (2) Broader interview panels created (3) Hiring handbook updated as needed and used with fidelity during the hiring process.

Resources Required: (1) Implicit bias/anti-bias video developed by the CSDE available at CSDE portal, pursuant to Connecticut General Statute §10-156ee (2) Allot proper staff time for process (3) Utilize CSDE resources located at https://portal.ct.gov/SDE/Talent_Office/Workforce-Diversity/Diversity-Training-Guide-for-Hiring-Recruiting-Diverse-Educators

Risks and Mitigation: (1) Hiring to meet diversity “quota” needs to be avoided, rather a focus on creating a welcoming inclusive environment free of unconscious bias needs to be developed and maintained. (2) Avoiding language within postings, job descriptions and interview questions that may be biased. (3) Regular evaluation of this plan to adjust strategies based on feedback (4) Staff involvement in PD choices

Communication and Engagement Efforts: Regular updates for BOE, staff and community on progress of implementation of plan via BOE meeting and posting on EES Website.

Retention

Goal: Ensure new diverse hires, including but not limited to those from culturally, racially, ethnically, and/or linguistically diverse backgrounds, maintain positions in Eastford Schools, by creating and maintain a welcoming and responsive working environment

Who manages the Goal: BOE, District Diversity Team, staff involvement critical

Strategies and Key Activities:

What?	Who owns?	By When?
Support new hires with mentoring and new teacher support meetings with an equity lens	Superintendent, EES Administrative Team Staff	Ongoing with each new hire
Conduct and analyze exit	BOE, District Diversity Team	Ongoing

surveys to analyze reasons for separation from district		
Utilize EASTCONN, State and other resources for additional professional Development opportunities	EES Administration and PD committee	Ongoing

Indicators of Progress:(1) Conduct regular assessments of school climate data through School Climate Committee (2) Track data pertaining to hiring and retention of all educators including those from underrepresented backgrounds beginning in 2024 (3) Utilize feedback and surveys for success of mentoring programs.

Resources Required:(1) Potential budget stipends for mentors (2) Potential allocations for professional development offerings.

Risks and Mitigation:(1) No change in the level of retention of diverse educators. (2) Mentors may unintentionally still exhibit implicit bias if not properly trained.

Communication and Engagement Efforts: Data as to the success of the process will be shared at BOE meetings and made a part of agenda and minutes.

Personnel Certified

INCREASING EDUCATOR DIVERSITY PLAN ~~FOR MINORITY EDUCATOR RECRUITMENT~~

[NOTE TO CLIENT: Effective July 1, 2023, Connecticut General Statutes Section 10-220(a) requires boards of education to develop and implement a written “increasing educator diversity plan,” formerly referred to as a “plan for minority educator recruitment.” Statutory revisions passed in 2023 also change various references from “minority” to “diverse” without redefining the term’s underlying meaning. We have revised our model policy to account for these language adjustments. Boards of education should note that, pursuant to Section 10 of Public Act 23-167, they are now required to submit their “increasing educator diversity plan” to the Commissioner of Education by March 15, 2024 for review and approval and implement such approved plan for the school year commencing July 1, 2024. In customizing and implementing their plans, boards of education should be mindful of their obligations under state and federal law as well as evolving legal developments in the wake of the United States Supreme Court’s decision in *Students for Fair Admissions, Inc. v. President and Fellows of Harvard College* and *Students for Fair Admissions, Inc. v. University of North Carolina.*]

The Eastford Board of Education recognizes the importance of diversity among its educators. It is committed to ensuring effective strategies are implemented to recruit and retain a diverse pool of highly qualified and effective educators from a wide variety of demographic, cultural linguistic and other backgrounds. Therefore, in accordance with Sections 10-4a(3), 10-220(a), ~~and~~ 10-156ee, and 10-156hh of the Connecticut General Statutes, the Eastford Board of Education (the “Board”) has developed the following written plan for ~~minority~~increasing educator ~~recruitment~~diversity:

1. The Superintendent is responsible for prioritizing, with the Eastford Public Schools (“District”) administrative team, the importance of recruiting and retaining employees from a wide variety of demographic, linguistic cultural and backgrounds and experiences. The hiring team is comprised of the Superintendent, the School Administration, and the Assistant to the Superintendent. Representatives from the respective bargaining units will be included in the hiring process dependent on the vacancies being filled.
2. All recruiting sources will be informed in writing of the Board's non-discrimination policy.
3. Each Board employee involved in hiring educators for the Eastford Public Schools (the “District”) shall successfully complete the video training module, Diversity Training Guide for Hiring-Recruiting Diverse Educators (<https://portal.ct.gov/SDE/Talent-Office/Workforce>) relating to implicit bias and anti-bias in the hiring process, developed pursuant to Connecticut General Statutes § 10-156ee, prior to such employee’s participation in the educator hiring process for the District.
4. The Board, through its designee, will develop contacts with local training and educational institutions, including those with ~~high-minority~~highly diverse

