

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
June 8, 2023

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/99151285041?pwd=OFRvcFZGMmRmL3ZEWG45RStxVmE1dz09>
Meeting ID: 991 5128 5041 Passcode: 995064
Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. Grade 8 Presentation – Washington, D.C.
- V. Citizen Participation
- VI. Approval of Minutes: Regular Meeting, May 11, 2023
- VII. Correspondence, Communications
- VIII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- IX. Superintendent Report
- X. Principal Report
- XI. Director of Pupil Services Report
- XII. Unfinished Business
 - A. Establish Committee for Non-Certified Staff Union Contract
 - B. Establish Committee for Certified Staff Union Contract
- XIII. New Business
 - A. Teacher Evaluation Flexibilities
 - B. Right to Read Grant Approval
 - C. Non-Affiliated Salaries
 - D. Set Tuition Rate for 2023-2024 school year
 - E. Resignation of Pupil Services Director
- XIV. Additional Agenda Items
- XV. Financial Reports
 - A. May 2023 Disbursements (sent via email)
 - B. Monthly Financial Summary, May 2023
 - C. Budget Transfers
 - D. End of Year Budget Transfers, Purchases and Unexpended Funds
- XVI. Citizen Participation
- XVII. Superintendent Evaluation (Executive Session)
- XVIII. Adjournment

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



June 5, 2023

Mr. and Mrs. Robert Boyd
148 Westford Road
Eastford, CT 06242

Dear Mr. & Mrs. Boyd:

Your daughter, Madison, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Madison was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Madison will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, June 8, 2023 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org

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Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



June 5, 2023

Mr. and Mrs. Raymond Gillett
149 Old Colony Road
Eastford, CT 06242

Dear Mr. & Mrs. Gillett:

Your son, Logan, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Logan was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Logan will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, June 8, 2023 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"

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EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
May 11, 2023

Present: Michael Bilica (virtual), Stephen Bowen, Terry Cote (virtual), Robert Ellsworth, Adam Minor, Jessica Perry (virtual)
Absent: Lauren Barlow
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:02 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. CABE and CAS student recognition

The Board recognized the accomplishments of three Grade 8 students: Owen Budd, Matthew Johndrow and Ammani Kuljancic. Owen and Ammani were selected to receive the CABE (Connecticut Association of Boards of Education) 2022-2023 Student Leadership Award and Matthew and Amanni were selected to receive the CAS (Connecticut Association of Schools) 2022-2023 Scholar-Leader Award. Both Matthew and Ammani will also be recognized at the CAS Scholar-Leader Banquet in June. Unfortunately, none of the students were able to attend the meeting to be congratulated by the Board.

IV. Citizen Participation

None.

V. Approval of Minutes

MOTION: (Ellsworth/Minor) That the Board of Education Regular Meeting Minutes of April 20, 2023 be approved. Motion passed unanimously.

VI. Correspondence, Communications

- Letters to students receiving CABE Student Leadership and CAS Scholar-Leader Awards
- Letter from CABE to Mr. Bowen regarding membership for 2023-2024
- Town Roof Committee Minutes from April 25, 2023
- Recommendation from Silver Petrucelli for Photovoltaic Project Construction Contract Award
- Healthy Food Certification information from the State of Connecticut Department of Education

VII. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – Mr. Ellsworth reported that The Academy is gearing up for graduation and working on their budget.

- E. EastConn— None.
- F. Long Range Facilities— The Board received the Town Roof Committee Minutes of the April 25, 2023 meeting.
- G. Transportation – None.
- H. Curriculum— The Board received the minutes of the April 20, 2023 meeting.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – The Board received the minutes of the April 18, 2023 meeting. Mr. Bowen noted that Mr. Chris Bowen is soliciting donations to place bollards in front of the school in designated areas.

VIII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Staff recognition
- Student Achievement – Watching grade 4 in PE class and conversing with teachers
- Climate and Culture – Town Roof Committee accepted a bid for the PV project and the School Security Committee discussed safety enhancements
- Collaboration and Communication – School Security Grant submitted, possible student-senior activities in the future, and providing a location for the Eastford Congregational Church to meet
- Comments on selected agenda items
- Current Student Enrollment Count

IX. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- Professional Development
- Community and Other Events
- Special Thanks

X. Director of Pupil Services Report

The Board received the May report, which shows no changes from the April report.

XI. Unfinished Business

None.

XII. New Business

A. Approval of Scholarship Recipients 2023

MOTION: (Cote/Ellsworth) To approve the recommendations of the Scholarship Committee. Motion passed unanimously.

B. Annual Healthy Food Certification

MOTION: (Ellsworth/Minor)

1. Pursuant to C.G.S. Section 10-215f, the Eastford Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2023, through June 30, 2024. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any

fundraising activities on school premises sponsored by the school or non-school organizations and groups. Yes No

2. The Eastford Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food and beverage sales. Yes No

Motion passed unanimously.

- C. Establish Committee for Non-Certified Staff Union Contract
Mr. Bowen requested that the Board members send him a notification if they are interested in sitting on this Committee.
- D. Establish Committee for Certified Staff Union Contract
Mr. Bowen requested that the Board members send him a notification if they are interested in sitting on this Committee.
- E. Discussion of the status of the 2022-2023 Budget
Dr. Leake stated that we are in a good place with this budget, mainly due to the unanticipated grants we received. There are some security items that we received quotes for that the Board should consider purchasing with available funds, as well as pre-paying for oil and attorney fees.

XIII. Additional Agenda Items

None.

XIV. Financial Reports

- A. April 2023 Disbursements—sent to BOE via email
B. Monthly Financial Summary, April 2023
The Board received and reviewed the monthly report.
C. Budget Transfers

MOTION: (Ellsworth/Minor) To authorize the proposed transfers in the FY 2023 budget:

\$12,500.00 from 100.1200.3.111.00.5 (Salary, Teachers, SE) to 100.1200.3.121.00.5 (Substitutes, Certified, SE)

\$2,336.58 100.1000.1.111.00.5 (Salary, Teachers, Regular Program) to 100.1000.1.210.00.5 (E/B Insurance, Regular Program)

\$3,590.83 from 100.1200.3.111.00.5 (Salary, Teachers, SE) to 100.1000.1.210.00.5 (E/B Insurance, Regular Program)

\$11,783.60 from 100.2150.3.111.00.5 (Salary, Speech/Language) to 100.1000.1.210.00.5 (E/B Insurance, Regular Program)

\$13,938.99 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1000.1.210.00.5 (E/B Insurance, Regular Program)

\$8,710.97 from 100.1000.1.111.00.5 (Salary, Teachers, Regular Program) to 100.1200.3.563.00.5 (Tuition, SE, Private)

\$1,377.00 from 100.1000.2.564.35.5 (Tuition, Secondary, EastConn) to 100.1200.3.563.00.5 (Tuition, SE, Private)

Motion passed unanimously.

