

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
May 12, 2022

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/98562230065?pwd=Wm5PTXlwNHVzUIM1cFI0Mlp4eWVWUT09>
Meeting ID: 985 6223 0065
Passcode: 493131
Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Presentation from The Woodstock Academy
- IV. Citizen Participation
- V. Approval of Minutes:
Regular Meeting, April 14, 2022
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
 - A. Repeal Bylaw 9222, Removal of Board Officers and replace with S&G Model Policy, Removal of Board Officers
 - B. Repeal Bylaw 9250, Reimbursement of Board Member's Expenses and replace with S&G Model Policy, Reimbursement of Board Member's Expenses
 - C. Repeal Bylaw 9271, Code of Conduct for Board Members and replace with S&G Model Policy, Code of Conduct
 - D. Retain current Bylaw 9311, Formulation, Adoption, Amendment or Deletion of Policies
 - E. Repeal Bylaw 9312, Formulation, Adoption, Amendment or Deletion of Bylaws and replace with S&G Model Policy, Formulation, Adoption, Amendment or Deletion of Bylaws
- XII. New Business
 - A. Approval of Scholarship Recipients 2022
 - B. Revise Policy 5144, Administration of Student Medications in the Schools, first reading (sent via email)
 - C. Repeal Bylaw 9230, Orientation of Board Members and replace with corresponding CABA policy, first reading (sent via email)

- D. Repeal Bylaws 9313, Formulation, Adoption, Amendment or Deletion of Administrative Regulations; 9314, Suspension of Policies, Bylaws and Regulations; and 9322, Public and Executive Session and replace with corresponding S&G Model Policies, first reading (sent via email)
- E. Repeal Bylaws 9330, Board/School System Records and 9350, Board of Education Hearings, first reading (sent via email)
- F. Retain current Bylaw 9326, Order of Business, first reading (sent via email)
- G. Review current 2021-2022 Budget

XIII. Additional Agenda Items

XIV. Financial Reports

- A. April 2022 Disbursements (sent via email)
- B. Monthly Financial Summary, April 2022
- C. Budget Transfers

XV. Citizen Participation

XVI. Adjournment

V.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
April 14, 2022

Present: Lauren Barlow (virtual), Michael Bilica (6:26 PM), Stephen Bowen, Terry Cote (virtual 6:04 PM), Robert Ellsworth (virtual), Adam Minor, Jessica Perry (virtual)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Jo Chretien, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:03 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizens of the Trimester

Cayden Menor, grade 8 student, and Ilsa Reiner, grade 3 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Miss Reiner was able to attend the meeting and be congratulated by the Board.

IV. Citizen Participation

None.

V. Approval of Minutes

MOTION: (Minor/Cote) That the Board of Education Regular Meeting Minutes of March 10, 2022 be approved. Motion passed unanimously.

VI. Correspondence, Communications

- Letters to Citizens of the Trimester families
- Town Roof Committee minutes from March 21, 2022
- Readiness Council resignation letter from Michelle Bibeault
- Professional TV Studio press release from The Woodstock Academy
- EES Second Trimester Honor Roll
- Resignation letter from ELA teacher, Adam Phelps
- Email from Principal Carole McCombe to middle school families, regarding Mr. Phelps' resignation and planned coverage

VII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the meetings held on March 15, 2022 and April 12, 2022.
- D. Woodstock Academy – Mr. Ellsworth reported that The Academy is happy that the Ukranian students are arriving and there is a meeting next week.

- E. EastConn— Ms. Cote reported that Gary Mala retired at the end of March, and she is serving on the search committee.
- F. Long Range Facilities—The Board received the minutes of the meeting held on March 21, 2022.
- G. Transportation—None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – The Board received the minutes of the meeting held on March 15, 2022.
- J. School Safety Committee – None.

VIII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Attending the EES Auction
- Educational Leadership – ELA curriculum, new math program, student SEL needs, and current employment opportunities posted. Dr. Leake expressed her appreciation to teachers Michelle Bibeault and Catherine DePercio for stepping in to fill the ELA vacancy.
- Facilities – Heating and plumbing system concerns and the Town Roof Replacement Project
- Collaboration and Communication – Continued collaboration with the First Selectman, oil purchasing through a RESC Consortium, attendance at meetings and working with the Eastford Congregational Church on family programs
- Finance – Budget process update and additional after school and summer program funding
- Comments on the Agenda
- Breakdown of Preschool costs
- Updated Student Count

IX. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- Curriculum Updates
- Professional Development
- Community and Other Events

X. Director of Pupil Services Report

The Board received the April report, which shows changes from the March report.

XI. Unfinished Business

- A. Discussion and Possible Action: Woodstock Academy Contract
MOTION: (Barlow/Perry) To approve the 2022-2027 contract with The Woodstock Academy. Barlow, Cote, Minor, Perry voted in favor. Ellsworth abstained. Motion passed.

Mr. Bilica joined the meeting at 6:26 PM.

- B. Policy 5118, Non-Resident Students
MOTION: (Barlow/Perry) To adopt the revisions to Policy 5118, Non-Resident Students. Motion passed unanimously.

- C. Repeal Bylaws 9010, 9012, 9020, 9150 and 9214
MOTION: (Barlow/Bilica) To repeal Bylaws 9010, 9012, 9020, 9150 and 9214. Motion passed unanimously.
- D. Repeal Bylaw 9000, Role of Board Members, and replace it with the Shipman & Goodwin model, Role of Board Members
MOTION: (Barlow/Bilica) To repeal Bylaw 9000, Role of Board Members, and replace it with the Shipman & Goodwin model, Role of Board Members. Motion passed unanimously.
- E. Repeal Bylaw 9121, Board of Education Officers, and replace it with the Shipman & Goodwin models, Officers, Official Duties – Chairperson, Official Duties – Vice-Chairperson, and Official Duties – Secretary
MOTION: (Barlow/Bilica) To repeal Bylaw 9121, Board of Education Officers, and replace it with the Shipman & Goodwin models, Officers, Official Duties – Chairperson, Official Duties – Vice-Chairperson, and Official Duties – Secretary. Motion passed unanimously.
- F. Repeal Bylaw 9133, Committees and Advisory Committees, and replace it with the Shipman & Goodwin model, Committees
MOTION: (Barlow/Bilica) To repeal Bylaw 9133, Committees and Advisory Committees, and replace it with the Shipman & Goodwin model, Committees. Motion passed unanimously.
- G. Repeal Bylaw 9221, Vacancies, and replace it with the Shipman & Goodwin model, Filling Vacancies on the Board
MOTION: (Barlow/Bilica) To repeal Bylaw 9221, Vacancies, and replace it with the Shipman & Goodwin model, Filling Vacancies on the Board. Motion passed unanimously.
- H. Retain Bylaws 9131, 9141 and 9220
MOTION: (Barlow/Bilica) To retain Bylaws 9131, 9141 and 9220. Motion passed unanimously.

