

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
March 9, 2023

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/93303099878?pwd=aW50QUo1ZVFQVEpLbWh2ZlphHNk1XQT09>
Meeting ID: 933 0309 9878 Passcode: 102205
Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, February 9, 2023
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. Policy 5125, Confidentiality and Access to Education Records (FERPA) (sent via email)
 - B. Policy 4119.2, Concussion Training for Athletic Coaches (sent via email)
 - C. Policy 5142.2, Prohibition on Recommendations for Psychotropic Drug Use (sent via email)
- XI. New Business
 - A. Approve Seventh and Eighth Grade trip to Washington, D.C. May 16-19, 2023
 - B. Security Grant submission, Discussion and Possible Action
 - C. REAP Grant Submission
 - D. Budget 2023-2024, Discussion and Possible Action
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. February 2023 Disbursements (sent via email)
 - B. Monthly Financial Summary, February 2023
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
February 9, 2023

Present: Lauren Barlow (remote), Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth, Adam Minor, Jessica Perry (remote)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:02 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Ellsworth/Bilica) That the Board of Education Regular Meeting Minutes of January 12, 2023 be approved. Motion passed unanimously.

V. Correspondence, Communications

- ARPA School Mental Health Workers Grant award announcement
- Resignation letter from Joseph Tomanelli, Music Teacher

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the January 19, 2023 meeting and the agenda for the meeting held prior to this one.
- C. Policy— The Board received the minutes of the January 19, 2023 and February 6, 2023 meetings.
- D. Woodstock Academy – None.
- E. EastConn— Ms. Cote noted EastConn just appointed a new Board Chair and Vice Chair.
- F. Long Range Facilities— The Board received the minutes of the January 12, 2023 meeting.
- G. Transportation – None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Highlighted the wonderful learning experiences taking place in our classrooms
- Student Achievement – Administration and BOE are working on the 2023-24 budget
- Climate and Culture – Thank you to Carole McCombe for her work on the Mental Health Workers grant

- Collaboration and Communication – Continued communication with other districts and the Town
- Comments on selected agenda items

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- The Science of Reading
- High School Information and Open Houses
- Update on School Sports and the Gym Renovation Grant (Mr. Kernan provided these updates)
- Professional Development
- Community and Other Events
- Special Thanks

IX. Director of Pupil Services Report

The Board received the February report, which shows changes from the January report.

X. Unfinished Business

- A. New Policy, Chemical Health for Student Athletes
MOTION: (Barlow/Bilica) To adopt new policy, Chemical Health for Student Athletes. Motion passed unanimously.
- B. New Policy, Education Stability Procedures
MOTION: (Barlow/Bilica) To adopt new policy, Education Stability Procedures. Motion passed unanimously.
- C. School Calendar, 2023-2024
MOTION: (Bilica/Cote) To approve the 2023-2024 School Calendar. Motion passed unanimously.
- D. Budget 2023-2024
MOTION: (Minor/Ellsworth) To accept the 2023-2024 budget of \$4,675,358, which represents a 10.98% increase, and send it to the Board of Selectmen. Motion passed unanimously.

XI. New Business

- A. Resignation of Music Teacher
MOTION: (Bilica/Cote) To accept, with regret and thanks, the resignation of Music Teacher Joe Tomanelli at the end of this school year. Motion passed unanimously.
Numerous Board members stated how Mr. Tomanelli is a great teacher and he will really be missed.
- B. Approve Submission of the CT-SEDS Grant
MOTION: (Cote/Ellsworth) To approve submission of the CT-SEDS Grant. Motion passed unanimously.
- C. Policy 5125, Confidentiality and Access to Education Records (FERPA)
The Board received the policy for first reading.
- D. Policy 5141.7, Student Sports – Concussion and Head Injuries
MOTION: (Barlow/Cote) To repeal Policy 5141.7, Student Sports – Concussion and Head Injuries. Motion passed unanimously.
- E. Policy 4119.2, Concussion Training for Athletic Coaches
The Board received the policy for first reading.

- F. Policy 5142.2, Prohibition on Recommendations for Psychotropic Drug Use
The Board received the policy for first reading.

XII. Additional Agenda Items
None.

XIII. Financial Reports

- A. January 2023 Disbursements—sent to BOE via email
B. Monthly Financial Summary, January 2023
The Board received and reviewed the monthly report.
C. Budget Transfers
MOTION: (Bilica/Minor) To authorize the proposed transfers in the FY 2023 budget:

\$15,000 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)
\$8,184 from 100.1000.2.561.33.5 (Tuition, Secondary, EO Smith) to 100.1000.2.561.31.5 (Tuition, Secondary, WA)
\$918.66 from 100.1000.2.561.33.5 (Tuition, Secondary, EO Smith) to 100.1200.3.561.31.5 (Tuition, SE, WA)
\$4687.74 from 100.1000.2.561.33.5 (Tuition, Secondary, EO Smith) to 100.1200.3.563.00.5 (Tuition, SE, Private)
\$273.00 from 100.1000.2.561.32.5 (Tuition, Secondary, Killingly) to 100.1200.3.563.00.5 (Tuition, SE, Private)

Motion passed unanimously.