XV. Citizen Participation

Mr. Bowen advised the Board that there will be an Executive Session at the June meeting for Superintendent Evaluation, and they should be prepared.

XVI. Adjournment

MOTION: (Ellsworth/Minor) Motion to adjourn the Board of Education meeting at 6:25 PM.
Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

Superintendent's Report: June 2023

Highlight of the Month: I believe you can tell by now that I most enjoy the time I get to spend with our students. This month I had the opportunity to dialogue with the grade eight students about their trip to Washington, D.C. I was impressed by their candor, insights and hopes for the future. Having learning experiences and sharing time together outside of school with their fellow classmates and their teachers was the undisputed top highlight of their trip. Visiting the air and space museum and the memorials also impressed them. Conversation switched at times from their thoughts of the trip experience to expressing their feelings, ranging from uncertainty to a sense of adventure, about leaving Eastford for the high school of their choice. I'm proud of our eighth-grade students and I look forward to joining them and their families on June 15 to celebrate the successful culmination of their time at EES.

News and notes:

Educational Leadership

- Teachers have been working on the implementation of the new math program materials this year. It has not been an easy journey, but our teachers have made great progress. Time has been set aside for some summer curriculum work to help them prepare for the second year.
- The license for our current set of science materials ends this year. Candice Mead agreed to facilitate our efforts to review and recommend new science programming materials for our students. Jessica Garvie, Elizabeth Rhynhart, Lori Crocker-Lincoln, Dawn Bisson, Megan Dill, and Donna Lynch have been meeting with Candice after school to review materials. The recommendations of this team will be presented to the Curriculum Committee in June.
- We will be offering learning opportunities this summer designed to meet the varied needs of our students. A special thanks to Candice Mead and Patricia Moran for planning and supporting these program opportunities.
- Due to grant funding, we have offered various opportunities for students to participate in after school programming for free throughout the year. A special thank you to Carole and Charles Kernan for being there through the times we have had difficulty providing enough staffing for all students who wanted to attend. The implementation experiences gained this year will help us draft the competitive grant document that, if we are successful in obtaining the grant, will allow us to continue to offer a range of opportunities next year.
- Carole and I will be submitting the Right to Read grant. This grant will provide additional funds for the purchase of reading materials and assessments recommended for use by the State of Connecticut.

Facilities:

- Unfortunately, the EMCOR truck, absent most of the year following the completion of the heating system, made an appearance this week on the grounds of EES due to leaking pipes in the gym entry area. We are waiting for the estimate of the needed repairs.
- Our custodians participated in a brief refresher training program concerning the use of some of the new pieces of cleaning equipment purchased last year.

Collaboration and Communication:

- Deb Richards and I worked together to prepare for the recent Town budget hearing.
- Although we do not have any items on the capital budget for next year, we may be able to do the ceiling tile project using Town AARP funds.
- I met with Eric Protulis, the Executive Director of EastConn, to discuss ways our regional center can provide additional supports to small districts such as ours. Carole and I will be meeting with members of the EastConn professional development team to plan for continued support of the implementation of our Strategic Plan.

Finance:

- Thanks once again to the efforts of Kymberli Gaylor, we continue to meet all timelines for completing the end of year grant reports.
- Steve Bowen presented the BOE budget at the Town meeting on May 23. By the time we meet at as BOE on June 9, we will know the outcome of the vote at the Town Meeting on June 5 at 7:00 PM. As you are aware the final budget submitted to the Town by the BOE was reduced from 10.17% to 7.30%. Some of the suggested use of dollars as part of the End of Year transfers are intended to ease the impact of this reduction.

Comments on selected agenda items

Unfinished Business

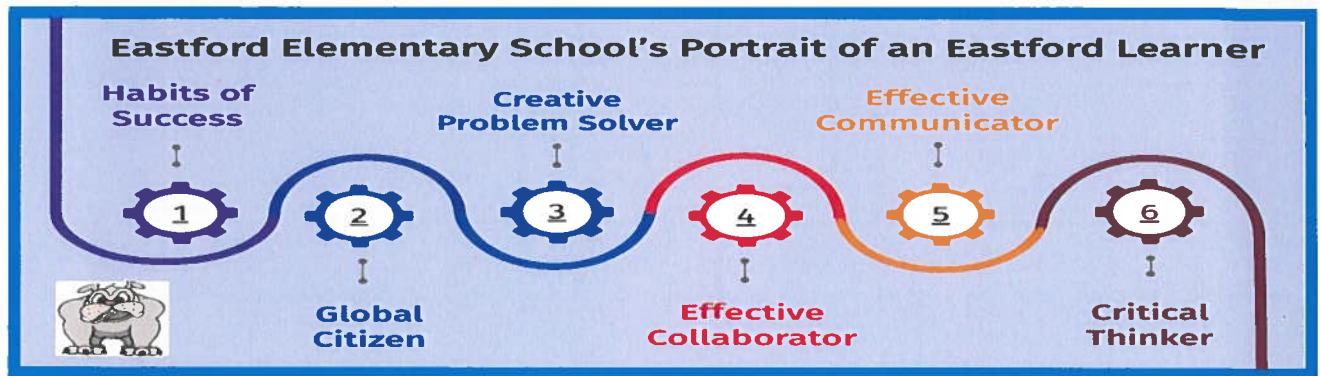
- A. Establish Committee for Non-Certified Staff Union Contract
Steve Bowen, Lauren Barlow, and Robert Ellsworth will serve as the BOE committee for negotiations with the AFSCME union (non-certified). Initial dates have been established.
- B. Establish Committee for Certified Staff Union Contract
Steve Bowen, Terry Cote, and Adam Minor will serve as the BOE committee for negotiations with the ETA union (certified). Initial meeting dates TBD.

New Business

- A. Teacher Evaluation Flexibilities
Districts are allowed to adopt the same Flexibilities for evaluation for 2023-24 as they did in 2022-23. The Flexibilities option was approved by Eastford's Professional Development and Evaluation Committee
- B. Right to Read Grant Approval
The State has allocated \$10, 000 for Eastford to purchase reading materials.
- C. Non-Affiliated Salaries
The Executive Board will be presenting recommendations to the BOE regarding the salaries for the non-affiliated salaries, including the salaries of the Financial Assistant, School Secretary, Principal, BASP Child Care Providers, Interventionist, Primary Health Care Associate and Short-term substitutes. The Superintendent is not requesting a salary increase.
- D. Set Tuition Rate for 2023-2024 school year.
Each year we establish a tuition rate for students residing outside of Eastford to attend Eastford Elementary School, if requested and accepted. This tuition is based on calculated costs and student enrollment. The calculation for the 2023-24 EES tuition rate is included in your packet.
- E. Resignation of Pupil Services Director
Mary Polchaninoff has submitted her resignation as our Pupil Services Director.

