

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
September 14, 2023

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/96868680015?pwd=ZUdvOVN4SitOTnlUMDdIRDhUcUtJUT09>

Meeting ID: 968 6868 0015

Passcode: 230689

Dial by your location: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, August 17, 2023
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
- XI. New Business
 - A. Approval of Title I, Title II and Title IV Grant submissions
 - B. Overnight trip to Mystic Seaport
 - C. Discuss unplanned school closings
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. August 2023 Disbursements (sent via email)
 - B. Monthly Financial Summary, August 2023
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
August 17, 2023

Present: Lauren Barlow (virtual), Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor, Jessica Perry (virtual)
Absent: Michael Bilica
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Charles Kernan, Director of Pupil Services

I. Call to Order

Chair Bowen called the meeting to order at 6:04 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Scholarship Recipient Recognition

The Board recognized the Community Foundation of Eastern Connecticut (CFECT) and Hartford Foundation for Public Giving Scholarship recipients from Eastford for their accomplishments. Scholarship Committee chairperson Terry Cote presented certificates to those in attendance and thanked those who joined virtually. This year's recipients were Braden Ayer, Kayla Gaudreau, Anna Kellermann, Marco Maluf, Clayton Singleton, Isaac Torcellini and Micah Torcellini. Congratulations to all the recipients!

IV. Citizen Participation

None.

V. Approval of Minutes

MOTION: (Ellsworth/Minor) That the Board of Education Regular Meeting Minutes of June 8, 2023 be approved. Motion passed unanimously.

VI. Correspondence, Communications

- Letter from Christopher Sandford, The Woodstock Academy Head of School, updating their end of year 2022-2023
- Resignation letter from Samantha Boccacio, paraprofessional
- Letter from Dr. Leake to First Selectman Deb Richards requesting end of fiscal year 2023 unexpended funds be applied to the Unexpended Municipal Reserve Fund

VII. Committee Reports

- A. Executive/Personnel— The Executive Committee has been attending teacher negotiations meetings.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the June 19, 2023 meeting.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— There was a Town Roof Committee meeting prior to this meeting and the Grade 4 classroom and others are experiencing ceiling tile issues.
- G. Transportation – None.

- H. Curriculum– The Board received the minutes of the July 19, 2023 meeting.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – The Committee met prior to this meeting.

VIII. Superintendent Report

Dr. Leake spoke to:

Facilities projects; the Roof Project and HVAC reimbursements; the submission of the After School, Security and Right to Read grants; and the successful Summer STEM and ESY programs.

IX. Principal Report

Mrs. McCombe spoke to:

Field trips scheduled; Auction on 11/11/2023; Readiness program full for this school year; change to Kindergarten age eligibility starting with the 2024-25 school year; Professional Development days 8/28 and 8/29/23; new school website; Open House 9/12/23 and co-ed soccer team this fall.

X. Director of Pupil Services Report

Mr. Kernan thanked the Board for the opportunity to serve in this role and he provided an update on the current special education numbers and ESY.

XI. Unfinished Business

None.

XII. New Business

A. Approval of Drill Log to DEMHS

MOTION: (Cote/Minor) To approve submission of the 2022-2023 Drill Log to DEMHS.
Motion passed unanimously.

B. Approve sending of Special Education tuition invoice to Town Board of Finance to pay

MOTION: (Ellsworth/Barlow) To approve sending the special education tuition invoice to the Town Board of Finance to pay. Motion passed unanimously.

C. Appoint Director of Pupil Services/Assistant to the Principal

MOTION: (Cote/Minor) To approve the Director of Pupil Services/Assistant to the Principal position and appoint Charles Kernan as the Director of Pupil Services/Assistant to the Principal. Motion passed unanimously.

D. Increase FTE of World Language Teacher

MOTION: (Barlow/Perry) To increase the FTE of the World Language Teacher from .4 to .5 FTE. Motion passed unanimously.

E. Approve Building Substitute position

MOTION: (Barlow/Cote) To approve the position of Building Substitute. Barlow, Cote, Minor and Perry voted in favor. Ellsworth abstained. Motion passed.

F. Before and After School Program rate increase

MOTION: (Ellsworth/Minor) To approve the Before and After School Program rate increase. Motion passed unanimously.

G. Approval of 2023-2024 Bus Routes

MOTION: (Minor/Barlow) To approve the 2023-2024 Bus routes. Motion passed unanimously.

Mr. Bowen noted that there were numerous policy updates on the agenda and asked if the Board could approve them under one motion, which the Board agreed to.

Revisions to Policies listed as items H, I and J of New Business and approval of new policy listed as item K of New Business

MOTION: (Barlow/Cote) To accept the revisions to Policies 6116, Parent Teacher Communication, 6144.1, Curricular Exemptions and 6156, Field Trips and to approve the new 5000 Series Policy, Meal Charging. Motion passed unanimously.

L. Approval of new science curriculum materials

MOTION: (Ellsworth/Minor) To approve the new science curriculum materials. Motion passed unanimously.

