

EASTFORD BOARD OF EDUCATION  
Regular Meeting AGENDA  
6:00 PM  
June 9, 2022

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/99683898170?pwd=aVVKUTNsLzVWbUs2SVFVcGIJR0FmQT09>

Meeting ID: 996 8389 8170

Passcode: 468676

Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Scholarship Recipient Recognition
- IV. Citizens of the Trimester
- V. Grade 8 Presentation – Washington, D.C.
- VI. Citizen Participation
- VII. Approval of Minutes:  
Regular Meeting, May 12, 2022 and Special Meeting, May 31, 2022
- VIII. Correspondence, Communications
- IX. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow, Perry)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (Cote)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow, Perry)
  - J. School Safety Committee (Cote, Bilica, Perry)
- X. Superintendent Report
- XI. Principal Report
- XII. Director of Pupil Services Report
- XIII. Unfinished Business
  - A. Revise Policy 5144, Administration of Student Medications in the Schools
  - B. Repeal Bylaw 9230, Orientation of Board Members and replace with corresponding CAGE policy
  - C. Repeal Bylaws 9313, Formulation, Adoption, Amendment or Deletion of Administrative Regulations; 9314, Suspension of Policies, Bylaws and Regulations; and 9322, Public and Executive Session and replace with corresponding S&G Model Policies
  - D. Repeal Bylaws 9330, Board/School System Records and 9350, Board of Education Hearings
  - E. Retain current Bylaw 9326, Order of Business
- XIV. New Business
  - A. Teacher's Tuition Reimbursement
  - B. Approval of new Math Program
  - C. Set Tuition Rate for 2022-2023 school year
  - D. Non-Affiliated Salaries

- E. Unexpended Funds for Municipal Reserve Fund (2021-22)
- F. Extension of Superintendent Contract
- XV. Additional Agenda Items
- XVI. Financial Reports
  - A. May 2022 Disbursements (sent via email)
  - B. Monthly Financial Summary, May 2022
  - C. Budget Transfers
  - D. End of Year Budget Transfers and Purchases
- XVII. Citizen Participation
- XVIII. Adjournment

# Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242  
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



Dear Michael,

Congratulations on receiving the Esther and Lucie Harmon and Leta Sabin Trepal scholarship award offered through the Community Foundation of Eastern Connecticut. Your success in obtaining this award is evidence of your academic achievement and good character as demonstrated via integrity, industriousness, and seriousness of purpose.

Your accomplishments will be recognized during the special presentation section of the June 9 Board of Education meeting. This presentation will be the first item on the agenda. This meeting will be held both in person and via ZOOM. Should you opt to join via Zoom, below is the information needed to access the meeting, which you may also share with your relatives and friends:

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We are hoping to do a collage of the recipients' photos this year. If you would like to be included in the collage, please send a photograph by June 24 via email to Donna P. Leake, [dleake@eastfordct.org](mailto:dleake@eastfordct.org) with a cc to Kymberli Gaylor, [kgaylor@eastfordct.org](mailto:kgaylor@eastfordct.org).

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- The subject is the only one in the photo

We look forward to seeing you in some capacity on June 9 at 6:00PM.

Best of luck in your future life endeavors,

  
Stephen Bowen, Chairman of the Eastford Board of Education

  
Donna P. Leake, PhD, Superintendent



*"Shaping Futures Together"*

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Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



Dear Kayla,

Congratulations on receiving an Edith Wheaton Smith scholarship award offered through the Community Foundation of Eastern Connecticut. Your success in obtaining this award is evidence of your academic achievement and good character as demonstrated via integrity, industriousness, and seriousness of purpose.

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Carole McCombe, *Principal*



Dear Anna,

Congratulations on receiving the Dennis S. Barlow scholarship award offered through the Community Foundation of Eastern Connecticut. Your success in obtaining this award is evidence of your academic achievement and good character as demonstrated via integrity, industriousness, and seriousness of purpose.

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Carole McCombe, *Principal*



Dear Clayton,

Congratulations on receiving Edith Wheaton Smith and Take Note! Antonia Brancia scholarship awards offered through the Community Foundation of Eastern Connecticut. Your success in obtaining these awards is evidence of your academic achievement and good character as demonstrated via integrity, industriousness, and seriousness of purpose.

You also received the 2022 Ethel Cushing Gardner award, offered through the Hartford Foundation for Public Giving, for your serious interest and accomplishments in music.

Your accomplishments will be recognized during the special presentation section of the June 9 Board of Education meeting. This presentation will be the first item on the agenda. This meeting will be held both in person and via ZOOM. Should you opt to join via Zoom, below is the information needed to access the meeting, which you may also share with your relatives and friends:

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Carole McCombe, *Principal*



Dear Isaac,

Congratulations on receiving Eleanor K. Lewis, Mary King Sharpe, Emil Vaida and Town of Eastford scholarship awards offered through the Community Foundation of Eastern Connecticut. Your success in obtaining these awards is evidence of your academic achievement and good character as demonstrated via integrity, industriousness, and seriousness of purpose.

You also received the 2022 Ethel Cushing Gardner award, offered through the Hartford Foundation for Public Giving, for your serious interest and accomplishments in music.

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Carole McCombe, *Principal*



Dear Micah,

Congratulations on receiving Harold D. Carpenter and Edith Wheaton Smith scholarship awards offered through the Community Foundation of Eastern Connecticut. Your success in obtaining these awards is evidence of your academic achievement and good character as demonstrated via integrity, industriousness, and seriousness of purpose.

You also received the 2022 Ethel Cushing Gardner award, offered through the Hartford Foundation for Public Giving, for your serious interest and accomplishments in music.

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Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



June 3, 2022

Mr. Jeremy Gaudette & Ms. Ashlee Whitcomb  
112 Chaplin Road  
Eastford, CT 06242

Dear Mr. Gaudette & Ms. Whitcomb:

Your son, Calan was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Calan was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Calan will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, June 9 at 6:00 p.m.

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Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe  
Principal

Cc: Board of Education



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Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



June 3, 2022

Mr. Elvis Kuljancic  
165 Boston Pike  
Pomfret Center, CT 06259

Dear Mr. Kuljancic:

Your son, Ammar was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Ammar was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Ammar will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, June 9 at 6:00 p.m.

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Sincerely yours,

Carole McCombe  
Principal

Cc: Board of Education



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Dr. Donna Leake, *Superintendent*  
Carole McCombe, *Principal*



June 3, 2022

Ms. Alexis Rodriguez,

Dear Ms. Rodriguez:

Your son, Ammar was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Ammar was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Ammar will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, June 9 at 6:00 p.m.

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Sincerely yours,

Carole McCombe  
Principal

Cc: Board of Education



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EASTFORD BOARD OF EDUCATION  
MINUTES OF REGULAR MEETING

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
May 12, 2022

Present: Lauren Barlow (virtual), Michael Bilica (6:06 PM), Stephen Bowen, Terry Cote (virtual), Robert Ellsworth (virtual), Adam Minor, Jessica Perry (virtual)

Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Jo Chretien, Pupil Services Director

**I. Call to Order**

Chair Bowen called the meeting to order at 6:01 PM.

**II. Pledge of Allegiance**

Mr. Bowen led those in attendance in the Pledge of Allegiance.

**III. Presentation from The Woodstock Academy**

Michael Harten, Dean of Academics at The Woodstock Academy, provided an update for the Town of Eastford, which included an overall update on the Academy as well as breaking out how the Eastford students are faring. Both Mr. Harten and Holly Singleton, Associate Head of School, entertained questions from the Board.

Mr. Bilica joined the meeting 6:06 PM

**IV. Citizen Participation**

None.

**V. Approval of Minutes**

MOTION: (Bilica/Minor) That the Board of Education Regular Meeting Minutes of April 14, 2022 be approved. Motion passed unanimously.

**VI. Correspondence, Communications**

- Insurance rate increase notification from the CT Partnership Plan
- Grant-funded program flyers
- Resignation letters from Instrumental Music teacher David Burgess and paraprofessional Margaret Pittman
- Project approval from the State of Connecticut Department of Administrative Services for the Roof Replacement and Photovoltaic project at Eastford Elementary School

**VII. Committee Reports**

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities—None.
- G. Transportation—None.

