

Eastford Elementary School
Curriculum Committee
Agenda
Thursday, September 8, 2022
5:00 PM

Hybrid Meeting
To Join via Zoom
<https://zoom.us/j/ad3Kc95NWb>
Meeting ID: 910 7484 1806
Passcode: 814532

- I. Call to Order
- II. Update on revised Strategic School Improvement Plan for 2022-2025
- III. Request for new novels for middle school ELA
- IV. Adjournment

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA - Revised
6:00 PM
September 8, 2022

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/94227376054?pwd=U29iNXA0UGdnTk5tNjZwb0lUbzRkZz09>

Meeting ID: 942 2737 6054

Passcode: 525902

Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes:
Regular Meeting, August 25, 2022
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. Repeal Policy 6176, Gifted Children, and replace with Shipman & Goodwin policy Policy for the Equitable Identification of Gifted and Talented Students (sent via email)
 - B. Replace Bylaws 9321, 9323, 9324, 9325 and 9327 with the corresponding Shipman & Goodwin bylaws (sent via email)
- XI. New Business
 - A. Overnight trip to Mystic Seaport
 - B. Review Strategic Plan
 - C. SBAC (Smarter Balanced Assessment Consortium) Results
 - D. Approval of Novels: *Restart* and *Freak the Mighty*
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. August 2022 Disbursements (sent via email)
 - B. Monthly Financial Summary, August 2022
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

W.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
August 25, 2022

This meeting was held via Zoom Conferencing

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor, Jessica Perry
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:01 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Ellsworth/Minor) That the Board of Education Regular Meeting Minutes of June 9, 2022 and Special Meeting Minutes of June 20, 2022 be approved. Motion passed unanimously.

V. Correspondence, Communications

- Thank you letter to the Board from scholarship recipient Kayla Gaudreau
- Letter from Christopher Sandford, The Woodstock Academy Head of School, congratulating student Zoe Ender on receiving the June Head of School's Award
- Letter from Dr. Leake to First Selectman Deb Richards regarding the 2021-2022 Board of Education unexpended funds
- Letter from Emily John, Selectmen's Secretary, requesting the Board of Education's Annual Report for 2021-2022
- Town Roof Committee minutes from May 31, 2022, July 18, 2022, and July 21, 2022
- Resignation letter from Physical Education/Health teacher Tyler Bridgewater
- Safe Return to Instruction and Continuity of Services Plan for 2022-2023

VI. Committee Reports

- A. Executive/Personnel— The Board received the minutes of the June 9, 2022 and June 20, 2022 meetings.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the June 14, 2022 meeting.
- D. Woodstock Academy – None.
- E. EastConn— Ms. Cote noted that Eric Protulis was hired as the new Executive Director.
- F. Long Range Facilities— The committee has been attending all Town Roof Committee meetings, and the roof replacement has begun.
- G. Transportation—None.
- H. Curriculum— A September meeting will be planned.

- I. Scholarship Steering Committee – None.
- J. School Safety Committee – A September meeting will be planned.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – A thank you to ESY and Summer STEM staff and a special thank you to custodians Dale Lundy and Chris Pittman for working around all interruptions to get the school ready
- Educational Leadership – Update of the Strategic Plan, new Math curriculum and continued ELA implementation, After School Grant, new hires, an increase in students, and administration is monitoring enrollment – important that families with or without students currently in EES complete a survey sent as to the number and ages of their children
- Facilities – Roof project awarded to NBR, summer inspections and some projects completed, outstanding projects
- Collaboration and Communication – Partnerships with Mystic Seaport and Aquarium as well as Eastford churches and the First Selectman
- Finance – Thank you to Kymberli Gaylor for her work closing out the 2021-22 fiscal year and starting the new 2022-23 fiscal year
- Comments on selected agenda items
- Recent student count

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- SBAC and NGSS chart
- Professional Development
- New Staff, Assignments and Additional Enrollment
- PMHP and After School Grants
- Fall Sports Update
- Community and Other Events

IX. Director of Pupil Services Report

The Board received the August report, which shows changes from the June report.

X. Unfinished Business

None.

XI. New Business

- A. Resignation of Physical Education/Health teacher
MOTION: (Bilica/Barlow) To accept, with regret, the resignation of Physical Education/Health teacher Tyler Bridgewater. Motion passed unanimously.
- B. 2022-2023 Bus Routes
MOTION: (Ellsworth/Perry) To approve the 2022-2023 bus routes. Motion passed unanimously.