M. Approval of Novels: *White Bird: A Wonder Story*, *The War That Saved My Life* and *Fighting Words*

MOTION: (Minor/Barlow) To approve the novel requests: *White Bird: A Wonder Story*, *The War That Saved My Life* and *Fighting Words*. Motion passed unanimously.

XIII. Additional Agenda Items

None.

XIV. Financial Reports

- A. June and July 2023 Disbursements—sent to BOE via email
- B. Fiscal Year 2022-2023 Financial Summary
The Board received and reviewed the year-end report.
- C. Monthly Financial Summary, July 2023
The Board received and reviewed the monthly report.
- D. Budget Transfers
None.

XV. Citizen Participation

None.

XVI. Adjournment

MOTION: (Ellsworth/Minor) Motion to adjourn the Board of Education meeting at 7:07 PM. Motion passed unanimously.

Respectfully submitted,

KyMBERLI A. GAYLOR, Clerk

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Town Roof Committee
Minutes
August 17, 2023

1. R. Ellsworth (chair) called the meeting to order at 5:16 PM.
Present: R. Ellsworth (chair), S. Bowen, P. Torcellini, J. Trowbridge, B. Banning (architect), D. Leake (superintendent)
2. The committee reviewed the minutes from the previous meeting.
Motion to approve the minutes (S. Bowen, J. Trowbridge) Motion passed unanimously.
3. D. Leake reviewed the status of the roof portion of the project.
 - a. S. Perry completed final paperwork for the State and will submit final invoice for payment.
 - b. D. Richards and D. Leake are in contact with the State to obtain reimbursement.
4. B. Banning reviewed the PV portion of the project to date.
 - a. The punch list will be completed next week.
 - b. In process of gaining connection approval from Eversource
5. B. Banning submitted request for payment from J. E. Shea Electric.
Motion to recommend that the BOS approve the payment of the invoice (see attached).
(S. Bowen, J. Trowbridge) Motion passed unanimously.
6. R. Ellsworth adjourned the meeting at 5:25 PM.

EASTFORD TOWN OFFICE BUILDING
16 Westford Road
Eastford, CT 06242-0098
FAX #: (860) 974-0624



Selectmen's Office (860) 974-0133 ext. 3
Town Clerk (860) 974-1885 ext. 5
Tax Collector (860) 974-1885 ext. 6
Assessor (860) 974-1291 ext. 7
Building Inspector (860) 974-2068 ext. 8

RECEIVED AUG 22 2023

August 21, 2023

To Whom it May Concern,

The Town of Eastford's Annual Report for FY 2022-2023 is in the process of being compiled. I am writing to request receipt of your department/board/commission's report by **October 17th, 2023**, for it to be included in the annual report.

Your report should cover the reporting period from 7/1/2022 – 6/30/2023 and should be a brief overview of the efforts and accomplishments of your department/board/commission over the last fiscal year.

Please submit your report to the Selectmen's Office by email in "Word" format to:
Emily.Heyse@eastfordct.gov.

Please do not hesitate to contact me with any questions.

Respectfully,

Emily John
Administrative Assistant
860-974-0133 ext. 3



THE CONNECTICUT ASSOCIATION OF SCHOOLS

RECEIVED SEP 01 2023

8/25/23

EXECUTIVE DIRECTOR:
Dr. Glenn Lungarini

OFFICERS:

President
Amy Yost, Principal
Cook Hill Elementary School, Wallingford

President-Elect
Deane Renda, Principal
Whisconier Middle School, Brookfield

Vice President (High)
Joseph Blake, Principal
Coventry High School

Vice President (Middle)
Liana Jorgensen, Principal
Sage Park Middle School, Windsor

Vice President (Elementary)
Joseph Macrino, Principal
Oswegatchie Elem. School, Waterford

Secretary-Treasurer
Tara Winch, Principal
Westbrook High School

AFFILIATED WITH:

- Association for Middle Level Education
- National Association of Elementary School Principals
- National Association of Secondary School Principals
- National Federation of State High School Associations
- New England Association of Schools and Colleges
- New England League of Middle Schools

30 Realty Drive
Cheshire, CT 06410
Phone: (203)250-1111
FAX: (203)250-1345
casciac.org

Eastford Public Schools
12 Westford Rd.
PO Box 158
Eastford, CT 06242

Charles Kernan,

On behalf of the Connecticut State Department of Education and the Connecticut Association of Schools, we are pleased to inform you that you have been selected to participate in the 2023-2024 cohort of the Special Education Executive Coaching program. Coaching services are fund through a grant and are designed to provide differentiated special education guidance and support to an administrator. Coaches have received the coaching training and are familiar with Connecticut Special Education law and requirements. Coaches will support their clients to develop leadership skills as well as to increase their capacity to create positive change in their districts. Ellen Stoltz has been assigned to you as the Executive Coach and will be in touch with you shortly.