- H. Curriculum– None.
- I. Scholarship Steering Committee – The Board received the minutes of the meeting held on May 9, 2022.
- J. School Safety Committee – None.

### **VIII. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – A shout out to the entire EES staff
- Educational Leadership – Continued review and implementation of curriculum programs, Strategic Planning goals and another summer STEM program
- Facilities – The grant approval was received for the Roof project, contact with plumber regarding requested estimates
- Collaboration and Communication – Grade three author visit with Scotland Elementary, Oil Consortium meetings, and activities sponsored by the After School grant
- Finance – Review of the current budget and upcoming Town meetings
- Comments on selected agenda items

### **IX. Principal Report**

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- Curriculum Updates
- Professional Development
- Community and Other Events

### **X. Director of Pupil Services Report**

The Board received the May report, which shows changes from the April report.

### **XI. Unfinished Business**

- A. Repeal Bylaw 9222, Removal of Board Officers and replace with S&G Model Policy, Removal of Board Officers  
MOTION: (Barlow/Bilica) To repeal Bylaw 9222, Removal of Board Officers and replace with S&G Model Policy, Removal of Board Officers. Motion passed unanimously.
- B. Repeal Bylaw 9250, Reimbursement of Board Member's Expenses and replace with S&G Model Policy, Reimbursement of Board Member's Expenses  
MOTION: (Barlow/Bilica) To repeal Bylaw 9250, Reimbursement of Board Member's Expenses and replace with S&G Model Policy, Reimbursement of Board Member's Expenses. Motion passed unanimously.
- C. Repeal Bylaw 9271, Code of Conduct for Board Members and replace with S&G Model Policy, Code of Conduct  
MOTION: (Barlow/Bilica) To repeal Bylaw 9271, Code of Conduct for Board Members and replace with S&G Model Policy, Code of Conduct. Motion passed unanimously.
- D. Retain current Bylaw 9311, Formulation, Adoption, Amendment or Deletion of Policies  
MOTION: (Barlow/Bilica) To retain current Bylaw 9311, Formulation, Adoption, Amendment or Deletion of Policies. Motion passed unanimously.

- E. Repeal Bylaw 9312, Formulation, Adoption, Amendment or Deletion of Bylaws and replace with S&G Model Policy, Formulation, Adoption, Amendment or Deletion of Bylaws  
MOTION: (Barlow/Bilica) To repeal Bylaw 9312, Formulation, Adoption, Amendment or Deletion of Bylaws and replace with S&G Model Policy, Formulation, Adoption, Amendment or Deletion of Bylaws. Motion passed unanimously.

**XII. New Business**

- A. Approval of Scholarship Recipients 2022  
The committee recommended six recipients, who were not named at this time.  
MOTION: (Cote/Barlow) To approve the recommendations of the Scholarship Committee. Barlow, Cote, Ellsworth, Minor and Perry voted in favor. Bilica abstained. Motion passed.
- B. Revise Policy 5144, Administration of Student Medications in the Schools  
The Board received the current policy for first reading.

Ms. Cote left the meeting 6:53 PM.

- C. Repeal Bylaw 9230, Orientation of Board Members and replace with corresponding CABE policy  
The Board received the current bylaw and the CABE policy for first reading.
- D. Repeal Bylaws 9313, Formulation, Adoption, Amendment or Deletion of Administrative Regulations; 9314, Suspension of Policies, Bylaws and Regulations; and 9322, Public and Executive Session and replace with corresponding S&G Model Policies  
The Board received the current bylaws and the S&G model policies for first reading.
- E. Repeal Bylaw 9330, Board/School System Records and 9350, Board of Education Hearings  
The Board received the current bylaws for first reading.
- F. Retain current Bylaw 9326, Order of Business  
The Board received the current bylaw for first reading.
- G. Review current 2021-2022 Budget  
Dr. Leake provided the Board with a list of budget lines where there will be budget surpluses this year and a list of items/projects the school administration would like the Board to consider purchasing out of this year's budget. There was discussion and Dr. Leake and Mr. Bowen asked the Board to review the project list so it may be addressed at the June meeting.

**XIII. Additional Agenda Items**

MOTION: (Bilica/Minor) To amend the agenda to include New Business, H. Staff Resignations. Motion passed unanimously.

**XII. New Business, cont.**

- H. Staff Resignations  
MOTION: (Bilica/Perry) To accept, with regret, the resignations of Instrumental Music teacher David Burgess and paraprofessional Margaret Pittman at the end of the 2021-2022 school year. Motion passed unanimously.

**XIV. Financial Reports**

- A. April 2022 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, April 2022  
The Board received and reviewed the monthly report.
- C. Budget Transfers

MOTION: (Bilica/Perry) To authorize the proposed transfer in the FY 2022 budget:

\$6,000 from 100.1200.3.111.00.5 (Salary, Teachers SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified,SE)

Motion passed unanimously.

**XV. Citizen Participation**

Mrs. McCombe mentioned that all students have been invited to participate in the Town's Memorial Day celebration.

**XVI. Adjournment**

MOTION: (Bilica/Ellsworth) Motion to adjourn the Board of Education meeting at 7:21 PM.

Motion passed unanimously,

Respectfully submitted,

Kymerli A. Gaylor, Clerk

EASTFORD BOARD OF EDUCATION  
MINUTES OF SPECIAL MEETING

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
May 31, 2022

This meeting was held via Zoom conferencing

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote, Robert Ellsworth,  
Adam Minor

Absent: Jessica Perry

Also Present: Dr. Donna Leake, Superintendent

- I. Call to Order  
Chair Bowen called the meeting to order at 6:30 p.m.
- II. Approval of final plans and project manual for the School Roof Project #039-0015 RR/PV

MOTION: (Minor/Bilica) To hereby certify that these final plans and project manual as prepared for bidding and dated May 18, 2022, and the professional cost estimate, completed in accordance with Level 3 of ASTM International Standard E1557, Standard Classification of Building Elements and Related Sitework- UNIFORMAT II for this project, dated May 18, 2022, have been reviewed and approved for this project on the dates listed on the completed SCG-042 form. Motion passed unanimously.

- III. Adjournment  
Chair Bowen adjourned the meeting at 6:32 p.m.

Respectfully Submitted,

Adam Minor, Secretary BOE





VIII.

## Connecticut Association of Boards of Education

81 Wolcott Hill Road, Wethersfield, CT 06109-1242 • (860) 571-7446 • Fax (860) 571-7452 • www.cabe.org

RECEIVED MAY 27 2022

Elizabeth Brown  
President  
Waterbury

May 25, 2022

Leonard Lockhart  
First Vice President  
Windsor

Mr. Stephen Bowen  
P. O. Box 8  
Eastford, CT 06242

Meg Scata  
Vice President  
for Government Relations  
Portland

Dear Mr. Bowen:

John Prins  
Vice President  
for Professional Development  
Branford

Thank you for the Eastford Board of Education's decision to continue its CABE membership. Our organization's viability and success in support of its individual members is especially important as we head into the summer and back-to-school.

Lon Seidman  
Secretary/Treasurer  
Essex

CABE's primary mission is to support its individual member boards. We strive to offer timely and meaningful workshops and seminars, access to information and personalized guidance on current issues at the local, state, and federal level, and to make offerings tailored to facilitate district operations. We urge you, your fellow board members, and your superintendent to take full advantage of our services.

Donald Harris  
Immediate Past President  
Bloomfield

We find that those Boards that are most active with us get the most value from their membership.

Christopher Wilson  
Executive Committee  
Member at Large  
Bristol

CABE is uniquely a school boards' organization. As we are led by volunteers, a warm welcome is extended to those who wish to serve CABE in whatever capacity and level they find comfortable. Participation is always welcome in governance and our advocacy efforts both in Hartford and with Congress in Washington.

Lydia Tedone  
NSBA Director  
Simsbury

Please know that if you have questions regarding your service as a board member, the answer is a phone call or email away from one of your CABE staff members.

Robert Rader  
Executive Director

Again, thank you for your commitment. The Board and staff stand ready to serve you.