- C. Request for Union students to participate in Sports 2022-2023
MOTION: (Bilica/Ellsworth) To approve the request for Union students to participate in sports at EES in the 2022-23 school year, contingent upon eligibility and according to the Board of Education policy. Motion passed unanimously.
- D. CABA Conference registration
Dr. Leake encouraged Board members to attend the conference in November.
- E. Repeal Policy 6176, Gifted Children, and replace with Shipman & Goodwin policy, Policy for the Equitable Identification of Gifted and Talented Students, first reading (sent via email)
The Board received the policy for first reading.
- F. Replace Bylaws 9321, 9323, 9324, 9325 and 9327 with the corresponding Shipman & Goodwin bylaws, first reading (sent via email)
The Board received the bylaws for first reading.

XII. Additional Agenda Items

None.

XIII. Financial Reports

- A. June and July 2022 Disbursements—sent to BOE via email
- B. Fiscal Year 2021-2022 Financial Summary
The Board received and reviewed the end of year report.
- C. Monthly Financial Summary, July 2022
The Board received and reviewed the monthly report.
- D. Budget Transfers
None.

XIV. Citizen Participation

None.

XV. Adjournment

MOTION: (Bilica/Barlow)) Motion to adjourn the Board of Education meeting at 6:28 PM.
Motion passed unanimously,

Respectfully submitted,

Kymerli A. Gaylor, Clerk

V.

Town Roof Committee Meeting

August 15, 2022

Minutes

1. R. Ellsworth (chair) called the meeting to order at 5:30 PM.
Present: R. Ellsworth (chair), S. Bowen, P. Torcellini, J. Trowbridge, P. Jorgensen (Architect), K. Linsley (Architect), D. Richards (First Selectman), D. Leake (Superintendent)
2. MOTION: To approve the minutes of the July 21, 2022, Town Roof Committee meeting. (S. Bowen/J. Trowbridge) Motion passed unanimously.
3. There were four bids received for the school roof project:
 1. Silktown Roofing, Inc. submitted a bid for all components of the project: \$350,000.
 2. Northeast Builders Roofing Company submitted a bid for roof and insulation: \$194,580.
 3. Guaranteed Roofing submitted a bid for roof only: \$147,500.
 4. LCT Construction and SVC submitted a bid for roof only: \$89,900.
4. The committee reviewed the specifics of each bid. One bid was over budget. Three were under budget.
5. The committee made the following motion: Recommend to the BOS to award the contract for roof and insulation to Northeast Builders Roofing Company if they get bonding in place by Monday, August 22, 2022. (S. Bowen/J. Trowbridge) Motion passed unanimously.
6. R. Ellsworth adjourned the meeting at 5:59 PM.

VII.

Superintendent's Report: September 2022

Highlight of the Month: The students have returned! Thank you, Carole, for a wonderful opening of the 2022-23 school year!

News and notes:

Educational Leadership

- On August 30, we welcomed staff and students back to the 2022-23 school year.
- Our afterschool programming is underway. We currently have 30 students enrolled to date in the aftercare program. We will be offering additional programs of interest for students throughout the year. A calendar that includes this programming will be sent out each month and posted on the school website.
- We continue to monitor the increase in population, particularly at the pre-school and kindergarten levels. Included in your packet is an unofficial enrollment report as of August 31.

Facilities:

- The roof is completed and as of Friday, September 2, it is anticipated that the insulation will be completed as well. The Town Roof Committee is scheduled to meet on September 6.
- We are still in the process of transferring over to our new phone system.
- Tom DeJohn completed a series of repairs, including the new stairs to the Grade K playground.
- Jake's Foundations corrected the trip issues related to our new concrete entrance.

Collaboration and Communication:

I will be meeting with Pastors Michael Moran and Timothy Howard this month to make plans for continued partnership activities and support. Our diseased ash tree was removed for free, thanks to the efforts of Deb Richards, in collaboration with Eversource.