XIV. Citizen Participation

Citizen and teacher Michelle Bibeault expressed her appreciation to the Board for valuing and supporting the teachers.

Mr. Bowen thanked the members of the Board for their work, on the Board as a whole and on their committees.

XV. Adjournment

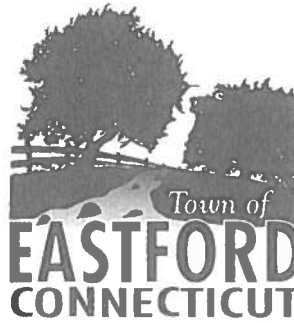
MOTION: (Minor/Ellsworth) Motion to adjourn the Board of Education meeting at 6:40 PM.
Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

Selectmen's Office (860) 974-0133 ext. 3
Town Clerk (860) 974-1885 ext. 5
Tax Collector (860) 974-1885 ext. 6
Assessor (860) 974-1291 ext. 7
Building Inspector (860) 974-2068 ext. 8

TOWN OFFICE BUILDING
16 Westford Road
P.O. Box 98
Eastford, CT 06242-0098
FAX #: (860) 974-0624



RECEIVED FEB 13 2023

To: Eastford Elementary Board of Education

Donna Leake PhD. Superintendent

Re: EES Budget Request for FY 2023-2024

February 13, 2023

To Whom It May Concern:

The Board of Selectmen is requesting Eastford Elementary School's budget for FY 2023-2024. The Ten-Year Capital Plan has been received via email and will be included in the Ten-Year Long-Range Plan for the Board of Selectmen's review.

Please ensure that your proposed operating budget and expenditures include a comparison of funds expended in the last FY as well as anticipated expenditures in the current fiscal year. Include information on grant revenues received in the last fiscal year, estimated grant revenues for the current year, as well as expected grant revenues for FY 2023-2024. Please include any additional information that will assist the Board of Selectmen and Town residents in deciding on appropriations.

The Board of Selectmen is starting budget deliberations this coming Thursday, February 16, 2023. I would appreciate receiving your budget as soon as possible.

As you review your budget request, please be mindful of all the factors that impact our Town Government, what is necessary to run a Town Government, support our local elementary school and be mindful of the effect budgets have on the taxpayers.

Once received, the Board of Selectmen will review the BOE budget request and schedule a meeting with the Board of Education.

With all the changes happening in both the State, Federal and local government, please consider how your budget will benefit the Town of Eastford with consideration of the local mil rate.

Thank you -

Deb



Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



February 13, 2023

Zachary Hutchings
147 Firetower Road
Pomfret Center, CT 06259

Dear Coach Hutchings:

On behalf of the Eastford Board of Education, we want to thank you for serving as basketball coach this past season. Not only did you act as a coach, but you also served as a mentor, helping to build confidence and relationships while teaching sportsmanship. We truly appreciate the time, energy, and effort you invested, and we especially appreciate that you donated your time.

Thank you, again, for all your dedication.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephen Bowen". The signature is stylized and written in cursive.

Stephen Bowen
Chairman, Eastford Board of Education



"Shaping Futures Together"

www.eastfordct.org

12 Westford Road
Eastford, CT 06242
February 6, 2023

Ms. Carly Jensen
Community Relations Assistant
Boston Red Sox
4 Jersey Street
Boston, MA 02215

Dear Ms. Jensen,

My name is Allie Beausoleil. I am in the 6th grade at Eastford Elementary School in Eastford, CT. I am on the middle school Student Council, and we all want to nominate our first grade teacher, Elizabeth Rhynhart, as the Most Valuable Educator.

Mrs. Rhynhart has taught at our Pre-K to grade 8 school for 23 years, and we love her. There is only one elementary school in our town, and there is only one class of each grade, so everyone under 30 years old in our whole town had Mrs. Rhynhart as a teacher!. That's a lot of positive influence!

She taught us all of our basic fundamentals that we need today in school and will need throughout the rest of our lives. She treats all her students with kindness and helped us believe that we could all learn, no matter what we might need or how we might behave. Looking back, we didn't always behave the way we should or make her job easy, but she always cared about each one of us and looked out for us. She has a lot of patience to work with young minds. We especially remember how she always spoke clearly but softly to us, even if she felt mad. Also, we remember how she would kneel down and speak right to our faces. That made us feel like she really saw us and cared about us. She taught us to play nicely. She let us know that our ideas are important. She gave us a love of reading and books. She let us know she loved us back.

We also know that Mrs. Rhynhart is a HUGE baseball nut and Red Sox fan. She dresses up as a Red Sox player on spirit days at our school, like opening day, and she knows player names and stats and averages and things that always surprise her little students that she knows, because when we were 7, we thought she lived at school. What could she possibly know about baseball? Surprisingly, a lot! Please consider Mrs. Rhynhart as a Most Valuable Educator, because she is.

