

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
May 11, 2023

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/94286819656?pwd=RTZ0dmt5bE5vcWNHbWxsZVZsZGZGNBZz09>
Meeting ID: 942 8681 9656 Passcode: 858010
Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. CAFE and CAS student recognition
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, April 20, 2023
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
- XII. New Business
 - A. Approval of Scholarship Recipients 2023
 - B. Annual Health Food Certification
 - C. Establish Committee for Non-Certified Staff Union Contract
 - D. Establish Committee for Certified Staff Union Contract
 - E. Discussion of the status of the 2022-2023 Budget
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. April 2023 Disbursements (sent via email)
 - B. Monthly Financial Summary, April 2023
 - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837



Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 25, 2023

Owen Budd
P.O. Box 951
30 Weeks Road
Eastford, CT 06242

Dear Owen:

Congratulations on being selected to receive CABE's 2022-2023 Student Leadership Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on this outstanding honor. Your selection to receive the Leadership award reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized during the Board of Education meeting on Thursday, May 11, 2023 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

Carole McCombe



"Shaping Futures Together"

www.eastfordct.org

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Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 25, 2023

Matthew Johndrow
P.O. Box 368
153 Fire Tower Road
Eastford, CT 06242

Dear Matthew:

Congratulations on being selected to receive a Connecticut Association of School's 2022-2023 Scholar-Leader Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on this outstanding honor. Your selection to receive this award reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized during the Board of Education meeting on Thursday, May 11, 2023 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

Carole McCombe



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Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 25, 2023

Ammani Kuljancic
165 Boston Pike
Pomfret Center, CT 06259

Dear Ammani:

Congratulations on being selected to receive both a CABA 2022-2023 Student Leadership Award and a Connecticut Association of School's Scholar-Leader Award!

I am confident I speak for the entire Eastford educational community in extending my sincere congratulations to you on these outstanding honors. Your selection to receive both these leadership awards reflects favorably not only on you, but also on your school, family, and community.

You will receive a certificate honoring your accomplishment and you will be recognized during the Board of Education meeting on Thursday, May 11, 2023 at 6:00 p.m. This meeting will be held both in person and virtually. If you opt to join virtually, here is the login information:

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Best wishes for continued success as you complete your eighth grade year at Eastford Elementary School and keep up the good work!

Sincerely yours,

Carole McCombe



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V.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
April 20, 2023

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote (virtual), Adam Minor, Jessica Perry (virtual)
Absent: Robert Ellsworth
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:02 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizens of the Trimester

William Whipple, grade 8 student, and Emma-Lynn Salony, grade 3 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Emma-Lynn was able to attend the meeting virtually and be congratulated by the Board.

IV. Citizen Participation

None.

V. Approval of Minutes

MOTION: (Bilica/Minor) That the Board of Education Regular Meeting Minutes of March 9, 2023 and Special Meeting Minutes of April 6, 2023 be approved. Motion passed unanimously.

VI. Correspondence, Communications

- Letters to Citizen of the Trimester families
- Notice of HVAC Reimbursement Grant Award from the Connecticut Department of Administrative services
- Article on New Indoor Air Quality and HVAC Requirements in CT Schools
- Announcement from Governor Lamont regarding grants being awarded to public schools for air filtration system upgrades
- Letter from the State Comptroller's Office providing the 2023-2024 Healthcare Rates

VII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the April 6, 2023 special meeting.
- C. Policy— The Board received the minutes of the March 20, 2023 meeting.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— None.
- G. Transportation – None.
- H. Curriculum— The committee held a meeting prior to this one.

- I. Scholarship Steering Committee – None.
- J. School Safety Committee – The committee held a meeting on April 18. Minutes will be provided at the May meeting.

VIII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Portrait of an Eastford Learner
- Student Achievement – Increased evidence of students interacting with and providing encouragement to each other
- Climate and Culture – Receipt of an HVAC reimbursement grant
- Collaboration and Communication – Continued communication with the Town
- Comments on selected agenda items

IX. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- High School Information
- Professional Development
- Community and Other Events
- Special Thanks

Mr. Kernan spoke on the middle school parent survey that was sent out following student-led conferences.

X. Director of Pupil Services Report

The Board received the April report, which shows no changes from the March report.

XI. Unfinished Business

None.

XII. New Business

A. Approve Submission of the IDEA Grant

MOTION: (Bilica/Barlow) To approve submission of the 2023-2025 IDEA Grant. Motion passed unanimously.

B. Approve Submission of the School Readiness Grant

MOTION: (Bilica/Minor) To approve submission of the 2023-2024 School Readiness Grant. Motion passed unanimously.

Mr. Bowen noted that there were numerous policy updates on the agenda and asked if the Board could approve them under one motion, which the Board agreed to.

Revisions to Policies listed as items C, D and E of New Business

MOTION: (Barlow/Bilica) To accept the revisions to Policy 5144.1, Student Restraint and Seclusion; Policy 5149, Search and Seizure; and Policy 5157, Student Privacy. Motion passed unanimously.

Ms. Cote left the meeting.

F. Policies 5151, Freedom of Speech, Expression and Dress; 5153, Student Grievance Procedure; 5154, Surrogate Parent Program; 5155, Police in Schools; and 5156, Student Probation/Police/Courts

MOTION: (Barlow/Bilica) To repeal Policies 5151, Freedom of Speech, Expression and Dress; 5153, Student Grievance Procedure; 5154, Surrogate Parent Program; 5155, Police in Schools; and 5156, Student Probation/Police/Courts. Motion passed unanimously.

G. Set the last day of school

MOTION: (Bilica/Barlow) To set the last day of school for students as June 15, 2023. Motion passed unanimously.

H. Set date of Grade 8 graduation

MOTION: (Bilica/Barlow) To set the Grade 8 graduation date as June 15, 2023. Motion passed unanimously.

XIII. Additional Agenda Items

None.

XIV. Financial Reports

A. March 2023 Disbursements—sent to BOE via email

B. Monthly Financial Summary, March 2023
The Board received and reviewed the monthly report.

C. Budget Transfers
None.

XV. Citizen Participation

Mr. Bowen thanked the Board for all their work.

XVI. Adjournment

MOTION: (Minor/Bilica) Motion to adjourn the Board of Education meeting at 6:45 PM. Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk



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VI.