Comments on selected agenda items

New Business

- I. Unfinished Business
 - A. -B. Second reading of policies and bylaws for replacement and/or repeal.
- II. New Business
 - A. Overnight trip to Mystic Seaport- The grade 7-8 students in Eastford, and possibly Union, will be participating in an overnight experience at Mystic Seaport.
 - B. Review of Strategic Plan- Carole will review the updated Strategic plan. This plan will form the basis for updates in the leadership goals and the BOE goals. The update of BOE goals should take place at the October BOE meeting unless the BOE would like to set a workshop to discuss the Strategic Plan and related goals in greater depth.
 - C. SBAC (Smarter Balanced Assessment Consortium) Results- Charles Kernan will present a review of the SBAC results.
 - D. Approval of Novels: Restart and Freak the Mighty-Carole will review these books at the Curriculum Committee meeting. A summary of the discussion at the Curriculum Committee meeting will be shared with the BOE.
- III. Financial Reports- If there are any questions with any of the financial reports, please send them to me so responses can be prepared for the meeting. There are no transfer requests currently.

BOARD REPORT		
As of: August 2022	08/19/2022	08/31/2022
Woodstock Academy		
Grade 9	9	9
Grade 10	13	13
Grade 11	12	13
Grade 12	15	15
Total Woodstock Academy	49	50
Windsor High	0	0
Tolland High	0	0
Grace Webb	1	1
Ellis Tech	7	7
KHS	1	1
QMC	4	4
ACT	1	1
Windham Tech	0	0
EOSmith	1	1
TLC (Grade 10 in 22-23)	1	1
Natchaug Joshua Center Gr 7	1	1
Other High Schools, Magnets and Outplaced:	17	17
Total - including all High Schools, Magnets and Outplaced:	66	67
	08/19/2022	08/31/2022
Eastford Elementary		
Preschool	16	16
Kindergarten	16	15
Grade 1	16	16
Grade 2	21	21
Grade 3	11	11
Grade 4	21	21
Grade 5	8	8
Grade 6	22	22
Grade 7	10	10
Grade 8	11	11
Total Eastford Elementary	152	151

Shaping Futures Together

To: Dr. Donna Leake
From: Carole McCombe
Date: September 1, 2022
Subject: September Report to the Board of Education

Field Trips:

- Washington, D.C. – The auction committee will need to begin planning soon if we plan to go ahead with an auction in November to support a trip in May. We have been communicating our need for someone to chair the auction committee to get things started. I would like to combine grades 7 and 8 for the DC trip this year. There are ten students in grade 7 and eleven students in grade 8.
- On September 29 grades 7 and 8 will participate in an overnight trip to Mystic Seaport and spend the night on the Amistad. Additionally, a fall 2-day trip and a spring 2-day trip will be planned for these grades.

Virtual Field Trips:

None scheduled at this time.

Eastford Readiness Program:

The Readiness Program has 16 students with another student expected to enroll in January. Ten students are 4-year olds and seven are new to the program. We received 21 registrations for enrollment in preschool for the 2022-2023 school year. Staff held two opportunities for preschool screening over the summer to determine typical or atypical development of students as we are obligated to provide services to those who may not be following a typical development pattern.

Eastford Readiness Council Update:

The first meeting this year will be on October 4 at 5:30 PM and thereafter on the first Tuesday of each month at the same time. They plan to continue holding meetings virtually. We have been awarded both the Readiness and Quality Enhancement grants for 2022-2023.

2022-2023 School Year Updates:

We had a great start to our new school year. The buses were timelier than expected based on the route schedules that we were provided with. Both new and returning staff have acclimated to their new routines and students seem to be happy! We were also fortunate to have our new PE/Health teacher start with us on Sept. 1 – two weeks earlier than expected. We still have positions posted for a paraprofessional and for an office assistant.

We are also excited to have our new playground equipment - a climbing structure and swing set - installed on September 8 and 9.

Data on Student Progress:

Student SBAC and NGSS scores have been released to districts. We expect that family reports will be sent to districts for distribution in September. Mr. Kernan will share Eastford achievement and growth data and other comparison information at the meeting.

Professional Development:

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford “Portrait of a Learner” (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as “leaders of their own learning”. Our strategic improvement plan has been updated for 2022-2025. I will share the plan with staff on our early PD days and with the Curriculum Committee on September 8.
- EastConn staff will support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM).