- enrollments, to publicize job openings within the ~~school district~~District and to solicit referrals of diverse and qualified ~~minority~~ candidates.
5. The Board, through its designee, will develop contacts with local ~~minority~~ community organizations, including diverse community organizations, to publicize job openings within the ~~school district~~District and to solicit referrals of diverse and qualified ~~minority~~ candidates.
 6. The Board, through its designee, will maintain, or expand, as appropriate, its help-wanted advertising to include print and/or broadcast media that is targeted to ~~minorities~~diverse individuals.
 7. The Board, through its designee, will participate in local job fairs, including those that are sponsored by ~~minority~~diverse community organizations or otherwise targeted toward ~~minorities~~diverse individuals.
 8. The Board, through its Superintendent or designee, will develop a budget that provides the necessary resources for the recruiting and hiring of employees from a variety of backgrounds and experiences.
 9. The Board, through its Superintendent or designee will include, in the monthly reports, updates regarding the actions taken to implement the Increasing Educator Diversity Plan and results obtained (i.e., qualifications and backgrounds of candidates who applied, were selected for interviews, were offered positions, and accepted positions in the district), when relevant or upon request of the Board Chair, to the Board.
 10. The Board, through its designee, will maintain records documenting all actions taken pursuant to this plan, including correspondence with recruitment agencies and other referral sources, job fair brochures and advertising copy.
 11. The Board will review on an annual basis the effectiveness of this plan, and make relevant adjustments, in increasing ~~minority~~diverse applicant flow and attracting qualified candidates for employment.
 12. The Board, through its designee will make all efforts to retain new employees by providing all new hires with ongoing support, such as mentoring.
 13. The Board, through its designee, will conduct exit surveys for all certified employees that resign from employment with the Eastford Board of Education.
 14. The Board directs the administration to develop regulations in furtherance of the policy.

Legal References:

Connecticut General Statutes §10-4a (3) Educational interests of state identified.
Connecticut General Statutes §10-220(a) Duties of boards of education
Connecticut General Statutes §10-156ee Duties re minority teacher recruitment
Connecticut General Statutes §10-156hh Completion of video training module
re implicit bias and anti-bias in hiring
process for certain school district.
employees