Thank you, Allie Beausoleil and the other student council members:
Matthew Johndrow, Owen Budd, Porter Barlow, Wes DePercio,
David Budd, and Abigail Haynes

P.S. Her email is erhynhart@eastfordct.org and our advisor is Mrs. Mead (in case you need to know) cmead@eastfordct.org

V.I.B.

EASTFORD BOARD OF EDUCATION
Finance Committee Minutes
February 9, 2023

Present: Lauren Barlow (remote), Michael Bilica (5:46 PM), Stephen Bowen, Terry Cote, Robert Ellsworth (5:36 PM), Adam Minor, Jessica Perry (remote)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 5:34 P.M.

II. Review and adjust the Board of Education's 2023-24 budget in preparation for sending to the Board of Selectmen

Dr. Leake provided the Board with a worksheet which indicated changes since the initial budget was presented to the Board on January 12. This worksheet reflected some known changes to staffing and grant funding, as well as increases due to anticipated outplacements.

The Board discussed all the options and chose to go forward with the one which reflected a 10.98% increase to the current budget. This option will be voted on at the February 9 meeting of the Board.

III. Adjournment

Mr. Bowen adjourned the meeting at 5:58 P.M.

Respectfully Submitted,

Kymerli A. Gaylor, Clerk

Highlight of the Month: March is the month set aside to honor those community members who are elected to serve as Board of Education members. Although we appreciate the voluntary efforts of our BOE throughout the year, we would like to take advantage of this designated month to publicly recognize them. We are fortunate in Eastford to have a BOE that is committed to advocating for a high-quality educational program for the learning community of Eastford. As in past years, I have purchased a series of books that will be dedicated to the library on behalf of our BOE members. Hopefully you also have the opportunity to view the bulletin board display created by our staff and students in your honor. See also the attached article that will be published in the Communicator. If you are not currently a parent of an Eastford student and have not had the opportunity to tour our school recently, I encourage you to arrange for a personal tour with Carole so you can see first-hand the products of your hard work.

News and notes:

Student Achievement:

- Carole recently completed the waiver required by the State Department with respect to our reading program. This report required the commitment of many hours and highlights the success in reading achieved by our primary grade students.

Climate and Culture:

- Although to date we have not been successful, we continue to advertise for a part time social worker which the mental health grant funds allows us to hire.

Collaboration and Communication:

- We continue to work with the Town to obtain reimbursements from the State for dollars spent on the roof construction project.
- There will be a meeting of the Town Roof Committee at 5:30 on March 9 (prior to this meeting) to discuss and possibly award the contract for the PV portion of the construction project. Rob Ellsworth, the chair of this committee, may have additional information to provide at this meeting.

Comments on selected agenda items

Unfinished Business

- A. Policy 5125, Confidentiality and Access to Education Records (FERPA) (sent via email)
 - B. Policy 4119.2, Concussion Training for Athletic Coaches (sent via email)
 - C. Policy 5142.2, Prohibition on Recommendations for Psychotropic Drug Use (sent via email)
- Items A-C are policies for a second reading and possible adoption by the BOE.*

New Business

- A. Approve Seventh and Eighth Grade trip to Washington, D.C. May 16-19, 2023.
The grade seven and eight students will be traveling to Washington, D.C. together this year. Carole will be providing you with the details. Given this is an out of State, overnight trip it requires BOE approval.
- B. Security Grant submission, Discussion and Possible Action
We are in the process of applying for a Security grant that will, if successful, provide some reimbursement for security-related projects previously completed by the district. Application for new projects would require approximately a guarantee of up to 50% funding by the BOE/Town which we do not believe we should request at this time. If we are successful, this money will be returned to the Town. Hopefully, the Town may allow us to spend this reimbursement to complete some new, needed projects.
- C. REAP Grant Submission
I have made application to obtain REAP grant funding for the Fiscal Year 2023. The amount of grant funding we may receive is \$13,853. This grant will allow us to provide additional support services for students and professional development for staff in the areas of English/language arts, math, social emotional leaning and recognition and acceptance of diversity.

D. Budget 2023-2024, Discussion and Possible Action

On March 6 at 5:30PM there will be a joint in-person meeting between the BOE and the BOS. Steve and I will be attending this meeting. All BOE members are also invited to attend. Steve will report back to the BOE the outcomes of this meeting. The BOE may need to take further action regarding the 2023-24 BOE budget depending upon the outcome of this joint meeting. I will provide you with additional information as it becomes available following the BOE-BOS meeting.

Financial Reports

There are no transfer requests currently. As always, if you have questions regarding any of the financial reports, please do not hesitate to contact me so responses can be better prepared for the meeting.