XII. New Business

- A. Approval of school Readiness Grant Submission
MOTION: (Bilica/Cote) To approve the submission of the School Readiness Grant. Motion passed unanimously.
- B. Approval of IDEA Grant Submission
MOTION: (Bilica/Barlow) To approve submission of the IDEA Grant. Motion passed unanimously.
- C. Ethel Cushing Gardner Music Scholarship recipient
The Committee recommended three candidates, who were not named at this time.
MOTION: (Cote/Barlow) To approve the recommendation(s) of the Ethel Cushing Gardner Music Scholarship Selection Committee. Motion passed unanimously.
- D. Set date for grade 8 graduation
MOTION: (Ellsworth/Barlow) To set the date of graduation as June 16, 2022. Motion passed unanimously.
- E. Repeal Bylaw 9222, Removal of Board Officers and replace with S&G Model Policy, Removal of Board Officers
The Board received the current bylaw and the S&G model policy for first reading.
- F. Repeal Bylaw 9250, Reimbursement of Board Member's Expenses and replace with S&G Model Policy, Reimbursement of Board Member's Expenses
The Board received the current bylaw and the S&G model policy for first reading.
- G. Repeal Bylaw 9271, Code of Conduct for Board Members and replace with S&G Model Policy, Code of Conduct
The Board received the current bylaw and the S&G model policy for first reading.
- H. Retain current Bylaw 9311, Formulation, Adoption, Amendment or Deletion of Policies
The Board received the current bylaw for first reading.

- I. Repeal Bylaw 9312, Formulation, Adoption, Amendment or Deletion of Bylaws and replace with S&G Model Policy, Formulation, Adoption, Amendment or Deletion of Bylaws
The Board received the current bylaw and the S&G model policy for first reading.

XIII. Additional Agenda Items

MOTION: (Ellsworth/Bilica) To amend the agenda to include New Business, J. Set the last day of school. Motion passed unanimously.

XII. New Business, cont.

- J. Set the last day of school
MOTION: (Ellsworth/Minor) To set the last day of school for students as Friday, June 17, 2022. Motion passed unanimously.

Mrs. Barlow asked to add a discussion of exit questionnaires to the agenda, though no motions were made. Mrs. Barlow, Mr. Minor and Mr. Bowen collaborated to put together a short questionnaire, consisting of four questions, which would be given to exiting staff and returned directly to the Board. Mrs. Barlow was tasked with sending the questionnaire to the Board members for their review and input.

XIV. Financial Reports

- A. March 2022 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, March 2022
The Board received and reviewed the monthly report.
- C. Budget Transfers
MOTION: (Cote/Barlow) To authorize the proposed transfer in the FY 2022 budget:

\$19,500 from 100.1200.3.111.00.5 (Salary, Teachers SE) to 100.2600.1.340.00.5 (Purchased Svc, Maintenance)

Motion passed unanimously.

XV. Citizen Participation

Lauren Barlow thanked teachers Michelle Bibeault and Catherine DePercio for stepping up to cover the middle school ELA classes. Mrs. McCombe and many others seconded this sentiment.

XVI. Adjournment

MOTION: (Bilica/Minor) Motion to adjourn the Board of Education meeting at 6:42 PM. Motion passed unanimously,

Respectfully submitted,

Kymerli A. Gaylor, Clerk

VI.

**OFFICE OF THE STATE
COMPTROLLER**

**HEALTHCARE COST
CONTAINMENT COMMITTEE**



**HEALTHCARE POLICY & BENEFIT
SERVICES DIVISION**
165 CAPITOL AVENUE
HARTFORD, CT 06106-1775

PHONE: (860) 702-3480 • FAX: (860) 702-3556

April 18th, 2022

Re: CT Partnership Plan Renewal

Eastford Board of Education
Donna Leake
P.O. Box 158
Eastford, CT 06242

Dear Donna Leake,

We have completed the 2022-23 healthcare rate renewal process for the Eastford Board of Education on Partnership 2.0. The exhibits below illustrate the renewal rates effective 7/1/2022.

Please contact Bernie Slowik at (860) 702-3539 should you have questions or require additional information.

Thank you,

A handwritten signature in black ink, appearing to read "Joshua Wojcik".

Joshua Wojcik, Director
Health Care Policy & Benefit Services Division

Cc: Kimberli Gaylor

Medical/Pharmacy Rates Effective 7/1/22			
Employee Status	Tier	w/HEP	w/o HEP
Active	Employee Only	\$1,062.76	\$1,162.76
	Employee + 1	\$2,281.00	\$2,381.00
	Employee + Family	\$2,788.61	\$2,888.61
Pre-65 Retiree	Employee Only	\$1,293.90	\$1,393.90
	Employee + 1	\$2,786.82	\$2,886.82
	Employee + Family	\$3,408.87	\$3,508.87
Post-65 Retiree (Non-Medicare)	Employee Only	\$2,301.90	\$2,401.90
	Employee + 1	\$5,005.76	\$5,105.76
	Employee + Family	\$6,132.41	\$6,232.41

Dental Rates Effective 7/1/22 Basic	
Employee Only	\$45.44
Employee + 1	\$99.97
Employee + Family	\$154.40

Dental Rates Effective 7/1/22 Plan 2	
Employee Only	\$47.17
Employee + 1	\$91.60
Employee + Family	\$149.38

Dental Rates Effective 7/1/22 Enhanced	
Employee Only	\$38.41
Employee + 1	\$84.50
Employee + Family	\$130.58

Vision Rates Effective 7/1/22	
Employee Only	\$7.80
Employee + 1	\$14.45
Employee + Family	\$23.56

Signature: *Donna Peak*

Date: 4/25/2022

State Partnership Plan 2.0

July 1, 2022 Renewal Rate Explanation

Rate Increases

Segal has developed the final Partnership 2.0 rates that will be charged to new and existing groups effective July 1, 2022. The premium rate changes for the medical/prescription drug plan for actives and non-Medicare retirees under and over 65 for each region will be adjusted by the following percentages:

Plan	Rate Action*
Actives	10.5%
Non-Medicare Retirees Under 65	2.9%
Non-Medicare Retirees Over 65	2.4%

*Changes by tier may vary slightly

As explained during the development of the preliminary rates, there has been an increase in claims, including increases in COVID-related experience and for elective procedures due to pent-up demand, especially during the recent months of the period. This spike, with an expectation of a continued effect on claims during the renewal period, is causing a needed increase for the active medical and pharmacy claim rate above the annual trend assumptions. The increase, specifically for the active population, is magnified by the minimal increase needed for July 1, 2021 as a result of the suppressed experience due to the pandemic. While the non-COVID related claims are expected to slowly normalize and return to the pre-pandemic levels, there is also an expectation of continued COVID related costs for testing, treating, and vaccinating. When looking at the annualized increases over the two-year period from July 1, 2020 to July 1, 2022 we are seeing an increase of 5.6% for Actives and an increase of 4.3% for Non-Medicare Retirees Under 65, which are in line with trend assumptions.