Financial Reports

- A. May 2023 Disbursements
- B. Monthly Financial Summary, May 2023
As always, if there are any questions regarding the financial reports please send them to me prior to the meeting, if possible.
- C. Budget Transfers
There are no specific transfers being requested at this time.
- D. End of Year Budget Transfers, Purchases and Unexpended Funds
Due to grant fund availability and careful monitoring of expenditures, we will be ending the year with a positive balance. At this time, we are:
 1. *asking the BOE to authorize the superintendent to make end of year transfers within the FY 2023 budget.*
 2. *To ease the pressure on the 2023-24 budget, as well as provide for the purchase of safety related items, we are asking the BOE to review and consider approval of the purchases presented on the attached list.*
 3. *The administration is requesting that the BOE, following the decisions they make on the attached use of funds, internally encumber up to 2% of the remaining 2022-23 budget dollars and request that the Town place this in the Unexpended Education portion of the Town of Eastford's Municipal Reserve Fund for educational expenditures.*
 4. *The BOE can opt to have a special meeting prior to the end of June to address any or all of the above.*



Shaping Futures Together

To: Dr. Donna Leake
From: Carole McCombe
Date: June 5, 2023
Subject: June Report to the Board of Education

Field Trips:

- Students in grades PK, 2, 3, and 4 will take their final monthly walking trip to the Eastford Public Library on separate, designated days in June.

Virtual Field Trips through the Center for Interactive Learning (CILC)

Four teachers applied for and were awarded a grant for a free virtual program through CILC. The grant was sponsored by Internet2Community Anchor Program Scholarship. Teachers have won this award in the past. This year's recipients are Megan Dill, Charles Kernan, Michelle Bibeault, and Lori Crocker-Lincoln. They will select programs for next school year.

Eastford Readiness Program:

The Readiness Program has 17 students currently enrolled. The preschool class list has been set for next school year with a roster of 17 students. Six of them are returning preschoolers. Two students are on the waiting list.

Eastford Readiness Council Update:

Meetings are held virtually on the first Tuesday of each month at 5:30 PM. The June meeting will be the last meeting until September. The Council is updating policies and procedures to be ready for NAEYC re-accreditation in the spring of 2024. The Council recently discussed raising the cap on Readiness Fees. We will cap our Readiness fees at \$130 per week, and with next year's class, we will begin charging students who receive special education services for their time in the program that is outside of their service hours.

Update on Grants:

School Mental Health Workers Grant: With the money we qualify for this year, we have posted a position looking for a part time school social worker. We will utilize some of the money to defray costs already expended on evaluations, student mental health needs and 0.2 FTE of the school counselor position.

School Safety Grant Program (SSGP):

Our grant application has been submitted. We are looking for reimbursement for projects that were previously paid for from the budget.

Lowe's Hometowns Grant:

Our application for this grant has been submitted. We are applying for funds to renovate the school gymnasium space. This will include the floor, bleachers, wall padding and basketball hoops. If awarded the grant, we would be eligible for up to \$300,000.00 for gym renovations that would need to be completed between June and November 2023. We are still waiting to hear about acceptance of this grant.

School Readiness Grant: This Grant has been completed. The Quality Enhancement (QE) component of the grant will be used for purchased services to support renewing our portfolio submission for NAEYC reaccreditation and for needed classroom supplies to remain compliant with NAEYC regulations.

Data on Student Progress:

Students in grades 3 through 8 have completed their Smarter Balanced and Next Generation Science Assessments. Official results are expected to be shared with districts over the summer and student reports will be sent to families once we receive them from the State. We will hold our trimester awards ceremony on June 15 at 8:45 AM to recognize students for their achievements over the third trimester.

Curriculum Updates:

- Science teachers have been meeting to evaluate updated science materials for students in grades K-8.
- Math teachers have nearly completed year one of using Illustrative Mathematics math materials. They have been meeting to plan a pacing guide to ensure that all students are receiving instruction in all areas of the math standards.
- In the area of English/Language Arts, we will need to adjust our curricular materials and assessments for grades K-3 to better align with the Science of Reading legislation.
- Later in June we should have specific updates and recommendations to bring to the Curriculum Committee for approval.

School Climate Survey and Progress Toward Goals:

Each year, annual climate surveys are given to students, staff and families. The results of the surveys inform areas of strength and areas for improvement. Staff goals based on this feedback will be developed for next school year. Survey data will be available at the meeting for review, and it will be posted on the school website. A summary of the combined results is below:

Strengths/Improvement from last year	Areas for Growth
Good communication with families	Middle school opportunities for increased socialization. Give kids more independence and freedom
Students are appropriately challenged and well prepared socially and academically	Bus monitors to improve behavior on the bus
Small size of school is a benefit	Standardize use of Google Classroom – frustrating for parents to navigate
Staff are well liked by parents and families feel informed about school.	Add a cafeteria or school lunch program
School is responsive to family and student needs	Support families in understanding Portrait of a Learner

Staff help students do their best	Increased training for safety and security measures
Students mostly feel safe and have least one trusted adult to go to if needed	Support teachers with classroom management
Overall pleased with school efforts and student performance	
Overall culture and climate is positive and supportive	
Overall comfort with current safety measures in place	

2023 Fall Sports Update:

Signups were conducted for boys and girls soccer for the fall of 2023. We have received confirmation of interest for 12 boys and 6 girls. We have let the QVJC league know that we can field one co-ed team if we are able to hire a coach. I have also invited students from Union School to join us. I have not received any confirmation of interest from them to date.

Community and other events:

- On June 7 Ms. Murana and Mrs. Boyd will host a family evening event for the students and families involved in the PALS program. Pizza will be provided. The program begins at 6:00 PM.
- Graduation will be on June 15 at 6:30 PM. There will be an in-school rehearsal on June 15 at 10:00 AM.
- Thank you to Mr. Tomanelli for leading students in the lively singing of patriotic songs at the annual Eastford Memorial Day celebration. Nearly 40 students participated this year.
- EES will be a busy place over the summer weeks. Extended School Year (ESY) services will be provided to 16 EES students for two weeks in July and one week in August. Mrs. Moran and Mrs. Kopplin will facilitate this.
- A Summer STEM Enrichment program will be offered in conjunction with Mystic Aquarium and Mystic Seaport for four weeks over the summer. Students will travel to Mystic Aquarium or Mystic Seaport each Friday during these weeks for hands on exploration of the classroom concepts. Mrs. Mead and support staff will facilitate this program for approximately 40 students.
- A summer sports camp organized by local church groups will use the school grounds and facilities during the week of July 24 - 28.