“Children are the future; we need to equip & prepare them the best we can.”(S. Bowen, BOE Chair)

March is Board of Education Member Appreciation Month. Although showing appreciation and recognizing our school board members should be a year-round process, taking advantage of this designated month assures that these important people receive some of the thanks they deserve for their commitment and hard work during these most challenging times. **“I feel very grateful to have been elected to the Board of Education in 2019. The reason I decided to serve on the BOE is because, simply put, I believe in our school. As a lifelong Eastford resident, I believe our school is our town's greatest resource, and should be supported to the best of all of our abilities. I believe our children are facing unprecedented challenges, and now more than ever, our school needs our support.” (A. Minor)**

School board members are dedicated to supporting quality public school education for all students. Their actions and decisions affect the present and future lives of our children. **“I serve on the Eastford Board of Education because today’s students are our leaders of tomorrow. They need a quality education that will challenge them and prepare them for the future. Eastford is an awesome community and Eastford Elementary School is a vital part of that community.” (T. Cote)**

Our school board members work collaboratively with the administration and community members to provide leadership for our schools and the oversight necessary to ensure that the dollars allocated to education are being used efficiently and effectively in accordance with the educational vision of what we want for our students. **“As a parent and a teacher, I have a personal interest in preserving and improving the quality of our school system. I hope that my time serving as a member of this board will help to strengthen the ties between the community members and our school.” (L. Barlow)**

We have a great Board of Education in Eastford:

Stephen Bowen, Chair – 10th year

Terry Cote, Vice Chair –6th year

Adam Minor, Secretary –4th year

Robert Ellsworth –11th year

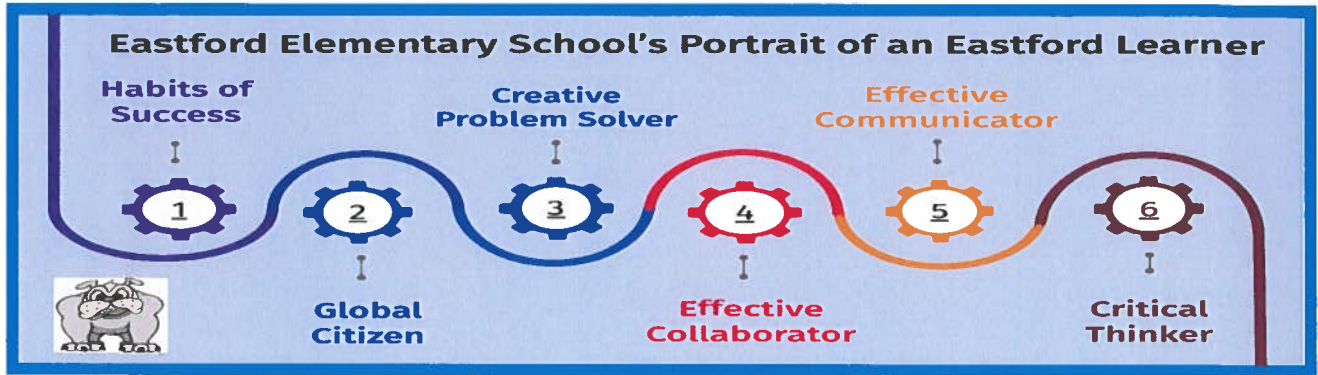
Jessica Perry –4th year

Lauren Barlow –2nd year

Michael Bilica –2nd year

Please make a special effort to tell each school board member that his or her hard work has been noticed and is very much appreciated!
(dleake@eastfordct.org)

VIII.



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: March 2, 2023
 Subject: March Report to the Board of Education

Field Trips:

- The Washington, D.C. trip will be May 16 – May 19, 2023. Students in both grade 7 and grade 8 will attend.
- Students in grades PK, 2, 3, and 4 take monthly walking trips to the Eastford Public Library on separate, designated days.
- One student in grade 6 has been accepted to attend and perform in the Band Ensemble portion of the Connecticut Music Educators Association (CMEA) honors festival on March 30, 2023. The festival will be held at the CT Convention Center.
- Students in grades 5 and 6 will attend a performance of *The Magic Flute* at the Loos Center for the Arts at The Woodstock Academy on March 28, 2023.

Virtual Field Trips through the Center for Interactive Learning (CILC)

Southeast Arizona National Parks	Amazing Animals	Grades 1 and 2	03-17-2023
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Eastford Readiness Program:

The Readiness Program has 17 students enrolled. Ten students are 4-year olds who will move on to kindergarten next year.

Eastford Readiness Council Update:

Meetings are held virtually on the first Tuesday of each month at 5:30 PM. The Council is updating policies and procedures to be ready for NAEYC re-accreditation in the spring of 2024. The Council sent out their annual Needs Assessment Survey to all families with children under the age of 5. The results will be used to connect with families on matters regarding early childhood resources and to inform us about enrollment interest in our preschool and kindergarten programs.

Update on Grants:

School Mental Health Workers Grant: With the money we qualify for this year, we have posted a position looking for a part time school social worker. We will utilize some of the money to defray costs already expended on evaluations, student mental health needs and 0.2 FTE of the school counselor position.

School Safety Grant Program (SSGP):

The State has opened another round of funding available to public and non-public schools for areas of school safety. This is a reimbursement grant so we are applying to use the grant to fund projects that have already been paid for out of the budget for which we did not receive reimbursement for through the Security Grant program during the last round.

Lowe's Hometowns Grant:

Our application for this grant has been submitted. We are applying for funds to renovate the school gymnasium space. This will include the floor, bleachers, wall padding and basketball hoops. If awarded the grant, we would be eligible for up to \$300,000.00 for gym renovations that would need to be completed between June and November 2023.