As a grant award recipient, the executive coach will be assigned at no cost to your school. Approximately ten site visits may be conducted in person or virtually through June 30, 2024. It is anticipated that the administrator will commit to a minimum of 4 hours per month for a total of 40 hours during the year. Additionally, coaching support may be provided via email and ongoing phone conversations if needed. If you wish, the coach may meet with other school personnel to ensure that the district goals are being supported. The coach and the administrator will collaboratively develop an individualized action plan based on the existing needs of the district and the administrator. An end of the year report will be developed to highlight the progress, accomplishments and growth experienced by the administrator. Our expectation is that the action plan will be sustainable once the coach's assignment ends. We look forward to working with your district.

If you should have any questions or concerns, please do not hesitate to contact Tiffany Caouette at (860) 250-8765 or tcaouette@casciac.org.

Sincerely,

Tiffany Caouette, Director of Executive Coaching Program, CAS

Bryan Klimkiewicz, Special Education Division Director, CSDE

cc: Jay Brown, CSDE Consultant

cc: Dr. Donna Leake, Superintendent

cc: Ellen Stoltz, CAS Executive Coach

*Serving schools
and their leaders*

V.I.J.

Eastford Elementary School
School Safety and Security Committee Minutes
Thursday, August 17, 2023
5:00 PM - EES School Library

Present: Carole McCombe (Principal), Terry Cote (BOE), Lori Lincoln (Teacher), Doug Beaudoin (EIFC), Deb Richards (First Selectwoman), Charles Kernan (Assistant to the Principal/Chair)

Call to Order: 5:04 PM

II. Carole McCombe gave an overview of the fire and lockdown drills.

A. Discussion shared that the Eastford Independent Fire Company (EIFC) worked with the school for one of the fire drills and completed a fire safety course for younger Eastford students.

B. Student mental health is a point of emphasis in the latest guidance from SDE.

1. EES will be developing ways to track how we support students who demonstrate the need for further assistance during fire and lockdown drills.

2. Currently, teachers debrief the whole class in the aftermath of these drills to inform them of the need for such practices.

3. Reactions of some students create a need for extra support, such as noise cancelling earphones or a 'head-ups' that this is about to happen.

4. We are also continually working to improve transitions from regular classroom work to a fire or lockdown drill. That transition is also tracked as we go from a drill back to regular day-to-day affairs.

III. Evacuation and Reunification Plan

A. Due to the fire at the Congregational Church of Eastford (CCE) we need to find a new venue for any evacuation and reunification site.

B. Options discussed were:

1. Eastford Town Library
2. Crystal Pond Park
3. Eastford Baptist Church
4. Eastford Town Hall
5. Charlie Brown Campground
6. Union Elementary School

C. Team will explore these options while considering the following:

1. Distance
2. Space/Capacity
3. Parent Pick-Up accessibility
4. Cell Phone Service
5. Heating/AC availability
6. Running Water/Toilets
7. Accessibility - will we need a key to access this venue

D. Team will reconvene by the October Board of Education Meeting

1. Planned meeting for October 12, 2023 at 5:00 PM.

Adjournment: 5:47 PM

Superintendent's Report: September 2023

Highlight of the Month: We have a staff that is second to none! Join me in thanking them for making EES an amazing home away from home for our students.

News and notes:

Educational Leadership

- Staff participated in professional learning opportunities on August 28 and August 29. Thank you, Carole!
- On August 30, we welcomed staff and students back to the 2023-24 school year.
- Our basic before and after school programming is underway. Given the availability of previous grant funding, we are currently offering the afterschool programming for K-8 students at no cost. We are currently waiting for a final decision on our competitive grant application and if it is approved, we will begin offering additional programs of interest for students throughout the year.
- Charles Kernan will present a review of our recent SBAC results.
- Our Strategic Plan is the basis for updates in our leadership goals and BOE goals. The update of BOE goals should take place at the October BOE meeting unless the Board would like to set up a workshop to discuss the Strategic Plan and related goals in greater depth. A copy of the current BOE goals is included with this report.

Facilities:

- The PV project is nearing completion. Once the architect has reviewed the remaining items on the punch list, the Town Roof Committee will meet to approve the final payment for the project.
- We installed a new ceiling in grade 4. We recently received a quote for the additional ceilings we hope to replace. This quote will be shared with the Town and with the BOE Facilities Committee.
- All summer projects with EMCOR have been completed.
- All security projects have been completed. A special thank you to all those who donated the bollards outside our front entrance/window areas.

Collaboration and Communication:

- Deb Richards and I continue to meet regularly to review shared concerns, grant projects, etc.

Finance:

- We received word from the State that we will finally get reimbursement dollars for our approved HVAC reimbursement grant.
- We received additional dollars in our new Title I, II, and IV applications.
- We are still waiting for a response to our security grant application.

New Business

I. New Business

A. Approval of Title I, Title II, and Title IV Grant submissions- It is recommended that the BOE approve the applications for these Title grants.

B. Overnight trip to Mystic Seaport- It is recommended that the BOE approve the grade 7 students' overnight experience at Mystic Seaport.