XI.

Pupil Services Report	Board Meeting Month: June, 2023
Mary Polchaninoff, Director of Pupil Services	Statistics as of May 31, 2023

Student count by location	April 30, 2023	May 31, 2023	Net Change from prior month
Eastford Elementary PK-8	22	22	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	8	8	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	33	33	0
Students at Eastford Elementary 504 Plans	14	14	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes only EES students as of March 2023	18	10	4

Other Noteworthy Information
<p>CT-SEDS training sessions for special education staff and administration were held in May. A training session for parents regarding the use of the Parent Portal on CT-SEDS will be held in September with the presentation then posted on the school website. Additional IEP training sessions are available for interested staff during July.</p>
<p>Extended Year Services (ESY) will be held three days a week for the weeks of July 10th, July 17th, and July 31st. A special thank you to Patricia Moran, Christine Kopplin and Jen Daniels for their work in organizing and planning for these sessions.</p>



STATE OF CONNECTICUT
STATE BOARD OF EDUCATION



TO: Superintendents of Schools
Superintendents of Unified School Districts
Directors of Public Charter Schools
Directors of Approved Private Special Education Programs
Executive Directors of Regional Educational Service Centers

FROM: Charlene M. Russell-Tucker, Commissioner of Education *CRJ*

DATE: May 18, 2023

SUBJECT: Educator Evaluation and Support Plan (EESP) Submission;
Extending the *Flexibilities for Implementing the
CT Guidelines for Educator Evaluation 2017* into the
2023-2024 School Year

Background

Pursuant to Connecticut General Statutes (C.G.S.) Section 10-151d, the Connecticut State Department of Education (CSDE) reconvened the Educator Evaluation and Support 2022 Council (EES Council), codified in C.G.S. 10-151b as the Performance Evaluation Advisory Council (PEAC), to begin the process to ‘reimagine’ Connecticut’s educator evaluation and support system.

The EES Council has been meeting since April 2021, first to update the *Flexibilities for Implementing the CT Guidelines for Educator Evaluation 2017 for the 2021-2022 School Year*, and then to conduct an in-depth review of research-based best practices to inform the development of a transformative educator evaluation and support system that:

- is consistent with emerging research and best practices in the field of education;
- includes a renewed focus on professional learning to develop systems of continuous improvement for educator practice and student outcomes; and
- addresses the continued impact of the COVID-19 pandemic on students, teachers, administrators, families, and school communities.

The EES Council has developed a draft framework that reflects these priorities.

Next Steps

The CSDE is in the process of seeking adoption of the new, proposed CT Guidelines for Educator Evaluation 2023 (CT Guidelines 2023) by the State Board of Education:

- The CSDE presented a draft of the proposed CT Guidelines 2023, as recommended by the EES Council, to the State Board of Education (SBE) Legislation and Policy Development Committee on May 3, 2023.
- Draft materials will be available on the EES Council Webpage in May, pending approval from the SBE Legislation and Policy Development Committee.
- The CSDE, with the approval of the Legislation and Policy Development Committee, is planning to recommend that the SBE adopt the proposed CT Guidelines 2023, as recommended by the EES Council, during its June 14, 2023 meeting.

- Implementation of the new CT Guidelines 2023 will be implemented beginning in the 2024-25 school year.

Educator Evaluation and Support Plans (EESP) for the 2023-24 School Year

On March 1, 2023, the SBE adopted the EES Council's recommendation for Extending the Flexibilities for Implementing the Connecticut Guidelines for Educator Evaluation 2017 for the 2023-24 School Year (Flexibilities).

With the SBE's adoption of extending the *Flexibilities* into 2023-24, LEAs will have consistency in the implementation of educator evaluation and support while providing time for Professional Development and Evaluation Committees (PDECs) to plan for the successful implementation of the revised CT Guidelines 2023 during the 2023-24 school year, pending adoption by the SBE.

Given the timeline for seeking adoption of the new, proposed CT Guidelines 2023, and considering the time needed for districts to plan for the successful implementation of the revised CT Guidelines 2023, LEAs have the option for the 2023-24 school year to implement the *Flexibilities* or to implement the LEAs most recent CSDE-approved EESP.

Adopting the Flexibilities for 2023-24

Local education agencies (LEAs) that choose to adopt these *Flexibilities* must do so through the mutual-agreement process of the PDEC and the local board of education. It is intended that districts adopt the *Flexibilities* in their entirety for the 2023-23 school year. LEAs should follow their most recently approved CSDE educator evaluation and support plan (EESP) for all other areas of the CT Guidelines for Educator Evaluation 2017 not described in the *Flexibilities*.

If an LEA adopted the *Flexibilities* for 2022-23 school year, the PDEC must determine, through mutual agreement with the local board of education, whether to re-adopt the *Flexibilities* for the 2023-24 school year or confirm continuing with their most recent CSDE-approved EESP.

Confirming Educator Evaluation and Support Option for 2023-24

LEAs should complete the EESP Checklist prior to October 1, 2023 to confirm:

- Continued use of most recent CSDE-approved EESP
- Adoption of *Flexibilities* for 2023-24

PLEASE NOTE: Submission of a request for an amendment to a district's CSDE-approved EESP for 2023-24 only must be received by July 1, 2022. However, prior to developing amendments for existing plans, the CSDE Talent Office encourages districts to review resources available on the EES Council Webpage and plan for successful implementation of their EESP aligned to the new CT Guidelines to be implemented in 2024-25.

For questions, please contact Sharon Fuller sharon.fuller@ct.gov.

Thank you for your continued commitment to the evaluation and support of Connecticut's educators.

CRT:smf

Extending the 2021-22 Flexibilities for Implementing the *CT Guidelines for Educator Evaluation 2017* for the 2022-2023 School Year
SBE: Adopted June 2, 2021, Extended March 1, 2023

The Connecticut State Department of Education (CSDE) is extending the 2021-22 *Flexibilities for Implementing the CT Guidelines for Educator Evaluation 2017 (Guidelines)* into the 2022-23 school year. Local education agencies (LEAs) that choose to adopt these *Flexibilities* must do so through the mutual-agreement process of the Professional Development and Evaluation Committee (PDEC) and the local board of education. It is intended that districts adopt the *Flexibilities for Implementing the CT Guidelines 2017* in its entirety for the 2022-2023 school year. Districts should follow their most recently approved CSDE educator evaluation and support plan (EESP) for all other areas of the *CT Guidelines 2017* not described in the *Flexibilities* below.