School Readiness Grant: Applications to renew our School Readiness and Quality Enhancement Grants will open during March. We will complete the grant application before the end of April.

Data on Student Progress:

Second trimester report cards will go home with students on March 17. Students in grades 5-8 will be holding student-led conferences during our parent conference times on March 23 and 24. All other grades will hold traditional parent-teacher conferences. Teachers in grades 3-8 are utilizing the Interim Assessment Blocks (IABs) to monitor student progress toward mastering standards. The IABs are resources from the State Department of Education and they align with the standards and types of questions students will see when they take the Smarter Balanced Assessments in the spring. Students in kindergarten through grade 8 are taking the NWEA assessment in Language Arts, Math and Science during the month of March. These results are also used to monitor student progress toward mastering standards and to guide instruction.

The Science of Reading:

Our reading waiver has been submitted. We are requesting a waiver from the State of Connecticut to exempt us from the requirements under new legislation regarding the Science of Reading. The waiver will allow us to continue using the materials we currently have to support Language Arts in grades K-3 as long as we can document that our curriculum and resources provide in-depth instruction and proper screening and assessment in all the elements required under The Science of Reading legislation.

High School Information:

Students who applied to Ellis Tech have received their acceptance letters. Three students have been accepted and plan to attend Ellis in the fall. One student applied to Killingly Ag Ed and has been accepted and plans to attend in the fall. The remaining seven students will attend The Woodstock Academy.

Most Valuable Educator Recognition:

Mrs. Elizabeth Rhynhart was recognized last week by the Boston Red Sox Community Relations Department as a most valuable educator. Student Council members wrote a letter nominating Mrs. Rhynhart for this recognition. This program recognizes educators throughout New England for their hard work and the impact they have on students. Mrs. Rhynhart will receive tickets to attend a Red Sox home game, a personalized jersey, and she will be recognized during a pregame ceremony. Mr. Kernan will share the letter that our Student Council wrote nominating her.

Professional Development:

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford “Portrait of a Learner” (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as “leaders of their own learning”. I attend monthly Regional collaborations through EastConn with the State Department, area administrators and curriculum directors. There is additional focus this year on The Science of Reading and new CSDE requirements that will impact reading and language arts curriculum and assessments beginning July 2023.
- On March 17 I will attend a Leadership Retreat for Connecticut Administrators. Breakout sessions will include information on the newly revised framework for Educator Growth and Evaluation, well-being in schools, using technology, and engaging students and families.
- EastConn staff support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM). ELA teachers also receive support on integrating Units of Study with our Portrait of a Learner.

Community and other events:

- This week we welcomed Jennifer Daniels to our staff as our Speech Language Pathologist. She is settling in and getting to know our students and families.
- Ms. Murana hosts a monthly grandparents’ group at the school. Families with grandparents as the primary caregivers are invited to attend for coffee and conversation.
- We will celebrate Read Across America during the week of February 27-March 3. Student athletes from The Woodstock Academy will come to read with students in grades PK-5 and students in grades 6-8 will have a guest reader from the Judicial Department, Judge Erik Lohr. The week will be filled with reading related theme days and other activities that encourage reading.
- On March 8 the Eastford Readiness Program will sponsor “Books and Blocks” from 9:30 to 10:30 AM. This is an opportunity for children ages birth to 5 to visit the school, interact together and learn about the Readiness Program.
- On March 10 the EES PTO will host “The Magic of Science” Assembly for all students.
- On March 15 Ms. Murana and Mrs. Boyd will host an event for the students and families involved in the PALS program. They will “hatch” dinosaur eggs and read stories.
- On March 16 D.A.R.E. Trooper James White will provide information to students in grades 7 and 8 regarding internet and social media safety.
- On March 28 students in grades PK-4 will be showcased in a musical performance called “The Alphabet Adventures of Sometimes Y.” There will be an in-school performance and an evening performance.
- On April 4 students in grades 2-8 will be demonstrating their talents in the Eastford School Talent Show. This will be held at 6:30 PM.

Special Thanks to:

- Michelle Bibeault for organizing the Read Across America week activities and for putting together the bulletin board display to recognize our Board of Education members during Board Appreciation month. Thank you BOE for your service!

IX.

Pupil Services Report	Board Meeting Month: March, 2023
Mary Polchaninoff, Director of Pupil Services	Statistics as of February 28, 2023

Student count by location	January 31, 2023	February 28, 2023	Net Change from prior month
Eastford Elementary PK-8	24	22	-2
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	8	8	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	35	33	-2
Students at Eastford Elementary 504 Plans	14	14	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only as January 31, 2023	18	10	4

Other Noteworthy Information
Jennifer Daniels began March 1, 2023 as our Speech and Language Pathologist. We have been fortunate to have Catherine Toste during this time and she will assist with the transition.
The \$10,000 CT-SEDS grant application offered by the State for CT-SEDS training funds has been completed and submitted. These monies are to be used for teacher/ administrative stipends for CT-SEDS training and implementation.