Community and other events:

- Dr. Boucher will be onsite on September 1 to conduct sports physicals
- First soccer game at Canterbury on September 16
- EES Open House for PK-8 and High School information booths: September 20 from 5:30 to 7:30 PM. PTO will sponsor an ice cream social in conjunction with this event
- School pictures with Irvin Simon Photographers: September 27
- The PTO will sponsor a social media and internet safety program for parents on September 27 beginning at 6:00 PM.
- The Woodstock Academy has changed the date for their grade 8 student open house to September 30
- Troop D initiative: They plan to have more troopers out in area schools this year doing walk-throughs both inside and outside of schools. Their goal is to be more visible in the community and help students and community members see them as a resource and not just someone who responds to an emergency.
- The CT State Police will again be offering the D.A.R.E. program to schools. Prior to COVID we had started a schedule of having grades 5 and 6 participate in the program every other year. This year grades 5, 6 and 7 will participate since grade 7 students missed their rotation.
- I would like to extend my sincere thanks to Mrs. Jeannine Spink for providing CPR and AED training to staff on August 29. She is always willing to support EES in any way that she can.

17.

Pupil Services Report	Board Meeting Month: September 2022
Mary Polchaninoff, Director of Pupil Services	Statistics as of August 31, 2022

Student count by location	July 31, 2022	August 31, 2022	Net Change from prior month
Eastford Elementary PK-8	23	22	-1
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	11	10	-1
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	37	35	-2
Students at Eastford Elementary 504 Plans	14	14	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only as of April 30, 2022	17	10	4

Other Noteworthy Information
<ul style="list-style-type: none"> ● Information regarding the CT SEDS data process Continued work by staff and the state to successfully implement CT SEDS program. PPT meetings have begun and the special education team is working to become efficient with this system. Further information for parents, staff, and the Board of Education will be provided through documents and links to resources. ● Special Education Staffing Special education staff have been updated with CT SEDS information and updates. In addition, feedback was received regarding the training of paraprofessionals to take place on September 2, 2022. ● Special Education supplemental Grant has been approved by the state <ul style="list-style-type: none"> ○ \$10,000 will be devoted to additional OT time that the local budget did not provide: \$5,000 is devoted specifically for training of paraprofessionals.

XI.D.

Eastford Elementary School
Textbook Request Form

Please complete this form for a **new** textbook you are requesting that the Board of Education approve and purchase

Grade(s): Sixth Grade

Title(s): **Freak the Mighty**

Author(s): (may not be relevant to many textbooks) Rodman Philbrick

Publisher: Scholastic (Amazon)

Copyright Date 2002 ISBN # **9780439286060**

Company Representative: Amazon Phone Number: NA

Website for materials: Amazon.com Fax Number: _____

Explain the process that was used to choose this book.

This was a book that is taught in the sixth grade at Mystic Middle School, where my brother teaches. It came highly recommended, both for its ability to pull kids into a beautiful story, but also for the powerful lessons on bullying, self-acceptance, respecting and appreciating the differences among all people. After researching it and reading it myself, I taught it in the sixth grade last year at Plainfield Central School. It was, in some ways, the highlight of the year. It leads into great projects, discussions and a real focus point for the year on the values that we stuck to.

It has won the A School Library Journal Best Book, A YALSA Best Book for Young Adults, A YALSA Quick Picks for Reluctant Young Adult Readers, An IRA Young Adults' Choices Book, A winner of: Arizona Young Readers' Award, California Young Reader Medal, Charlotte Award, Golden Sower Award (Nebraska), and the Judy Lopez Memorial Award for Children's Literature, among others.

Explain how this material aligns with the Common Core State Standards.

One of the standards for ELA that is often the most difficult to master for many middle school students is to engage effectively in a range of collaborative discussions (**SL1a-d**). I have found that this book leads to fantastic discussions, and effective discussions build collaboration skills and a clear sense of the power of a group. Furthermore, we will focus

on tracking character and plot development (**RL3, RL2**) . we will write a literary essay (**W2a-f**) and compare the text to the film version (**RL7**), among others..

Explain how the material has significant value for instructional use.

Freak the Mighty is a story about overcoming your personal and family history, seeing the value in all people, and self-acceptance. It is a powerful way for me to set a tone for the year, and begin with high levels of engagement. We learn about the intelligence of a boy with Dyslexia and the ingenuity of a boy with severe physical challenges.

Eastford Elementary School
Textbook Request Form

Please complete this form for a **new** textbook you are requesting that the Board of Education approve and purchase

Grade(s): Seventh Grade

Title(s): **Restart**

Author(s): (may not be relevant to many textbooks) Gordon Korman

Publisher: Scholastic (Amazon)

Copyright Date 2018 ISBN # **1338053809**

Company Representative: Amazon Phone Number: NA

Website for materials: Amazon.com Fax Number: _____

Explain the process that was used to choose this book.

