

EASTFORD BOARD OF EDUCATION  
Regular Meeting AGENDA  
6:00 PM  
November 10, 2022

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/96498556941?pwd=QjJQZ2tEeWVIZDE5anFPUUo1TXZKQT09>

Meeting ID: 964 9855 6941

Passcode: 687419

Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes:  
Regular Meeting, October 13, 2022
- V. Correspondence, Communications
- VI. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow, Perry)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (Cote)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow, Perry)
  - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
  - A. Adopt New 6000 Series Policy Addressing Enrollment in an Advanced Course or Program and Challenging Curriculum (sent via email)
- XI. New Business
  - A. Resignation of Paraprofessional
  - B. Resignation of Speech and Language Pathologist
  - C. Budget 2023-2024, Meeting Dates
  - D. Ed Specs for Heating System
  - E. 5000 Series policies recommended for repeal (list to be provided, sent with attachments)
  - F. 5000 Series policies for first reading (list to be provided, sent with attachments)
  - G. New 4000 Series Policies: Emergency Action Plan for Athletic Events and Exertional Heat Illness Awareness, first reading (sent via email)
- XII. Additional Agenda Items
- XIII. Financial Reports
  - A. October 2022 Disbursements (sent via email)
  - B. Monthly Financial Summary, October 2022
  - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

**EASTFORD BOARD OF EDUCATION  
MINUTES OF REGULAR MEETING**

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
October 13, 2022

**Present:** Lauren Barlow (virtual), Michael Bilica, Stephen Bowen, Terry Cote (virtual), Robert Ellsworth (virtual), Adam Minor, Jessica Perry (virtual)  
**Also Present:** Dr. Donna Leake, Superintendent (virtual); Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director (virtual)

**I. Call to Order**

Chair Bowen called the meeting to order at 6:01 PM.

**II. Pledge of Allegiance**

Mr. Bowen led those in attendance in the Pledge of Allegiance.

**III. Citizen Participation**

None.

**IV. Approval of Minutes**

**MOTION:** (Bilica/Minor) That the Board of Education Regular Meeting Minutes of September 8, 2022 be approved. Motion passed unanimously.

**V. Correspondence, Communications**

- Invitation to attend the Community Foundation of Eastern Connecticut's Annual Celebration
- Thank you cards from scholarship recipients Isaac and Micah Torcellini
- Minutes of the Town Roof Committee Meeting held on October 3, 2022
- Letter from Dr. Shauna Tucker, State of CT Chief Talent Officer, regarding teacher flexibilities

**VI. Committee Reports**

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the October 10, 2022 meeting.
- D. Woodstock Academy – Mr. Ellsworth will be attending next week's meeting.
- E. EastConn— Ms. Cote mentioned there will be a Board retreat next week.
- F. Long Range Facilities— The Board received the minutes of the October 3, 2022 meeting.
- G. Transportation—None.
- H. Curriculum— The Board received the minutes of the September 8, 2022 meeting.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – The Board received the minutes of the September 15, 2022 meeting.

**VII. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – Completion of the heating project and walking students to their art class
- Student Achievement – New ELA and math programs, Title grants, SEL support, after school programming

- Climate and Culture – Meetings to monitor HVAC system, monitoring legislation regarding indoor air quality
- Collaboration and Communication – Meeting with Pastors Moran and Howard, regional meetings of area superintendents
- Comments on selected agenda items

### **VIII. Principal Report**

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- High School Information and Open Houses
- Professional Development
- School Safety and Security Plan
- Community and Other Events
- Special Thanks

### **IX. Director of Pupil Services Report**

The Board received the October report, which shows no changes from the September report.

### **X. Unfinished Business**

None.

### **XI. New Business**

- A. Appointment to the Killingly Regional Vocational Agriculture Center Consulting Committee  
MOTION: (Cote/Bilica) To appoint Elizabeth Scranton to the Killingly Regional Vocational Agriculture Center Consulting Committee. Motion passed unanimously.
- B. Approval of Title I, Title II, and Title IV Grant submissions  
MOTION: (Bilica/Perry) To approve the submission of the Title I, Title II, and Title IV grants. Motion passed unanimously.
- C. Approval of School Safety & Security Plan for submission to the State  
MOTION: (Bilica/Minor) To approve the School Safety and Security Plan for submission to the State. Motion passed unanimously.
- D. Approval of 2022-23 Flexibilities option for teacher evaluation  
MOTION: (Cote/Ellsworth) To adopt the 2022-23 Flexibilities option for teacher evaluation. Motion passed unanimously.
- E. Receive Annual Report for School Year 2021-2022  
The Board received the Annual Report for the school year 2021-2022.
- F. Review and possible action on 2022-2023 Leadership Goals  
MOTION: (Bilica/Barlow) To approve the Leadership Goals for 2022-2023. Motion passed unanimously.
- G. 2023 Board of Education Meeting Dates  
MOTION: (Barlow/Perry) To approve the 2023 Board of Education Meeting Dates, using the recommended dates for April and August. Motion passed unanimously.