XIII.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 2/28/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$72,180.44	\$1,028,728.44	\$556,454.65	\$556,454.65	\$472,273.79	\$461,325.48	\$10,948.31 1.06%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$80,672.20	\$80,672.20	\$69,147.80	\$69,147.80	\$0.00 0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$17,510.00	\$17,510.00	\$9,270.00	\$9,270.00	\$0.00 0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$31,555.58	\$31,555.58	\$27,047.42	\$27,047.66	(\$0.24) 0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	\$0.00	\$49,757.00	\$17,746.04	\$17,746.04	\$32,010.96	\$4,711.00	\$27,299.96 54.87%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$39,236.00	\$39,236.00	\$20,772.00	\$20,772.00	\$0.00 0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$81,378.83	\$81,378.83	\$43,083.00	\$43,083.00	\$0.00 0.00%
	Obj: Certified Personnel - 111	\$1,419,916.00	\$78,242.27	\$1,498,158.27	\$824,553.30	\$824,553.30	\$673,604.97	\$635,356.94	\$38,248.03 2.55%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$65,000.00)	\$124,758.00	\$60,881.41	\$60,881.41	\$63,876.59	\$57,349.91	\$6,526.68 5.23%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$28,464.54	\$28,464.54	\$28,464.46	\$28,464.46	\$0.00 0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$33,307.68	\$33,307.68	\$20,688.32	\$20,688.32	\$0.00 0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$28,464.80	\$28,464.80	\$17,680.20	\$17,680.20	\$0.00 0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$53,679.95	\$53,679.95	\$33,431.05	\$33,376.00	\$55.05 0.06%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$333.44	\$333.44	\$1,902.56	\$0.00	\$1,902.56 85.09%
	Obj: Non Certified Personnel - 112	\$440,989.00	(\$69,814.00)	\$371,175.00	\$205,131.82	\$205,131.82	\$166,043.18	\$157,558.89	\$8,484.29 2.29%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$10,121.70	\$10,121.70	\$14,601.30	\$0.00	\$14,601.30 59.06%
100.1000.1.121.02.5	Stipend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$6,750.05	\$6,750.05	\$17,102.68	\$4,599.36	\$12,503.32 52.42%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$3,180.00	\$3,180.00	\$3,001.00	\$0.00	\$3,001.00 48.55%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$23,000.00	\$32,135.00	\$24,338.97	\$24,338.97	\$7,796.03	\$0.00	\$7,796.03 24.26%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00 80.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$554.14	\$554.14	\$445.86	\$0.00	\$445.86 44.59%
	Obj: Temporary Personnel - 121	\$79,278.00	\$19,298.73	\$98,576.73	\$46,581.86	\$46,581.86	\$51,994.87	\$4,599.36	\$47,395.51 48.08%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50) -8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$5,389.65	\$5,389.65	\$2,629.35	\$0.00	\$2,629.35 32.79%
	Obj: Temporary Summer - 122	\$18,369.00	(\$6,000.00)	\$12,369.00	\$10,115.15	\$10,115.15	\$2,253.85	\$0.00	\$2,253.85 18.22%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
	Obj: Undesignated - 150	\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$245,562.22	\$245,562.22	\$170,973.78	\$0.00	\$170,973.78 41.05%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$91,739.85	\$91,739.85	(\$91,739.85)	\$0.00	(\$91,739.85) 0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 2/28/2023

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance Budget Adjustments GL Budget Current YTD Balance Encumbrance Budget Bal % Rem

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$0.00	\$416,536.00	\$337,302.07	\$337,302.07	\$79,233.93	\$0.00	\$79,233.93	19.02%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$16,736.95	\$16,736.95	\$36,974.05	\$0.00	\$36,974.05	68.84%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$8,374.88	\$8,374.88	(\$8,374.88)	\$0.00	(\$8,374.88)	0.00%
	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$25,111.83	\$25,111.83	\$28,599.17	\$0.00	\$28,599.17	53.25%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$13,014.75	\$13,014.75	\$5,287.25	\$0.00	\$5,287.25	28.89%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,288.42	\$3,288.42	(\$3,288.42)	\$0.00	(\$3,288.42)	0.00%
	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$16,303.17	\$16,303.17	\$1,998.83	\$0.00	\$1,998.83	10.92%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$450.00	\$450.00	\$700.00	\$450.00	\$250.00	21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$450.00	\$450.00	\$700.00	\$450.00	\$250.00	21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$14.00	\$14.00	\$986.00	\$0.00	\$986.00	98.60%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$14.00	\$14.00	\$986.00	\$0.00	\$986.00	98.60%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,963.46	\$8,963.46	\$3,276.54	\$2,986.78	\$289.76	2.37%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,963.46	\$8,963.46	\$3,276.54	\$2,986.78	\$289.76	2.37%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$5,852.65	\$5,852.65	\$2,147.35	\$225.00	\$1,922.35	24.03%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$225.00	\$675.00	75.00%
	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$5,852.65	\$5,852.65	\$4,747.35	\$450.00	\$4,297.35	40.54%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$80.00	\$80.00	\$15,420.00	\$80.00	\$15,340.00	98.97%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$17,050.00	\$17,050.00	\$14,400.00	\$16,000.00	(\$1,600.00)	-5.09%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$8,000.00	\$8,000.00	\$7,725.00	\$8,000.00	(\$275.00)	-1.75%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$10,920.00	\$10,920.00	\$10,920.00	\$10,920.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$36,050.00	\$36,050.00	\$51,115.00	\$35,000.00	\$16,115.00	18.49%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$4,500.00	\$4,500.00	\$8,700.00	\$0.00	\$8,700.00	65.91%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 2/28/2023