Connecticut Association of Boards of Education

81 Wolcott Hill Road, Wethersfield, CT 06109-1242 • (860) 571-7446 • Fax (860) 571-7452 • www.cabe.org

April 25, 2023

Elizabeth Brown
President
Waterbury

Leonard Lockhart
First Vice President
Windsor

Meg Scata
Vice President
for Government Relations
Portland

John Prins
Vice President
for Professional Development
Branford

Lon Seidman
Secretary/Treasurer
Essex

Donald Harris
Immediate Past President
Bloomfield

Christopher Wilson
Executive Committee
Member at Large
Bristol

Lydia Tedone
NSBA Director
Simsbury

Patrice A. McCarthy
Executive Director
and General Counsel

Nicholas D. Caruso, Jr.
Senior Staff Associate
for Field Services

Jody Goeler
Senior Staff Associate
for Policy Services

Sheila McKay
Senior Staff Associate
for Government Relations

Lisa M. Steimer
Senior Staff Associate
for Professional Development
and Communications

Conrad Vahlsing
Senior Staff Attorney

Wendy DeBarge
Coordinator of Finance
and Administration

Mr. Stephen Bowen
P.O. Box 8
Eastford, CT 06242

Dear Mr. Bowen:

CABE exists to serve you. We encourage and appreciate the Eastford Board's continued membership in CABE!

Among our member services are advocacy, policy, professional development and communications. No other organization is better equipped to help you in all of these critical areas.

We continue to provide information to Boards and Superintendents. We present monthly Board Chair Check-ins and Updates and hope you take advantage of them to stay updated and connected.

As one chair told us, we are her "lifeline!"

CABE is a voluntary membership organization, with over 90% of all Connecticut school boards as members. We work together to stay informed on issues, provide our members with valuable resources, best practices, and help fulfill boards' governance and management responsibilities.

Our success is dependent on Boards being involved in our organization and providing their local perspectives.

Your CABE membership provides you with an expanded network and more resources to tap, allows you to have a voice in our work representing the needs of boards statewide, gives you the strength found in numbers, and allows us to better influence legislators with regard to making decisions that are in the best interest of your board and public education. CABE assists you to have a more effective board, allows your district to better focus on student achievement and can save your district money.

We ask you to renew your membership today for the 2023-2024 year to strengthen the most valuable resource for Connecticut's school boards.

Here are additional advantages of CABE membership. Your Board will:

- receive many of CABE's services at no additional cost or at greatly discounted rates;
- have the opportunity to participate in professional development opportunities that are offered throughout the year at greatly reduced member rates;
- allow us to be your advocates at the Legislature testifying on key issues, following all bills and influencing legislators;
- receive information both on paper and digitally on many educational issues; and
- provide you, as Board Chair, with the opportunity to participate on our email "listserv", Board Chair Roundtables and the Check-Ins, to learn and share information from/with fellow Board Chairs.

We hope you will continue your support of CABE and its work on your behalf.

Your membership dues for Eastford for the fiscal year 2023-2024 are \$ 1,277.

We also invite you to become more involved with CABE. Contact us or your Area Director(s) if you would like to become more engaged or have any questions or comments. You can find your Area Director's contact information in the enclosed Directory.

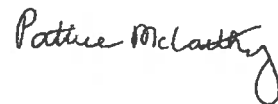
We know all school boards are dealing with difficult financial situations, but it is precisely at times like these that it is more important than ever to band together. By doing so we can share solutions and take advantage of economies of scale in many areas, but we also speak with a louder, firmer voice to the state and national policy makers who ultimately determine the viability of local public education.

We want to help every student in Connecticut succeed, and we need your support and involvement to accomplish that. Thank you for your support and consideration.

Sincerely yours,



Elizabeth Brown
President



Patrice McCarthy
Executive Director and
General Counsel

Town of Eastford
Town Roof Committee Minutes

Tuesday, April 25, 2023

1. Call to Order: R. Ellsworth (chair) called the meeting to order at 5:15 PM.

Present: R. Ellsworth (chair), S. Bowen, J. Trowbridge, P. Torcellini, P. Jorgenson (architect), M. Chambers (architect), D. Richards (First Selectman), D. Leake (Superintendent)

2. Review of minutes: The Committee reviewed and approved the committee minutes from October 3, 2022. (J. Trowbridge/P. Torcellini) Motion passed unanimously.

3. Review PV project bids received: Michael Chambers reviewed the PV proposals received. The two bids received were from DYNA Construction, Inc. and J.E. Shea Electric, Inc. Michael explained why Silver Petrucelli & Associates recommends accepting the bid from J.E. Shea Electric, Inc. (see recommendation attached). The Committee reviewed and made a motion to recommend J.E. Shea Electric, Inc. to the Board of Selectmen.

Recommend the Town Roof Committee move the bid from J.E. Shea Electric, Inc. forward to the Board of Selectmen for approval pending further review and analysis by the Board of Selectmen. (P. Torcellini/ J. Trowbridge)
Motion passed unanimously.

4. Approve requests for payments: There were no requests for payments.

5. Adjournment: The meeting was adjourned by R. Ellsworth at 5:50 PM.

April 25, 2023

Mrs. Deborah Richards
First Selectman
Town of Eastford
12 Westford Road
Eastford, CT 06242



RE: Recommendation letter for Photovoltaic Project Construction Contract Award at Eastford Elementary School

Dear Mrs. Richards:

The lowest apparent responsive and responsible bidder for the Eastford Elementary School photovoltaic project is: J.E. Shea Electric Inc. After reviewing both bids it was apparent the only responsible bidder was J.E. Shea Electric Inc. After speaking with several gentlemen from J.E. Shea Electric to confirm the scope of work, as well as having worked successfully with J.E. Shea Electric on several previous projects around Connecticut, it is this firm's recommendation that the bid be awarded to:

J.E. Shea Electric Inc.
45 East Summer Street
Plantsville, CT 06479

The total award of the contract would be \$140,950.00.

If there is any other information that you require, please contact me or Bob Banning. In the meantime, we will begin to prepare an AIA agreement in draft form for the Contractor's review.

Please notify the contractor and us of your intent at your earliest convenience.