- H. 5000 Series policies recommended for repeal  
MOTION: (Barlow/Bilica) To repeal Policies 5113, Dismissal; 5126, Awards for Achievement; and 5131.111, Video Surveillance. Motion passed unanimously.  
The Board also reviewed Policy 5117, Secondary School Attendance, and chose to retain it as it stands.
- I. Review of Policy 5131.1, Transportation  
MOTION: (Barlow/Bilica) To retain Policy 5131.1, Transportation as it stands, only making minor grammatical corrections. Motion passed unanimously.
- J. New 6000 Series Policy Addressing Enrollment in an Advanced Course or Program and Challenging Curriculum  
The Board reviewed the proposed policy for first reading.

**XII. Additional Agenda Items**

None.

**XIII. Financial Reports**

- A. September 2022 Disbursements—sent to BOE via email  
B. Monthly Financial Summary, September 2022  
The Board received and reviewed the monthly report.  
C. Budget Transfers

MOTION: (Bilica/Perry) To authorize the proposed transfers in the FY 2023 budget:

- \$42,000 from 100.1200.3.112.00.5 (Salary, Para, SE), \$16,000 from 100.2220.1.731.00.5 (Equipment, Media), \$8,992 from 100.2400.1.112.01.5 (Salary, Office Assistant) and \$5,188.44 from 100.1200.3.122.02.5 (Summer School, SE Para) to 100.1000.1.111.00.5 (Salary, Teachers Regular)
- \$811.56 from 100.1200.3.122.02.5 (Summer School, SE Para) and \$1,029.27 from 100.1000.1.121.02.5 (Stipend, Extra Duty) to 100.2400.1.111.00.5 (Salary, Principal)
- \$653 from 100.1000.1.121.02.5 (Stipend, Extra Duty) to 100.2320.1.111.00.5 (Salary, Superintendent)
- \$1,010.50 from 100.1000.1.121.02.5 (Stipend, Extra Duty) to 100.2320.1.112.00.5 (Salary, Asst to Superintendent)
- \$1,008.50 from 100.1000.1.121.02.5 (Stipend, Extra Duty) to 100.2400.1.112.00.5 (Salary, School Secretary)
- \$31,945 from 100.1200.3.561.00.5 (Tuition, SE, Public), \$13,789 from 100.1000.2.561.33.5 (Tuition, Secondary, EO Smith), \$5300 from 100.1000.2.564.35.5 (Tuition, Secondary, QMC) and \$900 from 100.1200.3.569.00.5 (Tuition, SE Summer Camp) to 100.1200.3.563.00.5

Motion passed unanimously.

**XIV. Citizen Participation**

None.

**XV. Adjournment**

MOTION: (Bilica/Minor) Motion to adjourn the Board of Education meeting at 6:44 PM. Motion passed unanimously,

Respectfully submitted,

Kymerli A. Gaylor, Clerk

V.

57 Academy Rd. Woodstock, CT 06281



(860) 928-6575 | woodstockacademy.org

RECEIVED OCT 28 2022

October 20, 2022

Aubrey Rumrill  
P.O. Box 313  
Eastford, CT 06242

Dear Aubrey:

It is with great pleasure that I inform you that you have been chosen to receive the September Head of School's Award. This award is based on commitment to The Woodstock Academy and our community, trustworthiness and respect for peers and staff, as well as leadership and dedication. A student must also be in good academic standing and maintain good or improving grades by passing all classes and be in good disciplinary standing.

The Academy is very fortunate to have you as a member of its community, and we are extremely proud of your accomplishments. Congratulations!

Sincerely,

Christopher Sandford  
Head of School

Cc. Dr. Donna Leake, Superintendent of Eastford Public Schools  
The Woodstock Academy Board of Trustees  
Counseling Department

VI.C.

Eastford Board of Education  
Policy Committee Meeting

Thursday, November 3, 2022

1. The meeting was called to order at 7:03 PM

Present: Lauren Barlow (Chair), Jessica Perry, Donna Leake (Superintendent)

2. The Committee reviewed the updated Shipman & Goodwin model policy regarding the Administration of Student Medications in Schools. They recommended that our current Policy 5144: Administration of Student Medications in the Schools be updated to align with changes in the S&G model policy. This policy will be sent to the BOE for a first reading.
3. The Committee reviewed the updated S&G model policy regarding Student Attendance, Truancy, and Chronic Absenteeism. They recommended that our current Policy 5115: Student Attendance, Truancy, and Chronic Absenteeism be updated to align with the most recent S&G model policy. This policy will be sent to the BOE for a first reading.
4. The Committee reviewed the updated S&G model policy regarding Physical Activity, Undirected Play, and Student Discipline. They recommended that our current Policy 5119: Physical Activity, Undirected Play and Student Discipline be updated to align with the most recent S&G model policy. This policy will be sent to the BOE for a first reading.
5. The Committee reviewed the updates S&G model policy regarding Management Plan and Guidelines for Students with Food Allergies, Glycogen Storage Disease and/or Diabetes. They recommended that our current Policy 5141.25: Management Plan and Guidelines for Students with Food Allergies, Glycogen Storage Disease and/or Diabetes be updated to align with the most recent S&G model policy. This policy will be sent to the BOE for a first reading.
6. The Committee reviewed the S&G model policy Emergency Action Plan for Interscholastic and Intramural Athletic Events. They also reviewed the Eastford Elementary School Emergency Action Plan for Interscholastic and Intramural Athletic Events School Safety and Security Plan. They recommended that the EES plan be sent to the BOE for a first reading as a new 4000 series policy (4119.3).
7. The Committee reviewed the S&G model policy Exertional Heat Illness Awareness for Intramural and Interscholastic Athletics. They recommended that this model policy be sent to the BOE as a first reading as a new 4000 series policy (4119.4).
8. The Committee reviewed the current BOE Policy 5142.1: Pediculosis and Regulations 5142.1(a) and 5142.1(b). This policy was recommended for repeal by both C&A and S&G. After reading the rationale for repeal, the committee recommended that the BOE repeal this policy. They prefer that our school nurse follow our medical advisor's standing orders and health protocols to address future cases of pediculosis.
9. The Committee, following review of the updated policy regarding Student Attendance, Truancy, and Chronic Absenteeism, recommends the repeal of BOE Policy 5112: Ages of Attendance.
10. The meeting was adjourned at 7:40 PM