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$30,043.44	\$30,043.44	\$18,100.56	\$3,719.40	\$14,381.16	29.87%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$288.50	\$288.50	\$14,711.50	\$0.00	\$14,711.50	98.08%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$2,650.00	\$2,650.00	\$2,408.00	\$0.00	\$2,408.00	47.61%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$24,470.00	\$0.00	\$24,470.00	\$24,565.23	\$24,565.23	(\$95.23)	\$1,918.18	(\$2,013.41)	-8.23%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$63,547.17	\$63,547.17	\$61,924.83	\$5,637.58	\$56,287.25	44.86%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$3,010.38	\$3,010.38	\$982.62	\$1,207.33	(\$224.71)	-5.63%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$3,010.38	\$3,010.38	\$982.62	\$1,207.33	(\$224.71)	-5.63%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$8,367.27	\$8,367.27	\$5,022.73	\$3,026.80	\$1,995.93	14.91%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$170.65	\$1,829.35	91.47%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$8,367.27	\$8,367.27	\$7,022.73	\$3,197.45	\$3,825.28	24.86%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$72,546.00	\$72,546.00	\$44,374.00	\$0.00	\$44,374.00	37.95%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$72,546.00	\$72,546.00	\$44,374.00	\$0.00	\$44,374.00	37.95%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$48,874.88	\$48,874.88	\$21,006.12	\$0.00	\$21,006.12	30.06%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$48,874.88	\$48,874.88	\$21,006.12	\$0.00	\$21,006.12	30.06%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$4,649.36	\$4,649.36	\$1,713.64	\$1,550.64	\$163.00	2.56%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$4,649.36	\$4,649.36	\$1,713.64	\$1,550.64	\$163.00	2.56%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$8,315.99	\$8,315.99	\$3,055.01	\$2,772.29	\$282.72	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 2/28/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$12,083.52	\$12,083.52	\$3,601.48	\$2,772.29	\$829.19	5.29%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$38.10	\$38.10	\$300.90	\$0.00	\$300.90	88.76%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$142.50	\$142.50	\$2,157.50	\$0.00	\$2,157.50	93.80%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$968.35	\$968.35	\$2,270.65	\$2,063.28	\$207.37	6.40%
	Telephone, SE	\$584.00	\$0.00	\$584.00	\$224.39	\$224.39	\$359.61	\$315.61	\$44.00	7.53%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$1,373.34	\$1,373.34	\$5,088.66	\$2,378.89	\$2,709.77	41.93%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,332.40	\$1,332.40	\$42.60	\$0.00	\$42.60	3.10%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,332.40	\$1,332.40	\$42.60	\$0.00	\$42.60	3.10%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$8,184.00	\$695,620.00	\$523,760.97	\$523,760.97	\$171,859.03	\$171,859.03	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	(\$273.00)	\$6,823.00	\$6,823.00	\$6,823.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	(\$27,579.40)	\$13,789.60	\$11,031.68	\$11,031.68	\$2,757.92	\$2,757.92	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$918.66	\$76,824.66	\$57,093.15	\$57,093.15	\$19,731.51	\$19,731.51	\$0.00	0.00%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$50,694.74)	\$793,057.26	\$598,708.80	\$598,708.80	\$194,348.46	\$194,348.46	\$0.00	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$56,894.74	\$207,230.74	\$112,106.16	\$112,106.16	\$95,124.58	\$105,212.55	(\$10,087.97)	-4.87%
	Obj: Tuition, Private - 563	\$150,336.00	\$56,894.74	\$207,230.74	\$112,106.16	\$112,106.16	\$95,124.58	\$105,212.55	(\$10,087.97)	-4.87%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
100.1000.5.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$900.00)	\$9,142.00	\$8,210.00	\$8,210.00	\$932.00	\$0.00	\$932.00	10.19%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 2/28/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$2,045.33	\$2,045.33	\$3,902.67	\$0.00	\$3,902.67	65.61%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$1,061.67	\$1,061.67	\$9,938.33	\$0.00	\$9,938.33	90.35%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$3,107.00	\$3,107.00	\$15,041.00	\$0.00	\$15,041.00	82.88%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00	72.04%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00	72.04%