This book came highly recommended from colleagues at other schools, so after researching it I read it and found it to be very well written and powerful. It has not won awards yet, but Gordon Korman is the New York Times best selling author of over one-hundred books for young readers.

Explain how this material aligns with the Common Core State Standards.

One of the standards for ELA that is often the most difficult to master for many middle school students is to engage effectively in a range of collaborative discussions (**SL1a-d**). I have found that this book leads to fantastic discussions, and effective discussions build collaboration skills and a clear sense of the power of a group. Furthermore, we will focus on tracking character and plot development (**RL3, RL2**) , we will write a literary essay (**W2a-f**) and compare the text to a film. The film is being made by Disney Plus, but has not been released yet (**RL7**).

Explain how the material has significant value for instructional use.

A fresh approach to the familiar topic of bullying, kept credible by believable characters and events, with typical Korman humor and just the right touch of mystery." -- School Library Journal, starred review.

"In this compelling and sometimes humorous tale of nature and identity, Korman offers an intriguing exploration of the potential for redemption." -- Publishers Weekly.

"Korman's trademark humor makes this an appealing read." -- Kirkus Reviews.

Restart is a powerful way for me to set a tone for the year, and to begin with high levels of engagement. A student entering the eighth grade has an accident and loses all memory of who he was. We learn, as he does, that he was a pretty terrible person in the seventh grade. What we see though, is his true nature is one of kindness and compassion. He has to make choices to either get back with his old friends, or restart as the real Chase Ambrose. We learn what happened to him slowly, as he recovers some memories. This is a wonderful mix of mystery, coming-of-age, and a story of beginning again.

XIII.B

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 8/31/2022

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$0.00	\$956,548.00	\$36,663.55	\$36,663.55	\$919,884.45	\$904,050.74	\$15,833.71	1.66%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$5,762.30	\$5,762.30	\$144,057.70	\$144,057.70	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$4,120.00	\$4,120.00	\$22,660.00	\$22,660.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$2,253.97	\$2,253.97	\$56,349.03	\$56,349.27	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	\$0.00	\$49,757.00	\$1,913.72	\$1,913.72	\$47,843.28	\$47,843.08	\$0.20	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$1,784.00	\$59,355.00	\$9,232.00	\$9,232.00	\$50,123.00	\$50,776.00	(\$653.00)	-1.10%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$1,784.00	\$122,621.00	\$19,147.96	\$19,147.96	\$103,473.04	\$105,313.87	(\$1,840.83)	-1.50%
	Obj: Certified Personnel - 111	\$1,419,916.00	\$3,568.00	\$1,423,484.00	\$79,093.50	\$79,093.50	\$1,344,390.50	\$1,331,050.66	\$13,339.84	0.94%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	\$0.00	\$189,758.00	\$0.00	\$0.00	\$189,758.00	\$168,336.98	\$21,421.02	11.29%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$0.00	\$0.00	\$56,929.00	\$56,929.00	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$1,079.50	\$52,985.50	\$6,413.28	\$6,413.28	\$46,572.22	\$47,582.72	(\$1,010.50)	-1.91%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$1,079.50	\$45,136.50	\$5,480.80	\$5,480.80	\$39,655.70	\$40,664.20	(\$1,008.50)	-2.23%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	\$0.00	\$8,992.00	\$0.00	\$0.00	\$8,992.00	\$0.00	\$8,992.00	100.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$10,346.56	\$10,346.56	\$76,764.44	\$76,764.80	(\$0.36)	0.00%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$64.71	\$64.71	\$2,171.29	\$0.00	\$2,171.29	97.11%
	Obj: Non Certified Personnel - 112	\$440,989.00	\$2,159.00	\$443,148.00	\$22,305.35	\$22,305.35	\$420,842.65	\$390,277.70	\$30,564.95	6.90%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$0.00	\$0.00	\$24,723.00	\$0.00	\$24,723.00	100.00%
100.1000.1.121.02.5	Stipend, Extra Duty	\$27,554.00	\$0.00	\$27,554.00	\$691.26	\$691.26	\$26,862.74	\$10,272.15	\$16,590.59	60.21%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$0.00	\$0.00	\$6,181.00	\$0.00	\$6,181.00	100.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$0.00	\$9,135.00	\$276.00	\$276.00	\$8,859.00	\$0.00	\$8,859.00	96.98%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$0.00	\$0.00	\$8,185.00	\$0.00	\$8,185.00	100.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Temporary Personnel - 121	\$79,278.00	\$0.00	\$79,278.00	\$967.26	\$967.26	\$78,310.74	\$10,272.15	\$68,038.59	85.82%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	\$0.00	\$14,019.00	\$5,389.65	\$5,389.65	\$8,629.35	\$0.00	\$8,629.35	61.55%
	Obj: Temporary Summer - 122	\$18,369.00	\$0.00	\$18,369.00	\$10,115.15	\$10,115.15	\$8,253.85	\$0.00	\$8,253.85	44.93%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Undesignated - 150	\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$56,910.18	\$56,910.18	\$359,625.82	\$0.00	\$359,625.82	86.34%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$23,539.45	\$23,539.45	(\$23,539.45)	\$0.00	(\$23,539.45)	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