Overview of Flexibilities

While Connecticut continues to recover and adjust from the impact of the COVID-19 Pandemic, the *Flexibilities* support a balanced approach to supporting educators, staff, and students while maintaining an emphasis on teaching, learning and professional growth. As such, extending the *Flexibilities* for 2023-24 continue to prioritize the need to focus on:

- social and emotional learning and overall well-being of students, staff, and educators;
- equitable learning opportunities for all students;
- culturally responsive teaching and learning practices;
- academic achievement; and
- engagement with families.

These flexibilities are provided to facilitate support, feedback, and growth for Connecticut educators, in order to best meet the needs of students.

Student Learning Indicators and measures of accomplishment will prioritize students with the most significant needs and will align with the following:

- the school's focus on social and emotional learning;
- school and/or district improvement goals;
- addressing identified areas of need based on current data;
- performance skills in courses such as career technical trades, music, art, or physical education; or
- content-related standards.

Student Learning Indicators (45%)

Justification: As educators begin the new school year, it is important for educators to focus on:

- supporting the wellness of the whole child;
- equitable learning opportunities for all students; and
- providing support to students who have challenges in attaining learning goals.

It is also important for school and district leaders to focus on supporting educators and staff, as well as to be supported, regarding their overall well-being and that of their staff.

Key Definitions

Holistic Indicators of Student Growth: Student growth towards goal indicators should be measured through a holistic review of evidence, mutually agreed upon between the teacher and evaluator, which may include artifacts, district created formative assessments, student work samples/portfolios, student surveys, mastery-based demonstrations of academic achievement, etc.

Measures of Accomplishment: Measures of Accomplishment could be demonstrated by implementation of individual, grade-level, or school-wide strategies mutually agreed upon between the teacher and evaluator. The following are examples of demonstrating measures of accomplishment. This list does not preclude other methods that are mutually agreed upon.

- Evidence of implementing a new strategy throughout the year to address an identified area(s) of need;
- Evidence of analyzing data, developing and implementing strategies to improve learning for students with the most significant needs;
- Evidence of engaging parents throughout the year in supporting the learning process for students;
- Evidence of strategies implemented to increase the engagement of students in the learning process;
- Evidence of incorporating culturally responsive teaching strategies into daily lessons;
or
- Measuring academic achievement of students.

Mutual Agreement: Goals and corresponding indicators must be reached through mutual agreement between the educator and evaluator. Goals should be informed by a thorough review of available data including but not limited to baseline performance data, district and/or school based goals, climate survey results, family and/or community feedback or SEL needs. When the evaluator and the educator cannot agree on goal/objective, evaluation period, feedback or the professional development plan, follow the dispute resolution steps of the district's most recently approved CSDE-EESP.

Teachers will develop one student learning goal with a minimum of two indicators, or measures of accomplishment, focused on:

- social and emotional learning for students,
- student engagement,
- engaging families,
- cultural responsiveness, or
- academic achievement.

While only one student learning goal is required, teachers are able to develop more than two indicators or measures of accomplishment to expand the areas of progress, growth, or accomplishment addressed through one student learning goal. Indicators or measures of accomplishment must be mutually agreed upon between the teacher and evaluator during the goal-setting process and could be demonstrated by implementation of school-wide, grade-level, or individual strategies. Administrators will develop two student learning indicators, or measures of accomplishment, including, but not limited to:

- supporting the health, safety, and social and emotional well-being, of staff and students,
- ensuring equity for the most vulnerable students and their families,

- mastery-based learning, or
- developing systematic approaches to incorporating social and emotional practices and/or culturally responsive practices into the teaching and learning process.

Indicators or measures of accomplishment could be demonstrated by implementation of district-wide or individual strategies that are mutually agreed upon between the administrator and evaluator during the goal-setting process.

Observation of Performance and Practice (40%)

Justification: As the social and emotional well-being of students and staff will continue to be a priority during 2023-24, it is recommended that observations of performance and practice, site visits, and reviews of practice/artifacts be formative in nature, and take place more frequently and for shorter amounts of time throughout the school year for the purpose of providing feedback and support. Evaluators are encouraged to focus on educator practice that supports social and emotional learning, the health and well-being of staff and students, and student learning.

Written feedback from observations should be based on evidence collected and current CSDE-approved rubrics. Feedback should be formative in nature and include recommendations for growth and professional learning. Please reference the At-a-Glance Crosswalks for Social and Emotional (SEL) Core Competencies, SEL Teaching Practices, and the CCT Rubric for Effective Teaching 2017 Alignment, as well as the CT Learning Hub, that includes resources for social and emotional learning for students, student engagement, family engagement, cultural responsiveness, and academic achievement.

Observation Process for Teachers:

Key Definitions

Informal Observation: In-class observations less than 20 minutes, with verbal and/or written feedback within a timely manner.

Formal Observation: In-class observations of at least 20 minutes, with verbal and/or written feedback within a timely manner.

In-Class Observation: Observations of the interaction between educators and students in the learning environment most reflective of the educator’s assignment. In order to capture an authentic view of practice and to promote a culture of openness and comfort with frequent observations and feedback, it is recommended that evaluators use a combination of announced and unannounced observations.

Reviews of Practice: Reviews of Practice/non-classroom observations include, but are not limited to, observations of data team meetings, observations of coaching/mentoring other teachers, student work, or other teaching artifacts.

NOTE:

Non-Classroom-Based Educators, who are being evaluated using the SESS rubric, reviews of practice may be used in place of informal observations. Reviews of practice/non-classroom observations for non-classroom-based educators may also include, but are not limited to, diagnostic reports, summary of counseling strategies used and impact on student progress, evidence of supporting students with the most significant needs, summary of coaching and training provided for colleagues and impact of training.

Districts may adjust the requirement for formal in-class observations, as appropriate, if shorter, more frequent observations will take place. For first and second-year teachers, and teachers on an improvement and remediation plan, a post-conference is recommended.

- A minimum of two informal observations and a minimum of one review of practice for teachers with more than two years of experience and who were rated Proficient or Exemplary during the 2022-23 school year.
- A minimum of three informal observations and a minimum of one review of practice for first and second year teachers and teachers who demonstrated Developing or Below Standard practice during the 2022-23 school year.

Evaluators are encouraged to provide additional opportunities to check in with staff regarding social and emotional well-being and support, and may implement additional observations and/or reviews of practice as needed.

Observation Process for Administrators:

Artifact reviews may replace one of the required site visits required in the *Guidelines 2017*.