Sincerely,

Michael Chambers
Electrical Engineer

**Eastford Elementary School
Curriculum Committee Minutes
Thursday, April 20, 2023
5:00 PM (hybrid)**

Attendees: A. Minor (Chair), L. Barlow, M. Bilica, D. Leake, C. McCombe, M. Dill, S. Murana

- I. Call To Order: 5:02 PM**

- II. Overview of Child Protection Unit for grades K-5 (This is a companion component to the Second Step Character development program)**
 - a. Updated version of curriculum "Talk About Touching" previously used in grades PreK - 3**
 - b. Updated curriculum is for grades PreK - 5 with expanded topics and objectives**
 - c. Scope and Sequence review - logical progression of topics across the grade levels and scripted content for teachers**
 - d. Discussion regarding materials, language used, how parents will be kept informed, accompanying songs, videos, and posters.**

- III. Update on Strategic School Improvement Plan (as time allows)**
 - a. IM math implementation update**
 - i. May 12 PD - EASTCONN support for pacing guide**
 - ii. Discussion about implementation**
 - b. Science of Reading update regarding assessments**
 - i. State requires standardized data on competencies**
 - ii. Eastford will need to add assessments to address requirements**
 - c. Student-led conferences update and parent feedback survey results-tabled until the Board of Education Meeting**

- IV. Adjournment: 5:54 PM**

Superintendent's Report: May 2023

Highlight of the Month: Although we appreciate our EES staff every day, we take advantage of Teacher Appreciation Week (May 8-12) to publicly recognize the amazing staff that, working together, make EES a wonderful learning community for all our students and our families every day.

News and notes:

Student Achievement

- This month I enjoyed watching the grade four students engage in their PE class. I also had the opportunity to speak with Nick Cody, our P.E./Health teacher about the work he is currently doing in our physical education and health education classes for all our students, as well as his plans for continued program enhancements based on his first year of experience with our students.
- I enjoyed having the opportunity to converse with teachers who shared their thoughts as to the accomplishments during the school year, implementation of the new math curriculum, plans for curriculum development in science, and summer programming for students.

Climate and Culture:

- The Town Roof Committee met and recommended to the BOS that they accept the bid for the PV project from J.E. Shea Electric. This is just another example of how the Eastford community provides for the continual update and improvement of the EES facility.
- I attended the School Security Committee meeting during which several safety enhancements were discussed. Following the meeting we contacted vendors to obtain pricing on items such as indoor cameras, added closings for hallway doors, and improvements to the preschool exit doors.

Collaboration and Communication:

- The School Security Grant was submitted.
- I attended the lunch meeting of the Eastford senior group held at the Town Hall. Ideas were discussed for future student-senior activities. I look forward to the opportunity to further discuss these ideas. Student-senior activities provide opportunities for increased intergenerational understanding and support the involvement of our students in the community and the community with the school.
- The Eastford Community came together to support Pastor Moran and the members of the Congregational Church following the tragic loss of their historic meeting place.

Comments on selected agenda items

XII. New Business

- A. Approval of Scholarship Recipients: *The BOE Scholarship Committee is in the process of reviewing the applications submitted for the Community Foundation of Eastern Connecticut Scholarships. Although the names of the recipients are not announced until the students have been contacted by the organization, it is recommended that the BOE accept the nominations of the BOE Scholarship Committee for these awards.*
 - B. Annual Health Food Certification: *The BOE must vote annually that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2023 through June 30, 2024. If they vote "yes", they can also vote to allow the sale of exempted food and beverages under certain circumstances outside of the school day.*
 - C. Establish Committee for the Non-Certified Staff Union Contract
 - D. Establish Committee for the Certified Staff Union Contract.
- C.&D. The Board will begin negotiations regarding the contracts of the members of both the non-certified and certified unions which will begin in 2024-25.*

E. Discussion of the status of the 2022-23 budget

I will provide an update as to the status of our current budget, as well as some of the building upgrades being considered if funds remain available.

XIV. Financial Reports

As always if there are any questions regarding the financial reports you receive, please send them to me so responses can be prepared for the BOE meeting.

C. Budget Transfers

These are the transfers being recommended at this time:

\$12,500.00 from 100.1200.3.111.00.5 (Salary, Teachers, SE) to 100.1200.3.121.00.5 (Substitutes, Certified, SE)

\$2,336.58 100.1000.1.111.00.5 (Salary, Teachers, Regular Program) to 100.1000.1.210.00.5 (E/B Insurance, Regular Program)

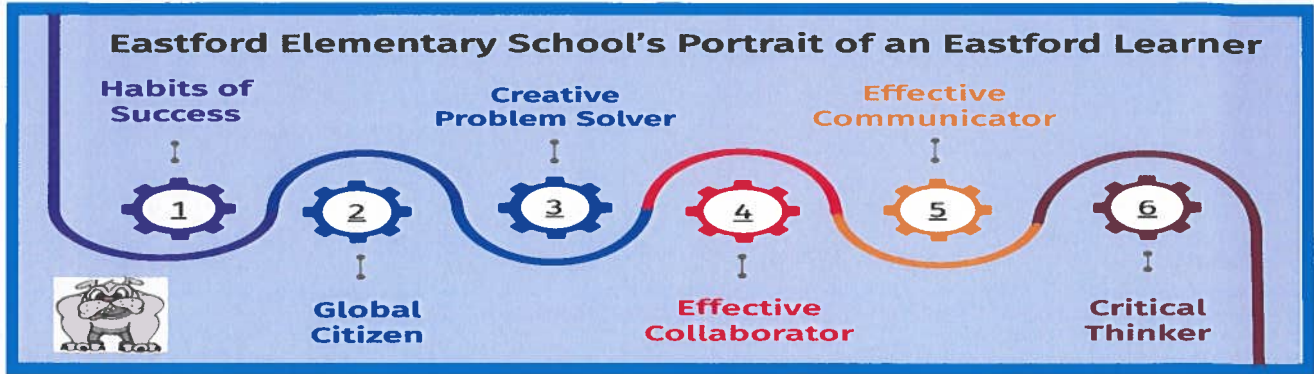
\$3,590.83 from 100.1200.3.111.00.5 (Salary, Teachers, SE) to 100.1000.1.210.00.5 (E/B Insurance, Regular Program)

\$11,783.60 from 100.2150.3.111.00.5 (Salary, Speech/Language) to 100.1000.1.210.00.5 (E/B Insurance, Regular Program)

\$13,938.99 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1000.1.210.00.5 (E/B Insurance, Regular Program)

\$8,710.97 from 100.1000.1.111.00.5 (Salary, Teachers, Regular Program) to 100.1200.3.563.00.5 (Tuition, SE, Private)

\$1,377.00 from 100.1000.2.564.35.5 (Tuition, Secondary, EastConn) to 100.1200.3.563.00.5 (Tuition, SE, Private)



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: May 5, 2023
 Subject: May Report to the Board of Education

Field Trips:

- The Washington, D.C. trip will be May 16 – May 19, 2023. Students in both grade 7 and grade 8 will attend. Mrs. Jen Barlow and Mrs. Catherine DePercio will be chaperoning this trip.
- Students in grades PK, 2, 3, and 4 take monthly walking trips to the Eastford Public Library on separate, designated days.
- Students in preschool and kindergarten will travel to the Ecotarium in Worcester, MA on May 26 to participate in hands-on science activities.
- Students in grades 1 and 2 will travel to the Ecotarium in Worcester, MA on May 31.