C. Discuss unplanned school closings- We dismissed our students at 1:00 PM on September 6 and September 7 due to higher than usual temperatures throughout the building. Most of the schools in our area that do not have air conditioning also closed one – three days from the 6th-8th. We returned to full session on Friday, September 8. We typically have early dismissals, late arrivals or full school closings for weather and other unanticipated events that impact the safe operation of the school. This is the first time during my tenure we did an early closure for heat conditions. The BOE is encouraged to participate in a discussion regarding guidelines for future unplanned school closings.

II. Financial Reports- If there are any questions about any of the financial reports, please send them to me so responses can be prepared for the meeting. There are currently no transfer requests.

2022-2023 Board of Education Goals
Aligned with Strategic School Improvement Plan (2022-2025)

Student Achievement

- Monitor the quantitative and qualitative data provided by school administration relative to long-term planning goals as outlined in the Strategic Plan for the academic, social, and emotional growth of students at Eastford Elementary School with respect to national, state, and local assessments.
- Advocate for a budget that is responsive to the programmatic needs of all students, and the professional growth needs of district staff.

Climate and Culture

- Support the efforts of the administration as they work to protect and insure the well-being of staff and students through the provision of a safe and productive learning environment.
- Advocate for a budget that is responsive to the needed facility and maintenance updates in accordance with a long-term facilities plan.

Collaboration and Communication

- Collaborate and support the administration's efforts in the implementation of all components the Eastford School District's Strategic Plan with a focus on expanding partnerships with all families and community partners.
- Continue to explore ways to achieve greater efficiency as a school district by cooperating with the community and other districts for shared services and staff as well as cooperative programs and purchases.

VIII.

Shaping Futures Together

To: Dr. Donna Leake
From: Carole McCombe
Date: September 6, 2023
Subject: September Report to the Board of Education

Field Trips:

- We are not planning a Washington, D.C. trip this school year. The annual Goods and Services auction fundraiser is planned for November 11, 2023.
- Grade 7 will visit Mystic Seaport for an overnight trip on September 28 through September 29. They will sleep onboard the historic ship, *The Conrad*.
- Grades 5 and 6 will travel to Plimoth Plantation on October 5 to visit the living history museum and the Mayflower II. This will be an extended day for students if we can arrange bus transportation.
- On September 22, Roseland Cottage historical reenactors will involve students in grades 3-8 in a Spirit of '76 Encampment.
- Grades 2, 3, and 4 will take monthly walking trips to Eastford Public Library beginning in September.

Virtual Field Trips:

None scheduled at this time.

Eastford Readiness Program:

The Program is full with 17 students, plus an additional non-Readiness student who will attend for two partial days. We have three students that we were not able to accommodate this year. The State of CT has changed the kindergarten enrollment cutoff date from January 1 to September 1 effective in the 2024-2025 school year. This means that children who turn 5 years old between September 1 and January 1 will have a third year of preschool.

Eastford Readiness Council Update:

The first meeting this year will be on October 3 at 5:30 PM and thereafter on the first Tuesday of each month at the same time. They plan to continue holding meetings virtually. We have been awarded both the Readiness and Quality Enhancement grants for 2023-2024 and we are up for Accreditation from the National Association for the Education of Young Children (NAEYC) in the spring.

2023-2024 School Year Updates:

We had a great start to our new school year. The buses were timelier than expected based on the route schedules that we were provided with. Both new and returning staff have acclimated to their new routines and students seem to be happy!

Data on Student Progress:

Student SBAC and NGSS scores have been released to districts. We just received family reports and we will get these out in the mail as soon as possible. Mr. Kernan will share Eastford achievement and growth data and other comparison information at the meeting.

Professional Development:

- Our strategic improvement plan has been updated for 2023-2026. I will share the plan with staff in the upcoming weeks and with the Curriculum Committee at the next scheduled meeting.
- Mrs. Kopplin and I will participate in monthly support groups and trainings to update and complete the NAEYC portfolio requirements.

Community and other events:

- On August 28 we had our annual inspection from the Eastford Fire Marshal. No code violations were identified, and a certificate of approval was recommended.
- Dr. Boucher was onsite on September 6 to conduct sports physicals.
- Our first soccer game will be at home on September 19 against Parish Hill.
- EES Open House for PK-8 and High School information booths: September 12 from 5:30 to 7:30 PM. PTO will sponsor an ice cream social in conjunction with this event.
- The Woodstock Academy will hold a grade 8 student open house on September 20 for all sending towns.
- School pictures with Irvin Simon Photographers will be on September 27.
- On September 28, EastConn Transportation will conduct school bus evacuation drills with students as they arrive at school in the morning.
- The CT State Police will again be offering the D.A.R.E. program to schools. Students in grades 5-7 will participate in this 10 week course beginning in January, 2024. The D.A.R.E. trooper will also hold a social media information session for grade 8 students.
- I would like to extend our thanks and appreciation to local businesses and community members who contributed donations to fund the installation of safety bollards in the front of the building.