- A minimum of two site visits and one artifact review for administrators with two or more years of experience and who were rated Proficient or Exemplary during the 2022-23 school year.
- A minimum of three site visits and two artifact reviews, with additional site visits/artifact reviews, as needed, for administrators who are new to the profession or the district, or who demonstrated Developing or Below Standard practice during the 2022-23 school year.

Evaluators are encouraged to provide additional opportunities to check in with administrators regarding social and emotional well-being and support, and may implement additional site visits/artifact reviews as needed.

Stakeholder Feedback (10%)

Justification: Engaging with families continues to be essential in supporting the social and emotional well-being of students and their academic learning. The CSDE is committed to supporting educators in their support of, and engagement with, the families of our students. It is recommended that educators prioritize the focus on implementing strategies for ongoing communication and engagement with families.

Whole-School Student Learning Indicators/Teacher Effectiveness Outcomes (5%)

Flexibility is provided to districts, with consensus of their PDECs, to:

- follow their most recently approved CSDE-EESP, or
- for educators to focus on one of the following special areas to support their professional practice and/or to support a school-wide area of focus, including, but not limited to:
 - social and emotional learning,
 - providing equitable learning opportunities for all students,
 - professional learning to improve practice,
 - professional learning communities, or
 - best practices for hybrid or remote learning.

4-Level Matrix Rating System

Summative ratings will be required for the 2023-24 school year.

- End-of-year summative reviews shall include a teacher/administrator self-assessment, supporting documentation/artifact review and an end-of-year conference.
- Summative ratings shall be determined by:
 1. a holistic review of evidence in each component,
 2. combining the rating for student learning goals and whole-school student learning indicators/educator effectiveness/special area of focus for an **Outcomes Rating**,
 3. combining educator practice and stakeholder feedback for a **Practice Rating**, and
 4. combining the **Outcomes Rating** and the **Practice Rating** to a **Final Rating** aligned to one of four performance designations (See Sample Summative Form Template attachment):
 - Exemplary
 - Proficient
 - Developing
 - Below Standard

Example: Teacher Holistic Rating



Example: Administrators Holistic Rating



- Districts shall report to their local or regional board of education the status of educator evaluations by June 1, 2024.
- The reporting of aggregate evaluation ratings will be due to the CSDE by September 15, 2024.

Within the current rating system, districts may consider performance levels based on levels of engagement/implementation of strategies to accomplish goals.

Evaluation-based Professional Learning

It is recommended that Professional Learning needs be discussed during the goal-setting conference, and be reviewed as part of mid-year check-ins. This will ensure ongoing support as educators adapt and adjust to the localized needs of schools and districts as Connecticut continues to support positive teaching and learning environments.

Individual Improvement and Remediation Plans

Communication between evaluators, educators, and the exclusive bargaining representative should take place regarding the status of existing plans. Primary evaluators should provide formative documentation when developing a plan in consultation with the educator and exclusive bargaining representative

Eastford School Tuition Rates
2023-2024

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Total Budget	\$4,015,220	\$4,200,984	\$4,212,627	\$4,520,069
Subtract Special Ed	\$987,848	\$1,103,556	\$1,054,024	\$1,118,750
	\$3,027,372	\$3,097,428	\$3,158,603	\$3,401,319
Subtract Transportation	\$115,810	\$115,810	\$116,920	\$122,100
	\$2,911,562	\$2,981,618	\$3,041,683	\$3,279,219
Subtract HS Tuition	\$689,841	\$774,909	\$775,061	\$855,551
	\$2,221,721	\$2,206,709	\$2,266,622	\$2,423,668
Divide by Oct 1 EES Student Count	150 \$14,811.47	145 \$15,218.68	141 \$16,075.33	151 \$16,050.78

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RECEIVED MAY 30 2023

Mary Polchaninoff

30 Lilac Street
Westbrook , CT 06498

May 27, 2023

Donna Leake
Superintendent Eastford Schools
Eastford, CT

Dear Ms. Leake,

I have appreciated the experience of working with the Eastford staff and families for this school year. Due to several circumstances at this time, I am hereby submitting my resignation effective at the end of July 2023. I will work with the school district to ensure a smooth transition and will be available through September 2023.

Sincerely ,



Mary Polchaninoff

W.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 5/31/2023

- Include pre encumbrance
- Exclude inactive accounts with zero balance
- Print accounts with zero balance
- Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$61,132.89	\$1,017,680.89	\$832,775.65	\$832,775.65	\$184,905.24	\$184,905.00	\$0.24	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	(\$16,090.83)	\$133,729.17	\$115,014.30	\$115,014.30	\$18,714.87	\$17,203.35	\$1,511.52	1.13%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$24,720.00	\$24,720.00	\$2,060.00	\$2,060.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$47,333.37	\$47,333.37	\$11,269.63	\$11,269.87	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	(\$11,783.60)	\$37,973.40	\$28,522.37	\$28,522.37	\$9,451.03	\$8,064.09	\$1,386.94	3.65%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$55,392.00	\$55,392.00	\$4,616.00	\$4,616.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$114,887.76	\$114,887.76	\$9,574.07	\$9,574.07	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,419,916.00	\$39,320.29	\$1,459,236.29	\$1,218,645.45	\$1,218,645.45	\$240,590.84	\$237,692.38	\$2,898.46	0.20%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$78,938.99)	\$110,819.01	\$77,391.41	\$77,391.41	\$33,427.60	\$19,104.60	\$14,323.00	12.92%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$43,791.60	\$43,791.60	\$13,137.40	\$13,137.40	\$0.00	0.00%
100.2320.1.112.00.5	Salary/Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$47,789.28	\$47,789.28	\$6,206.72	\$6,206.72	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$40,840.80	\$40,840.80	\$5,304.20	\$5,304.20	\$0.00	0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$77,058.26	\$77,058.26	\$10,052.74	\$10,012.80	\$39.94	0.05%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$430.51	\$430.51	\$1,805.49	\$0.00	\$1,805.49	80.75%
	Obj: Non Certified Personnel - 112	\$440,989.00	(\$83,752.99)	\$357,236.01	\$287,301.86	\$287,301.86	\$69,934.15	\$53,765.72	\$16,168.43	4.53%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$15,544.80	\$15,544.80	\$9,178.20	\$0.00	\$9,178.20	37.12%
100.1000.1.121.02.5	Slipend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$9,573.87	\$9,573.87	\$14,278.86	\$8,505.50	\$5,773.36	24.20%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$12,500.00	\$18,681.00	\$13,913.16	\$13,913.16	\$4,767.84	\$0.00	\$4,767.84	25.52%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$23,000.00	\$32,135.00	\$28,891.61	\$28,891.61	\$3,243.39	\$0.00	\$3,243.39	10.09%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00	80.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$736.81	\$736.81	\$263.19	\$0.00	\$263.19	26.32%
	Obj: Temporary Personnel - 121	\$79,278.00	\$31,798.73	\$111,076.73	\$70,297.25	\$70,297.25	\$40,779.48	\$8,505.50	\$32,273.98	29.06%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$5,389.65	\$5,389.65	\$2,629.35	\$0.00	\$2,629.35	32.79%
	Obj: Temporary Summer - 122	\$18,369.00	(\$6,000.00)	\$12,369.00	\$10,115.15	\$10,115.15	\$2,253.85	\$0.00	\$2,253.85	18.22%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Undesignated - 150	\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$31,650.00	\$448,186.00	\$323,424.54	\$323,424.54	\$124,761.46	\$0.00	\$124,761.46	27.84%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$121,006.65	\$121,006.65	(\$121,006.65)	\$0.00	(\$121,006.65)	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 5/31/2023