Virtual Field Trips through the Center for Interactive Learning (CILC)

Texas State Aquarium	FISH	Grades K and 1	05-05-2023
St. Louis Zoo	Spring into Summer	Grades 1 and 2	05-19-2022

Eastford Readiness Program:

The Readiness Program has 17 students enrolled. Eleven students are 4-year olds who will move on to kindergarten next year. Six will remain in PK with space for eleven newcomers. The preschool class list has been set for next school year. Two students who registered are on the waiting list. Preschool will hold an Orientation evening on May 18 at 6:00 P.M. for those who will be attending in the fall. There are also a number of transition activities planned to assist the current preschoolers in their transition to Kindergarten.

Eastford Readiness Council Update:

Meetings are held virtually on the first Tuesday of each month at 5:30 PM. The Council is updating policies and procedures to be ready for NAEYC re-accreditation in the spring of 2024. The Council recently discussed raising the cap on Readiness Fees. Fees are set based on a sliding scale published by the Office of Early Childhood (OEC). We cap our weekly fee at \$100. The Council is researching what other programs charge and are considering raising the cap to \$125 or \$150 per week.

Update on Grants:

School Mental Health Workers Grant: With the money we qualify for this year, we have posted a position looking for a part time school social worker. We will utilize some of the money to defray costs already expended on evaluations, student mental health needs and 0.2 FTE of the school counselor position.

School Safety Grant Program (SSGP):

Our grant application has been submitted. We are looking for reimbursement for projects that were previously paid for from the budget.

Lowe's Hometowns Grant:

Our application for this grant has been submitted. We are applying for funds to renovate the school gymnasium space. This will include the floor, bleachers, wall padding and basketball hoops. If awarded the grant, we would be eligible for up to \$300,000.00 for gym renovations that would need to be completed between June and November 2023. We are still waiting to hear about acceptance of this grant.

School Readiness Grant: This Grant has been completed. The Quality Enhancement (QE) component of the grant will be used for purchased services to support renewing our portfolio submission for NAEYC reaccreditation and for needed classroom supplies to remain compliant with NAEYC regulations.

Data on Student Progress:

Students in grades 3-8 are taking their SBAC assessments during May, and students in grades 5 and 8 are taking the Next Generation Science Assessment (NGSS). All state testing should be completed by the end of May. Students in grades 4, 6 and 8 have completed their physical fitness assessment. These assessment results are one of the 12 components we are rated on for our district's Next Generation Accountability report.

Professional Development:

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford "Portrait of a Learner" (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as "leaders of their own learning". I attend monthly Regional collaborations through EastConn with the State Department, area administrators and curriculum directors. There is additional focus this year on The Science of Reading and new CSDE requirements that will impact reading and language arts curriculum and assessments beginning July 2023.
- EastConn staff support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM). ELA teachers also receive support on integrating Units of Study with our Portrait of a Learner.
- On May 9 Ms. Murana and I will attend training on Section 504 plans through SERC- the State Education Resource Center. Ms. Murana is the case manager for all the school 504 plans.
- On May 12 we will have an early dismissal for students so that staff can engage in professional development. Math teachers will work with EastConn staff to compile a pacing guide to monitor our implementation of the new IM math program as we go into our second year of using these materials. Middle school teachers will review feedback on student led conferences and plan for improvements for next school year.

- Governor Lamont proclaimed May 26 as “Get outside and play for student mental health day”. As a result, we will plan outdoor activities on this day. Our traditional field day is scheduled for June 2 with a PTO sponsored cultural event, BMX stunt bike rider, Chris Poulos. He will perform BMX bike stunts and talk with students about character development and good decision making.

Community and other events:

- Ms. Murana hosts a monthly grandparents’ group at the school. Families with grandparents as the primary caregivers are invited to attend for coffee and conversation. June 2 will be the last session this school year.
- Our PTO, in conjunction with the administration, will celebrate all staff during the week of May 8-12 for Staff Appreciation Week. There will be a luncheon and daily treats and surprises!
- On May 18 both Preschool and Kindergarten will hold an orientation evening for incoming families. There will be free childcare available for these events.
- On May 30 Sally Rogers will present a program for grades K and 1 about the Science of Sound.
- In May we will hold a practice lockdown drill with a representative from the CT State Police and with Deb Richards, Eastford’s Emergency Management Director.
- On June 1, our instrumental students will perform for other students during an in-school performance at 2:30 PM.
- On June 7 Ms. Murana and Mrs. Boyd will host a family evening event for the students and families involved in the PALS program. Pizza will be provided. The program begins at 6:00 PM.
- June 2 will be our traditional Field Day.
- Graduation will be on June 15 at 6:30 PM.

Special Thanks to:

Our student council for their generous donation of art and craft supplies to the children’s program at the Eastford Congregational Church and for their donation of a lightweight transport chair to the senior citizens’ programs at the Eastford Congregational Church to replace items lost in the fire.

X.

Pupil Services Report	Board Meeting Month: May, 2023
Mary Polchaninoff, Director of Pupil Services	Statistics as of April 30, 2023

Student count by location	March 31, 2023	April 30, 2023	Net Change from prior month
Eastford Elementary PK-8	22	22	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	8	8	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	33	33	0
Students at Eastford Elementary 504 Plans	14	14	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of March 2023	18	10	4

Other Noteworthy Information
<p>CT-SEDS training sessions for special education staff and administration are planned for May . A training session for parents regarding the use of the Parent Portal on CT-SEDS will also be held on May 24 at 4:00 PM on Zoom, with the presentation then posted on the school website.</p>




STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION



XII.B.

TO: Sponsors of the National School Lunch Program

FROM: John D. Frassinelli, Division Director 
School Health, Nutrition and Family Services

DATE: March 1, 2023

SUBJECT: Operational Memorandum No. 08-23
Requirements for Submitting the Healthy Food Certification (HFC) Statement for
School Year 2023-24

The Healthy Food Certification (HFC) statute (C.G.S. Section 10-215f) requires that each local board of education or governing authority (BOE) for public schools participating in the National School Lunch Program (NSLP) each year must certify whether all food items sold to students (separately from reimbursable meals) will or will not meet the Connecticut Nutrition Standards (CNS). This includes all public schools, regional educational service centers, the Connecticut Technical Education and Career System (CTECS), charter schools, interdistrict magnet schools, and endowed academies. This memo provides the required BOE motion language and instructions for the HFC application process for school year (SY) 2023-24. Please review carefully to ensure accurate and timely submission of the HFC Statement.