Patrice A. McCarthy  
Deputy Director  
and General Counsel

Cordially,

Nicholas D. Caruso, Jr.  
Senior Staff Associate  
for Field Services

Sheila McKay  
Senior Staff Associate  
for Government Relations

Elizabeth Brown  
President

Robert Rader  
Executive Director

Vincent A. Mustaro  
Senior Staff Associate  
for Policy Service

Lisa M. Steimer  
Senior Staff Associate  
for Professional Development  
and Communications

Conrad Vahsing  
Staff Attorney

Teresa Costa  
Coordinator of Finance  
and Administration

cc: Superintendent

## Superintendent's Report: June 2022

Highlight of the Month: It was a special treat to attend Eastford's Memorial Day remembrance and celebration event. Deb Richards was a great host, and it was wonderful to see so many friends and family members come together to honor those who gave their lives so we can all enjoy the many freedoms and benefits that we sometimes take for granted. A special "shout out" to Joe Tomanelli and the EES singers who provided a delightful addition to the morning schedule of events.

### News and notes:

#### Educational Leadership

- I look forward to joining the families of our grade 8 students on June 16 to celebrate the successful culmination of their time at EES. A special thanks to the teachers at EES and the families of these students for supporting these young people throughout their years at EES.
- We continue to work on the development of quality curriculum programming at EES. At the meeting, Carole McCombe will share the work of the math team as we bring forward their recommendation for a new math program.
- Thanks to the efforts of Candice Mead and Patricia Moran we are prepared to offer summer programming opportunities that meet the varying needs of our EES learners.
- We are pleased to inform you that Ms. Dawn Bisson will be joining our staff as an elementary grades' teacher. We are still in the process of interviewing and hiring staff for our other vacancies. This is a challenging time to be hiring new staff members. There has been much change over of personnel in many districts. There is a reduced number of individuals entering the field of education and many professionals are leaving education due to retirement or to venture into alternate careers.

#### Facilities:

- The Town Roof Committee met on May 31 to receive an update on the project from our lead architect, Paul Jorgensen. prior to the State meeting on June 3. At the State meeting on June 3, the State staff examined every item of our proposed project. Paul Jorgensen and his support team answered all the questions. They will also be preparing the responses for the additional information requested by the state review team prior to obtaining final State approval.
- Carole McCombe and I did a walk through and around the building and the grounds to assess various safety and security needs. Although at EES safety and security of our students and staff is always of the highest priority, given the most recent school tragedy all staff has been reminded to be particularly vigilant and responsive to all the safety protocols that are currently in place.

#### Collaboration and Communication:

- Given that oil pricing is still in a state of flux, the next meeting of the oil consortium was postponed until the end of the month.
- I participated in an emergency preparation drill with Deb Richards and other members of Town and State emergency preparation teams.

#### Finance:

- Due to our success in obtaining additional State and Federal competitive grant funding, the number of grants that we are currently monitoring has increased. Although the services and programming associated with these dollars are beneficial to our students, there is an increase in the number of grant reports that must be completed. Thanks to the efforts of Kymberli Gaylor, we continue to meet all timelines for completing all reports and other documentation due at the end of our grant reporting periods.
- Steve Bowen presented the BOE budget at the Town meeting on May 23. Overall, there were not many questions raised at the meeting for either the Town or the school budget. By the time we meet as a BOE on June 9, we will know the outcome of the vote at the Town Meeting on June 6 at 7:00 PM. It is important to

note that since the BOE approved their budget, oil prices and insurance costs have increased. In addition, since our May meeting, we also received information regarding additional, unanticipated increases in special education costs. These impacts will be discussed in further detail as part of the End of Year Budget Transfers and Purchases.

#### Comments on selected agenda items

##### Unfinished Business

- A. Revise Policy 5144, Administration of Student Medications in the Schools  
*This policy is being updated to include the procedures and protocols surrounding the administration of Naloxene. Since this draft policy was developed, legislation was passed that mandates the use of Naloxene in schools. It is recommended that the BOE approve this policy. Any further changes will be brought forward by the Policy Committee once the Shipman and Goodwin model policy has been updated.*
- B-E. Second reading of the next set of Bylaws reviewed by the Policy Committee  
*These items are scheduled for a second reading and BOE decision to repeal, replace, or retain existing Bylaws. As noted in the previous BOE packet, we are asking the BOE to vote on the retained items so that the review date in the BOE policy book can be updated.*

##### New Business

- A. Teacher's Tuition Reimbursement  
*In accordance with the 2021-24 Eastford teacher's contract, we are requesting that the BOE approve the \$2500 tuition reimbursement request made by Charles Kernan. I am also extending congratulations to Mr. Kernan for successfully completing requirements for his 6<sup>th</sup> year certificate at the University of Connecticut.*
- B. Approval of new Math Program  
*As mentioned in previous reports, members of our staff, Elizabeth Rhyhart, Lori Crocker-Lincoln, and Jennifer Barlow, have been working closely with the staff at EastConn to review and make recommendation for the purchase of new K-8 math program materials. I am extending a special "shout out" and deep appreciation for the dedication of time and professional expertise that this team gave to the success of this process. Carole McCombe will provide highlights of this process as well as an overview of the program, Illustrative Mathematics, that is being recommended for BOE approval and purchase.*
- C. Set Tuition Rate for 2022-2023 school year  
*Each year we establish a tuition rate for students residing outside of Eastford to attend Eastford Elementary School, if requested and accepted. This tuition is based on calculated costs and student enrollment. The calculation for the 2022-23 EES tuition rate is included in your packet.*
- D. Non-Affiliated Salaries  
*The Executive Board will be presenting recommendations to the BOE regarding the salaries for the non-affiliated salaries, including the salaries of the Financial Assistant, School Secretary, Principal, Superintendent, BASP Child Care Providers, Interventionist, Primary Health Care Associate and Short-term substitutes.*
- E. Unexpended Funds for Municipal Reserve Fund (2021-22)  
*The BOE can internally encumber an amount up to one percent (\$42,009.84) of the 2021-22 budget and request that the Town place this in Unexpended Education portion of the Town of Eastford's Municipal Reserve Fund. The State law has been adjusted to allow for up to 2% of the current budget be placed in "reserve fund for capital and nonrecurring expenditures".  
I recommend that the Town consider a revision of our local guidelines to increase the percentage as well as to review the kinds of expenditures that can be made from this fund.*
- F. Extension of Superintendent Contract  
*The BOE has typically extended the Superintendent's contract to maintain a rolling three-year contract. The administration will be reviewing progress on our Strategic Plan at the conclusion of this school year. I recommend that the BOE meet with the Superintendent in August to revise the BOE and Superintendent goals consistent with the updated version of the district's Strategic Plan.*

## Financial Reports

### B. Monthly Financial Summary, May 2022

*As always, if there are any questions regarding the financial reports please send them to me prior to the meeting, if possible.*

### C. Budget Transfers

*Although there will be a request to allow the Superintendent to make additional transfers for approved BOE purchases and to balance end of year accounts, the following transfers are being recommended for your review and possible action:*

*\$4,200 from 100.2140.3.323.00.5 (Purch Svcs, Evls/Consults) to 100.2210.1.322.00.5 (Prof. Development, Teachers)*

*\$456.54 from 100.2210.3.322.00.5 (Prof. Development, SE) to 100.2210.1.322.00.5 (Prof. Development, Teachers)*

*\$2,032 from 100.2310.1.340.01.5 (Purch Svcs, Audit) to 100.2310.1.340.02.5 (Purch Svcs, Actuary)*

### D. End of Year Budget Transfers and Purchases

*As was discussed in May, there have been some unanticipated changes in expenditures. This year some of these changes (decreases) were substantial. Some were related to the restrictions of the pandemic – e.g., participation in sports, reduction of field trips. Others were related to changes in staffing due to new hires and changes in the student population associated with dollars allocated for outplacements and other special education services. We have been using some of these savings to pay for unanticipated expenditures related to our building, including the heating system and the roof project.*

*In May we provided the BOE with a list of potential savings and requested purchases. At its June meeting, the BOE will be asked to review an updated list of requested purchases. This list includes more items that the Board may purchase to ease up funds in the 2022-23 BOE budget. The recommended purchases will allow for certain line items in the budget to be "frozen" and made available funds for transfer to cover these yet undetermined costs. This will provide some relief for the increase in benefits for all staff members, a potential increase in salaries for new hires and the yet undetermined costs of heating oil and diesel fuel. In addition, the administration has been made aware of an unanticipated increase in needed special education programming for students next year.*