1X

Pupil Services Report	Board Meeting Month: September, 2023
Charles Kernan, Director of Pupil Services	Statistics as of September 7, 2023

Student count by location	August 10, 2023	September 7, 2023	Net Change from prior month
Eastford Elementary PK-8	22	25	+3
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	8	+1
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	32	36	+4
Students at Eastford Elementary 504 Plans	14	11	-3

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of September 2023	18	7	3

Other Noteworthy Information
An increase in enrollment has led to an increase in special education students across settings, including high school. We have three additional evaluations in progress at the elementary level which may change the count. The numbers will likely fluctuate as we settle into the school year.
Similarly, related services will also fluctuate as referrals and other accommodations are taken into account after the writing of any IEP.

XIII.B

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 8/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$1,071,523.00	\$0.00	\$1,071,523.00	\$39,007.33	\$39,007.33	\$1,032,515.67	\$975,182.61	\$57,333.06	5.35%
100.1200.3.111.00.5	Salary, Teachers, SE	\$153,812.00	\$0.00	\$153,812.00	\$5,915.85	\$5,915.85	\$147,896.15	\$147,896.15	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$1,936.58	\$1,936.58	\$24,843.42	\$42,604.72	(\$17,761.30)	-66.32%
100.2120.1.111.00.5	Salary, School Counselor	\$60,325.00	\$0.00	\$60,325.00	\$2,320.18	\$2,320.18	\$58,004.82	\$58,004.54	\$0.28	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,111.00	\$0.00	\$49,111.00	\$1,888.87	\$1,888.87	\$47,222.13	\$47,221.73	\$0.40	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$60,008.00	\$0.00	\$60,008.00	\$9,232.00	\$9,232.00	\$50,776.00	\$50,776.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$128,195.68	\$0.00	\$128,195.68	\$19,722.40	\$19,722.40	\$108,473.28	\$108,473.28	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,549,754.68	\$0.00	\$1,549,754.68	\$80,023.21	\$80,023.21	\$1,469,731.47	\$1,430,159.03	\$39,572.44	2.55%
100.1200.3.112.00.5	Salary, Para, SE	\$140,613.00	\$0.00	\$140,613.00	\$0.00	\$0.00	\$140,613.00	\$136,268.05	\$4,344.95	3.09%
100.2130.1.112.00.5	Salary, Nursing	\$61,414.00	\$0.00	\$61,414.00	\$0.00	\$0.00	\$61,414.00	\$61,414.00	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$56,080.52	\$0.00	\$56,080.52	\$7,548.80	\$7,548.80	\$48,531.72	\$48,531.72	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$48,232.80	\$0.00	\$48,232.80	\$6,493.20	\$6,493.20	\$41,739.60	\$41,739.60	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$90,473.00	\$0.00	\$90,473.00	\$12,132.40	\$12,132.40	\$78,340.60	\$77,994.00	\$346.60	0.38%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00	100.00%
Obj: Non Certified Personnel - 112		\$399,049.32	\$0.00	\$399,049.32	\$26,174.40	\$26,174.40	\$372,874.92	\$365,947.37	\$6,927.55	1.74%
100.1000.1.121.00.5	Substitutes, Certified	\$27,280.00	\$0.00	\$27,280.00	\$0.00	\$0.00	\$27,280.00	\$0.00	\$27,280.00	100.00%
100.1000.1.121.02.5	Stipend, Extra Duty	\$13,812.00	\$0.00	\$13,812.00	\$588.00	\$588.00	\$13,224.00	\$0.00	\$13,224.00	95.74%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,820.00	\$0.00	\$6,820.00	\$0.00	\$0.00	\$6,820.00	\$0.00	\$6,820.00	100.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$3,082.00	\$3,082.00	(\$2,582.00)	\$0.00	(\$2,582.00)	-516.40%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	100.00%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$6,548.00	\$0.00	\$6,548.00	\$0.00	\$0.00	\$6,548.00	\$1,637.00	\$4,911.00	75.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
Obj: Temporary Personnel - 121		\$68,400.00	\$0.00	\$68,400.00	\$3,670.00	\$3,670.00	\$64,730.00	\$1,637.00	\$63,093.00	92.24%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,605.00	\$4,605.00	(\$255.00)	\$0.00	(\$255.00)	-5.86%
100.1200.3.122.02.5	Summer School, SE Para	\$7,000.00	\$0.00	\$7,000.00	\$3,115.43	\$3,115.43	\$3,884.57	\$0.00	\$3,884.57	55.49%
Obj: Temporary Summer - 122		\$11,350.00	\$0.00	\$11,350.00	\$7,720.43	\$7,720.43	\$3,629.57	\$0.00	\$3,629.57	31.98%
100.1000.1.210.00.5	EB Insurance, Regular Program	\$569,773.00	\$0.00	\$569,773.00	\$105,815.86	\$105,815.86	\$463,957.14	\$0.00	\$463,957.14	81.43%
100.1200.3.210.00.5	EB Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$41,345.46	\$41,345.46	(\$41,345.46)	\$0.00	(\$41,345.46)	0.00%
Obj: Employee Medical Insurance - 210		\$569,773.00	\$0.00	\$569,773.00	\$147,161.32	\$147,161.32	\$422,611.68	\$0.00	\$422,611.68	74.17%
100.1000.1.220.00.5	EB FICA, Regular Program	\$50,769.00	\$0.00	\$50,769.00	\$2,368.25	\$2,368.25	\$48,400.75	\$0.00	\$48,400.75	95.34%
100.1200.3.220.00.5	EB FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$181.37	\$181.37	(\$181.37)	\$0.00	(\$181.37)	0.00%
Obj: Social Security - 220		\$50,769.00	\$0.00	\$50,769.00	\$2,549.62	\$2,549.62	\$48,219.38	\$0.00	\$48,219.38	94.98%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 8/31/2023