X1115.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 2/29/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	(\$47,296.01)	\$1,024,226.99	\$546,919.88	\$546,919.88	\$477,307.11	\$471,356.32	\$5,950.79 0.58%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$82,821.90	\$82,821.90	\$70,990.10	\$70,990.10	\$0.00 0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$7,647.06	\$34,427.06	\$21,151.73	\$21,151.73	\$13,275.33	\$13,275.33	\$0.00 0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$32,482.52	\$32,482.52	\$27,842.48	\$27,842.20	\$0.28 0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$26,444.18	\$26,444.18	\$22,666.82	\$22,666.42	\$0.40 0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$39,236.00	\$39,236.00	\$20,772.00	\$20,772.00	\$0.00 0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$83,820.20	\$83,820.20	\$44,375.48	\$44,375.48	\$0.00 0.00%
Obj: Certified Personnel - 111		\$1,549,754.68	(\$39,648.95)	\$1,510,105.73	\$832,876.41	\$832,876.41	\$677,229.32	\$671,277.85	\$5,951.47 0.39%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	(\$13,000.00)	\$127,613.00	\$60,363.57	\$60,363.57	\$67,249.43	\$52,071.43	\$15,178.00 11.89%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$30,707.04	\$30,707.04	\$30,706.96	\$30,706.96	\$0.00 0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$35,587.20	\$35,587.20	\$20,493.32	\$20,493.32	\$0.00 0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$30,610.80	\$30,610.80	\$17,622.00	\$17,622.00	\$0.00 0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$57,244.25	\$57,244.25	\$33,228.75	\$32,930.80	\$297.95 0.33%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$127.63	\$127.63	\$2,108.37	\$0.00	\$2,108.37 94.29%
Obj: Non Certified Personnel - 112		\$399,049.32	(\$13,000.00)	\$386,049.32	\$214,640.49	\$214,640.49	\$171,408.83	\$153,824.51	\$17,584.32 4.55%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$12,000.00	\$39,280.00	\$48,479.64	\$48,479.64	(\$9,199.64)	\$0.00	(\$9,199.64) -23.42%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$3,922.92	\$3,922.92	\$9,889.08	\$5,410.09	\$4,478.99 32.43%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$1,864.80	\$1,864.80	\$4,955.20	\$0.00	\$4,955.20 72.66%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$2,582.00	\$3,082.00	\$3,082.00	\$3,082.00	\$0.00	\$0.00	\$0.00 0.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$13,000.00	\$23,440.00	\$22,502.80	\$22,502.80	\$937.20	\$0.00	\$937.20 4.00%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$640.00	\$640.00	\$1,360.00	\$0.00	\$1,360.00 68.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$3,749.00	\$3,749.00	\$2,799.00	\$0.00	\$2,799.00 42.75%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$313.42	\$313.42	\$686.58	\$0.00	\$686.58 68.66%
Obj: Temporary Personnel - 121		\$68,400.00	\$27,582.00	\$95,982.00	\$84,554.58	\$84,554.58	\$11,427.42	\$5,410.09	\$6,017.33 6.27%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$255.00	\$4,605.00	\$4,605.00	\$4,605.00	\$0.00	\$0.00	\$0.00 0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	(\$2,837.00)	\$4,163.00	\$3,115.43	\$3,115.43	\$1,047.57	\$0.00	\$1,047.57 25.16%
Obj: Temporary Summer - 122		\$11,350.00	(\$2,582.00)	\$8,768.00	\$7,720.43	\$7,720.43	\$1,047.57	\$0.00	\$1,047.57 11.95%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$278,512.15	\$278,512.15	\$291,260.85	\$0.00	\$291,260.85 51.12%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$109,235.90	\$109,235.90	(\$109,235.90)	\$0.00	(\$109,235.90) 0.00%
Obj: Employee Medical Insurance - 210		\$569,773.00	\$0.00	\$569,773.00	\$387,748.05	\$387,748.05	\$182,024.95	\$0.00	\$182,024.95 31.95%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$16,895.56	\$16,895.56	\$33,873.44	\$0.00	\$33,873.44 66.72%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$5,108.19	\$5,108.19	(\$5,108.19)	\$0.00	(\$5,108.19) 0.00%
Obj: Social Security - 220		\$50,769.00	\$0.00	\$50,769.00	\$22,003.75	\$22,003.75	\$28,765.25	\$0.00	\$28,765.25 56.66%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 2/29/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal %	Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$13,773.17	\$13,773.17	\$5,994.83	\$0.00	\$5,994.83	30.33%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,252.21	\$2,252.21	(\$2,252.21)	\$0.00	(\$2,252.21)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$16,025.38	\$16,025.38	\$3,742.62	\$0.00	\$3,742.62	18.93%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$950.00	\$950.00	\$200.00	\$350.00	(\$150.00)	-13.04%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$950.00	\$950.00	\$200.00	\$350.00	(\$150.00)	-13.04%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$1,475.00	\$1,475.00	(\$475.00)	\$0.00	(\$475.00)	-47.50%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,953.46	\$8,953.46	\$3,286.54	\$2,986.78	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,953.46	\$8,953.46	\$3,286.54	\$2,986.78	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$2,361.26	\$2,361.26	\$2,638.74	\$495.00	\$2,143.74	42.87%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$2,361.26	\$2,361.26	\$4,638.74	\$495.00	\$4,143.74	59.20%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$5,500.00	\$5,500.00	\$3,500.00	\$5,500.00	(\$2,000.00)	-22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	(\$1,694.00)	\$34,826.00	\$15,875.00	\$15,875.00	\$18,951.00	\$14,975.00	\$3,976.00	11.42%
100.2190.3.323.01.5	Purchased Service Physical Therapy, (PT)	\$14,306.00	\$1,694.00	\$16,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$35,375.00	\$35,375.00	\$36,781.00	\$34,475.00	\$2,306.00	3.20%
100.1000.1.330.00.5	Purchased Service Certified Position	\$0.00	\$27,648.95	\$27,648.95	\$6,912.24	\$6,912.24	\$20,736.71	\$20,736.71	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$27,648.95	\$41,298.95	\$11,562.24	\$11,562.24	\$29,736.71	\$20,736.71	\$9,000.00	21.79%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$0.00	\$22,155.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$30,128.94	\$30,128.94	\$16,517.06	\$4,716.18	\$11,800.88	25.30%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$1,550.50	\$1,550.50	\$13,449.50	\$0.00	\$13,449.50	89.66%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$2,750.00	\$2,750.00	\$2,561.00	\$0.00	\$2,561.00	48.22%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$25,998.87	\$25,998.87	\$2,967.13	\$2,746.80	\$220.33	0.76%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 2/29/2024