<b>BOARD REPORT</b>	
<b>As of: JUNE 2022</b>	<b>06/01/2022</b>
<b>Woodstock Academy</b>	
Grade 9	12
Grade 10	12
Grade 11	13
Grade 12	8
<b>Total Woodstock Academy</b>	<b>45</b>
<b>Other High Schools, Magnets and Outplaced:</b>	<b>23</b>
<b>Total - including all High Schools, Magnets and Outplaced:</b>	<b>68</b>
	<b>06/01/2022</b>
<b>Eastford Elementary</b>	
Preschool	17
Kindergarten	13
Grade 1	21
Grade 2	9
Grade 3	20
Grade 4	7
Grade 5	20
Grade 6	10
Grade 7	10
Grade 8	11
<b>Total Eastford Elementary</b>	<b>138</b>

## Shaping Futures Together

To: Dr. Donna Leake  
From: Carole McCombe  
Subject: Report to the Board of Education  
Date: June 3, 2022

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### Field Trips:

- On June 9, students in grade 3 will host the third graders from Scotland Elementary School. The group will participate in an author presentation and an activity.
- On June 9, students in grade 5 will travel to Plimoth Plantation in Plymouth, MA to explore the living history museum.
- On June 13, grade 1 students will travel to Roger Williams Zoo in Rhode Island.

### Eastford Readiness Program:

The Readiness Program has 17 students enrolled. Additionally, Readiness staff conducts screenings by appointment for children ages three and four that are not enrolled in the program. We are planning for two dates over the summer to hold screening opportunities for Eastford three, four and five year olds that are not currently attending our preschool or kindergarten programs.

We continue to learn about more students involved with Birth to Three that we are obligated to provide services for and this is also limiting the number of slots available for interested students. Enrollment is based on meeting students' developmental needs and maintaining a 60:40 ratio of families with income below and above the State Median Income (SMI) level.

### Readiness Council Update:

The Council meets the first Tuesday of each month at 5:30 PM via Zoom. The June 7 meeting will be the last meeting until September. The Council continues to review and revise policies to maintain compliance with NAEYC and the Office of Early Childhood.

### Data on Student Progress:

Students in grades 3 through 8 have completed their Smarter Balanced and Next Generation Science Assessments. Results are expected to be shared with districts over the summer and student reports will be sent to families in the early fall. We will hold our trimester awards ceremony on June 10 at 8:45 AM to recognize students for their achievements over the third trimester.

### Curriculum Updates:

Our math committee would like to recommend Illustrative Mathematics as our new math program for students in kindergarten through grade 8. The math committee has done extensive research into available programs and we feel that this program will best support our students and

staff in meeting the Common Core standards for mathematics, as well as our goals that align with our Portrait of an Eastford learner across the grades.

**School Climate Survey and Progress Toward Goals:**

Each year, annual climate surveys are given to students, staff and families. The results of the surveys inform areas of strength and areas for improvement. Staff goals based on this feedback will be developed for next school year. Survey data will be available at the meeting for review and it will be posted on the school website. A summary of the combined results is below:

<b>Strengths/Improvement from last year</b>	<b>Areas for Growth</b>
Good communication with families	More events where parents can interact with other parents
Students are appropriately challenged and well prepared socially and academically	Students should have more homework
Small size of school is a benefit	Increase culture and world exposure
Staff are well liked by parents	Better consistency with positive and negative reward system
School is responsive to family and student needs	Allow middle school kids to be more independent
Staff help students do their best	Consistently host sports teams
Students feel safe and have least one trusted adult to go to if needed	
Overall pleased with school efforts and student performance	
Overall culture and climate is positive and supportive	

**Professional Development:**

- We continue our partnership with EastConn support in the areas of social-emotional learning and restorative practices, and in incorporating the Reading and Writing Units of study resources across all grade levels. We plan to continue this work through next school year.
- The week of June 20, K-2 ELA teachers will receive training and support in utilizing the Phonics kits that accompany the Reading and Writing Units of Study. This same week, math teachers will receive initial professional development on accessing and utilizing the new math program digital resources.
- Numerous staff members continue to participate in virtual training on using the new state site (CTSEDS) for documenting IEPs and 504 plans. The official transition from our current system will take effect over the summer.

## **2022 Fall Sports Update:**

Signups were conducted for boys and girls soccer for the fall of 2022. We have received confirmation of interest for 11 boys and 2 girls. We have let the QVJC league know that we can field one co-ed team if we are able to hire a coach. I have also invited students from Union School to join us. I have not received any confirmation of interest from them to date.

## **Community and Other Events:**

- Field day for students in PreK-grade 8 will take place on Friday, June 10. Students in grades PreK-4 will participate in the morning and students in grades 5-8 will participate in the afternoon.
- The PTO will sponsor an assembly for grades PreK-4 on Field Day. Judi Jones will treat the audience to a hula-hoop presentation and provide a hula-hooping clinic for the students. PTO will also facilitate a pizza lunch option for all students on this day.
- We continue interviewing for a middle grades ELA teacher, Director of Pupil Services, and an art teacher. We have postings out for an instrumental music teacher and a soccer coach.
- I would like to thank Mrs. Jeannine Spink for providing CPR instruction to all students in grades 7 and 8. Twenty-two students have received CPR, First Aid and AED certification.
- I would also like to thank our PTO and community volunteers for spending time to work on and clean up the front gardens over the weekend. They look so much better!
- Another thank you goes to Mr. Tomanelli for leading students in lively singing of patriotic songs at the annual Eastford Memorial Day celebration.
- Grade 8 graduation will be held on June 16 at 7:00 PM in the school gym.
- EES will be a busy place over the summer weeks. Extended School Year (ESY) services will be provided to 15 students for two weeks in July and two weeks in August. Mrs. Moran and Mrs. Kopplin will facilitate this. On these same dates, a Summer STEM Enrichment program will be offered in conjunction with Mystic Aquarium. Students will travel to Mystic Aquarium each Friday during these weeks for hands on exploration of the classroom concepts. Mrs. Mead and Mr. Bridgewater will facilitate this program for 43 students.
- A summer sports camp organized by local church groups will use the school grounds and facilities during the week of July 18.
- Thank you and best wishes to 6 staff members who will not be returning in the fall: Mrs. Chretien, Mrs. Bardsley, and Mrs. Pittman who are retiring; and Mr. Burgess, Mr. Taft and Ms. Budd who will move on to other endeavors elsewhere.

We appreciate your years of service in education and to our students and families in Eastford!



XIII.

<b>Pupil Services Report</b>	<b>Board Meeting Month: June 2022</b>
<b>Mary Jo Chretien, Director of Pupil Services</b>	<b>Statistics as of May 31, 2022</b>

<b>Student count by location.</b>	<b>October 1, 2021</b>	<b>April 30, 2022</b>	<b>May 31, 2022</b>	<b>Net Change from prior month</b>
<b>Eastford Elementary PK-8</b>	20	21	20	-1
<b>High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)</b>	7	8	9	+1
<b>Special Tuitions/Outplacements</b>	2	2	2	0
<b>Total students with IEPs</b>	29	31	31	0
<b>Students at Eastford Elementary 504 Plans</b>	8	11	13	+2

<b>Related Services at EES</b>	<b>Speech/Language EES staff .6 FTE</b>	<b>OT (Contract: 2 half days/week)</b>	<b>PT (Contract: 1 half day/week)</b>
Includes students at EES only July 1, 2021	16	6	2
As of December 31, 2021	19	8	3
As of January 31, 2022	17	9	4
As of April 30, 2022	17	10	4
Increase since July 31, 2021	+1	+4	+2

Please note that the OT student count has increased by 66% (from 6 to 10) and PT count has increased 100% (from 2 to 4).