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Budget Adjustments
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$19,768.00	\$0.00	\$19,768.00	\$1,617.02	\$1,617.02	\$18,150.98	\$0.00	\$18,150.98	91.82%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$138.34	\$138.34	(\$138.34)	\$0.00	(\$138.34)	0.00%
	Obj: Medicare - 221	\$19,768.00	\$0.00	\$19,768.00	\$1,755.36	\$1,755.36	\$18,012.64	\$0.00	\$18,012.64	91.12%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$75.00	\$75.00	\$1,075.00	\$825.00	\$250.00	21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$75.00	\$75.00	\$1,075.00	\$825.00	\$250.00	21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$118.00	\$118.00	\$882.00	\$0.00	\$882.00	88.20%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$118.00	\$118.00	\$882.00	\$0.00	\$882.00	88.20%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$1,740.00	\$3,260.00	65.20%
100.2210.3.322.00.5	Professional Development, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$1,740.00	\$5,260.00	75.14%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$9,000.00	\$0.00	\$9,000.00	\$5,500.00	\$5,500.00	\$3,500.00	\$5,500.00	(\$2,000.00)	-22.22%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$36,520.00	\$0.00	\$36,520.00	\$15,875.00	\$15,875.00	\$20,645.00	\$14,975.00	\$5,670.00	15.53%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$14,306.00	\$0.00	\$14,306.00	\$8,000.00	\$8,000.00	\$6,306.00	\$8,000.00	(\$1,694.00)	-11.84%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$72,156.00	\$0.00	\$72,156.00	\$35,375.00	\$35,375.00	\$36,781.00	\$34,475.00	\$2,306.00	3.20%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,650.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Prof/Tech Serv - 330	\$13,650.00	\$0.00	\$13,650.00	\$1,650.00	\$1,650.00	\$12,000.00	\$0.00	\$12,000.00	87.91%
100.2220.1.340.00.5	Financial Software Tech Support	\$22,155.00	\$0.00	\$22,155.00	\$0.00	\$0.00	\$22,155.00	\$0.00	\$22,155.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$46,646.00	\$0.00	\$46,646.00	\$22,955.22	\$22,955.22	\$23,690.78	\$3,288.00	\$20,402.78	43.74%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,311.00	\$0.00	\$5,311.00	\$0.00	\$0.00	\$5,311.00	\$0.00	\$5,311.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$28,966.00	\$0.00	\$28,966.00	\$6,545.85	\$6,545.85	\$22,420.15	\$6,997.25	\$15,422.90	53.24%
	Obj: Technical Services - 340	\$126,278.00	\$0.00	\$126,278.00	\$29,501.07	\$29,501.07	\$96,776.93	\$10,285.25	\$86,491.68	68.49%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 8/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal/And Recycling	\$5,796.00	\$0.00	\$5,796.00	\$851.06	\$851.06	\$4,944.94	\$4,428.94	\$516.00	8.90%
	Obj: Trash Removal - 421	\$5,796.00	\$0.00	\$5,796.00	\$851.06	\$851.06	\$4,944.94	\$4,428.94	\$516.00	8.90%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	Obj: Building Repair - 431	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$1,693.44	\$1,693.44	\$11,696.56	\$7,567.00	\$4,129.56	30.84%
	Equipment/Repair, Custodial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Equip/Bus Repair - 435	\$14,390.00	\$0.00	\$14,390.00	\$1,693.44	\$1,693.44	\$12,696.56	\$7,567.00	\$5,129.56	35.65%
100.2700.1.510.00.5	Busing Contract	\$122,100.00	\$0.00	\$122,100.00	\$0.00	\$0.00	\$122,100.00	\$0.00	\$122,100.00	100.00%
	Obj: Transportation Contract - 510	\$122,100.00	\$0.00	\$122,100.00	\$0.00	\$0.00	\$122,100.00	\$0.00	\$122,100.00	100.00%
100.2700.3.519.00.5	Transportation, SE	\$74,422.00	\$0.00	\$74,422.00	\$3,604.87	\$3,604.87	\$70,817.13	\$0.00	\$70,817.13	95.16%
	Obj: Transportation Other - 519	\$74,422.00	\$0.00	\$74,422.00	\$3,604.87	\$3,604.87	\$70,817.13	\$0.00	\$70,817.13	95.16%
100.2600.1.520.00.5	Insurances, Property	\$6,386.00	\$0.00	\$6,386.00	\$1,596.50	\$1,596.50	\$4,789.50	\$4,789.50	\$0.00	0.00%
	Obj: Property Insurance - 520	\$6,386.00	\$0.00	\$6,386.00	\$1,596.50	\$1,596.50	\$4,789.50	\$4,789.50	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,421.00	\$0.00	\$11,421.00	\$2,725.32	\$2,725.32	\$8,695.68	\$8,175.96	\$519.72	4.55%
	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.54	\$242.54	\$6.46	\$0.00	\$6.46	2.59%
	Insurances, Storage Tank	\$359.00	\$0.00	\$359.00	\$350.00	\$350.00	\$9.00	\$0.00	\$9.00	2.51%
	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,283.00	\$0.00	\$15,283.00	\$6,492.86	\$6,492.86	\$8,790.14	\$8,175.96	\$614.18	4.02%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
	Obj: Transportation Insurance - 522	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 8/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.530.20.5	Postage	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.530.21.5	Telephone	\$1,320.00	\$0.00	\$1,320.00	\$70.00	\$70.00	\$1,250.00	\$830.00	\$420.00	31.82%
100.2310.3.530.21.5	Telephone, SE	\$400.00	\$0.00	\$400.00	\$5.81	\$5.81	\$394.19	\$174.19	\$220.00	55.00%
	Obj: Communications - 530	\$3,020.00	\$0.00	\$3,020.00	\$75.81	\$75.81	\$2,944.19	\$1,004.19	\$1,940.00	64.24%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	100.00%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	100.00%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$807,742.00	\$0.00	\$807,742.00	\$201,935.50	\$201,935.50	\$605,806.50	\$605,806.50	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$14,192.00	\$0.00	\$14,192.00	\$0.00	\$0.00	\$14,192.00	\$0.00	\$14,192.00	100.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$89,540.00	\$0.00	\$89,540.00	\$22,385.00	\$22,385.00	\$67,155.00	\$117,155.00	(\$50,000.00)	-55.84%
	Obj: Tuition, In-State Lea - 561	\$911,474.00	\$0.00	\$911,474.00	\$224,320.50	\$224,320.50	\$687,153.50	\$722,961.50	(\$35,808.00)	-3.93%
100.1200.3.563.00.5	Tuition, SE, Private	\$161,817.00	\$0.00	\$161,817.00	\$12,878.25	\$12,878.25	\$148,938.75	\$0.00	\$148,938.75	92.04%
	Obj: Tuition, Private - 563	\$161,817.00	\$0.00	\$161,817.00	\$12,878.25	\$12,878.25	\$148,938.75	\$0.00	\$148,938.75	92.04%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$29,475.00	\$0.00	\$29,475.00	\$0.00	\$0.00	\$29,475.00	\$0.00	\$29,475.00	100.00%
	Obj: Tuition, In-State Agency - 564	\$29,475.00	\$0.00	\$29,475.00	\$0.00	\$0.00	\$29,475.00	\$0.00	\$29,475.00	100.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,600.00	\$3,600.00	\$542.00	\$0.00	\$542.00	13.09%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Adult Education - 569	\$8,142.00	\$0.00	\$8,142.00	\$3,600.00	\$3,600.00	\$4,542.00	\$0.00	\$4,542.00	55.78%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$159.82	\$159.82	\$340.18	\$0.00	\$340.18	68.04%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
	Obj: Travel/Travel Expenses - 580	\$13,200.00	\$0.00	\$13,200.00	\$159.82	\$159.82	\$13,040.18	\$0.00	\$13,040.18	98.79%
100.1000.1.590.00.5	Student Memberships	\$620.00	\$0.00	\$620.00	\$251.00	\$251.00	\$369.00	\$0.00	\$369.00	59.52%
	Obj: Memberships - 590	\$620.00	\$0.00	\$620.00	\$251.00	\$251.00	\$369.00	\$0.00	\$369.00	59.52%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$86,555.00	\$0.00	\$86,555.00	\$0.00	\$0.00	\$86,555.00	\$0.00	\$86,555.00	100.00%
	Obj: Undesignated - 591	\$86,555.00	\$0.00	\$86,555.00	\$0.00	\$0.00	\$86,555.00	\$0.00	\$86,555.00	100.00%
100.1000.1.610.03.5	Supplies PreK	\$278.00	\$0.00	\$278.00	\$155.74	\$155.74	\$122.26	\$0.00	\$122.26	43.98%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 8/31/2023