Include pre encumbrance
 Exclude inactive accounts with zero balance

Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Obj: Technical Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$60,428.31	\$60,428.31	\$65,849.69	\$7,462.98	\$58,386.71	46.24%
	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	\$0.00	(\$500.00)	-50.00%
100.2310.1.342.00.5	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Obj: Tuancy & Residency Services - 342	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,614.30	\$1,614.30	\$2,385.70	\$0.00	\$2,385.70	59.64%
100.2600.1.421.00.5	Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$3,907.07	\$3,907.07	\$1,888.93	\$1,372.93	\$516.00	8.90%
	Refuse Removal And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$3,907.07	\$3,907.07	\$1,888.93	\$1,372.93	\$516.00	8.90%
100.2600.1.424.00.5	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$540.00	\$540.00	(\$90.00)	\$0.00	(\$90.00)	-20.00%
100.2600.1.431.00.5	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Obj: Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$6,233.64	\$6,233.64	\$7,156.36	\$3,026.80	\$4,129.56	30.84%
	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$6,233.64	\$6,233.64	\$7,156.36	\$3,026.80	\$4,129.56	30.84%
100.2600.1.435.00.5	Obj: Equip/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$6,533.64	\$6,533.64	\$7,856.36	\$3,026.80	\$4,829.56	33.56%
	Equip/Bus Repair	\$14,390.00	\$0.00	\$14,390.00	\$6,533.64	\$6,533.64	\$7,856.36	\$3,026.80	\$4,829.56	33.56%
100.2700.1.510.00.5	Obj: Busing Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$64,025.00	\$64,025.00	\$58,075.00	\$70,620.00	(\$12,545.00)	-10.27%
	Busing Contract	\$122,100.00	\$0.00	\$122,100.00	\$64,025.00	\$64,025.00	\$58,075.00	\$70,620.00	(\$12,545.00)	-10.27%
100.2700.3.519.00.5	Obj: Transportation Contract - 510	\$74,422.00	\$0.00	\$74,422.00	\$20,999.03	\$20,999.03	\$53,422.97	\$21,420.22	\$32,002.75	43.00%
	Transportation, SE	\$74,422.00	\$0.00	\$74,422.00	\$20,999.03	\$20,999.03	\$53,422.97	\$21,420.22	\$32,002.75	43.00%
100.2600.1.520.00.5	Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$4,789.07	\$4,789.07	\$1,596.93	\$1,596.93	\$0.00	0.00%
	Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$4,789.07	\$4,789.07	\$1,596.93	\$1,596.93	\$0.00	0.00%
100.2310.1.521.00.5	Obj: General Liability, E&O - 521	\$11,421.00	\$0.00	\$11,421.00	\$8,175.53	\$8,175.53	\$3,245.47	\$2,725.75	\$519.72	4.55%
	Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$8,175.53	\$8,175.53	\$3,245.47	\$2,725.75	\$519.72	4.55%
100.2310.1.521.01.5	Obj: General Liability, E&O - 521	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Obj: General Liability, E&O - 521	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
100.2310.1.521.03.5	Obj: General Liability, E&O - 521	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
100.2310.1.521.04.5	Obj: General Liability, E&O - 521	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
100.2310.1.522.00.5	Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%
	Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$1,068.72	\$1,068.72	\$1,406.28	\$0.00	\$1,406.28	56.82%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 2/29/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	50.00%
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$510.00	\$510.00	\$490.00	\$0.00	\$490.00	49.00%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$494.78	\$494.78	\$825.22	\$405.22	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$97.68	\$97.68	\$302.32	\$82.32	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$1,252.46	\$1,252.46	\$1,767.54	\$487.54	\$1,280.00	42.38%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$183.60	\$1,092.40	79.45%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$183.60	\$1,092.40	79.45%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$605,806.48	\$605,806.48	\$201,935.52	\$201,935.52	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$13,646.00	\$13,646.00	\$546.00	\$0.00	\$546.00	3.85%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$50,000.00	\$139,540.00	\$109,657.08	\$109,657.08	\$29,882.92	\$22,384.98	\$1,497.94	5.37%
	Obj: Tuition, In State Lea - 561	\$911,474.00	\$50,000.00	\$961,474.00	\$729,109.56	\$729,109.56	\$232,364.44	\$224,320.50	\$8,043.94	0.84%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	(\$50,000.00)	\$111,817.00	\$68,510.75	\$68,510.75	\$43,306.25	\$37,932.00	\$5,374.25	4.81%
	Obj: Tuition, Private - 563	\$161,817.00	(\$50,000.00)	\$111,817.00	\$68,510.75	\$68,510.75	\$43,306.25	\$37,932.00	\$5,374.25	4.81%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$28,995.00	\$28,995.00	\$480.00	\$0.00	\$480.00	1.63%
100.1000.6.569.00.5	Tuition/Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	\$4,542.00	55.76%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$91.24	\$91.24	\$208.76	\$0.00	\$208.76	69.59%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	\$340.18	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,960.00	\$1,960.00	\$2,040.00	\$0.00	\$2,040.00	51.00%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$1,120.00	\$1,120.00	\$6,880.00	\$0.00	\$6,880.00	86.00%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$3,331.06	\$3,331.06	\$9,868.94	\$0.00	\$9,868.94	74.76%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.66%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$467.00	\$467.00	\$153.00	\$0.00	\$153.00	24.66%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	\$75,795.00	87.57%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$10,760.00	\$10,760.00	\$75,795.00	\$0.00	\$75,795.00	87.57%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 2/29/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.03.5	Supplies Prek	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	\$122.26	43.98%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,365.23	\$3,365.23	\$2,184.77	\$108.80	\$2,075.97	37.40%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$1,139.92	\$1,139.92	\$60.08	\$0.00	\$60.08	5.01%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$150.59	\$150.59	\$349.41	\$0.00	\$349.41	69.89%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$706.90	\$706.90	(\$206.90)	\$0.00	(\$206.90)	-41.38%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$177.98	\$177.98	\$622.02	\$0.00	\$622.02	77.75%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$0.00	\$121.96	39.22%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$370.08	\$370.08	(\$0.08)	\$0.00	(\$0.08)	-0.02%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$650.34	\$650.34	\$165.66	\$0.00	\$165.66	20.30%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$325.95	\$325.95	\$174.05	\$0.00	\$174.05	34.81%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$85.03	\$85.03	\$14.97	\$0.00	\$14.97	14.97%
100.2150.3.611.02.5	Supply Speech/Language Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$989.68	\$989.68	\$2,010.32	\$0.00	\$2,010.32	67.01%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$35.00	\$35.00	\$365.00	\$0.00	\$365.00	91.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$89.08	\$89.08	\$210.92	\$0.00	\$210.92	70.31%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$135.38	\$135.38	\$364.62	\$0.00	\$364.62	72.92%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$8,962.60	\$8,962.60	\$8,135.40	\$108.80	\$8,026.60	46.94%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$8,434.46	\$8,434.46	\$3,565.54	\$0.00	\$3,565.54	29.71%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$8,434.46	\$8,434.46	\$3,565.54	\$0.00	\$3,565.54	29.71%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$6,971.13	\$6,971.13	\$10,412.87	\$9,228.87	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$6,971.13	\$6,971.13	\$10,412.87	\$9,228.87	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$10,746.77	\$10,746.77	\$12,253.23	\$3,653.23	\$8,600.00	37.39%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$62.30	\$62.30	\$152.70	\$141.70	\$11.00	5.12%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 2/29/2024