**Other Noteworthy Information**

- **Information regarding the CT SEDS data process.**
  - Training continues through the summer for Administrators and staff. Parent training will be offered.
  - Ultimately, the increasing requirements for IEP development will require greater data collection and entry from all staff, including general education teachers.
  - Weekly meetings/webinars continue, requiring significant time and attention to the related matters by Mrs. Seguine, Mrs. McCombe, and Director.
- **Planning for Special Education summer school (ESY: Extended School Year) programming is ongoing.**
  - More students require ESY this year in accordance with data regarding regression or severity of disability, but we are studying this for next year.
- **Special Education supplemental Grant will have been submitted by the date of Board Meeting.**
  - Districts are offered \$10,000 for discretionary purposes and \$5,000 specifically for training of paraprofessionals. This money may not supplant current budget expenditures.

XIV, A.



Kymerli Gaylor <kgaylor@eastfordct.org>

**Tuition Assistance Program**

1 message

**Charles Kernan** <ckernan@eastfordct.org>

Mon, Apr 4, 2022 at 1:30 PM

To: Donna Leake <dleake@eastfordct.org>, Kymerli Gaylor <kgaylor@eastfordct.org>

Good afternoon Donna,

I am requesting the tuition assistance program available through our CBA again this year. Attached is my unofficial transcript that shows the classes I've taken since July 2021.

Please let me know if you need anything further from me.

Thank you,

--

Charles Kernan, M.A.T.  
Head Teacher  
Middle School Social Studies  
Eastford Elementary School  
PO Box 158  
12 Westford Rd  
Eastford, Ct 06242  
860-974-1130  
860-974-0837 (fax)  
ckernan@eastfordct.org

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**Unofficial Transcript UCONN.pdf**  
6K

Unofficial Transcript

Name: Charles Kernan  
 Student ID: 2906552

Print Date: 01/07/2022

**Beginning of Graduate Record**

Summer2020 (2020-05-11 - 2020-08-28)

Program: Graduate School  
 Plan: Educational Administration Certificate

Course	Description	Attempted Credits	Earned Credits	Grade	Grade Points
EDLR 5099	Independent Study in Education	1.00	1.00	A+	4.300
Course Topic:	Mang Work-life Bal for Sch Leaders	2.00	2.00	A	8.000
EDLR 5401	Principals&Admin of Ed Orgs	2.00	2.00	A+	8.600
EDLR 5402	Human Develop for School Ldrs	Attempted	Earned	GPA Units	Points
Semester GPA	4.180 Semester Totals	5.00	5.00	5.00	20.900
Cumulative GPA	4.180 Cumulative Totals	5.00	5.00	5.00	20.900

**Fall 2020 (2020-08-31 - 2020-12-20)**

Program: Graduate School  
 Plan: Educational Administration Certificate

Course	Description	Attempted Credits	Earned Credits	Grade	Grade Points
EDLR 5092	Practicum: Admin Field Exper	1.00	1.00	A	4.000
EDLR 5403	Instrct Ldrshp: Instr& Interv	2.00	2.00	A-	7.400
EDLR 5404	Org Ldrshp: Cult&Pamit&Comm	2.00	2.00	A	8.000
Semester GPA	3.880 Semester Totals	5.00	5.00	5.00	19.400
Cumulative GPA	4.030 Cumulative Totals	10.00	10.00	10.00	40.300

**Spring2021 (2021-01-19 - 2021-05-08)**

Program: Graduate School  
 Plan: Educational Administration Certificate

Course	Description	Attempted Credits	Earned Credits	Grade	Grade Points
EDLR 5092	Practicum: Admin Field Exper	1.00	1.00	A	4.000
EDLR 5405	Instr Ldrshp: Curr & Assess	2.00	2.00	B+	6.600
EDLR 5406	Talent Mgmt: Sprvs&Perf Eval	2.00	2.00	A	8.000
Semester GPA	3.720 Semester Totals	5.00	5.00	5.00	18.600
Cumulative GPA	3.927 Cumulative Totals	15.00	15.00	15.00	58.900

**Summer2021 (2021-05-10 - 2021-08-27)**

Program: Graduate School  
 Plan: Educational Administration Certificate

Course	Description	Attempted Credits	Earned Credits	Grade	Grade Points
EDLR 5092	Practicum: Admin Field Exper	1.00	1.00	A	4.000
EDLR 5407	Contemporary Ed Policy Issues	2.00	2.00	A	8.000
EDLR 5408	Leadership for Spec Population	3.00	3.00	A	12.000

Semester GPA	4.000 Semester Totals	Attempted	6.00	Earned	6.00	GPA Units	6.00	Points	24.000
Cumulative GPA	3.948 Cumulative Totals	21.00	21.00	21.00	21.00	21.00	82.900		

**Fall 2021 (2021-08-30 - 2021-12-19)**

Program: Graduate School  
 Plan: Educational Administration Certificate

Course	Description	Attempted Credits	Earned Credits	Grade	Grade Points
EDLR 5092	Practicum: Admin Field Exper	1.00	1.00	A	4.000
EDLR 5409	Org Ldrshp: Improving Ed Orgs	2.00	2.00	A	8.000
EDLR 5410	Talent Mgmt: Prof Learning	2.00	2.00	A	8.000
Semester GPA	4.000 Semester Totals	5.00	5.00	5.00	20.000
Cumulative GPA	3.958 Cumulative Totals	26.00	26.00	26.00	102.900

**Spring2022 (2022-01-18 - 2022-05-07)**

Program: Graduate School  
 Plan: Educational Administration Certificate

Course	Description	Attempted Credits	Earned Credits	Grade	Grade Points
EDLR 5092	Practicum: Admin Field Exper	1.00	0.00		0.000
EDLR 5411	Legal Aspects of Education	2.00	0.00		0.000
EDLR 5412	Org Ldrshp: Dvlp Org & Ldrshp	2.00	0.00		0.000
Semester GPA	0.000 Semester Totals	5.00	0.00	0.00	0.000
Cumulative GPA	3.958 Cumulative Totals	31.00	26.00	26.00	102.900

Graduate Career Totals

Cumulative GPA	3.958 Cumulative Totals	31.00	26.00	26.00	102.900
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**End of Unofficial Transcript**

XIV.C.

Eastford School Tuition Rates  
2022-2023

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Total Budget	\$3,932,846	\$4,015,220	\$4,200,984	\$4,212,627
Subtract Special Ed	\$1,074,348	\$987,848	\$1,103,556	\$1,054,024
	\$2,858,498	\$3,027,372	\$3,097,428	\$3,158,603
Subtract Transportation	\$142,048	\$115,810	\$115,810	\$116,920
	\$2,716,450	\$2,911,562	\$2,981,618	\$3,041,683
Subtract HS Tuition	\$692,620	\$689,841	\$774,909	\$775,061
	\$2,023,830	\$2,221,721	\$2,206,709	\$2,266,622
Divide by Oct 1 EES Student Count	165	150	145	141
	<b>\$12,265.64</b>	<b>\$14,811.47</b>	<b>\$15,218.68</b>	<b>\$16,075.33</b>