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$31,650.00	\$448,186.00	\$444,431.19	\$444,431.19	\$3,754.81	\$0.00	\$3,754.81	0.84%
100.1200.3.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$24,807.10	\$24,807.10	\$28,903.90	\$0.00	\$28,903.90	53.81%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$10,740.10	\$10,740.10	(\$10,740.10)	\$0.00	(\$10,740.10)	0.00%
100.1000.1.221.00.5	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$35,547.20	\$35,547.20	\$18,163.80	\$0.00	\$18,163.80	33.82%
100.1200.3.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$19,353.39	\$19,353.39	(\$1,051.39)	\$116.93	(\$1,168.32)	-6.38%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$4,298.15	\$4,298.15	(\$4,298.15)	\$0.00	(\$4,298.15)	0.00%
100.2500.1.235.00.5	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$23,651.54	\$23,651.54	(\$5,349.54)	\$116.93	(\$5,466.47)	-29.87%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$1,000.00	\$1,000.00	\$150.00	\$150.00	\$0.00	0.00%
100.2500.1.235.00.5	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,000.00	\$1,000.00	\$150.00	\$150.00	\$0.00	0.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.240.00.5	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$16.00	\$16.00	\$984.00	\$0.00	\$984.00	98.40%
100.2500.1.250.00.5	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$16.00	\$16.00	\$984.00	\$0.00	\$984.00	98.40%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,947.66	\$11,947.66	\$292.34	\$0.00	\$292.34	2.39%
100.2500.1.260.00.5	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,947.66	\$11,947.66	\$292.34	\$0.00	\$292.34	2.39%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$8,619.45	\$8,619.45	(\$619.45)	\$288.00	(\$907.45)	-11.34%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$350.00	\$350.00	\$850.00	\$0.00	\$850.00	70.83%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$540.00	\$540.00	\$360.00	\$0.00	\$360.00	40.00%
100.1000.1.323.00.5	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$9,509.45	\$9,509.45	\$1,090.55	\$288.00	\$802.55	7.57%
100.2140.3.323.00.5	Purchased Services, Reg Ed Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$160.00	\$160.00	\$15,340.00	\$0.00	\$15,340.00	98.97%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$31,373.81	\$31,373.81	\$76.19	\$0.00	\$76.19	0.24%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$14,105.26	\$14,105.26	\$1,619.74	\$0.00	\$1,619.74	10.30%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$21,840.00	\$21,840.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$67,479.07	\$67,479.07	\$19,685.93	\$0.00	\$19,685.93	22.58%
100.2220.1.330.00.5	Purchased Service School Physician Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	0.00%
100.2220.1.340.00.5	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$7,500.00	\$7,500.00	\$5,700.00	\$6,000.00	(\$300.00)	-2.27%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$21,097.44	\$21,097.44	\$502.56	\$0.00	\$502.56	2.33%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 5/31/2023

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$41,537.12	\$41,537.12	\$6,606.88	\$3,384.00	\$3,222.88	6.65%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$2,268.50	\$2,268.50	\$12,731.50	\$0.00	\$12,731.50	84.88%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$2,650.00	\$2,650.00	\$2,408.00	\$0.00	\$2,408.00	47.61%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$24,470.00	\$0.00	\$24,470.00	\$41,632.70	\$41,632.70	(\$17,162.70)	\$905.83	(\$18,068.53)	-73.84%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$115,185.76	\$115,185.76	\$10,286.24	\$4,289.83	\$5,996.41	4.78%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$4,325.95	\$4,325.95	(\$332.95)	\$446.15	(\$779.10)	-19.51%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$4,325.95	\$4,325.95	(\$332.95)	\$446.15	(\$779.10)	-19.51%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$11,586.16	\$11,586.16	\$1,803.84	\$756.70	\$1,047.14	7.82%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$1,021.82	\$1,021.82	\$978.18	\$287.37	\$690.81	34.54%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$12,607.98	\$12,607.98	\$2,782.02	\$1,044.07	\$1,737.95	11.29%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$106,200.00	\$106,200.00	\$10,720.00	\$0.00	\$10,720.00	9.17%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$106,200.00	\$106,200.00	\$10,720.00	\$0.00	\$10,720.00	9.17%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$69,537.28	\$69,537.28	\$343.72	\$0.00	\$343.72	0.49%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$69,537.28	\$69,537.28	\$343.72	\$0.00	\$343.72	0.49%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$6,199.36	\$6,199.36	\$163.64	\$0.00	\$163.64	2.57%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$6,199.36	\$6,199.36	\$163.64	\$0.00	\$163.64	2.57%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$11,087.63	\$11,087.63	\$283.37	\$0.00	\$283.37	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 5/31/2023

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$14,855.16	\$14,855.16	\$829.84	\$0.00	\$829.84	5.29%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$78.14	\$78.14	\$260.86	\$0.00	\$260.86	76.95%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$194.54	\$194.54	\$2,105.46	\$0.00	\$2,105.46	91.54%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$1,123.06	\$1,123.06	\$2,115.94	\$173.58	\$1,942.36	59.97%
	Telephone, SE	\$584.00	\$0.00	\$584.00	\$296.19	\$296.19	\$287.81	\$6.49	\$281.32	48.17%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$1,691.93	\$1,691.93	\$4,770.07	\$180.07	\$4,590.00	71.03%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,603.40	\$1,603.40	(\$228.40)	\$857.00	(\$1,085.40)	-78.94%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,603.40	\$1,603.40	(\$228.40)	\$857.00	(\$1,085.40)	-78.94%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$8,184.00	\$695,620.00	\$695,619.96	\$695,619.96	\$0.04	\$0.00	\$0.04	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	(\$273.00)	\$6,823.00	\$6,823.00	\$6,823.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	(\$27,579.40)	\$13,789.60	\$13,789.60	\$13,789.60	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$918.66	\$76,824.66	\$76,824.66	\$76,824.66	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$50,694.74)	\$793,057.26	\$793,057.22	\$793,057.22	\$0.04	\$0.00	\$0.04	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$66,982.71	\$217,318.71	\$178,800.84	\$178,800.84	\$38,517.87	\$38,517.87	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$150,336.00	\$66,982.71	\$217,318.71	\$178,800.84	\$178,800.84	\$38,517.87	\$38,517.87	\$0.00	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$35,018.00	(\$6,677.00)	\$28,341.00	\$28,341.00	\$28,341.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$6,677.00)	\$28,341.00	\$28,341.00	\$28,341.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$4,028.00	\$4,028.00	\$114.00	\$0.00	\$114.00	2.75%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$900.00)	\$9,142.00	\$9,028.00	\$9,028.00	\$114.00	\$0.00	\$114.00	1.25%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