Superintendent's Report: November 2022

Highlight of the Month: It is exciting to view the expanding display of engaging student artwork throughout the building. I also had the opportunity to engage in an enthusiastic discussion with our art teacher, Jennifer Weinland, focused on her comprehensive plans for engaging our students in meaningful art instruction as well as her plans for additional displays of student art in the school and the community.

News and notes:

Student Achievement

- I continue to work with Carole and Mary P. to provide our students with additional and meaningful support in social and emotional learning. Carole and Mary are currently working on a competitive grant that would support our efforts in this area.
- I continue to support the development of quality programming in the disciplines of art, music, and physical education.

Climate and Culture:

- Carole and I met with our custodial team to review and update the tasks that they must perform daily, weekly, and monthly to ensure that we maintain a clean and healthy environment for our staff and students. We also discussed any support that they needed to accomplish their responsibilities.
- Carole and I met with Jan-Pro Cleaning Services to discuss a contract for providing substitute coverage for our custodial staff as well as 4 hours of intense cleaning per week in high needs areas. We have had no success in the past in hiring a substitute custodian, which results in a burden for our staff to maintain the highest level of cleanliness and sanitation throughout the building. We are hopeful that this contracted service will provide the additional support needed when a custodian is absent and allow for deep cleaning of critical spaces when students are not in the building.
- Carole and I met with the staff of the Before and After School Program to discuss the important services this program provides for our students and families. We discussed any concerns they had or support they needed to provide a smooth and safe transition of students from regular day instruction to this program.

Collaboration and Communication:

- Deb Richards and I are working together to submit a competitive HVAC State Construction grant that, if successful, would provide reimbursement for portions of our heating system upgrade.
- Deb and I maintain open lines of communication regarding issues that involve both the Town and the school, as well as looking for ways to optimize our joint use of resources.
- We recently entered into contracted agreements with the Ashford School District to obtain busing for select field trips. Ashford operates their own transportation system. Due to timing and driver shortage, EastConn was not able to provide transportation for some of our field trips.
- I attend the regional meetings of the northeast region Superintendent group to discuss common issues and possible avenues for collaboration.

Comments on selected agenda items

Unfinished Business

- A. Adopt New 6000 Series Policy Addressing Enrollment in an Advanced Course or Program and Challenging Curriculum  
*This is the second reading of this policy.*

## New Business

### A. Resignation of Paraprofessional

*Deborah Giovanni resigned from her paraprofessional position after twelve years of dedicated service to our students.*

### B. Resignation of Speech and Language Pathologist

*Rachelle Mauer is resigning from her position as our Speech and Language Pathologist to pursue other opportunities. Rachelle has provided over five years of professional service to our students.*

### C. Budget 2023-2024, Meeting Dates

*It is that season! Although we have not received official correspondence, Deb Richards and I have spoken about the upcoming budget timeline. A draft timeline of BOE and Finance Committee meetings are attached for your review.*

### D. Ed Specs for Heating System

*A copy of these Educational Specifications will be provided to the BOE prior to the meeting on November 10. These specifications are for the heating system we recently completed. A BOE vote of these specifications is required to complete the competitive HVAC grant.*