\*\* Oct 1, 2020 Student Count lower than average, due to COVID 19

XVI.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 5/31/2022

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$969,961.00	(\$57,000.00)	\$912,961.00	\$719,951.82	\$719,951.82	\$193,009.18	\$167,515.53	\$25,493.65	2.79%
100.1200.3.111.00.5	Salary, Teachers, SE	\$174,892.00	(\$25,500.00)	\$149,392.00	\$111,328.66	\$111,328.66	\$38,063.34	\$28,483.94	\$9,579.40	6.41%
100.1200.3.111.60.5	Salary, SE Director	\$22,578.00	\$0.00	\$22,578.00	\$20,841.12	\$20,841.12	\$1,736.88	\$1,736.88	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$56,883.00	\$0.00	\$56,883.00	\$45,944.01	\$45,944.01	\$10,938.99	\$10,939.05	(\$0.06)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$48,468.00	\$0.00	\$48,468.00	\$39,147.15	\$39,147.15	\$9,320.85	\$9,320.85	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$0.00	\$57,571.00	\$53,142.48	\$53,142.48	\$4,428.52	\$4,428.52	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$0.00	\$120,837.00	\$111,541.92	\$111,541.92	\$9,295.08	\$9,295.08	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,451,190.00	(\$82,500.00)	\$1,368,690.00	\$1,101,897.16	\$1,101,897.16	\$266,792.84	\$231,719.85	\$35,072.99	2.56%
100.1200.3.112.00.5	Salary, Para, SE	\$185,136.00	(\$27,000.00)	\$158,136.00	\$118,179.22	\$118,179.22	\$39,956.78	\$35,953.65	\$4,003.13	2.53%
100.2130.1.112.00.5	Salary, Nursing	\$54,835.00	\$0.00	\$54,835.00	\$42,180.80	\$42,180.80	\$12,654.20	\$12,654.20	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,908.00	\$0.00	\$51,908.00	\$46,140.16	\$46,140.16	\$5,767.84	\$5,767.84	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$0.00	\$44,057.00	\$39,161.60	\$39,161.60	\$4,895.40	\$4,895.40	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$83,854.00	\$0.00	\$83,854.00	\$74,659.33	\$74,659.33	\$9,194.67	\$9,317.12	(\$122.45)	-0.15%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$967.96	\$967.96	\$1,268.04	\$0.00	\$1,268.04	56.71%
Obj: Non Certified Personnel - 112		\$422,026.00	(\$27,000.00)	\$395,026.00	\$321,289.07	\$321,289.07	\$73,736.93	\$68,588.21	\$5,148.72	1.30%
100.1000.1.121.00.5	Substitutes, Certified	\$22,160.00	\$20,000.00	\$42,160.00	\$32,361.50	\$32,361.50	\$9,798.50	\$0.00	\$9,798.50	23.24%
100.1000.1.121.02.5	Slipend, Extra Duty	\$21,554.00	\$0.00	\$21,554.00	\$6,758.42	\$6,758.42	\$14,795.58	\$6,281.49	\$8,514.09	39.50%
100.1200.3.121.00.5	Substitutes, Certified SE	\$5,204.00	\$0.00	\$5,204.00	\$5,033.80	\$5,033.80	\$170.20	\$0.00	\$170.20	3.27%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$8,500.00	\$33,000.00	\$41,500.00	\$39,441.71	\$39,441.71	\$2,058.29	\$0.00	\$2,058.29	4.96%
100.2130.1.121.00.5	Substitute, Nurse	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$3,274.00	\$3,274.00	\$4,911.00	\$0.00	\$4,911.00	60.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$853.34	\$853.34	\$146.66	\$0.00	\$146.66	14.67%
Obj: Temporary Personnel - 121		\$68,603.00	\$53,000.00	\$121,603.00	\$87,722.77	\$87,722.77	\$33,880.23	\$6,281.49	\$27,598.74	22.70%
100.1200.3.122.01.5	Summer School, SE Teachers	\$2,400.00	(\$2,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$13,677.00	(\$10,000.00)	\$3,677.00	\$1,267.52	\$1,267.52	\$2,409.48	\$0.00	\$2,409.48	65.53%
Obj: Temporary Summer - 122		\$16,077.00	(\$12,400.00)	\$3,677.00	\$1,267.52	\$1,267.52	\$2,409.48	\$0.00	\$2,409.48	65.53%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$357,579.00	\$0.00	\$357,579.00	\$274,195.98	\$274,195.98	\$83,383.02	\$0.00	\$83,383.02	23.32%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$105,855.23	\$105,855.23	(\$105,855.23)	\$0.00	(\$105,855.23)	0.00%
Obj: Employee Medical Insurance - 210		\$357,579.00	\$0.00	\$357,579.00	\$380,051.21	\$380,051.21	(\$22,472.21)	\$0.00	(\$22,472.21)	-6.28%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$54,871.00	\$0.00	\$54,871.00	\$26,748.56	\$26,748.56	\$28,122.44	\$0.00	\$28,122.44	51.25%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$10,361.95	\$10,361.95	(\$10,361.95)	\$0.00	(\$10,361.95)	0.00%
Obj: Social Security - 220		\$54,871.00	\$0.00	\$54,871.00	\$37,110.51	\$37,110.51	\$17,760.49	\$0.00	\$17,760.49	32.37%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 5/31/2022

Include pre encumbrance  
 Exclude inactive accounts with zero balance

Print accounts with zero balance  
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$17,989.00	\$0.00	\$17,989.00	\$17,599.85	\$17,599.85	\$389.15	\$0.00	\$389.15	2.16%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$4,035.53	\$4,035.53	(\$4,035.53)	\$0.00	(\$4,035.53)	0.00%
	Obj: Medicare - 221	\$17,989.00	\$0.00	\$17,989.00	\$21,635.38	\$21,635.38	(\$3,646.38)	\$0.00	(\$3,646.38)	-20.27%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$1,225.00	\$1,225.00	(\$75.00)	\$150.00	(\$225.00)	-19.57%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,225.00	\$1,225.00	(\$75.00)	\$150.00	(\$225.00)	-19.57%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,938.01	\$11,938.01	\$301.99	\$0.00	\$301.99	2.47%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,938.01	\$11,938.01	\$301.99	\$0.00	\$301.99	2.47%
100.1200.3.322.00.5	Professional Development, SE Director	\$200.00	\$0.00	\$200.00	\$150.00	\$150.00	\$50.00	\$0.00	\$50.00	25.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$6,000.00	\$0.00	\$6,000.00	\$5,056.54	\$5,056.54	\$943.46	\$5,600.00	(\$4,656.54)	-77.61%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$680.00	\$680.00	\$520.00	\$0.00	\$520.00	43.33%
100.2400.1.322.00.5	Professional Development, Principal	\$800.00	\$0.00	\$800.00	\$675.00	\$675.00	\$125.00	\$0.00	\$125.00	15.63%
	Obj: In Service, Speakers, Progra - 322	\$8,200.00	\$0.00	\$8,200.00	\$6,561.54	\$6,561.54	\$1,638.46	\$5,600.00	(\$3,961.54)	-48.31%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$4,153.09	\$19,653.09	\$9,405.00	\$9,405.00	\$10,248.09	\$6,000.00	\$4,248.09	21.62%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$30,080.00	\$160.00	\$30,240.00	\$30,240.00	\$30,240.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,040.00	\$80.00	\$15,120.00	\$15,120.00	\$15,120.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$18,720.00	\$0.00	\$18,720.00	\$18,720.00	\$18,720.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$82,050.00	\$4,393.09	\$86,443.09	\$75,985.00	\$75,985.00	\$10,458.09	\$6,000.00	\$4,458.09	5.16%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$377.00	\$1,577.00	\$1,577.00	\$1,577.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	40.00%
	Obj: Prof/Tech Serv - 330	\$11,200.00	\$377.00	\$11,577.00	\$7,577.00	\$7,577.00	\$4,000.00	\$0.00	\$4,000.00	34.55%
100.2220.1.340.00.5	Financial Software Tech Support	\$20,572.00	\$0.00	\$20,572.00	\$20,092.81	\$20,092.81	\$479.19	\$0.00	\$479.19	2.33%
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$7,006.00	\$0.00	\$7,006.00	\$6,995.77	\$6,995.77	\$10.23	\$0.00	\$10.23	0.15%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$43,931.00	\$0.00	\$43,931.00	\$35,195.96	\$35,195.96	\$8,735.04	\$1,586.27	\$7,148.77	16.27%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$12,400.00	\$27,400.00	\$27,776.50	\$27,776.50	(\$376.50)	\$0.00	(\$376.50)	-1.37%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,050.00	\$0.00	\$8,050.00	\$3,500.00	\$3,500.00	\$4,550.00	\$0.00	\$4,550.00	56.52%
100.2310.1.340.02.5	Purchased Services, Actuary	\$4,818.00	\$0.00	\$4,818.00	\$2,600.00	\$2,600.00	\$2,218.00	\$4,250.00	(\$2,032.00)	-42.18%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 5/31/2022