Assumptions

The rate development was based on the following assumptions:

- Partnership 2.0 enrollment by tier as of January 2022 from Segal's SHAPE claims database
- Projected expenses are based on 12 months of experience through January 2022 for Anthem and CVS Health, annual trend assumptions of 5.5% for medical and 5.0% for prescription drug compounded over 17 months to the renewal period effective July 1, 2022
- Additional rate components include:
 - Anthem Clinical Coordination and Shared Savings Payments
 - Rx rebates
 - Anthem ASO fees
 - Signify fees
 - Administrative expenses (PCORI fee, OSC Administration/Communication fees, consulting fees, Care Management Solution fees)

– Reserve adjustment

The projections in this report are estimates of future costs and are based on information available to Segal at the time the projections were made. Segal has not audited the information provided. Projections are not a guarantee of future results. Actual experience may differ due to, but not limited to, such variables as changes in the regulatory environment, local market pressure, health trend rates and claims volatility. The accuracy and reliability of health projections decrease as the projection period increases. Unless otherwise noted, these projections do not include any cost or savings impact resulting from any new health care reform legislation or other recently passed state or federal regulations.

Projections of retiree costs take into account only the dollar value of providing benefits for retirees during the period referred to in the projection. It does not reflect the present value of any future retiree benefits for active, disabled or terminated employees during a period other than that which is referred to in the projection.

The Coronavirus (COVID-19) pandemic continues to cause significant disruptions to the healthcare delivery system. Health plan experience has been affected by direct costs for testing for, treating, and vaccinating against the disease, indirect savings from reduced utilization of non-essential services, and long-term implications of cancelled and delayed care. Significant uncertainties remain around impact of pent-up demand and long-term implications from untreated conditions. Projections assume the current outbreak will be contained. Additional outbreaks have not been contemplated in the projections.

Superintendent's Report: May 2022

VIII.

Highlight of the Month: Since 1984, the National PTA has designated the first full week in May as the time to honor individuals who lend their passion and skills to educating children. At EES we take advantage of this special opportunity to send a SHOUT OUT to the entire staff of Eastford Elementary School for the phenomenal efforts they make every day for all the students and families.

News and Notes:

Educational Leadership

- I continue to support the review and implementation of our curriculum programs. Carole and I are meeting with the team of professionals from EastConn that have been supporting attainment of our long-range Strategic Planning goals. This review will help us to evaluate progress and plan for the support needed to continue to move forward.
- The announcement of our second STEM summer program in collaboration with Mystic Aquarium was sent out to families (copy included). In addition to the receipt of federal dollars, this program was made possible due to the enthusiasm and willingness of Candice Mead to lead this program for a second summer.

Facilities:

- I am concerned that we have not yet received formal communication regarding our application for the roof construction project. Paul Jorgenson and I both reached out to the State Construction office concerning the delay.
- I was in contact with Jeff Paige, plumber, to discuss and receive estimates on some corrective plumbing projects.

Collaboration and Communication:

- Our third grade class participated in an author talk with the third grade students at Scotland Elementary School. Both classes read the book, 21 Elephants and Still Standing, by April Prince before attending the program. The teachers and students enjoyed the opportunity to meet new friends and learn more about the process of writing a book. The teachers hope to do another book share/author talk by the end of the year. A shout out to Lori Crocker-Lincoln for taking advantage of this opportunity for her students.
- I attended the May 4 meeting of the oil consortium. Currently, the oil pricing is still fluctuating at a much higher cost. It is hoped that prices will stabilize and drop before a lock-in becomes essential. The group will meet again on June 1.
- A component of the recent after school grant funding is targeted for outreach to families and community members. In partnership with the Congregational Church of Eastford, we are offering a family workshop on May 23 starting at 5:15 PM. Please see the enclosed flyer for details. On June 1, using funds from the same grant source, families have been invited to a Family Game night. A shout out to Candice Mead and Jennifer Barlow for making this event possible. A copy of this flyer is also included in your packet.

Finance:

- We will review the status of the 2021-22 budget as an agenda item at this meeting.
- The 2022-23 BOE budget will be presented to the Town on May 23 at 7:00 PM. The Town vote is scheduled for June 6 at 7:00 PM. Both events will take place at EES. It is important to note that since the BOE approved their budget, oil prices and insurance costs have increased. We have also been carefully monitoring the end of year increase in special education programming costs for some of our students for next year.

Comments on selected agenda items

XI. Unfinished Business

A.-E. Bylaws second reading

These items are scheduled for a second reading and BOE decision to repeal, replace, or retain existing Bylaws. As noted in the previous BOE packet, we are asking the BOE to vote on the retained items so that the review date in the BOE Policy book can be updated.

XII. New Business

A. Approval of Scholarship Recipients 2022

The Scholarship Committee made recommendations of awardees to the Community Foundation of Eastern Connecticut. The BOE is voting in support of the Committee's decisions regarding the recommended awards. The identity of the recipients is not announced until the recipients receive the letter of award from the Community Foundation.

B. Revise Policy 5144, Administration of Student Medication in the Schools, first reading

This policy is being updated to include the procedures and protocols surrounding the administration of Naloxone (Narcan). Since this draft policy was developed, legislation was passed that mandates the use of Naloxone in schools. This draft will be updated to reflect this change once the changed model policy is received from Shipman and Goodwin.

C. -F. First reading of the next set of Bylaws reviewed by the Policy Committee.

This is another set of Bylaws for the BOE to review. Lauren will provide you with additional information regarding the proposed changes to these bylaws at the meeting.

G. Review current 2021-22 Budget

As in any given year, there have been some unanticipated changes in expenditures. This year some of these changes (decreases) were substantial. Some were related to the restrictions of the pandemic – e.g., participation in sports, reduction of field trips. Others were related to changes in staffing due to new hires and changes in the student population associated with dollars allocated for outplacements and other special education services. Some of these changes allowed us to cover some unanticipated expenditures – e.g., the hiring of the architect and the additional repairs to the heating system.

I feel it is important that the BOE have the time to review the significant decreased need for dollars prior to the June meeting. At this meeting the administration will review these decreases, together with some recommendations for the allocation of these available dollars for BOE consideration. By providing this information at the May meeting, the BOE will have time to reflect on these recommendations and ask additional questions prior to making needed decisions at the June meeting.

XIV. Financial Reports

As always, if there are any questions regarding the financial reports please send them to me prior to the meeting, if possible.

C. Budget Transfers

Although there will be requests for additional transfers in June, we are recommending the BOE approve the following transfer at this time:

\$6,000 from 100.1200.3.111.00.5 (Salary, Teachers, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Cert,SE)

Parenting Workshop

Child Temperament & Parenting Styles: Finding the right approach to match your child's needs

Monday, May 23 5:30 PM

Congregational Church of Eastford – 8 Church Road

Presenter – Dr. Sonia Greene, PhD

Dinner and Child Care Provided

Join us as we review what we know about child temperament characteristics (what the child brings to the table), different parenting styles (what the parent brings to the table), and the interaction between the two. We'll spend some time talking about how children, even within the same family, differ in temperament and how parents might adjust their style and approach to the child's individual temperament and needs at any given time. The bottom line is that parenting is not a one-size-fits-all approach, but a process of flexibility and adaptability.