### E. 5000 Series policies recommended for repeal

### F. 5000 Series policies for first reading

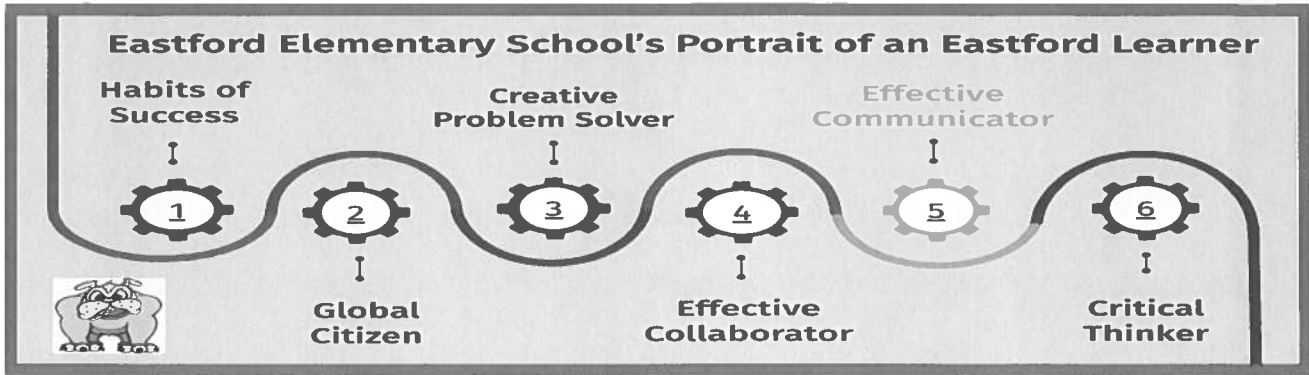
### G. New 4000 Series Policies: Emergency Action Plan for Athletic Events and Exertional Heat Illness Awareness

*Comments regarding items E-G are provided in a separate email. Copies of these policies are attached to that email.*

## Financial Reports

*As always please let me know if you have any questions regarding any of the financial reports. There are no transfers begin recommended at this time.*





**Shaping Futures Together**

To: Dr. Donna Leake  
 From: Carole McCombe  
 Date: November 4, 2022  
 Subject: November Report to the Board of Education

**Field Trips:**

- Washington, D.C. trip: The Auction Committee has begun planning for an Auction on December 10. An "advisory" committee of parents is working to start planning. We will combine grades 7 and 8 (21 students combined) for the annual trip to D.C. to help keep the cost per person as reasonable as possible.
- Grade 8 students will visit Ellis Technical High School in Danielson on November 14 to learn about the various programs and shops offered at Ellis Tech.
- Students in grades PK, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate, designated days. Grades K and 1 will visit on November 16 to receive library cards.
- On November 18 students in grade 3, 4 and 5 will travel to Sturbridge Village for hands on agriculture and cooking programs and to experience life in a colonial New England village.

**Virtual Field Trips:**

Inner Asian & Uralic National Resource Center	History of the Silk Road	Grade 6	11/07/2022
Author Valerie Marsh	Turkey Tales! Turkey Folktales using Sign Language	Grades 1 & 2	11/07/2022
Smithsonian American Art Museum	Young America	Grade 8	11/15/2022
Long Island Science Center	Engineering STEM Lab	Grades 7 & 8	11/22/2022

**Eastford Readiness Program:**

The Readiness Program has 16 students with another student expected to enroll in January. Ten students are 4-year olds and seven are new to the program.

**Eastford Readiness Council Update:**

Meetings are held virtually on the first Tuesday of each month at 5:30 PM. The Council is exploring state and federal grants available for programs that receive School Readiness Funding. One is a Wage Enhancement Grant and the other is an Administrative Funds Enhancement Grant.

**Update on Grants:**

**After School Grant:** Mr. Kernan will provide an update on the After School programming made possible through this grant.

**School Mental Health Workers Grant:** This is a new grant through the Connecticut State Department of Education Bureau of Health, Nutrition, and Family Services. The purpose of the grant is to assist Connecticut school districts in hiring and retaining additional School Mental Health Workers (SMHW), which by their definition includes school social workers, school psychologists, school counselors, school nurses, and licensed marriage and family therapists. Districts may apply for grants between \$50,000 and \$120,000. The deadline to apply is November 30. We are looking at our current data and evaluating our needs so that we can complete the application in a timely manner.

**Data on Student Progress:**

Students have completed NWEA computerized assessments in the areas of reading, language, math and science. The results are immediately available to teachers and are used to inform instruction and to identify areas of strength and areas that need support. Individual student progress will be shared with parents during conferences.

Parent teacher conferences are scheduled for November 21 in the evening and November 22 in the afternoon. First trimester report cards will go home with students on December 9.

**High School Information and Open Houses:**

Ms. Murana is providing students and families with information on area high schools and the application process. This information is available on her website, in the Newsletter and on a bulletin board near her office.

**Current Open House Dates:**

ACT: November 17, 6:00 – 8:00 p.m.

**Update on School Sports:**

Mr. Kernan will provide an update on the fall soccer season and the upcoming basketball season.

**Professional Development:**

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford “Portrait of a Learner” (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as “leaders of their own learning”. I attend monthly Regional collaborations through EastConn with the State Department, area administrators and curriculum directors. There is additional focus this year on The Science of Reading and new CSDE requirements that will impact reading and language arts curriculum and assessments beginning July 2023.
- EastConn staff will support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM). ELA teachers will also receive support on integrating Units of Study with our Portrait of a Learner.