Include pre encumbrance  
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Print accounts with zero balance  
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$23,978.00	\$56,500.00	\$80,478.00	\$70,224.88	\$70,224.88	\$10,253.12	\$19,945.17	(\$9,692.05)	-12.04%
	Obj: Technical Services - 340	\$124,355.00	\$68,900.00	\$193,255.00	\$166,385.92	\$166,385.92	\$26,869.08	\$25,781.44	\$1,087.64	0.56%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	Obj: Sports Program - 350	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,315.00	\$208.15	\$3,523.15	\$3,239.25	\$3,239.25	\$283.90	\$283.90	\$0.00	0.00%
	Obj: Trash Removal - 421	\$3,315.00	\$208.15	\$3,523.15	\$3,239.25	\$3,239.25	\$283.90	\$283.90	\$0.00	0.00%
100.2600.1.424.00.5	Lawns/Grounds	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
	Obj: Lawns And Grounds - 424	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
100.2600.1.431.00.5	Building Repair	\$18,000.00	\$0.00	\$18,000.00	\$14,626.00	\$14,626.00	\$3,374.00	\$3,300.00	\$74.00	0.41%
	Obj: Building Repair - 431	\$18,000.00	\$0.00	\$18,000.00	\$14,626.00	\$14,626.00	\$3,374.00	\$3,300.00	\$74.00	0.41%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$12,000.00	\$0.00	\$12,000.00	\$11,405.15	\$11,405.15	\$594.85	\$1,096.96	(\$502.11)	-4.18%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,575.00	\$0.00	\$2,575.00	\$290.33	\$290.33	\$2,284.67	\$0.00	\$2,284.67	88.73%
	Obj: Equip/Bus Repair - 435	\$14,575.00	\$0.00	\$14,575.00	\$11,695.48	\$11,695.48	\$2,879.52	\$1,096.96	\$1,782.56	12.23%
100.2700.1.510.00.5	Busing Contract	\$115,810.00	\$0.00	\$115,810.00	\$91,372.00	\$91,372.00	\$24,438.00	\$0.00	\$24,438.00	21.10%
	Obj: Transportation Contract - 510	\$115,810.00	\$0.00	\$115,810.00	\$91,372.00	\$91,372.00	\$24,438.00	\$0.00	\$24,438.00	21.10%
100.2700.3.519.00.5	Transportation, SE	\$80,810.00	\$0.00	\$80,810.00	\$36,280.18	\$36,280.18	\$44,529.82	\$3,379.20	\$41,150.62	50.92%
	Obj: Transportation Other - 519	\$80,810.00	\$0.00	\$80,810.00	\$36,280.18	\$36,280.18	\$44,529.82	\$3,379.20	\$41,150.62	50.92%
100.2600.1.520.00.5	Insurances, Property	\$6,175.00	\$0.00	\$6,175.00	\$6,174.01	\$6,174.01	\$0.99	\$0.00	\$0.99	0.02%
	Obj: Property Insurance - 520	\$6,175.00	\$0.00	\$6,175.00	\$6,174.01	\$6,174.01	\$0.99	\$0.00	\$0.99	0.02%
100.2310.1.521.00.5	Insurances, Liability	\$11,040.00	\$0.00	\$11,040.00	\$11,040.00	\$11,040.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$241.00	\$0.00	\$241.00	\$242.53	\$242.53	(\$1.53)	\$0.00	(\$1.53)	-0.63%
100.2310.1.521.03.5	Insurances, Storage Tank	\$790.00	\$0.00	\$790.00	\$791.08	\$791.08	(\$1.08)	\$0.00	(\$1.08)	-0.14%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,325.00	\$0.00	\$15,325.00	\$15,248.61	\$15,248.61	\$76.39	\$0.00	\$76.39	0.50%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 5/31/2022

Include pre encumbrance       Print accounts with zero balance       Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$0.00	\$3,164.40	\$3,164.40	\$3,146.40	\$3,146.40	\$18.00	\$0.00	\$18.00	0.57%
	Obj: Transportation Insurance - 522	\$0.00	\$3,164.40	\$3,164.40	\$3,146.40	\$3,146.40	\$18.00	\$0.00	\$18.00	0.57%
100.1200.3.530.20.5	Postage, SE	\$330.00	\$0.00	\$330.00	\$297.26	\$297.26	\$32.74	\$32.74	\$0.00	0.00%
100.2310.1.530.20.5	Postage	\$2,244.00	\$0.00	\$2,244.00	\$1,370.74	\$1,370.74	\$873.26	\$869.24	\$4.02	0.18%
100.2310.1.530.21.5	Telephone	\$3,160.00	\$0.00	\$3,160.00	\$2,876.82	\$2,876.82	\$283.18	\$243.18	\$40.00	1.27%
100.2310.3.530.21.5	Telephone, SE	\$569.00	\$0.00	\$569.00	\$524.78	\$524.78	\$44.22	\$39.22	\$5.00	0.88%
	Obj: Communications - 530	\$6,303.00	\$0.00	\$6,303.00	\$5,069.60	\$5,069.60	\$1,233.40	\$1,184.38	\$49.02	0.78%
100.2310.1.540.00.5	Advertising	\$750.00	\$0.00	\$750.00	\$303.40	\$303.40	\$446.60	\$633.00	(\$186.40)	-24.85%
	Obj: Advertising - 540	\$750.00	\$0.00	\$750.00	\$303.40	\$303.40	\$446.60	\$633.00	(\$186.40)	-24.85%
100.2310.1.550.00.5	Printing, BOE	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
	Obj: Printing - 550	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$676,734.00	\$0.00	\$676,734.00	\$676,734.00	\$676,734.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$21,288.00	\$0.00	\$21,288.00	\$20,469.00	\$20,469.00	\$819.00	\$0.00	\$819.00	3.85%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,007.00	(\$13,870.70)	\$27,136.30	\$27,136.30	\$27,136.30	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$194,919.00	\$0.00	\$194,919.00	\$67,671.43	\$67,671.43	\$127,247.57	\$0.00	\$127,247.57	65.28%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$24,073.00	\$0.00	\$24,073.00	\$24,072.96	\$24,072.96	\$0.04	\$0.00	\$0.04	0.00%
	Obj: Tuition, In State Lea - 561	\$959,021.00	(\$13,870.70)	\$944,150.30	\$816,083.69	\$816,083.69	\$128,066.61	\$0.00	\$128,066.61	13.56%
100.1200.3.563.00.5	Tuition, SE, Private	\$133,154.00	\$0.00	\$133,154.00	\$118,106.18	\$118,106.18	\$15,047.82	\$10,313.52	\$4,734.30	3.56%
	Obj: Tuition, Private - 563	\$133,154.00	\$0.00	\$133,154.00	\$118,106.18	\$118,106.18	\$15,047.82	\$10,313.52	\$4,734.30	3.56%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
	Obj: Tuition, In-State Agency - 564	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
100.1000.6.569.00.5	Tuition, Adult Education	\$3,945.00	\$0.00	\$3,945.00	\$3,363.00	\$3,363.00	\$582.00	\$80.00	\$502.00	12.72%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	\$0.00	\$5,900.00	\$2,000.00	\$2,000.00	\$3,900.00	\$0.00	\$3,900.00	66.10%
	Obj: Adult Education - 569	\$9,845.00	\$0.00	\$9,845.00	\$5,363.00	\$5,363.00	\$4,482.00	\$80.00	\$4,402.00	44.71%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$16.38	\$16.38	\$283.62	\$0.00	\$283.62	94.54%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$153.56	\$153.56	\$46.44	\$0.00	\$46.44	23.22%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$0.00	\$0.00	\$5,948.00	\$0.00	\$5,948.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$5,438.38	\$5,438.38	\$3,561.62	\$0.00	\$3,561.62	39.57%
	Obj: Travel/Travel Expenses - 580	\$16,148.00	\$0.00	\$16,148.00	\$5,608.32	\$5,608.32	\$10,539.68	\$0.00	\$10,539.68	65.27%



# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 5/31/2022

Include pre encumbrance  
 Exclude inactive accounts with zero balance

Print accounts with zero balance  
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.590.00.5	Student Memberships	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%
	Obj: Memberships - 590	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%
100.1200.3.691.00.5	SE Services (EastConn & others)	\$46,900.00	\$0.00	\$46,900.00	\$20,200.86	\$20,200.86	\$26,699.14	\$0.00	\$26,699.14	56.93%
	Obj: Undesignated - 591	\$46,900.00	\$0.00	\$46,900.00	\$20,200.86	\$20,200.86	\$26,699.14	\$0.00	\$26,699.14	56.93%
100.1000.1.610.03.5	Supplies PreK	\$555.00	\$0.00	\$555.00	\$587.55	\$587.55	(\$32.55)	\$0.00	(\$32.55)	-5.86%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$605.00	\$0.00	\$605.00	\$587.55	\$587.55	\$17.45	\$0.00	\$17.45	2.88%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$4,550.00	\$2,000.00	\$6,550.00	\$4,710.10	\$4,710.10	\$1,839.90	\$1,765.50	\$74.40	1.14%
100.1000.1.611.04.5	Supply, Physical Ed	\$400.00	\$0.00	\$400.00	\$116.98	\$116.98	\$283.02	\$280.00	\$3.02	0.76%
100.1000.1.611.05.5	Supply, Art	\$1,170.00	\$0.00	\$1,170.00	\$1,072.02	\$1,072.02	\$97.98	\$97.90	\$0.08	0.01%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$509.45	\$509.45	\$140.55	\$140.00	\$0.55	0.08%
100.1000.1.611.07.5	Supply, Music	\$630.00	\$1,972.17	\$2,602.17	\$2,602.17	\$2,602.17	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$170.35	\$170.35	\$29.65	\$29.65	\$0.00	0.00%
100.1000.1.611.14.5	Supply, Math	\$350.00	\$0.00	\$350.00	\$350.21	\$350.21	(\$0.21)	\$0.00	(\$0.21)	-0.06%
100.1000.1.611.15.5	Supply, Language Arts	\$50.00	\$0.00	\$50.00	\$214.70	\$214.70	(\$164.70)	\$0.00	(\$164.70)	-329.40%
100.1000.1.611.16.5	Supply, Social Studies	\$325.00	\$0.00	\$325.00	\$297.98	\$297.98	\$27.02	\$27.00	\$0.02	0.01%
100.1000.1.611.17.5	Supply, World Language	\$270.00	\$0.00	\$270.00	\$269.51	\$269.51	\$0.49	\$0.00	\$0.49	0.18%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
100.1200.3.611.02.5	Supply, SE	\$200.00	\$0.00	\$200.00	\$188.65	\$188.65	\$11.35	\$10.00	\$1.35	0.68%
100.1200.3.611.08.5	Supply, Testing, SE	\$200.00	\$0.00	\$200.00	\$51.93	\$51.93	\$148.07	\$148.00	\$0.07	0.04%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$20.00	\$20.00	\$30.00	\$30.00	\$0.00	0.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
100.2150.3.611.02.5	Supply Speech/Language Se	\$200.00	\$59.52	\$259.52	\$259.52	\$259.52	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$2,500.00	\$0.00	\$2,500.00	\$2,867.21	\$2,867.21	(\$367.21)	\$241.00	(\$608.21)	-24.33%
100.2310.1.611.11.5	Supplies, Office, BOE	\$500.00	\$0.00	\$500.00	\$146.68	\$146.68	\$353.32	\$350.45	\$2.87	0.57%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$200.00	\$0.00	\$200.00	\$33.55	\$33.55	\$166.45	\$165.00	\$1.45	0.73%
100.2400.1.611.11.5	Supplies, Office, Principal	\$800.00	\$0.00	\$800.00	\$338.07	\$338.07	\$461.93	\$458.66	\$3.27	0.41%
	Obj: Supplies - 611	\$13,545.00	\$4,031.69	\$17,576.69	\$14,219.08	\$14,219.08	\$3,357.61	\$4,043.16	(\$685.55)	-3.90%
100.2600.1.613.00.5	Supply, Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$7,924.35	\$7,924.35	\$2,075.65	\$2,027.82	\$47.83	0.48%
	Obj: Maintenance - 613	\$10,000.00	\$0.00	\$10,000.00	\$7,924.35	\$7,924.35	\$2,075.65	\$2,027.82	\$47.83	0.48%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$12,587.66	\$12,587.66	\$4,796.34	\$3,599.76	\$1,196.58	6.88%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$12,587.66	\$12,587.66	\$4,796.34	\$3,599.76	\$1,196.58	6.88%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 5/31/2022

Include pre encumbrance

Print accounts with zero balance

Exclude inactive accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.624.00.5	Supply, Heat	\$19,500.00	\$0.00	\$19,500.00	\$19,420.78	\$19,420.78	\$79.22	\$0.00	\$79.22	0.41%
	Obj: Heat, Fuel Oil - 624	\$19,500.00	\$0.00	\$19,500.00	\$19,420.78	\$19,420.78	\$79.22	\$0.00	\$79.22	0.41%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$20,449.00	\$0.00	\$20,449.00	\$10,984.03	\$10,984.03	\$9,464.97	\$6,289.19	\$3,175.78	15.53%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$59.32	\$59.32	\$155.68	\$103.85	\$51.83	24.11%
	Obj: Transportation - 626	\$21,071.00	\$0.00	\$21,071.00	\$11,043.35	\$11,043.35	\$10,027.65	\$6,393.04	\$3,634.61	17.25%
100.1000.1.641.00.5	Text/Workbooks	\$5,438.00	\$0.00	\$5,438.00	\$4,130.03	\$4,130.03	\$1,307.97	\$1,307.97	\$0.00	0.00%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
	Obj: Text/Workbooks - 641	\$6,438.00	\$0.00	\$6,438.00	\$4,130.03	\$4,130.03	\$2,307.97	\$2,307.97	\$0.00	0.00%
100.2220.1.642.00.5	Library Books And Periodicals	\$1,300.00	\$0.00	\$1,300.00	\$1,310.60	\$1,310.60	(\$10.60)	\$0.00	(\$10.60)	-0.82%
100.2220.1.642.01.5	Classroom Periodicals	\$1,015.00	\$0.00	\$1,015.00	\$878.99	\$878.99	\$136.01	\$135.00	\$1.01	0.10%
	Obj: Library/Periodicals - 642	\$2,315.00	\$0.00	\$2,315.00	\$2,189.59	\$2,189.59	\$125.41	\$135.00	(\$9.59)	-0.41%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$700.00	\$1,100.00	\$770.93	\$770.93	\$329.07	\$361.82	(\$32.75)	-2.99%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,535.00	\$0.00	\$1,535.00	\$1,324.13	\$1,324.13	\$210.87	\$176.65	\$34.22	2.23%
	Obj: Other Supplies - 690	\$1,935.00	\$700.00	\$2,635.00	\$2,095.06	\$2,095.06	\$539.94	\$638.47	\$1.47	0.06%
100.2220.1.731.00.5	Equipment, Media	\$5,000.00	\$829.24	\$5,829.24	\$5,329.45	\$5,329.45	\$499.79	\$2,061.85	(\$1,562.06)	-26.80%
	Obj: Equipment For Instruction - 731	\$5,000.00	\$829.24	\$5,829.24	\$5,329.45	\$5,329.45	\$499.79	\$2,061.85	(\$1,562.06)	-26.80%
100.2600.1.734.00.5	Equipment, Building Plant	\$800.00	\$167.13	\$967.13	\$967.13	\$967.13	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Other Equipment - 734	\$800.00	\$167.13	\$967.13	\$967.13	\$967.13	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$300.00	\$0.00	\$300.00	\$250.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$1,572.00	\$1,572.00	\$528.00	\$0.00	\$528.00	25.14%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$350.00	\$0.00	\$350.00	\$250.00	\$250.00	\$100.00	\$0.00	\$100.00	28.57%
100.2400.1.810.00.5	Dues/Fees, Principal	\$300.00	\$0.00	\$300.00	\$279.00	\$279.00	\$21.00	\$0.00	\$21.00	7.00%
	Obj: Dues/Fees - 810	\$3,050.00	\$0.00	\$3,050.00	\$2,351.00	\$2,351.00	\$699.00	\$0.00	\$699.00	22.92%
<b>Grand Total:</b>		<b>\$4,200,984.00</b>	<b>\$0.00</b>	<b>\$4,200,984.00</b>	<b>\$3,485,737.48</b>	<b>\$3,485,737.48</b>	<b>\$715,246.52</b>	<b>\$385,499.02</b>	<b>\$329,747.50</b>	<b>7.85%</b>

End of Report