We will offer dinner beginning at 5:15 PM for you and your children, and childcare during the program.

Dr. Greene is a Neuropsychologist in Woodstock.

This program is offered by the Eastford School in partnership with the Congregational Church.

Note - There is a Town Budget Hearing at the school at 7:00 PM, should you wish to attend.

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Child Temperament & Parenting Styles Workshop - May 23, 2022

Family Name _____

Number of Adults _____

Number of Children _____

Ages of Children _____

****RSVP by Friday, May 20, 2022****

Eastford Elementary School Family Game Night



Wednesday June 1, 2022 5 - 7 pm

Fun and Food for the Family

Join us to learn some fun dice games.
Pizza, beverage and dessert after games.
All students must be accompanied by an adult.

Reservations **REQUIRED**.

Return the form below to Mrs. Mead by Wednesday, May 11, 2022.

RSVP by May 11, 2022

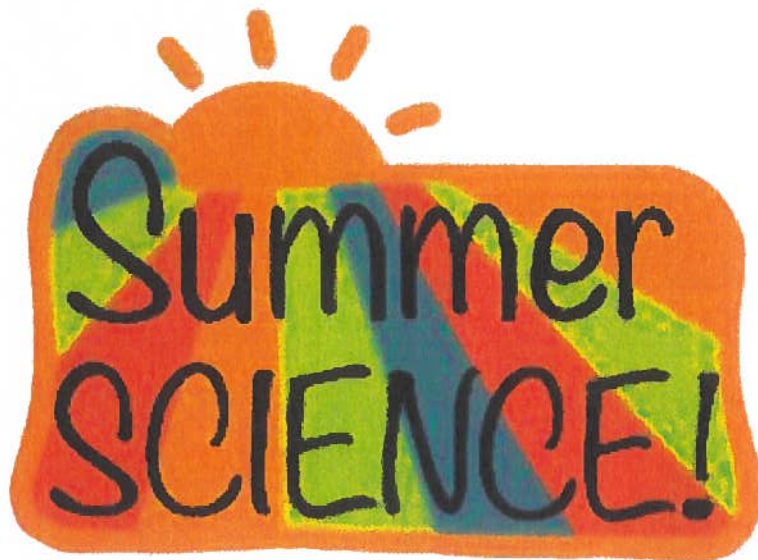
Yes, we'd LOVE to play games from 5 to 6, then have pizza and dessert
at Family Game Night

Family Name _____

Number of adults _____

Number of children _____

Ages of children _____



Eastford Elementary School is pleased to offer

Summer Science Camp

Featuring the theme "The World of Water" from Mystic Aquarium

Students entering grades 1 through 6 are invited to attend.

The program will run for 4 weeks

Tuesdays thru Fridays

8:30-1:30

July 12 - 22 and August 2 - 12, 2022

The program includes a field trip to Mystic Aquarium each Friday.

There is no cost to attend the program.

Please complete the attached application form and return

to Mrs. Mead at school

by Friday, **May 6, 2022**.

Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Subject: Report to the Board of Education
 Date: May 6, 2022

Field Trips:

- Washington, D.C. trip is scheduled for May 17 through May 20, 2022. We have 10 students, 2 staff members and 4 parent chaperones attending.
- Grades 3, 4, and preschool continue to travel to the Eastford Public Library on a monthly basis.
- On May 17, students in grades 4 and 5 will attend an opera performance at the Loos Center for the Arts at The Woodstock Academy.
- On June 3, students in PK and Kindergarten will travel to the Southwick Zoo.
- On June 9, students in grade 3 will host the third graders from Scotland Elementary School. The group will participate in an author presentation and an activity.
- On June 9, students in grade 5 will travel to Plimoth Plantation in Plymouth, MA to explore the living history museum.

Virtual Field Trips through the Center for Interactive Learning (CILC):

Ann Arbor Hands-On Museum	Out of this World	Grade 5, Mead	05-13-2022
Ann Arbor Hands-On Museum	Fraction Interactions	Grade 4, Dill	05-13-2022
Central Michigan University: Museum of cultural and Natural History	Rock On! The Secret Life of Rocks and Minerals	Grades 5, 6, 7, Mead	05-19-2022
Learn Around the World	Elephant PooPooPaper Park	Grade 8, Mead	05-24-2022
San Diego Model Railroad Museum	The Able Arch and The Trusty Truss	Grades 5,6,7,8, Mead	05-27-2022

Eastford Readiness Program:

The Readiness Program has 17 students enrolled. Additionally, Readiness staff conducts screenings by appointment for children ages three and four that are not enrolled in the program. This helps families to understand typical early childhood development and allows us to intervene in the early stages if development is not typical – regardless of whether or not children are enrolled in the Readiness program.

To date, we have received 17 registrations for only 5 openings created by current students moving up to Kindergarten. We continue to learn about more students involved with Birth to Three that we are obligated to provide services for, and this is also limiting the number of slots available. Enrollment is based on meeting students' developmental needs and maintaining a 60:40 ratio of families with income below and above the State Median Income (SMI) level.

The Readiness Program is planning a series of transition events to familiarize incoming students and families with the Readiness Program and to ease the transition of current students and families as they move up to Kindergarten.

Readiness Council Update:

The Council meets the first Tuesday of each month at 5:30 PM via Zoom. The Council continues to review and revise policies to maintain compliance with NAEYC and the Office of Early Childhood. The Readiness Grant and Quality Enhancement Grant have been completed and submitted. We anticipate the same level of funding as in previous years.

Data on Student Progress:

Students in grades 5 through 8 have begun working on their Smarter Balanced Assessments and students in grade 5 and 8 have completed their NGSS science assessments. Students in grades 3 and 4 will begin testing the week of May 16. Students will test for 20 to 40 minutes each morning, depending on grade level.

Curriculum Updates:

Our math committee continues to research and evaluate potential math programs to replace our current Envision 2.0 math program. The committee has had numerous Zoom sessions and has visited nearby schools that are using different programs. They have also had the opportunity to use some sample materials with students. Math committee members are Mrs. Jennifer Barlow, Mrs. Crocker-Lincoln and Mrs. Rhynhart.

Professional Development:

- Mrs. Jennifer Barlow will attend monthly Math Council meetings through EastConn.
- Ms. Murana will attend monthly Social Emotional Council meetings through EastConn.
- Mrs. Bibeault will attend monthly Technology Council meetings through EastConn.
- Ms. Dill will attend monthly ELA council meetings through EastConn.
- I am participating in a regional Principals' Community of Practice through EastConn. We will meet four times over the course of the school year. I also attend monthly Regional Staff Development sessions facilitated by EastConn.
- We continue our partnership with EastConn support in the areas of social-emotional learning and restorative practices, and in incorporating the Reading and Writing Units of study resources across all grade levels.