HFC Eligibility Requirements for BOEs opting to implement HFC

To be eligible for HFC during SY 2023-24 (July 1, 2023, through June 30, 2024), the BOE must conduct the HFC votes by **July 1, 2023**. All votes must use the **exact motion language** provided in attachment 1.

- All BOEs must vote on whether to participate in the healthy food option of HFC.
- If the BOE votes “yes” to the healthy food option, a vote on whether to allow food exemptions is required. The BOE may also choose to vote on whether to allow beverage exemptions.
- If the BOE votes “no” to the healthy food option, a vote on whether to allow food exemptions is not required. The BOE may choose to vote on whether to allow beverage exemptions.

Note: Beverage exemptions are defined by a separate statute (C.G.S. Section 10-221q) and are not part of the annual HFC Statement. If the BOE does not vote to allow beverage exemptions, noncompliant beverages cannot be sold to students on school premises at any time.

Refer to attachment 1 for the required motion language and a summary chart of the required votes.

HFC Application Process for SY 2023-24

All public school sponsors of the NSLP must complete the steps below to meet the HFC application deadline of **July 1, 2023** for school year 2023-24.

1. Carefully review the requirements in this memorandum and Attachment 1 to ensure accurate and timely submission of the HFC Statement.
2. Schedule the required HFC votes at a BOE meeting **well before** July 1, 2023, to allow sufficient time for the BOE to approve the **draft** minutes before they are submitted to the CSDE. The HFC Statement must include the **final** BOE-approved minutes. If the district chooses to allow beverage exemptions, the CSDE recommends that the BOE conducts the vote on beverage exemptions at the same time as the HFC votes.
3. Conduct the BOE votes and prepare the BOE minutes. The final BOE-approved minutes must: 1) include the required language in attachment 1; and 2) indicate the results of each vote. Do not submit the final BOE-approved minutes until requested by the CSDE (refer to step 4).
4. **May 2023:** Complete the online HFC application module in the CSDE's Connecticut Online Application and Claiming System for Child Nutrition Programs (CNP System). Upload the final BOE-approved minutes indicating the results of the HFC votes. **Note:** The CSDE will notify sponsors when the HFC application module and instructions are available. Do not access the CNP System prior to receiving this notification.

For more information, visit the "Apply" section of the CSDE's HFC webpage. Training on the HFC application process is available in the CSDE's recorded training module, *Completing the Application Process for HFC*.

Refer to attachment 2 for a list of HFC compliance resources. Training on the HFC requirements is available in the CSDE's training program, *Complying with Healthy Food Certification*, and the district's HFC contact person is required to complete the training by DATE.

For questions or additional information, please contact Susan Fiore at 860-807-2075 or susan.fiore@ct.gov or Teri Dandeneau at 860-807-2079 or teri.dandeneau@ct.gov.

JDF:sff
Attachments: (2)

Important: This is a numbered Connecticut State Department of Education (CSDE) operational memorandum that contains important program information. Please read carefully and retain for future reference. All CSDE operational memoranda are posted on the CSDE's Operational Memoranda for School Nutrition Programs webpage.

Attachment 1

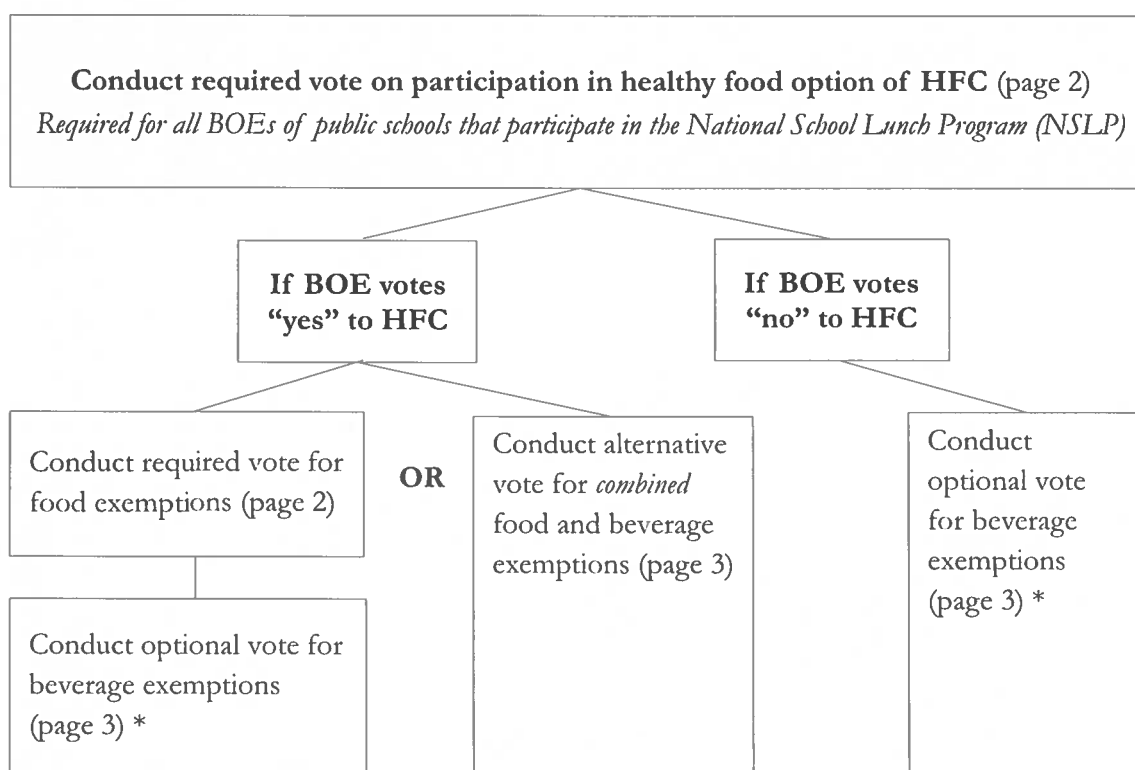
Required Motion Language for the Healthy Food Certification (HFC) Statement

School Year 2023-24

This attachment accompanies the Connecticut State Department of Education's (CSDE) Operational Memorandum No. 07-23: *Requirements for Submitting the Healthy Food Certification (HFC) Statement for School Year 2023-24*. It provides the required motion language for the board of education or governing authority's (BOE) votes and the final BOE-approved minutes that must be submitted to the CSDE with the annual HFC Statement. The HFC Statement and final BOE minutes are due to the CSDE on July 1, 2023.