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$10,809.07	\$10,809.07	\$12,812.93	\$3,794.93	\$9,018.00	38.18%
	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$20,990.74	\$20,990.74	(\$5,333.74)	\$13.63	(\$5,347.37)	-34.15%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$932.61	\$932.61	\$67.39	\$0.00	\$67.39	6.74%
	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$21,923.35	\$21,923.35	(\$5,266.35)	\$13.63	(\$5,279.98)	-31.70%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$670.41	\$670.41	\$1,329.59	\$599.76	\$729.83	36.49%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
	Obj: Library/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$1,696.03	\$1,696.03	\$1,226.97	\$599.76	\$627.21	21.46%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,500.00	\$0.00	\$1,500.00	\$1,166.41	\$1,166.41	\$333.59	\$0.00	\$333.59	22.24%
	Obj: Other Supplies - 690	\$1,900.00	\$0.00	\$1,900.00	\$1,166.41	\$1,166.41	\$733.59	\$0.00	\$733.59	38.61%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$1,075.00	\$1,075.00	\$1,287.00	\$0.00	\$1,287.00	54.49%
Grand Total:		\$4,520,069.00	\$0.00	\$4,520,069.00	\$2,736,803.35	\$2,736,803.35	\$1,783,265.65	\$1,274,451.18	\$508,814.47	11.26%

End of Report