To Date: 8/31/2022

From Date: 7/1/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$0.00	\$416,536.00	\$80,449.63	\$80,449.63	\$336,086.37	\$0.00	\$336,086.37	80.89%
100.1200.3.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$2,279.04	\$2,279.04	\$51,431.96	\$887.70	\$50,544.26	94.10%
	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$1,012.60	\$1,012.60	(\$1,012.60)	\$470.59	(\$1,483.19)	0.00%
	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$3,291.64	\$3,291.64	\$50,419.36	\$1,358.29	\$49,061.07	91.34%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$1,427.32	\$1,427.32	\$16,874.68	\$788.24	\$16,086.44	87.89%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$389.73	\$389.73	(\$389.73)	\$212.86	(\$602.59)	0.00%
	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$1,817.05	\$1,817.05	\$16,484.95	\$1,001.10	\$15,483.85	84.60%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$75.00	\$75.00	\$1,075.00	\$825.00	\$250.00	21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$75.00	\$75.00	\$1,075.00	\$825.00	\$250.00	21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$3,525.00	\$3,525.00	\$4,475.00	\$1,645.00	\$2,830.00	35.38%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$3,525.00	\$3,525.00	\$7,075.00	\$1,645.00	\$5,430.00	51.23%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$80.00	\$80.00	\$15,420.00	\$80.00	\$15,340.00	98.97%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Services Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$1,050.00	\$1,050.00	\$30,400.00	\$32,000.00	(\$1,600.00)	-5.09%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$0.00	\$0.00	\$15,725.00	\$16,000.00	(\$275.00)	-1.75%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$10,920.00	\$10,920.00	\$10,920.00	\$10,920.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$12,050.00	\$12,050.00	\$75,115.00	\$59,000.00	\$16,115.00	18.49%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$1,500.00	\$1,500.00	\$11,700.00	\$0.00	\$11,700.00	88.64%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 8/31/2022

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$16,384.98	\$16,384.98	\$31,759.02	\$5,685.00	\$26,074.02	54.16%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$0.00	\$0.00	\$5,058.00	\$0.00	\$5,058.00	100.00%
100.2500.1.340.00.5	Purchased Services, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$24,470.00	\$0.00	\$24,470.00	\$3,007.84	\$3,007.84	\$21,462.16	\$8,745.83	\$12,716.33	51.97%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$19,392.82	\$19,392.82	\$106,079.18	\$14,430.83	\$91,648.35	73.04%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$713.94	\$713.94	\$3,279.06	\$3,231.98	\$47.08	1.18%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$713.94	\$713.94	\$3,279.06	\$3,231.98	\$47.08	1.18%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$1,883.91	\$1,883.91	\$11,506.09	\$7,567.00	\$3,939.09	29.42%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$1,883.91	\$1,883.91	\$13,506.09	\$7,567.00	\$5,939.09	38.59%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$0.00	\$0.00	\$116,920.00	\$0.00	\$116,920.00	100.00%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$0.00	\$0.00	\$116,920.00	\$0.00	\$116,920.00	100.00%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$10,526.48	\$10,526.48	\$59,354.52	\$0.00	\$59,354.52	84.94%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$10,526.48	\$10,526.48	\$59,354.52	\$0.00	\$59,354.52	84.94%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$1,550.00	\$1,550.00	\$4,813.00	\$4,650.00	\$163.00	2.56%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$1,550.00	\$1,550.00	\$4,813.00	\$4,650.00	\$163.00	2.56%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$2,772.07	\$2,772.07	\$8,598.93	\$8,316.21	\$282.72	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 8/31/2022