- Numerous staff members are participating in virtual training on using the new state site (CTSEDS) for documenting IEPs and 504 plans. The official transition from our current system will take effect over the summer.

Community and Other Events:

- Through the Northeast Department of Health, students in grades PK, K and 6 will receive a dental screening with a dental hygienist during the school day on May 11. The State of CT now requires this for entry into school and again in grade 6.
- The Eastford Elementary School Book Swap will be taking place during the week of May 16. Students and staff are invited to bring in books that they no longer use and swap them out for different titles.
- The PTO sponsored Active-A-Thon runs from May 8 to May 28. Students commit to 30 minutes of physical activity for a set number of days. Donors pledge a dollar amount for each block of 30 minutes that students are active.
- Mrs. Jeannine Spink will be providing CPR instruction to all students in grades 7 and 8 during a portion of their Health classes for the remaining weeks of school. Upon completion, students will receive CPR and First Aid certification.
- On May 23, Eastford Elementary School, in conjunction with The Congregational Church of Eastford, will host an evening parenting workshop on Child Temperament and Parenting Styles. The event will feature Dr. Sonia Greene, PhD. It will be held at the Congregational Church of Eastford with dinner and childcare provided.
- On May 26 there will be an evening orientation program for students entering preschool and kindergarten to learn more about what to expect in these programs.
- On June 1 there will be a family game night event for all EES families. Mrs. Mead, Mrs. Jennifer Barlow and middle school students will organize and run this event.
- Mr. Tomanelli and Mrs. Mead have completed their production of "Science Rocks" with students. It will premiere on Friday, May 27 at 2:30 PM for students and staff.
- Mr. Tomanelli is inviting all students to participate in singing patriotic songs at the annual Eastford Memorial Day celebration.
- The interview process for an elementary teacher and a middle school ELA teacher should be completed in the next few weeks.
- Graduation will be held on June 16 at 7:00 PM in the school gym.

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Pupil Services Report	Board Meeting Month: May 2022
Mary Jo Chretien, Director of Pupil Services	Statistics as of April 30, 2022

Student count by location.	Sept.30/ Oct. 1, 2021	March 31, 2022	April 30, 2022	Net Change from prior month
Eastford Elementary PK-8	20	20	21	+1
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	8	8	0
Special Tuitions/Outplacements	2	2	2	0
Total students with IEPs	29	30	31	+1
Students at Eastford Elementary 504 Plans	8	11	11	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only July 1, 2021	16	6	2
As of December 31, 2021	19	8	3
As of January 31, 2022	17	9	4
As of April 30, 2022	17	10	4
Increase since July 31, 2021	+1	+4	+2

Please note that the OT student count has increased by 50% (from 6 to 9) and PT count has increased 100% (from 2 to 4). This is expected to increase yet again during the school year.

Other Noteworthy Information

- **Information regarding the CT SEDS data process.**
 - Staff training has occurred; we are planning strategies and activities to help parents to understand the changes.
 - Increasing number of webinars, emails, and processes are occurring in May & June. Mrs. Seguire and Mrs. Chretien will manage the bulk of the information.
- **Planning for Special Education summer school (ESY: Extended School Year) programming is ongoing.**
 - Staff have been selected. Transportation must be provided/offered for those recommended for ESY.
- **IDEA Grant will have been submitted by the date of Board Meeting.**

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Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 4/30/2022

Print accounts with zero balance Filter Encumbrance Detail by Date Range

Include pre encumbrance
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$969,961.00	(\$57,000.00)	\$912,961.00	\$652,945.52	\$652,945.52	\$260,015.48	\$225,069.83	\$34,945.65	3.83%
100.1200.3.111.00.5	Salary, Teachers, SE	\$174,892.00	(\$19,500.00)	\$155,392.00	\$99,935.06	\$99,935.06	\$55,456.94	\$39,877.54	\$15,579.40	10.03%
100.1200.3.111.60.5	Salary, SE Director	\$22,578.00	\$0.00	\$22,578.00	\$19,104.36	\$19,104.36	\$3,473.64	\$3,473.64	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$56,883.00	\$0.00	\$56,883.00	\$41,568.39	\$41,568.39	\$15,314.61	\$15,314.67	(\$0.06)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$48,468.00	\$0.00	\$48,468.00	\$35,418.85	\$35,418.85	\$13,049.15	\$13,049.15	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$0.00	\$57,571.00	\$48,713.94	\$48,713.94	\$8,857.06	\$8,857.06	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$0.00	\$120,837.00	\$102,246.76	\$102,246.76	\$18,590.24	\$18,590.24	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,451,190.00	(\$76,500.00)	\$1,374,690.00	\$999,932.88	\$999,932.88	\$374,757.12	\$324,232.13	\$50,524.99	3.68%
100.1200.3.112.00.5	Salary, Para, SE	\$185,136.00	(\$27,000.00)	\$158,136.00	\$104,230.32	\$104,230.32	\$53,905.68	\$50,918.59	\$2,987.09	1.89%
100.2130.1.112.00.5	Salary, Nursing	\$54,835.00	\$0.00	\$54,835.00	\$37,962.72	\$37,962.72	\$16,872.28	\$16,872.28	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,908.00	\$0.00	\$51,908.00	\$42,162.56	\$42,162.56	\$9,745.44	\$9,745.44	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$0.00	\$44,057.00	\$35,785.60	\$35,785.60	\$8,271.40	\$8,271.40	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$83,854.00	\$0.00	\$83,854.00	\$68,233.73	\$68,233.73	\$15,620.27	\$15,742.72	(\$122.45)	-0.15%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$832.15	\$832.15	\$1,403.85	\$0.00	\$1,403.85	62.78%
Obj: Non Certified Personnel - 112		\$422,026.00	(\$27,000.00)	\$395,026.00	\$289,207.08	\$289,207.08	\$105,818.92	\$101,550.43	\$4,268.49	1.08%
100.1000.1.121.00.5	Substitutes, Certified	\$22,160.00	\$20,000.00	\$42,160.00	\$26,175.78	\$26,175.78	\$15,984.22	\$0.00	\$15,984.22	37.91%
100.1000.1.121.02.5	Slipend, Extra Duty	\$21,554.00	\$0.00	\$21,554.00	\$6,448.28	\$6,448.28	\$15,105.72	\$7,148.63	\$7,957.09	36.92%
100.1200.3.121.00.5	Substitutes, Certified SE	\$5,204.00	\$0.00	\$5,204.00	\$4,838.80	\$4,838.80	\$365.20	\$0.00	\$365.20	7.02%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$8,500.00	\$27,000.00	\$35,500.00	\$35,392.94	\$35,392.94	\$107.06	\$0.00	\$107.06	0.30%
100.2130.1.121.00.5	Substitute, Nurse	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$3,274.00	\$3,274.00	\$4,911.00	\$0.00	\$4,911.00	60.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$829.60	\$829.60	\$170.40	\$0.00	\$170.40	17.04%
Obj: Temporary Personnel - 121		\$68,603.00	\$47,000.00	\$115,603.00	\$76,959.40	\$76,959.40	\$38,643.60	\$7,148.63	\$31,494.97	27.24%
100.1200.3.122.01.5	Summer School, SE Teachers	\$2,400.00	(\$2,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$13,677.00	(\$10,000.00)	\$3,677.00	\$1,267.52	\$1,267.52	\$2,409.48	\$0.00	\$2,409.48	65.53%
Obj: Temporary Summer - 122		\$16,077.00	(\$12,400.00)	\$3,677.00	\$1,267.52	\$1,267.52	\$2,409.48	\$0.00	\$2,409.48	65.53%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$357,579.00	\$0.00	\$357,579.00	\$253,325.94	\$253,325.94	\$104,253.06	\$0.00	\$104,253.06	29.16%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$96,800.68	\$96,800.68	(\$96,800.68)	\$0.00	(\$96,800.68)	0.00%
Obj: Employee Medical Insurance - 210		\$357,579.00	\$0.00	\$357,579.00	\$350,126.62	\$350,126.62	\$7,452.38	\$0.00	\$7,452.38	2.08%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$54,871.00	\$0.00	\$54,871.00	\$23,929.81	\$23,929.81	\$30,941.19	\$0.00	\$30,941.19	56.39%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$9,382.85	\$9,382.85	(\$9,382.85)	\$0.00	(\$9,382.85)	0.00%
Obj: Social Security - 220		\$54,871.00	\$0.00	\$54,871.00	\$33,312.66	\$33,312.66	\$21,558.34	\$0.00	\$21,558.34	39.29%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 4/30/2022