Use the exact motion language on pages 2-3 to conduct the required HFC votes and the optional vote for beverage exemptions (if applicable). Figure 1 summarizes the required BOE votes.

Figure 1. Summary of BOE Votes



* Beverage exemptions are defined by a separate statute (C.G.S. Section 10-221q) and are not part of the annual HFC Statement. BOEs may choose whether to allow beverage exemptions. If the BOE does not vote to allow beverage exemptions, noncompliant beverages cannot be sold to students on school premises at any time.

Attachment 1

Required Motion Language for HFC Statement

Required Language for BOE Votes and Minutes for HFC

Each BOE must complete their HFC votes using the required motion language below.

Vote 1: Required vote for participation in healthy food option of HFC

This vote is required for all BOEs that participate in the NSLP. Each BOE must vote “yes” or “no” to participate in the healthy food option of C.G.S. Section 10-215f and follow the Connecticut Nutrition Standards (CNS). The motion and BOE-approved meeting minutes must include the **exact motion language** below:

Pursuant to C.G.S. Section 10-215f, the *(insert name of board of education or governing authority)* certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2023, through June 30, 2024. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups.

Vote 2: Required vote for food exemptions for BOEs choosing healthy food option of HFC

This vote is required for all BOEs that vote “yes” to participate in the healthy food option. The motion and BOE-approved meeting minutes must reflect a “yes” or “no” vote to allow food exemptions using the **exact motion language** below.

The *(insert name of board of education or governing authority)* will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food items are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food sales.

Note: If the BOE votes “no” to participation in the healthy food option, a vote on whether to allow food exemptions is **not** required.

Required Motion Language for HFC Statement

Required Language for BOE Votes and Minutes on Beverages

The state beverage requirements (C.G.S. Section 10-221q) apply to all public schools, regardless of whether the district participates in the NSLP or certifies for the healthy food option of HFC. BOEs may choose whether to allow beverage exemptions. Districts without a beverage exemption in place can never sell noncompliant beverages to students on school premises.

Vote 3: Optional vote for beverage exemptions for all BOEs

If the BOE chooses to allow beverage exemptions, the BOE motion must include the **exact motion language** below.

The *(insert name of board of education or governing authority)* will allow the sale to students of beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the beverages are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. The “school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the beverage sales.

Required Language for Option to Combine Food and Beverage Exemptions

BOEs that vote “yes” to participate in the healthy food option may choose to combine the two separate food and beverage exemptions into one motion, by using the **exact motion language** below. This combined option replaces votes 2 and 3 above.

Required motion language for combined food and beverage exemptions: The *(insert name of board of education or governing authority)* will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food and beverage sales.

Attachment 2

Healthy Food Certification (HFC) Resources

This attachment accompanies the Connecticut State Department of Education's (CSDE) Operational Memorandum No. 08-23: *Requirements for Submitting the Healthy Food Certification (HFC) Statement for School Year 2023-24*. It includes CSDE resources and websites that provide guidance on meeting the federal and state requirements for foods and beverages in HFC public schools. For a comprehensive list of resources, refer to the CSDE's document, *Resources for Meeting the Federal and State Requirements for Competitive Foods in Schools*.

- Allowable Beverages in Connecticut Public Schools
- Beverage Requirements (CSDE webpage)
- Beverage Requirements for Connecticut Public Schools
- Connecticut Nutrition Standards (CSDE webpage)
- CSDE Training Module: Completing the Application Process for Healthy Food Certification
- CSDE Training Program: Complying with Healthy Food Certification
Recorded modules on meeting the HFC requirements and related state laws
- Ensuring District Compliance with HFC
- Evaluating Foods for Compliance with the Connecticut Nutrition Standards
(“How To” section of CSDE’s Connecticut Nutrition Standards webpage)
- Guidance on Evaluating Recipes for Compliance with the Connecticut Nutrition Standards
- Guide to Competitive Foods in HFC Public Schools
- Healthy Food Certification (CSDE webpage)
- How to Evaluate Foods Made from Scratch for Compliance with the CNS
- How to Evaluate Purchased Foods for Compliance with the CNS
- List of Acceptable Foods and Beverages (CSDE webpage)
- Overview of Connecticut Competitive Foods Regulations
- Questions and Answers on Connecticut Statutes for School Food and Beverages
- Requirements for Competitive Foods in HFC Public Schools
- Requirements for Food and Beverage Fundraisers in HFC Public Schools
- Requirements for Foods and Beverages in Culinary Programs in HFC Public Schools
- Requirements for Foods and Beverages in School Stores in HFC Public Schools
- Requirements for Foods and Beverages in Vending Machines in HFC Public Schools
- Summary Chart: Federal and State Requirements for Competitive Foods in HFC Public Schools
- Summary of Connecticut Nutrition Standards