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$328.00	\$0.00	\$328.00	\$155.74	\$155.74	\$172.26	\$0.00	\$172.26	52.52%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,065.90	\$2,065.90	\$3,484.10	\$10.30	\$3,473.80	62.59%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$951.45	\$951.45	\$248.55	\$0.00	\$248.55	20.71%
100.1000.1.611.06.5	Supply, Science	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$150.59	\$349.41	69.88%
100.1000.1.611.07.5	Supply, Music	\$500.00	\$0.00	\$500.00	\$380.03	\$380.03	\$119.97	\$207.91	(\$87.94)	-17.59%
100.1000.1.611.12.5	Supply, Athletic	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
100.1000.1.611.14.5	Supply, Math	\$272.00	\$0.00	\$272.00	\$236.53	\$236.53	\$35.47	\$0.00	\$35.47	13.04%
100.1000.1.611.15.5	Supply, Language Arts	\$311.00	\$0.00	\$311.00	\$189.04	\$189.04	\$121.96	\$18.88	\$103.08	33.14%
100.1000.1.611.16.5	Supply, Social Studies	\$479.00	\$0.00	\$479.00	\$315.87	\$315.87	\$163.13	\$0.00	\$163.13	34.06%
100.1000.1.611.17.5	Supply, World Language	\$370.00	\$0.00	\$370.00	\$350.19	\$350.19	\$19.81	\$0.00	\$19.81	5.35%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$816.00	\$0.00	\$816.00	\$463.39	\$463.39	\$352.61	\$186.95	\$165.66	20.30%
100.1200.3.611.08.5	Supply, Testing, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$218.48	\$218.48	\$2,781.52	\$0.00	\$2,781.52	92.72%
100.2310.1.611.11.5	Supplies, Office, BOE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supplies, Office, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Obj: Supplies - 611	\$17,098.00	\$0.00	\$17,098.00	\$5,170.88	\$5,170.88	\$11,927.12	\$574.63	\$11,352.49	66.40%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$1,441.63	\$1,441.63	\$10,558.37	\$45.38	\$10,512.99	87.61%
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$1,441.63	\$1,441.63	\$10,558.37	\$45.38	\$10,512.99	87.61%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$715.44	\$715.44	\$16,668.56	\$15,484.56	\$1,184.00	6.81%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$715.44	\$715.44	\$16,668.56	\$15,484.56	\$1,184.00	6.81%
100.2600.1.624.00.5	Supply, Heat	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
	Obj: Heat, Fuel Oil - 624	\$30,800.00	\$0.00	\$30,800.00	\$25,890.47	\$25,890.47	\$4,909.53	\$0.00	\$4,909.53	15.94%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$23,000.00	\$0.00	\$23,000.00	\$175.17	\$175.17	\$22,824.83	\$14,224.83	\$8,600.00	37.39%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$0.00	\$0.00	\$215.00	\$204.00	\$11.00	5.12%
	Obj: Transportation - 626	\$23,622.00	\$0.00	\$23,622.00	\$175.17	\$175.17	\$23,446.83	\$14,428.83	\$9,018.00	38.18%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 8/31/2023