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$17,989.00	\$0.00	\$17,989.00	\$15,927.12	\$15,927.12	\$2,061.88	\$0.00	\$2,061.88	11.46%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,659.94	\$3,659.94	(\$3,659.94)	\$0.00	(\$3,659.94)	0.00%
	Obj: Medicare - 221	\$17,989.00	\$0.00	\$17,989.00	\$19,587.06	\$19,587.06	(\$1,598.06)	\$0.00	(\$1,598.06)	-8.88%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,938.01	\$11,938.01	\$301.99	\$0.00	\$301.99	2.47%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,938.01	\$11,938.01	\$301.99	\$0.00	\$301.99	2.47%
100.1200.3.322.00.5	Professional Development, SE Director	\$200.00	\$0.00	\$200.00	\$150.00	\$150.00	\$50.00	\$0.00	\$50.00	25.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$6,000.00	\$0.00	\$6,000.00	\$5,006.54	\$5,006.54	\$993.46	\$50.00	\$943.46	15.72%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$680.00	\$680.00	\$520.00	\$0.00	\$520.00	43.33%
100.2400.1.322.00.5	Professional Development, Principal	\$800.00	\$0.00	\$800.00	\$425.00	\$425.00	\$375.00	\$225.00	\$150.00	18.75%
	Obj: In Service, Speakers, Progra - 322	\$8,200.00	\$0.00	\$8,200.00	\$6,261.54	\$6,261.54	\$1,938.46	\$275.00	\$1,663.46	20.29%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$4,153.09	\$19,653.09	\$9,405.00	\$9,405.00	\$10,248.09	\$0.00	\$10,248.09	52.14%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$30,080.00	\$160.00	\$30,240.00	\$30,240.00	\$30,240.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,040.00	\$80.00	\$15,120.00	\$15,120.00	\$15,120.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$18,720.00	\$0.00	\$18,720.00	\$18,720.00	\$18,720.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$82,050.00	\$4,393.09	\$86,443.09	\$75,985.00	\$75,985.00	\$10,458.09	\$0.00	\$10,458.09	12.10%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$377.00	\$1,577.00	\$1,577.00	\$1,577.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	40.00%
	Obj: Prof/Tech Serv - 330	\$11,200.00	\$377.00	\$11,577.00	\$7,577.00	\$7,577.00	\$4,000.00	\$0.00	\$4,000.00	34.55%
100.2220.1.340.00.5	Financial Software Tech Support	\$20,572.00	\$0.00	\$20,572.00	\$0.00	\$0.00	\$20,572.00	\$0.00	\$20,572.00	100.00%
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$7,006.00	\$0.00	\$7,006.00	\$6,995.77	\$6,995.77	\$10.23	\$0.00	\$10.23	0.15%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$43,931.00	\$0.00	\$43,931.00	\$24,816.70	\$24,816.70	\$19,114.30	\$1,320.00	\$17,794.30	40.51%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$12,400.00	\$27,400.00	\$26,178.50	\$26,178.50	\$1,221.50	\$0.00	\$1,221.50	4.46%
	Obj: Prof/Tech Serv - 330	\$8,050.00	\$0.00	\$8,050.00	\$2,000.00	\$2,000.00	\$6,050.00	\$0.00	\$6,050.00	75.16%
100.2310.1.340.02.5	Purchased Services, Actuary	\$4,818.00	\$0.00	\$4,818.00	\$2,600.00	\$2,600.00	\$2,218.00	\$0.00	\$2,218.00	46.04%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 4/30/2022

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$23,978.00	\$56,500.00	\$80,478.00	\$66,054.96	\$66,054.96	\$14,423.04	\$9,066.34	\$5,356.70	6.66%
	Obj: Technical Services - 340	\$124,355.00	\$68,900.00	\$193,255.00	\$128,645.93	\$128,645.93	\$64,609.07	\$10,386.34	\$54,222.73	28.06%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	Obj: Sports Program - 350	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,315.00	\$208.15	\$3,523.15	\$2,895.95	\$2,895.95	\$627.20	\$627.20	\$0.00	0.00%
	Obj: Trash Removal - 421	\$3,315.00	\$208.15	\$3,523.15	\$2,895.95	\$2,895.95	\$627.20	\$627.20	\$0.00	0.00%
100.2600.1.424.00.5	Lawns/Grounds	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
	Obj: Lawns And Grounds - 424	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
100.2600.1.431.00.5	Building Repair	\$18,000.00	\$0.00	\$18,000.00	\$14,626.00	\$14,626.00	\$3,374.00	\$0.00	\$3,374.00	18.74%
	Obj: Building Repair - 431	\$18,000.00	\$0.00	\$18,000.00	\$14,626.00	\$14,626.00	\$3,374.00	\$0.00	\$3,374.00	18.74%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$12,000.00	\$0.00	\$12,000.00	\$10,212.08	\$10,212.08	\$1,787.92	\$1,949.77	(\$161.85)	-1.35%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,575.00	\$0.00	\$2,575.00	\$290.33	\$290.33	\$2,284.67	\$0.00	\$2,284.67	88.73%
	Obj: Equip/Bus Repair - 435	\$14,575.00	\$0.00	\$14,575.00	\$10,502.41	\$10,502.41	\$4,072.59	\$1,949.77	\$2,122.82	14.56%
100.2700.1.510.00.5	Busing Contract	\$115,810.00	\$0.00	\$115,810.00	\$81,982.00	\$81,982.00	\$33,828.00	\$0.00	\$33,828.00	29.21%
	Obj: Transportation Contract - 510	\$115,810.00	\$0.00	\$115,810.00	\$81,982.00	\$81,982.00	\$33,828.00	\$0.00	\$33,828.00	29.21%
100.2700.3.519.00.5	Transportation, SE	\$80,810.00	\$0.00	\$80,810.00	\$32,312.18	\$32,312.18	\$48,497.82	\$0.00	\$48,497.82	60.01%
	Obj: Transportation Other - 519	\$80,810.00	\$0.00	\$80,810.00	\$32,312.18	\$32,312.18	\$48,497.82	\$0.00	\$48,497.82	60.01%
100.2600.1.520.00.5	Insurances, Property	\$6,175.00	\$0.00	\$6,175.00	\$6,174.01	\$6,174.01	\$0.99	\$0.00	\$0.99	0.02%
	Obj: Property Insurance - 520	\$6,175.00	\$0.00	\$6,175.00	\$6,174.01	\$6,174.01	\$0.99	\$0.00	\$0.99	0.02%
100.2310.1.521.00.5	Insurances, Liability	\$11,040.00	\$0.00	\$11,040.00	\$11,040.00	\$11,040.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$241.00	\$0.00	\$241.00	\$242.53	\$242.53	(\$1.53)	\$0.00	(\$1.53)	-0.63%
100.2310.1.521.03.5	Insurances, Storage Tank	\$790.00	\$0.00	\$790.00	\$791.08	\$791.08	(\$1.08)	\$0.00	(\$1.08)	-0.14%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,325.00	\$0.00	\$15,325.00	\$15,248.61	\$15,248.61	\$76.39	\$0.00	\$76.39	0.50%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 4/30/2022