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- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$2,045.33	\$2,045.33	\$3,902.67	\$0.00	\$3,902.67	65.61%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$1,230.67	\$1,230.67	\$9,769.33	\$0.00	\$9,769.33	88.81%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$3,276.00	\$3,276.00	\$14,872.00	\$0.00	\$14,872.00	81.95%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$342.00	\$342.00	\$738.00	\$0.00	\$738.00	68.33%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$342.00	\$342.00	\$738.00	\$0.00	\$738.00	68.33%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$20,725.72	\$20,725.72	\$16,124.28	\$0.00	\$16,124.28	43.76%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$20,725.72	\$20,725.72	\$16,124.28	\$0.00	\$16,124.28	43.76%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11	4.90%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36	4.76%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,922.71	\$3,922.71	\$1,627.29	\$1,000.00	\$627.29	11.30%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$450.00	\$29.62	2.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$967.61	\$967.61	\$232.39	\$220.00	\$12.39	1.03%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$107.45	\$1.67	0.26%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,778.13	\$1,778.13	(\$293.13)	\$0.00	(\$293.13)	-19.74%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$145.00	\$8.57	4.28%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$777.08	\$777.08	(\$330.08)	\$0.00	(\$330.08)	-73.84%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$147.00	\$53.00	26.50%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$100.00	\$46.12	7.69%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00	63.33%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$204.53	\$204.53	(\$154.53)	\$0.00	(\$154.53)	-309.06%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$52.00	\$48.00	48.00%
100.2150.3.611.02.5	Supply Speech/Language Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,717.85	\$1,717.85	\$1,282.15	\$1,129.97	\$152.18	5.07%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$74.46	\$74.46	\$525.54	\$400.00	\$125.54	20.92%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$193.45	\$193.45	\$106.55	\$81.00	\$25.55	8.52%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$204.87	\$204.87	\$695.13	\$558.78	\$136.35	15.15%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$12,943.98	\$12,943.98	\$5,013.02	\$4,391.20	\$621.82	3.46%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$12,725.38	\$12,725.38	(\$725.38)	\$303.24	(\$1,028.62)	-8.57%

Eastford Board of Education

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Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.622.00.5	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$12,725.38	\$12,725.38	(\$725.38)	\$303.24	(\$1,028.62)	-8.57%
	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$10,185.12	\$10,185.12	\$7,198.88	\$7,182.15	\$16.73	0.10%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$10,185.12	\$10,185.12	\$7,198.88	\$7,182.15	\$16.73	0.10%
100.2600.1.624.00.5	Supply, Heat	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$18,242.07	\$18,242.07	\$3,228.93	\$3,226.42	\$2.51	0.01%
	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$48.64	\$48.64	\$166.36	\$162.96	\$3.40	1.58%
	Obj: Transportation - 626	\$22,093.00	\$0.00	\$22,093.00	\$18,290.71	\$18,290.71	\$3,802.29	\$3,389.38	\$412.91	1.87%
100.1000.1.641.00.5	Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$11,028.32	\$11,028.32	\$4,077.68	\$4,075.00	\$2.68	0.02%
	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$995.00	\$5.00	0.50%
	Obj: Text/Workbooks - 641	\$16,106.00	\$0.00	\$16,106.00	\$11,028.32	\$11,028.32	\$5,077.68	\$5,070.00	\$7.68	0.05%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$891.96	\$891.96	\$1,108.04	\$1,106.37	\$1.67	0.08%
	Classroom Periodicals	\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$180.00	\$0.43	0.04%
	Obj: Library/Periodicals - 642	\$3,150.00	\$0.00	\$3,150.00	\$1,861.53	\$1,861.53	\$1,288.47	\$1,286.37	\$2.10	0.07%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$139.50	\$139.50	\$260.50	\$0.00	\$260.50	65.13%
	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$738.46	\$738.46	\$1,261.54	\$1,223.43	\$38.11	1.91%
	Obj: Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$877.96	\$877.96	\$1,522.04	\$1,223.43	\$298.61	12.44%
100.2220.1.731.00.5	Equipment, Media	\$22,082.00	(\$16,000.00)	\$6,082.00	\$4,047.07	\$4,047.07	\$2,034.93	\$2,000.00	\$34.93	0.57%
	Obj: Equipment For Instruction - 731	\$22,082.00	(\$16,000.00)	\$6,082.00	\$4,047.07	\$4,047.07	\$2,034.93	\$2,000.00	\$34.93	0.57%
100.1000.1.733.00.5	Furniture	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
	Obj: Furniture - 733	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$2,065.00	\$2,065.00	\$35.00	\$0.00	\$35.00	1.67%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
	Dues/Fees, Principal	\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
	Obj: Dues/Fees - 810	\$3,088.00	\$0.00	\$3,088.00	\$3,269.00	\$3,269.00	(\$181.00)	\$0.00	(\$181.00)	-5.86%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 5/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
		\$4,212,627.00	\$0.00	\$4,212,627.00	\$3,661,388.19	\$3,661,388.19	\$551,238.81	\$376,699.29	\$174,539.52 4.14%

Grand Total:

End of Report

End of Year Spending Options

XV.D.

Preschool Playground Door	\$2,715.82
Internal Entry Security Doors	\$4,121.01
Internal Entry Keyless Access	awaiting quote
Rear Entrance Keyless Entry	\$4,138.00
Camera Additions	\$8,878.00
Pre-pay Attorney Fees	\$10,000.00
Pre-pay Professional Development	\$4,000.00
Pre-pay Oil	\$5,000.00
Student Computers cut from 23/24 budget	up to \$8000
New Science Materials (once reviewed by Curriculum Committee)	up to \$6000
Gym Exit Doors	\$8,130.00