XIV.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 4/30/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$72,180.44	\$1,028,728.44	\$753,798.37	\$753,798.37	\$274,930.07	\$263,882.28	\$11,047.79	1.07%
100.1200.3.111.00.5	Salary Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$109,644.52	\$109,644.52	\$40,175.48	\$24,084.65	\$16,090.83	10.74%
100.1200.3.111.80.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$22,660.00	\$22,660.00	\$4,120.00	\$4,120.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$42,825.43	\$42,825.43	\$15,777.57	\$15,777.81	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	\$0.00	\$49,757.00	\$26,683.67	\$26,683.67	\$23,073.33	\$11,289.73	\$11,783.60	23.68%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$50,776.00	\$50,776.00	\$9,232.00	\$9,232.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$105,313.78	\$105,313.78	\$19,148.05	\$19,148.05	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,419,916.00	\$78,242.27	\$1,498,158.27	\$1,111,701.77	\$1,111,701.77	\$386,456.50	\$347,534.52	\$38,921.98	2.60%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$65,000.00)	\$124,758.00	\$78,376.79	\$78,376.79	\$46,381.21	\$25,472.80	\$20,908.41	16.76%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$39,412.44	\$39,412.44	\$17,516.56	\$17,516.56	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$43,651.68	\$43,651.68	\$10,344.32	\$10,344.32	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$37,304.80	\$37,304.80	\$8,840.20	\$8,840.20	\$0.00	0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$70,383.06	\$70,383.06	\$16,727.94	\$16,688.00	\$39.94	0.05%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$430.51	\$430.51	\$1,805.49	\$0.00	\$1,805.49	80.75%
	Obj: Non Certified Personnel - 112	\$440,989.00	(\$69,814.00)	\$371,175.00	\$269,559.28	\$269,559.28	\$101,615.72	\$78,861.88	\$22,753.84	6.13%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$13,961.70	\$13,961.70	\$10,761.30	\$0.00	\$10,761.30	43.53%
100.1000.1.121.02.5	Stipend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$8,666.35	\$8,666.35	\$15,186.38	\$8,299.06	\$6,887.32	28.87%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$7,982.76	\$7,982.76	(\$1,801.76)	\$0.00	(\$1,801.76)	-29.15%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$23,000.00	\$32,135.00	\$27,953.73	\$27,953.73	\$4,181.27	\$0.00	\$4,181.27	13.01%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00	80.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$654.31	\$654.31	\$345.69	\$0.00	\$345.69	34.57%
	Obj: Temporary Personnel - 121	\$79,278.00	\$19,298.73	\$98,576.73	\$60,855.85	\$60,855.85	\$37,720.88	\$8,299.06	\$29,421.82	29.85%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$5,389.65	\$5,389.65	\$2,629.35	\$0.00	\$2,629.35	32.79%
	Obj: Temporary Summer - 122	\$18,369.00	(\$6,000.00)	\$12,369.00	\$10,115.15	\$10,115.15	\$2,253.85	\$0.00	\$2,253.85	18.22%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Undesignated - 150	\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$299,612.96	\$299,612.96	\$116,923.04	\$0.00	\$116,923.04	28.07%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$111,242.05	\$111,242.05	(\$111,242.05)	\$0.00	(\$111,242.05)	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 4/30/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$0.00	\$416,536.00	\$410,855.01	\$410,855.01	\$5,680.99	\$0.00	\$5,680.99	1.36%
100.1200.3.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$22,334.95	\$22,334.95	\$31,376.05	\$0.00	\$31,376.05	58.42%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$10,113.99	\$10,113.99	(\$10,113.99)	\$0.00	(\$10,113.99)	0.00%
	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$32,448.94	\$32,448.94	\$21,262.06	\$0.00	\$21,262.06	39.59%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$17,495.17	\$17,495.17	\$806.83	\$0.00	\$806.83	4.41%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$4,061.24	\$4,061.24	(\$4,061.24)	\$0.00	(\$4,061.24)	0.00%
	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$21,556.41	\$21,556.41	(\$3,254.41)	\$0.00	(\$3,254.41)	-17.78%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$925.00	\$925.00	\$225.00	\$225.00	\$0.00	0.00%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$925.00	\$925.00	\$225.00	\$225.00	\$0.00	0.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$14.00	\$14.00	\$986.00	\$0.00	\$986.00	98.60%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$14.00	\$14.00	\$986.00	\$0.00	\$986.00	98.60%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,947.66	\$11,947.66	\$292.34	\$0.00	\$292.34	2.39%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,947.66	\$11,947.66	\$292.34	\$0.00	\$292.34	2.39%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$8,619.45	\$8,619.45	(\$619.45)	\$288.00	(\$907.45)	-11.34%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$275.00	\$275.00	\$925.00	\$75.00	\$850.00	70.83%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$225.00	\$225.00	\$675.00	\$75.00	\$600.00	66.67%
	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$9,119.45	\$9,119.45	\$1,480.55	\$438.00	\$1,042.55	9.84%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$160.00	\$160.00	\$15,340.00	\$0.00	\$15,340.00	98.97%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$33,050.00	\$33,050.00	(\$1,600.00)	\$0.00	(\$1,600.00)	-5.09%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$16,000.00	\$16,000.00	(\$275.00)	\$0.00	(\$275.00)	-1.75%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$21,840.00	\$21,840.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$71,050.00	\$71,050.00	\$16,115.00	\$0.00	\$16,115.00	18.49%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	50.00%
	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$7,500.00	\$7,500.00	\$5,700.00	\$0.00	\$5,700.00	43.18%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 4/30/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$32,144.97	\$32,144.97	\$15,999.03	\$2,640.00	\$13,359.03	27.75%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$498.50	\$498.50	\$14,501.50	\$980.00	\$13,521.50	90.14%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$2,650.00	\$2,650.00	\$2,408.00	\$0.00	\$2,408.00	47.61%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance	\$24,470.00	\$0.00	\$24,470.00	\$33,819.04	\$33,819.04	(\$9,349.04)	\$7,288.49	(\$16,637.53)	-67.99%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$75,112.51	\$75,112.51	\$50,359.49	\$10,908.49	\$39,451.00	31.44%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$3,892.10	\$3,892.10	\$100.90	\$325.61	(\$224.71)	-5.63%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$3,892.10	\$3,892.10	\$100.90	\$325.61	(\$224.71)	-5.63%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$10,243.21	\$10,243.21	\$3,146.79	\$1,513.40	\$1,633.39	12.20%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$169.52	\$169.52	\$1,830.48	\$287.37	\$1,543.11	77.16%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$10,412.73	\$10,412.73	\$4,977.27	\$1,800.77	\$3,176.50	20.64%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$72,546.00	\$72,546.00	\$44,374.00	\$24,806.00	\$19,568.00	16.74%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$72,546.00	\$72,546.00	\$44,374.00	\$24,806.00	\$19,568.00	16.74%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$54,682.88	\$54,682.88	\$15,198.12	\$9,080.00	\$6,118.12	8.76%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$54,682.88	\$54,682.88	\$15,198.12	\$9,080.00	\$6,118.12	8.76%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$6,199.36	\$6,199.36	\$163.64	\$0.00	\$163.64	2.57%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$6,199.36	\$6,199.36	\$163.64	\$0.00	\$163.64	2.57%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$11,087.63	\$11,087.63	\$283.37	\$0.00	\$283.37	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