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$0.00	\$3,164.40	\$3,164.40	\$3,164.40	\$3,164.40	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Transportation Insurance - 522	\$0.00	\$3,164.40	\$3,164.40	\$3,164.40	\$3,164.40	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.530.20.5	Postage, SE	\$330.00	\$0.00	\$330.00	\$142.26	\$142.26	\$187.74	\$0.00	\$187.74	56.89%
100.2310.1.530.20.5	Postage	\$2,244.00	\$0.00	\$2,244.00	\$265.74	\$265.74	\$1,978.26	\$0.00	\$1,978.26	88.16%
100.2310.1.530.21.5	Telephone	\$3,160.00	\$0.00	\$3,160.00	\$2,615.82	\$2,615.82	\$544.18	\$504.18	\$40.00	1.27%
100.2310.3.530.21.5	Telephone, SE	\$569.00	\$0.00	\$569.00	\$476.53	\$476.53	\$92.47	\$87.47	\$5.00	0.88%
	Obj: Communications - 530	\$6,303.00	\$0.00	\$6,303.00	\$3,500.35	\$3,500.35	\$2,802.65	\$591.65	\$2,211.00	35.08%
100.2310.1.540.00.5	Advertising	\$750.00	\$0.00	\$750.00	\$303.40	\$303.40	\$446.60	\$0.00	\$446.60	59.55%
	Obj: Advertising - 540	\$750.00	\$0.00	\$750.00	\$303.40	\$303.40	\$446.60	\$0.00	\$446.60	59.55%
100.2310.1.550.00.5	Printing, BOE	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
	Obj: Printing - 550	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$676,734.00	\$0.00	\$676,734.00	\$620,339.50	\$620,339.50	\$56,394.50	\$56,394.50	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$21,288.00	\$0.00	\$21,288.00	\$20,469.00	\$20,469.00	\$819.00	\$0.00	\$819.00	3.85%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,007.00	(\$13,870.70)	\$27,136.30	\$21,709.04	\$21,709.04	\$5,427.26	\$5,427.26	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$194,919.00	\$0.00	\$194,919.00	\$59,401.70	\$59,401.70	\$135,517.30	\$17,552.08	\$117,965.22	60.52%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$24,073.00	\$0.00	\$24,073.00	\$22,066.88	\$22,066.88	\$2,006.12	\$2,006.04	\$0.08	0.00%
	Obj: Tuition, In State Lea - 561	\$958,021.00	(\$13,870.70)	\$944,150.30	\$743,986.12	\$743,986.12	\$200,164.18	\$81,379.88	\$118,784.30	12.58%
100.1200.3.563.00.5	Tuition, SE, Private	\$133,154.00	\$0.00	\$133,154.00	\$98,342.74	\$98,342.74	\$34,811.26	\$24,236.96	\$10,574.30	7.94%
	Obj: Tuition, Private - 563	\$133,154.00	\$0.00	\$133,154.00	\$98,342.74	\$98,342.74	\$34,811.26	\$24,236.96	\$10,574.30	7.94%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (Q/M/CACT)	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
	Obj: Tuition, In-State Agency - 564	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
100.1000.6.569.00.5	Tuition, Adult Education	\$3,945.00	\$0.00	\$3,945.00	\$3,363.00	\$3,363.00	\$582.00	\$0.00	\$582.00	14.75%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	\$0.00	\$5,900.00	\$2,000.00	\$2,000.00	\$3,900.00	\$0.00	\$3,900.00	66.10%
	Obj: Adult Education - 569	\$9,845.00	\$0.00	\$9,845.00	\$5,363.00	\$5,363.00	\$4,482.00	\$0.00	\$4,482.00	45.53%
100.1200.3.560.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$16.38	\$16.38	\$283.62	\$0.00	\$283.62	94.54%
100.1200.3.560.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.560.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.560.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$153.56	\$153.56	\$46.44	\$0.00	\$46.44	23.22%
100.2700.1.560.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$0.00	\$0.00	\$5,948.00	\$0.00	\$5,948.00	100.00%
100.2700.1.560.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$1,325.00	\$1,325.00	\$7,675.00	\$0.00	\$7,675.00	85.28%
	Obj: Travel/Travel Expenses - 560	\$16,148.00	\$0.00	\$16,148.00	\$1,494.94	\$1,494.94	\$14,653.06	\$0.00	\$14,653.06	90.74%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 4/30/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.590.00.5	Student Memberships	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%
	Obj: Memberships - 590	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$46,900.00	\$0.00	\$46,900.00	\$10,540.00	\$10,540.00	\$36,360.00	\$6,702.68	\$29,657.32	63.24%
	Obj: Undesignated - 591	\$46,900.00	\$0.00	\$46,900.00	\$10,540.00	\$10,540.00	\$36,360.00	\$6,702.68	\$29,657.32	63.24%
100.1000.1.610.03.5	Supplies PreK	\$555.00	\$0.00	\$555.00	\$587.55	\$587.55	(\$32.55)	\$0.00	(\$32.55)	-5.86%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$605.00	\$0.00	\$605.00	\$587.55	\$587.55	\$17.45	\$0.00	\$17.45	2.88%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$4,550.00	\$2,000.00	\$6,550.00	\$4,710.10	\$4,710.10	\$1,839.90	\$0.00	\$1,839.90	28.09%
100.1000.1.611.04.5	Supply, Physical Ed	\$400.00	\$0.00	\$400.00	\$116.98	\$116.98	\$283.02	\$0.00	\$283.02	70.76%
100.1000.1.611.05.5	Supply, Art	\$1,170.00	\$0.00	\$1,170.00	\$1,072.02	\$1,072.02	\$97.98	\$0.00	\$97.98	8.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$509.45	\$509.45	\$140.55	\$0.00	\$140.55	21.62%
100.1000.1.611.07.5	Supply, Music	\$630.00	\$1,972.17	\$2,602.17	\$2,602.17	\$2,602.17	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$170.35	\$170.35	\$29.65	\$0.00	\$29.65	14.83%