**Community and other events:**

- The PTO will announce the winner of the “Design the School Sign” contest by November 10. We had many entries this year and the PTO has narrowed them down to three finalists.
- Ms. Murana will offer a regular “Parent University” to provide resources and support to our families.
- Ms. Murana will host a monthly grandparents group at the school beginning on November 4 from 8:30-9:30 a.m. Families with grandparents as the primary caregivers are invited to attend for coffee and conversation.
- On November 10 Mr. Tomanelli will lead students in a patriotic program to honor the Military Veterans in town. Town veterans and families are invited to attend. The program will begin at 2:00 p.m. in the school gym.
- November 15 is our picture retake day. Irvin Simon photographers will be here to take photos of any staff or students who were not present on September 27.
- On November 17 Mystic Aquarium will be bringing a penguin to EES as part of their Penguin Ambassador Program. Those who attend will learn about African Penguins and watch the penguin paint a picture. This program will begin at 6:00 p.m. in the school gym.
- On November 22 students will practice a bus evacuation drill when they arrive at school on the school bus that morning.

**Special Thanks to:**

- Grade 7 and 8 parents who stepped up to help organize the Annual Goods and Services Auction so students can continue to attend the trip to Washington, D.C. free of charge.
- Mr. Tomanelli for putting in extra time to organize a special celebration to honor our Veterans.
- Mr. David Barlow for donating time and resources to rebuild the planter box around the school sign located in front of the school.
- Mrs. Mead and her students for taking second place in the town-wide scarecrow contest with their entry, “Creepy Classroom”.
- Congratulations to 2022-2023 student council representatives: Matthew Johndrow, Owen Budd, Marley Hutchings, Porter Barlow, Allie Beausoleil, David Budd, Wes DePercio, Abby Haynes, and Leilani Soucy-Brodeur. The student council is looking forward to fundraising and planning more events this year.

IX.

<b>Pupil Services Report</b>	<b>Board Meeting Month: November 2022</b>
Mary Polchaninoff, Director of Pupil Services	Statistics as of October 31, 2022

Student count by location	September 30, 2022	October 31, 2022	Net Change from prior month
Eastford Elementary PK-8	22	22	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	10	9	-1
Special Tuitions/Outplacements	3	3	0
<b>Total students with IEPs</b>	<b>35</b>	<b>34</b>	<b>-1</b>
Students at Eastford Elementary 504 Plans	14	14	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only as October 31, 2022	17	10	4

Other Noteworthy Information
<ul style="list-style-type: none"> <li> <b>Information regarding the CT SEDS data process</b>            The State continues to provide updates and additional information as we implement CT SEDS for PPT and 504 meetings. Further information for parents, staff, and the Board of Education will be provided through documents and links to resources. The State has sent communication acknowledging the excessive time and demands this process is having on districts. There was an updated training for expert trainers given on Oct 28 which we participated in remotely.         </li> <li> <b>Special Education</b>            Staff is working on a School-Based Mental Health Services Grant (RFP 836) which will provide additional programming to support students and families. Administration and Special Education staff have met and discussed areas of needs for our students and families to be addressed with these funds.         </li> </ul>

XI.A.

----- Forwarded message -----

From: **Deborah Giovanni** <[dgjovanni@eastfordct.org](mailto:dgjovanni@eastfordct.org)>

Date: Sat, Oct 15, 2022 at 6:36 AM

Subject: resignation

To: Donna Leake <[dleake@eastfordct.org](mailto:dleake@eastfordct.org)>, Carole McCombe <[cmccombe@eastfordct.org](mailto:cmccombe@eastfordct.org)>, Tricia Santos <[tsantos@council4.org](mailto:tsantos@council4.org)>, Tammy Hull <[thull@eastfordct.org](mailto:thull@eastfordct.org)>

Dr. Leake,

It is with great sadness that I need to submit my resignation effective immediately. As late as last evening I was on a zoom call with my doctor from her home trying to find a way to do this all. I am so grateful for your understanding and compassion during these past weeks. Eastford has been part of my life for years and the support the staff has provided has been heartwarming. I will miss you all and the students who brought so many smiles to my day. I honestly thought as late as last night, that I could continue to provide the help my grandchildren needed and still work. They have not only lost their father unexpectedly but in a way we were shocked by. They also had to leave their home and town they were born and raised in. I discovered late that I can not do it all, and I am very sorry for not giving my job and your positions the respect they deserve. I hope within a month or so that things will have worked out enough for me to sub somewhere, but even that can not happen at this time. Please know how sincere I am at the thought of not being able to return to my job. I am so sad that words can not truly express my loss of this position.. Thank you all you have done to help and accommodate my life these past weeks, you have all been wonderful and supportive. I will miss you all so much. Sincerely, Deborah Giovanni

XI.B.

RECEIVED NOV 03 2022

Rachelle Mauer  
15 Timberland Drive  
Woodstock, CT 06281

November 3, 2022

Eastford Board of Education  
12 Westford Rd.  
Eastford, CT 06242

To the Eastford Board of Education,

Please accept this letter as formal notice of resignation from my current position as .6 SLP effective November 23 2022.

I am grateful for the wonderful opportunities I have experienced as a member of the Eastford Elementary School staff. I will support the team to make the transition process as smooth as possible.

Thank you for the opportunity to serve this community for the past five years.

Sincerely,  
Rachelle Mauer, M.S. CCC/SLP



XI.C.