100.1200.3.591.00.5	SE Services (EastComm & others)	\$36,850.00	\$0.00	\$36,850.00	\$20,005.72	\$20,005.72	\$16,844.28	\$0.00	\$16,844.28	45.71%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$20,005.72	\$20,005.72	\$16,844.28	\$0.00	\$16,844.28	45.71%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11	4.90%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36	4.76%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,454.02	\$3,454.02	\$2,095.98	\$0.00	\$2,095.98	37.77%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$0.00	\$479.62	47.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$967.61	\$967.61	\$232.39	\$0.00	\$232.39	19.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$52.45	\$56.67	8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,778.13	\$1,778.13	(\$293.13)	\$0.00	(\$293.13)	-19.74%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$0.00	\$153.57	76.79%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$777.08	\$777.08	(\$330.08)	\$0.00	(\$330.08)	-73.84%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$0.00	\$146.12	24.35%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00	63.33%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$204.53	\$204.53	(\$154.53)	\$0.00	(\$154.53)	-309.06%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,391.69	\$1,391.69	\$1,608.31	\$0.00	\$1,608.31	53.61%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$34.48	\$34.48	\$565.52	\$0.00	\$565.52	94.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$193.45	\$193.45	\$106.55	\$0.00	\$106.55	35.52%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$170.98	\$170.98	\$729.02	\$0.00	\$729.02	81.00%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$12,075.26	\$12,075.26	\$5,881.74	\$52.45	\$5,829.29	32.46%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$10,920.04	\$10,920.04	\$1,079.96	\$139.04	\$940.92	7.84%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 2/28/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.622.00.5	Obj: Maintenance - 613 Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$10,920.04	\$10,920.04	\$1,079.96	\$139.04	\$940.92	7.84%
		\$17,384.00	\$0.00	\$17,384.00	\$7,305.66	\$7,305.66	\$10,078.34	\$6,494.34	\$3,584.00	20.62%
100.2600.1.624.00.5	Obj: Public Utilities - 622 Supply, Heat	\$17,384.00	\$0.00	\$17,384.00	\$7,305.66	\$7,305.66	\$10,078.34	\$6,494.34	\$3,584.00	20.62%
		\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.2700.1.626.00.5	Obj: Text/Workbooks - 626 Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$14,026.66	\$14,026.66	\$7,444.34	\$7,441.83	\$2.51	0.01%
		\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.01.5	Obj: Transportation - 626 Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$36.60	\$36.60	\$178.40	\$175.00	\$3.40	1.58%
		\$22,093.00	\$0.00	\$22,093.00	\$14,063.26	\$14,063.26	\$8,029.74	\$7,616.83	\$412.91	1.87%
100.1000.1.641.00.5	Obj: Text/Workbooks - 641 Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$10,953.32	\$10,953.32	\$4,152.68	\$75.00	\$4,077.68	26.99%
		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1200.3.641.00.5	Obj: Text/Workbooks - 641 Text/Workbooks, SE	\$16,106.00	\$0.00	\$16,106.00	\$10,953.32	\$10,953.32	\$5,152.68	\$75.00	\$5,077.68	31.53%
100.2220.1.642.00.5	Obj: Library/Periodicals - 642 Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
		\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$0.00	\$180.43	15.69%
100.2220.1.642.01.5	Obj: Library/Periodicals - 642 Classroom Periodicals	\$3,150.00	\$0.00	\$3,150.00	\$969.57	\$969.57	\$2,180.43	\$0.00	\$2,180.43	69.22%
100.1000.1.690.00.5	Obj: Other Supplies - 690 Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
		\$2,000.00	\$0.00	\$2,000.00	\$718.47	\$718.47	\$1,281.53	\$0.00	\$1,281.53	64.08%
100.2130.1.690.00.5	Obj: Other Supplies - 690 Supply, Health (Nurse)	\$2,400.00	\$0.00	\$2,400.00	\$718.47	\$718.47	\$1,681.53	\$0.00	\$1,681.53	70.06%
100.2220.1.731.00.5	Obj: Equipment For Instruction - 731 Equipment, Media	\$22,082.00	(\$16,000.00)	\$6,082.00	\$3,337.07	\$3,337.07	\$2,744.93	\$0.00	\$2,744.93	45.13%
		\$22,082.00	(\$16,000.00)	\$6,082.00	\$3,337.07	\$3,337.07	\$2,744.93	\$0.00	\$2,744.93	45.13%
100.1000.1.733.00.5	Obj: Furniture - 733 Furniture	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
		\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
100.2600.1.734.00.5	Obj: Other Equipment - 734 Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
		\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
100.1200.3.810.00.5	Obj: Dues/Fees, Director SE Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
		\$2,100.00	\$0.00	\$2,100.00	\$788.00	\$788.00	\$1,312.00	\$0.00	\$1,312.00	62.48%
100.2310.1.810.00.5	Obj: Dues/Fees, Superintendent Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
		\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
100.2400.1.810.00.5	Obj: Dues/Fees - 810 Dues/Fees, Principal	\$3,088.00	\$0.00	\$3,088.00	\$1,992.00	\$1,992.00	\$1,096.00	\$0.00	\$1,096.00	35.49%

Eastford Board of Education

Summary BOE Object

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Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
Grand Total:		\$4,212,627.00	\$0.00	\$4,212,627.00	\$2,602,768.66	\$2,602,768.66	\$1,609,858.34	\$1,167,084.82	\$442,773.52 10.51%

End of Report