100.1000.1.611.14.5	Supply, Math	\$350.00	\$0.00	\$350.00	\$350.21	\$350.21	(\$0.21)	\$0.00	(\$0.21)	-0.06%
100.1000.1.611.15.5	Supply, Language Arts	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$214.70	(\$164.70)	-329.40%
100.1000.1.611.16.5	Supply, Social Studies	\$325.00	\$0.00	\$325.00	\$297.98	\$297.98	\$27.02	\$0.00	\$27.02	8.31%
100.1000.1.611.17.5	Supply, World Language	\$270.00	\$0.00	\$270.00	\$269.51	\$269.51	\$0.49	\$0.00	\$0.49	0.18%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$200.00	\$0.00	\$200.00	\$188.65	\$188.65	\$11.35	\$0.00	\$11.35	5.68%
100.1200.3.611.08.5	Supply, Testing, SE	\$200.00	\$0.00	\$200.00	\$51.93	\$51.93	\$148.07	\$0.00	\$148.07	74.04%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$20.00	\$20.00	\$30.00	\$0.00	\$30.00	60.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$200.00	\$59.52	\$259.52	\$259.52	\$259.52	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$2,500.00	\$0.00	\$2,500.00	\$2,579.59	\$2,579.59	(\$79.59)	\$287.62	(\$367.21)	-14.69%
100.2310.1.611.11.5	Supplies, Office, BOE	\$500.00	\$0.00	\$500.00	\$146.68	\$146.68	\$353.32	\$0.00	\$353.32	70.66%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$200.00	\$0.00	\$200.00	\$33.55	\$33.55	\$166.45	\$0.00	\$166.45	83.23%
100.2400.1.611.11.5	Supplies, Office, Principal	\$800.00	\$0.00	\$800.00	\$338.07	\$338.07	\$461.93	\$0.00	\$461.93	57.74%
	Obj: Supplies - 611	\$13,545.00	\$4,031.69	\$17,576.69	\$13,716.76	\$13,716.76	\$3,859.93	\$502.32	\$3,357.61	19.10%
100.2600.1.613.00.5	Supply, Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$7,791.06	\$7,791.06	\$2,208.94	\$198.21	\$2,010.73	20.11%
	Obj: Maintenance - 613	\$10,000.00	\$0.00	\$10,000.00	\$7,791.06	\$7,791.06	\$2,208.94	\$198.21	\$2,010.73	20.11%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$11,595.90	\$11,595.90	\$5,788.10	\$3,807.49	\$1,980.61	11.39%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$11,595.90	\$11,595.90	\$5,788.10	\$3,807.49	\$1,980.61	11.39%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 4/30/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.624.00.5	Supply, Heat	\$19,500.00	\$0.00	\$19,500.00	\$19,420.78	\$19,420.78	\$79.22	\$0.00	\$79.22	0.41%
	Obj: Heat, Fuel Oil - 624	\$19,500.00	\$0.00	\$19,500.00	\$19,420.78	\$19,420.78	\$79.22	\$0.00	\$79.22	0.41%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$20,449.00	\$0.00	\$20,449.00	\$9,335.58	\$9,335.58	\$11,113.42	\$5,837.64	\$5,275.78	25.80%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$59.32	\$59.32	\$155.68	\$103.85	\$51.83	24.11%
	Obj: Transportation - 626	\$21,071.00	\$0.00	\$21,071.00	\$9,394.90	\$9,394.90	\$11,676.10	\$5,941.49	\$5,734.61	27.22%
100.1000.1.641.00.5	Text/Workbooks	\$5,438.00	\$0.00	\$5,438.00	\$4,130.03	\$4,130.03	\$1,307.97	\$0.00	\$1,307.97	24.05%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$6,438.00	\$0.00	\$6,438.00	\$4,130.03	\$4,130.03	\$2,307.97	\$0.00	\$2,307.97	35.85%
100.2220.1.642.00.5	Library Books And Periodicals	\$1,300.00	\$0.00	\$1,300.00	\$1,283.10	\$1,283.10	\$16.90	\$29.23	(\$12.33)	-0.95%
100.2220.1.642.01.5	Classroom Periodicals	\$1,015.00	\$0.00	\$1,015.00	\$878.99	\$878.99	\$136.01	\$0.00	\$136.01	13.40%
	Obj: Library/Periodicals - 642	\$2,315.00	\$0.00	\$2,315.00	\$2,162.09	\$2,162.09	\$152.91	\$29.23	\$123.68	5.34%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$700.00	\$1,100.00	\$770.93	\$770.93	\$329.07	\$0.00	\$329.07	29.92%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,535.00	\$0.00	\$1,535.00	\$1,324.13	\$1,324.13	\$210.87	\$0.00	\$210.87	13.74%
	Obj: Other Supplies - 690	\$1,935.00	\$700.00	\$2,635.00	\$2,095.06	\$2,095.06	\$539.94	\$0.00	\$539.94	20.49%
100.2220.1.731.00.5	Equipment, Media	\$5,000.00	\$829.24	\$5,829.24	\$4,139.24	\$4,139.24	\$1,690.00	\$1,690.00	\$0.00	0.00%
	Obj: Equipment For Instruction - 731	\$5,000.00	\$829.24	\$5,829.24	\$4,139.24	\$4,139.24	\$1,690.00	\$1,690.00	\$0.00	0.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$800.00	\$167.13	\$967.13	\$967.13	\$967.13	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Other Equipment - 734	\$800.00	\$167.13	\$967.13	\$967.13	\$967.13	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$300.00	\$0.00	\$300.00	\$250.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$332.00	\$332.00	\$1,768.00	\$0.00	\$1,768.00	84.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$250.00	\$100.00	28.57%
100.2400.1.810.00.5	Dues/Fees, Principal	\$300.00	\$0.00	\$300.00	\$279.00	\$279.00	\$21.00	\$0.00	\$21.00	7.00%
	Obj: Dues/Fees - 810	\$3,050.00	\$0.00	\$3,050.00	\$861.00	\$861.00	\$2,189.00	\$250.00	\$1,939.00	63.57%
Grand Total:		\$4,200,984.00	\$0.00	\$4,200,984.00	\$3,138,977.69	\$3,138,977.69	\$1,062,006.31	\$571,499.41	\$490,506.90	11.68%

End of Report