Proposed 2023-2024 Budget Meeting Dates:

Thursday, December 8, 2022 – 5:30 PM

Meeting of the BOE Finance Committee for public input (prior to budget development)

Thursday, January 12, 2023 - 6:00 PM

Presentation of Superintendent's Budget to the BOE during their regular meeting with opportunity for public input

Thursday, January 19, 2023 – 5:30 PM

Meeting of the BOE Finance Committee

Thursday, February 2, 2023 – 5:30 PM

Meeting of the BOE Finance Committee

Thursday, February 9, 2023 - 6:00 PM

Meeting of the BOE to review budget and approve for submission to the Town

XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 10/31/2022

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$72,180.44	\$1,028,728.44	\$234,650.34	\$234,650.34	\$794,078.10	\$794,078.10	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$34,573.80	\$34,573.80	\$115,246.20	\$115,246.20	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$9,270.00	\$9,270.00	\$17,510.00	\$17,510.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$13,523.82	\$13,523.82	\$45,079.18	\$45,079.42	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	\$0.00	\$49,757.00	\$11,482.32	\$11,482.32	\$38,274.68	\$38,274.48	\$0.20	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$20,772.00	\$20,772.00	\$39,236.00	\$39,236.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$43,082.91	\$43,082.91	\$81,378.92	\$81,378.92	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,419,916.00	\$78,242.27	\$1,498,158.27	\$367,355.19	\$367,355.19	\$1,130,803.08	\$1,130,803.12	(\$0.04)	0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$42,000.00)	\$147,758.00	\$26,998.05	\$26,998.05	\$120,759.95	\$92,950.43	\$27,809.52	18.82%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$10,947.90	\$10,947.90	\$45,981.10	\$45,981.10	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$16,757.28	\$16,757.28	\$37,238.72	\$37,238.72	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$14,320.80	\$14,320.80	\$31,824.20	\$31,824.20	\$0.00	0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$27,034.56	\$27,034.56	\$60,076.44	\$60,076.80	(\$0.36)	0.00%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$129.42	\$129.42	\$2,106.58	\$0.00	\$2,106.58	94.21%
Obj: Non Certified Personnel - 112		\$440,989.00	(\$46,814.00)	\$394,175.00	\$96,188.01	\$96,188.01	\$297,986.99	\$268,071.25	\$29,915.74	7.59%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$4,135.50	\$4,135.50	\$20,587.50	\$0.00	\$20,587.50	83.27%
100.1000.1.121.02.5	Slepend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$3,589.97	\$3,589.97	\$20,262.76	\$7,665.44	\$12,597.32	52.81%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$1,140.00	\$1,140.00	\$5,041.00	\$0.00	\$5,041.00	81.56%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$0.00	\$9,135.00	\$8,507.33	\$8,507.33	\$627.67	\$0.00	\$627.67	6.87%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00	80.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$198.91	\$198.91	\$801.09	\$0.00	\$801.09	80.11%
Obj: Temporary Personnel - 121		\$79,278.00	(\$3,701.27)	\$75,576.73	\$19,208.71	\$19,208.71	\$56,368.02	\$7,665.44	\$48,702.58	64.44%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$5,389.65	\$5,389.65	\$2,629.35	\$0.00	\$2,629.35	32.79%
Obj: Temporary Summer - 122		\$18,369.00	(\$6,000.00)	\$12,369.00	\$10,115.15	\$10,115.15	\$2,253.85	\$0.00	\$2,253.85	18.22%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Obj: Undesignated - 150		\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$114,845.27	\$114,845.27	\$301,690.73	\$22,130.29	\$279,560.44	67.12%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$43,280.62	\$43,280.62	(\$43,280.62)	\$10,057.57	(\$53,338.19)	0.00%



## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 10/31/2022

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$0.00	\$416,536.00	\$158,125.89	\$158,125.89	\$258,410.11	\$32,187.86	\$226,222.25	54.31%
100.1200.3.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$7,642.02	\$7,642.02	\$46,068.98	\$0.00	\$46,068.98	85.77%
	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$3,970.77	\$3,970.77	(\$3,970.77)	\$0.00	(\$3,970.77)	0.00%
	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$11,612.79	\$11,612.79	\$42,098.21	\$0.00	\$42,098.21	78.38%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$5,820.62	\$5,820.62	\$12,481.38	\$0.00	\$12,481.38	68.20%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$1,595.60	\$1,595.60	(\$1,595.60)	\$0.00	(\$1,595.60)	0.00%
	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$7,416.22	\$7,416.22	\$10,885.78	\$0.00	\$10,885.78	59.48%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$150.00	\$150.00	\$1,000.00	\$750.00	\$250.00	21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$150.00	\$150.00	\$1,000.00	\$750.00	\$250.00	21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$5,969.26	\$5,969.26	\$6,270.74	\$5,980.98	\$289.76	2.37%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$5,969.26	\$5,969.26	\$6,270.74	\$5,980.98	\$289.76	2.37%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$5,404.84	\$5,404.84	\$2,595.16	\$230.00	\$2,365.16	29.56%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$5,404.84	\$5,404.84	\$5,195.16	\$230.00	\$4,965.16	46.84%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$80.00	\$80.00	\$15,420.00	\$80.00	\$15,340.00	98.97%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$17,050.00	\$17,050.00	\$14,400.00	\$16,000.00	(\$1,600.00)	-5.09%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$8,000.00	\$8,000.00	\$7,725.00	\$8,000.00	(\$275.00)	-1.75%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$10,920.00	\$10,920.00	\$10,920.00	\$10,920.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$36,050.00	\$36,050.00	\$51,115.00	\$35,000.00	\$16,115.00	18.49%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: ProffTech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$1,500.00	\$1,500.00	\$11,700.00	\$0.00	\$11,700.00	88.64%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 10/31/2022