- Include pre encumbrance
 Exclude inactive accounts with zero balance

Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$0.00	\$0.00	\$1,204.00	\$0.00	\$1,204.00	100.00%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$5,364.60	\$5,364.60	\$10,320.40	\$8,316.21	\$2,004.19	12.76%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$20.02	\$20.02	\$318.98	\$0.00	\$318.98	94.09%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$72.30	\$72.30	\$2,227.70	\$0.00	\$2,227.70	96.86%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$532.70	\$532.70	\$2,706.30	\$2,647.30	\$59.00	1.82%
100.2310.3.530.21.5	Telephone, SE	\$584.00	\$0.00	\$584.00	\$94.00	\$94.00	\$490.00	\$446.00	\$44.00	7.53%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$719.02	\$719.02	\$5,742.98	\$3,093.30	\$2,649.68	41.00%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$198.00	\$1,078.00	78.40%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$99.00	\$99.00	\$1,276.00	\$198.00	\$1,078.00	78.40%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$0.00	\$687,436.00	\$171,858.99	\$171,858.99	\$515,577.01	\$515,577.01	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	\$0.00	\$7,096.00	\$0.00	\$0.00	\$7,096.00	\$0.00	\$7,096.00	100.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	\$0.00	\$41,369.00	\$0.00	\$0.00	\$41,369.00	\$0.00	\$41,369.00	100.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	\$0.00	\$31,945.00	\$0.00	\$0.00	\$31,945.00	\$0.00	\$31,945.00	100.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$0.00	\$75,906.00	\$8,481.51	\$8,481.51	\$67,424.49	\$25,444.53	\$41,979.96	55.31%
	Obj: Tuition, In State Lea - 561	\$843,752.00	\$0.00	\$843,752.00	\$180,340.50	\$180,340.50	\$663,411.50	\$541,021.54	\$122,389.96	14.51%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$0.00	\$150,336.00	\$7,490.15	\$7,490.15	\$142,845.85	\$77,615.85	\$65,230.00	43.39%
	Obj: Tuition, Private - 563	\$150,336.00	\$0.00	\$150,336.00	\$7,490.15	\$7,490.15	\$142,845.85	\$77,615.85	\$65,230.00	43.39%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMI/ACT)	\$35,018.00	\$0.00	\$35,018.00	\$0.00	\$0.00	\$35,018.00	\$0.00	\$35,018.00	100.00%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	\$0.00	\$35,018.00	\$0.00	\$0.00	\$35,018.00	\$0.00	\$35,018.00	100.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	\$0.00	\$5,900.00	\$5,000.00	\$5,000.00	\$900.00	\$0.00	\$900.00	15.25%
	Obj: Adult Education - 569	\$10,042.00	\$0.00	\$10,042.00	\$8,210.00	\$8,210.00	\$1,832.00	\$0.00	\$1,832.00	18.24%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 8/31/2022

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$0.00	\$0.00	\$5,948.00	\$0.00	\$5,948.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$0.00	\$0.00	\$18,148.00	\$0.00	\$18,148.00	100.00%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$262.00	\$262.00	\$818.00	\$0.00	\$818.00	75.74%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$262.00	\$262.00	\$818.00	\$0.00	\$818.00	75.74%
100.1200.3.591.00.5	SE Services (EastComm & others)	\$36,850.00	\$0.00	\$36,850.00	\$6,850.72	\$6,850.72	\$29,999.28	\$0.00	\$29,999.28	81.41%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$6,850.72	\$6,850.72	\$29,999.28	\$0.00	\$29,999.28	81.41%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$766.90	\$766.90	\$51.10	\$0.00	\$51.10	6.25%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$815.65	\$815.65	\$52.35	\$0.00	\$52.35	6.03%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$1,047.06	\$1,047.06	\$4,502.94	\$975.33	\$3,527.61	63.56%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$17.28	\$17.28	\$982.72	\$0.00	\$982.72	98.27%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$778.46	\$421.54	35.13%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$593.33	\$56.67	8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,776.80	\$1,776.80	(\$291.80)	\$0.00	(\$291.80)	-19.65%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$31.49	\$31.49	\$168.51	\$0.00	\$168.51	84.26%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$445.64	\$445.64	\$1.36	\$0.00	\$1.36	0.30%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$376.72	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$55.18	\$55.18	\$289.82	\$254.82	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$69.99	\$69.99	\$530.01	\$218.11	\$311.90	51.98%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$50.00	\$100.00	66.67%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$55.56	\$55.56	(\$5.56)	\$0.00	(\$5.56)	-11.12%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$307.00	\$0.00	\$307.00	\$258.18	\$258.18	\$48.82	\$48.82	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,106.22	\$1,106.22	\$1,893.78	\$63.23	\$1,830.55	61.02%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$27.33	\$27.33	\$872.67	\$0.00	\$872.67	96.96%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$5,383.73	\$5,383.73	\$12,573.27	\$3,358.82	\$9,214.45	51.31%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$1,074.04	\$1,074.04	\$10,925.96	\$0.00	\$10,925.96	91.05%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 8/31/2022