Eastford Board of Education

Summary BOE Object

From Date: 7/1/2022 To Date: 4/30/2023

Fiscal Year: 2022-2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$14,855.16	\$14,855.16	\$829.84	\$0.00	\$829.84	5.29%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$78.14	\$78.14	\$260.86	\$0.00	\$260.86	76.95%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$194.54	\$194.54	\$2,105.46	\$0.00	\$2,105.46	91.54%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$1,071.64	\$1,071.64	\$2,167.36	\$225.00	\$1,942.36	59.97%
100.2310.3.530.21.5	Telephone, SE	\$584.00	\$0.00	\$584.00	\$272.68	\$272.68	\$311.32	\$30.00	\$281.32	48.17%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$1,617.00	\$1,617.00	\$4,845.00	\$255.00	\$4,590.00	71.03%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,405.50	\$1,405.50	(\$30.50)	\$197.90	(\$228.40)	-16.61%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,405.50	\$1,405.50	(\$30.50)	\$197.90	(\$228.40)	-16.61%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$8,184.00	\$695,620.00	\$638,333.63	\$638,333.63	\$57,286.37	\$57,286.37	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	(\$273.00)	\$6,823.00	\$6,823.00	\$6,823.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	(\$27,579.40)	\$13,789.60	\$11,031.68	\$11,031.68	\$2,757.92	\$2,757.92	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$918.66	\$76,824.66	\$73,997.49	\$73,997.49	\$2,827.17	\$2,827.17	\$0.00	0.00%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$50,694.74)	\$793,057.26	\$730,185.80	\$730,185.80	\$62,871.46	\$62,871.46	\$0.00	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$56,894.74	\$207,230.74	\$152,063.42	\$152,063.42	\$55,167.32	\$65,255.29	(\$10,087.97)	-4.87%
	Obj: Tuition, Private - 563	\$150,336.00	\$56,894.74	\$207,230.74	\$152,063.42	\$152,063.42	\$55,167.32	\$65,255.29	(\$10,087.97)	-4.87%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QW/MCI/ACT)	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$900.00)	\$9,142.00	\$8,210.00	\$8,210.00	\$932.00	\$0.00	\$932.00	10.19%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 4/30/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$2,045.33	\$2,045.33	\$3,902.67	\$0.00	\$3,902.67	65.61%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$1,061.67	\$1,061.67	\$9,938.33	\$169.00	\$9,769.33	88.81%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$3,107.00	\$3,107.00	\$15,041.00	\$169.00	\$14,872.00	81.95%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$342.00	\$342.00	\$738.00	\$0.00	\$738.00	68.33%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$342.00	\$342.00	\$738.00	\$0.00	\$738.00	68.33%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$36,776.48	\$36,776.48	\$73.52	\$0.00	\$73.52	0.20%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$36,776.48	\$36,776.48	\$73.52	\$0.00	\$73.52	0.20%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11	4.90%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36	4.76%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,922.71	\$3,922.71	\$1,627.29	\$0.00	\$1,627.29	29.32%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$0.00	\$479.62	47.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$967.61	\$967.61	\$232.39	\$0.00	\$232.39	19.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$52.45	\$56.67	8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,778.13	\$1,778.13	(\$293.13)	\$0.00	(\$293.13)	-19.74%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$0.00	\$153.57	76.79%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$777.08	\$777.08	(\$330.08)	\$0.00	(\$330.08)	-73.84%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$0.00	\$146.12	24.35%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00	63.33%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$204.53	\$204.53	(\$154.53)	\$0.00	(\$154.53)	-309.06%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,391.69	\$1,391.69	\$1,608.31	\$326.16	\$1,282.15	42.74%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$34.48	\$34.48	\$565.52	\$39.98	\$525.54	87.59%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$193.45	\$193.45	\$106.55	\$0.00	\$106.55	35.52%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$184.57	\$184.57	\$715.43	\$20.30	\$695.13	77.24%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$12,557.54	\$12,557.54	\$5,399.46	\$438.89	\$4,960.57	27.62%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$11,759.65	\$11,759.65	\$240.35	\$1,009.55	(\$769.20)	-6.41%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

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Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.622.00.5	Obj: Maintenance - 613 Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$11,759.65	\$11,759.65	\$240.35	\$1,009.55	(\$769.20)	-6.41%
		\$17,384.00	\$0.00	\$17,384.00	\$9,567.27	\$9,567.27	\$7,816.73	\$7,800.00	\$16.73	0.10%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$9,567.27	\$9,567.27	\$7,816.73	\$7,800.00	\$16.73	0.10%
100.2600.1.624.00.5	Supply, Heat	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$17,020.29	\$17,020.29	\$4,450.71	\$4,448.20	\$2.51	0.01%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$48.64	\$48.64	\$166.36	\$162.96	\$3.40	1.58%
	Obj: Transportation - 626	\$22,093.00	\$0.00	\$22,093.00	\$17,068.93	\$17,068.93	\$5,024.07	\$4,611.16	\$412.91	1.87%
100.1000.1.641.00.5	Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$11,028.32	\$11,028.32	\$4,077.68	\$0.00	\$4,077.68	26.99%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$16,106.00	\$0.00	\$16,106.00	\$11,028.32	\$11,028.32	\$5,077.68	\$0.00	\$5,077.68	31.53%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$0.00	\$180.43	15.69%
	Obj: Library/Periodicals - 642	\$3,150.00	\$0.00	\$3,150.00	\$969.57	\$969.57	\$2,180.43	\$0.00	\$2,180.43	69.22%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$718.47	\$718.47	\$1,281.53	\$19.99	\$1,261.54	63.08%
	Obj: Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$718.47	\$718.47	\$1,681.53	\$19.99	\$1,661.54	69.23%
100.2220.1.731.00.5	Equipment, Media	\$22,082.00	(\$16,000.00)	\$6,082.00	\$4,047.07	\$4,047.07	\$2,034.93	\$0.00	\$2,034.93	33.46%
	Obj: Equipment For Instruction - 731	\$22,082.00	(\$16,000.00)	\$6,082.00	\$4,047.07	\$4,047.07	\$2,034.93	\$0.00	\$2,034.93	33.46%
100.1000.1.733.00.5	Furniture	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
	Obj: Furniture - 733	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$788.00	\$788.00	\$1,312.00	\$0.00	\$1,312.00	62.48%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
100.2400.1.810.00.5	Dues/Fees, Principal	\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
	Obj: Dues/Fees - 810	\$3,088.00	\$0.00	\$3,088.00	\$1,992.00	\$1,992.00	\$1,096.00	\$0.00	\$1,096.00	35.49%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 4/30/2023

Include pre encumbrance

Print accounts with zero balance

Exclude inactive accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Grand Total:		\$4,212,627.00	\$0.00	\$4,212,627.00	\$3,320,045.98	\$3,320,045.98	\$892,581.02	\$624,907.57	\$267,673.45	6.35%

End of Report