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$23,270.80	\$23,270.80	\$24,873.20	\$800.00	\$24,073.20	50.00%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$0.00	\$0.00	\$5,058.00	\$0.00	\$5,058.00	100.00%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$24,470.00	\$0.00	\$24,470.00	\$13,854.30	\$13,854.30	\$10,615.70	\$2,508.60	\$8,107.10	33.13%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$37,125.10	\$37,125.10	\$88,346.90	\$3,308.60	\$85,038.30	67.77%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$450.00	\$450.00	\$3,550.00	\$90.00	\$3,460.00	86.50%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$450.00	\$450.00	\$3,550.00	\$90.00	\$3,460.00	86.50%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$1,409.65	\$1,409.65	\$2,583.35	\$2,536.27	\$47.08	1.18%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$1,409.65	\$1,409.65	\$2,583.35	\$2,536.27	\$47.08	1.18%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$1,980.00	\$1,980.00	\$18,020.00	\$0.00	\$18,020.00	90.10%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$1,980.00	\$1,980.00	\$18,020.00	\$0.00	\$18,020.00	90.10%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$3,806.44	\$3,806.44	\$9,583.56	\$6,400.38	\$3,183.18	23.77%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$3,806.44	\$3,806.44	\$11,583.56	\$6,400.38	\$5,183.18	33.68%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$17,736.00	\$17,736.00	\$99,184.00	\$0.00	\$99,184.00	84.83%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$17,736.00	\$17,736.00	\$99,184.00	\$0.00	\$99,184.00	84.83%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$21,488.48	\$21,488.48	\$48,392.52	\$0.00	\$48,392.52	69.25%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$21,488.48	\$21,488.48	\$48,392.52	\$0.00	\$48,392.52	69.25%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$3,099.57	\$3,099.57	\$3,263.43	\$3,100.43	\$163.00	2.56%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$3,099.57	\$3,099.57	\$3,263.43	\$3,100.43	\$163.00	2.56%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$5,544.14	\$5,544.14	\$5,826.86	\$5,544.14	\$282.72	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 10/31/2022

- Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$9,311.67	\$9,311.67	\$6,373.33	\$5,544.14	\$829.19	5.29%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$20.02	\$20.02	\$318.98	\$0.00	\$318.98	94.09%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$72.30	\$72.30	\$2,227.70	\$0.00	\$2,227.70	96.86%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$857.70	\$857.70	\$2,381.30	\$2,322.30	\$59.00	1.82%
	Telephone, SE	\$584.00	\$0.00	\$584.00	\$158.02	\$158.02	\$425.98	\$381.98	\$44.00	7.53%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$1,108.04	\$1,108.04	\$5,353.96	\$2,704.28	\$2,649.68	41.00%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$739.00	\$739.00	\$636.00	\$0.00	\$636.00	46.25%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$739.00	\$739.00	\$636.00	\$0.00	\$636.00	46.25%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$0.00	\$687,436.00	\$286,431.65	\$286,431.65	\$401,004.35	\$0.00	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	\$0.00	\$7,096.00	\$0.00	\$0.00	\$7,096.00	\$0.00	\$7,096.00	100.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	(\$13,789.00)	\$27,580.00	\$0.00	\$0.00	\$27,580.00	\$0.00	\$27,580.00	100.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$0.00	\$75,906.00	\$23,284.47	\$23,284.47	\$52,621.53	\$19,790.19	\$32,831.34	43.25%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$45,734.00)	\$798,018.00	\$309,716.12	\$309,716.12	\$488,301.88	\$420,794.54	\$67,507.34	8.46%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$51,934.00	\$202,270.00	\$9,645.88	\$9,645.88	\$192,624.12	\$207,672.83	(\$15,048.71)	-7.44%
	Obj: Tuition, Private - 563	\$150,336.00	\$51,934.00	\$202,270.00	\$9,645.88	\$9,645.88	\$192,624.12	\$207,672.83	(\$15,048.71)	-7.44%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$35,018.00	(\$5,300.00)	\$29,718.00	\$15,990.00	\$15,990.00	\$13,728.00	\$7,021.00	\$6,707.00	22.57%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$5,300.00)	\$29,718.00	\$15,990.00	\$15,990.00	\$13,728.00	\$7,021.00	\$6,707.00	22.57%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$900.00)	\$9,142.00	\$8,210.00	\$8,210.00	\$932.00	\$0.00	\$932.00	10.19%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 10/31/2022

- Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$494.00	\$494.00	\$5,454.00	\$0.00	\$5,454.00	91.69%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$541.67	\$541.67	\$10,458.33	\$0.00	\$10,458.33	95.08%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$1,035.67	\$1,035.67	\$17,112.33	\$0.00	\$17,112.33	94.29%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00	72.04%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00	72.04%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$6,850.72	\$6,850.72	\$29,999.28	\$0.00	\$29,999.28	81.41%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$6,850.72	\$6,850.72	\$29,999.28	\$0.00	\$29,999.28	81.41%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11	4.90%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36	4.76%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,559.90	\$2,559.90	\$2,990.10	\$2.34	\$2,987.76	53.83%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$0.00	\$479.62	47.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$960.31	\$960.31	\$239.69	\$7.30	\$232.39	19.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$52.45	\$56.67	8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,776.80	\$1,776.80	(\$291.80)	\$0.00	(\$291.80)	-19.65%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$0.00	\$153.57	76.79%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$445.64	\$445.64	\$1.36	\$0.00	\$1.36	0.30%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$0.00	\$146.12	24.35%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00	63.33%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$55.56	\$55.56	(\$5.56)	\$0.00	(\$5.56)	-11.12%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language/Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,169.45	\$1,169.45	\$1,830.55	\$249.99	\$1,580.56	52.69%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$159.70	\$159.70	\$140.30	\$0.00	\$140.30	46.77%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$27.33	\$27.33	\$872.67	\$0.00	\$872.67	96.96%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$10,257.98	\$10,257.98	\$7,699.02	\$312.08	\$7,386.94	41.14%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$5,448.74	\$5,448.74	\$6,551.26	\$889.92	\$5,661.34	47.18%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 10/31/2022

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.622.00.5	Obj: Maintenance - 613 Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$5,448.74	\$5,448.74	\$6,551.26	\$889.92	\$5,661.34	47.18%
100.2600.1.624.00.5	Obj: Public Utilities - 622 Supply, Heat	\$17,384.00	\$0.00	\$17,384.00	\$1,794.63	\$1,794.63	\$15,589.37	\$12,005.37	\$3,584.00	20.62%
100.2700.1.626.01.5	Obj: Heat, Fuel Oil - 624 Supply, Fuel For Buses	\$17,384.00	\$0.00	\$17,384.00	\$1,794.63	\$1,794.63	\$15,589.37	\$12,005.37	\$3,584.00	20.62%
100.2700.1.626.02.5	Obj: Heat, Fuel Oil - 624 Supply, Fuel Additive	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.1000.1.641.00.5	Obj: Transportation - 626 Text/Workbooks	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.1200.3.641.00.5	Obj: Text/Workbooks - 641 Text/Workbooks, SE	\$21,471.00	\$0.00	\$21,471.00	\$3,588.05	\$3,588.05	\$17,882.95	\$3,611.95	\$14,271.00	66.47%
100.2220.1.642.01.5	Obj: Text/Workbooks - 641 Library Books And Periodicals	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.1000.1.690.00.5	Obj: Other Supplies - 690 Supply, Graduation and other noncategorical	\$215.00	\$0.00	\$215.00	\$36.60	\$36.60	\$178.40	\$107.40	\$71.00	33.02%
100.2130.1.690.00.5	Obj: Other Supplies - 690 Supply, Health (Nurse)	\$22,093.00	\$0.00	\$22,093.00	\$3,624.65	\$3,624.65	\$18,468.35	\$3,719.35	\$14,749.00	66.76%
100.2220.1.731.00.5	Obj: Equipment For Instruction - 731 Equipment, Media	\$15,106.00	\$0.00	\$15,106.00	\$10,953.32	\$10,953.32	\$4,152.68	\$50.00	\$4,102.68	27.16%
100.1000.1.733.00.5	Obj: Furniture - 733 Furniture	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.734.00.5	Obj: Other Equipment - 734 Equipment, Building Plant	\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$0.00	\$180.43	15.69%
100.1200.3.810.00.5	Obj: Dues/Fees, Director SE Dues/Fees, Boe	\$3,150.00	\$0.00	\$3,150.00	\$969.57	\$969.57	\$2,180.43	\$0.00	\$2,180.43	69.22%
100.2310.1.810.00.5	Obj: Dues/Fees, Superintendent Dues/Fees, Principal	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2400.1.810.00.5	Obj: Dues/Fees - 810 Obj: Dues/Fees - 810	\$2,000.00	(\$16,000.00)	\$6,082.00	\$701.73	\$701.73	\$5,380.27	\$134.01	\$5,246.26	86.26%
		\$22,082.00	(\$16,000.00)	\$6,082.00	\$701.73	\$701.73	\$5,380.27	\$134.01	\$5,246.26	86.26%
		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
		\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$431.88	\$446.12	50.81%
		\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$878.00	\$431.88	\$446.12	50.81%
		\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
		\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$788.00	\$1,312.00	62.48%
		\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
		\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
		\$3,088.00	\$0.00	\$3,088.00	\$1,204.00	\$1,204.00	\$1,884.00	\$788.00	\$1,096.00	35.49%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 10/31/2022

Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Include pre encumbrance  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
<b>Grand Total:</b>		\$4,212,627.00	\$0.00	\$4,212,627.00	\$1,226,799.46	\$1,226,799.46	\$2,985,827.54	\$2,158,274.82	\$827,552.72 19.64%

End of Report