- Include pre encumbrance
 Exclude inactive accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.622.00.5	Obj: Maintenance - 613 Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$1,074.04	\$1,074.04	\$10,925.96	\$0.00	\$10,925.96	91.05%
		\$17,384.00	\$0.00	\$17,384.00	\$702.64	\$702.64	\$16,681.36	\$13,097.36	\$3,584.00	20.62%
100.2600.1.624.00.5	Obj: Public Utilities - 622 Supply, Heat	\$17,384.00	\$0.00	\$17,384.00	\$702.64	\$702.64	\$16,681.36	\$13,097.36	\$3,584.00	20.62%
		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
100.2700.1.626.00.5	Obj: Transportation - 626 Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$130.10	\$130.10	\$21,340.90	\$7,069.90	\$14,271.00	66.47%
		\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.01.5	Supply, Fuel Additive	\$215.00	\$0.00	\$215.00	\$19.24	\$19.24	\$195.76	\$124.76	\$71.00	33.02%
100.2700.1.626.02.5	Obj: Transportation - 626 Supply, Fuel (Gasoline)	\$22,093.00	\$0.00	\$22,093.00	\$149.34	\$149.34	\$21,943.66	\$7,194.66	\$14,749.00	66.76%
100.1000.1.641.00.5	Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$10,368.60	\$10,368.60	\$4,737.40	\$637.91	\$4,099.49	27.14%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$16,106.00	\$0.00	\$16,106.00	\$10,368.60	\$10,368.60	\$5,737.40	\$637.91	\$5,099.49	31.66%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,150.00	\$0.00	\$1,150.00	\$251.50	\$251.50	\$898.50	\$718.08	\$180.42	15.69%
	Obj: Library/Periodicals - 642	\$3,150.00	\$0.00	\$3,150.00	\$251.50	\$251.50	\$2,898.50	\$718.08	\$2,180.42	69.22%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$120.98	\$120.98	\$1,879.02	\$514.40	\$1,364.62	68.23%
	Obj: Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$120.98	\$120.98	\$2,279.02	\$514.40	\$1,764.62	73.53%
100.2220.1.731.00.5	Equipment, Media	\$22,082.00	\$0.00	\$22,082.00	\$0.00	\$0.00	\$22,082.00	\$507.55	\$21,574.45	97.70%
	Obj: Equipment For Instruction - 731	\$22,082.00	\$0.00	\$22,082.00	\$0.00	\$0.00	\$22,082.00	\$507.55	\$21,574.45	97.70%
100.1000.1.733.00.5	Furniture	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	Obj: Furniture - 733	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	100.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$696.00	\$1,404.00	66.86%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
100.2400.1.810.00.5	Dues/Fees, Principal	\$312.00	\$0.00	\$312.00	\$79.00	\$79.00	\$233.00	\$0.00	\$233.00	74.68%
	Obj: Dues/Fees - 810	\$3,088.00	\$0.00	\$3,088.00	\$529.00	\$529.00	\$2,559.00	\$696.00	\$1,863.00	60.33%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

To Date: 8/31/2022

From Date: 7/1/2022

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Grand Total:		\$4,212,627.00	\$0.00	\$4,212,627.00	\$480,973.26	\$480,973.26	\$3,731,653.74	\$2,491,234.57	\$1,240,419.17	29.45%

End of Report