

EASTFORD BOARD OF EDUCATION
Finance Committee Minutes
January 27, 2022

This meeting was held via Zoom conferencing

Present: Lauren Barlow, Stephen Bowen, Terry Cote, Adam Minor, Jessica Perry
Absent: Robert Ellsworth
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal (5:45P);
Mary Jo Chretien, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 5:32 P.M.

II. Review and adjust the Superintendent's 2022-23 budget in preparation for sending to the Board of Selectmen

The Board reviewed the superintendent's 2022-23 budget for \$4,243,043, representing a 1.0% increase over the 2021-22 budget.

Mr. Bowen walked through the PowerPoint presentation that Dr. Leake presented at the January 13 Board of Education meeting, noting his thoughts on a few of the slides so that the Board would be aware as they walked through the budget document.

The Board walked through each page of the Superintendent's proposed budget, making comments, and asking questions of administration. Board members proposed decreases to various areas, as well as an increase to one area. The outcome was a tentative budget increase of .38%, which the Board will review and discuss at their next meeting on February 3, 2022. The Administration will recalculate the budget, adjusting for cuts and any other decreases/increases that were not known before the original budget was presented.

III. Adjournment

Mr. Bowen adjourned the meeting at 6:45 P.M.

Respectfully Submitted,

Kymberli A. Gaylor, Clerk