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.641.00.5	Text/Workbooks	\$15,657.00	\$0.00	\$15,657.00	\$15,101.84	\$15,101.84	\$555.16	\$5,592.65	(\$5,037.49)	-32.17%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$446.13	\$446.13	\$553.87	\$486.48	\$67.39	6.74%
	Obj: Text/Workbooks - 641	\$16,657.00	\$0.00	\$16,657.00	\$15,547.97	\$15,547.97	\$1,109.03	\$6,079.13	(\$4,970.10)	-29.84%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$923.00	\$0.00	\$923.00	\$1,025.62	\$1,025.62	(\$102.62)	\$0.00	(\$102.62)	-11.12%
	Obj: Library/Periodicals - 642	\$2,923.00	\$0.00	\$2,923.00	\$1,025.62	\$1,025.62	\$1,897.38	\$0.00	\$1,897.38	64.91%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply: Health (Nurse)	\$1,500.00	\$0.00	\$1,500.00	\$281.99	\$281.99	\$1,218.01	\$506.42	\$711.59	47.44%
	Obj: Other Supplies - 690	\$1,900.00	\$0.00	\$1,900.00	\$281.99	\$281.99	\$1,618.01	\$506.42	\$1,111.59	58.50%
100.2220.1.731.00.5	Equipment, Media	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
	Obj: Equipment For Instruction - 731	\$10,224.00	\$0.00	\$10,224.00	\$0.00	\$0.00	\$10,224.00	\$0.00	\$10,224.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$0.00	\$0.00	\$312.00	\$0.00	\$312.00	100.00%
100.2310.1.810.00.5	Dues/Fees, Boe	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2320.1.810.00.5	Dues/Fees Superintendent	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$100.00	\$0.00	\$100.00	40.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	(\$175.00)	\$0.00	(\$175.00)	-35.00%
	Obj: Dues/Fees - 810	\$2,362.00	\$0.00	\$2,362.00	\$825.00	\$825.00	\$1,537.00	\$0.00	\$1,537.00	65.07%
Grand Total:		\$4,520,069.00	\$0.00	\$4,520,069.00	\$645,512.49	\$645,512.49	\$3,874,556.51	\$2,640,069.87	\$1,234,486.64	27.31%

End of Report