EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA 6:00 PM January 13, 2022

This meeting will be held via ZOOM Conferencing

Link: https://zoom.us/j/95861076749?pwd=aWNySTFjaStjY24vNDhlaUhrcXN3Zz09

Meeting ID: 958 6107 6749

Passcode: 492273

Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes:

Regular Meeting, December 9, 2021

- V. Appointment of Board of Education Member
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy
 - D. Woodstock Academy
 - E. EASTCONN
 - F. Long Range Facilities
 - G. Transportation
 - H. Curriculum
 - I. Scholarship Steering Committee
 - J. School Safety Committee
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
 - A. Committee Appointments
 - B. School Calendar 2022-2023
- XII. New Business
 - A. Discussion of the Ethel Cushing Gardner Music Scholarship (Hartford Foundation)
 - B. Resignation of Grade Two Teacher
 - C. Resignation of Pupil Services Director
 - D. Discussion and possible action: Hiring an Architect for Roof Project
 - E. Capital Plan, Discussion
 - F. Budget 2022-2023, Discussion
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. December 2021 Disbursements (sent via email)
 - B. Monthly Financial Summary, December 2021
 - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment



EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School 12 Westford Road Eastford, CT 06242 December 9, 2021

Present: Lauren Barlow, Stephen Bowen, Terry Cote (remote), Robert Ellsworth (remote), Adam

Minor, Jessica Perry (remote)

Also Present: Dr. Donna Leake, Superintendent (remote); Carole McCombe, Principal; Mary Jo

Chretien, Pupil Services Director

I. Call to Order

Chairman Stephen Bowen called the meeting to order at 5:57 p.m.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizens of the Trimester

Nora Miller, grade 5 student, and Ella Barlow, grade 4 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Both students were able to attend the meeting and be congratulated by the Board.

IV. Citizen Participation

None.

Mr. Bowen turned the meeting over to Superintendent Leake to conduct nominations for Board Chairperson.

V. Election of Board Officers

Chair: Ms. Cote nominated Mr. Bowen. No other nominations. Mr. Bowen elected unanimously by ballot.

Superintendent Leake turned the meeting over to Chair Bowen.

Vice Chair: Mr. Minor nominated Ms. Cote. No other nominations. Ms. Cote elected unanimously by ballot.

Secretary: Ms. Cote nominated Mr. Minor. No other nominations. Mr. Minor elected unanimously by ballot.

VI. Approval of Minutes

MOTION: (Ellsworth/Barlow) That the Board of Education Regular Meeting Minutes of November 11, 2021 be approved. Motion passed unanimously.

VII. Correspondence, Communications

- Letters to Citizen of the Trimester families
- Minutes from the Town Roof Committee meetings held on November 30, 2021 and December 7, 2021

VIII. Committee Reports

- A. Executive/Personnel None.
- B. Fiscal None.
- C. Policy None.
- D. Woodstock Academy None.
- E. EASTCONN The Board received the October 2021 EASTCONN Executive Director's Report.
- F. Long Range Facilities Mr. Ellsworth and Mr. Bowen are part of the Town Roof Committee, and the meeting minutes were provided to the Board.
- G. Transportation None.
- H. Curriculum None.
- I. Scholarship Steering Committee None.
- J. School Safety Committee None.

IX. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month Student participation in community learning experiences
- Educational Leadership The CABE/CAPSS Convention, support from regional resource centers and continued guidance from the State Departments of Education and Health
- Facilities Continued adjustments to the heating system
- Collaboration and Communication Exploring options with Eastern and meeting with new First Selectman, Deb Richards
- Finance Building the 2022-2023 operating budget
- Comments on the Agenda

X. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- Professional Development
- Middle School Sports
- Community and Other Events

XI. Director of Pupil Services Report

The Board received the December report, which shows no changes from the November report.

XII. Unfinished Business

Mr. Bowen noted that there were numerous policy updates on the agenda and asked if the Board could approve them in one motion, which the Board agreed to.

Revisions to Policies listed as items A. through F. of Unfinished Business MOTION: (Minor/Cote) To accept the revisions to Policy 1100, Non-Discrimination; Policy 4125/4225, Non-Discrimination (Personnel); Policy 4126/4226, Prohibition of Sexual Discrimination and Sexual Harassment in the Workplace (Personnel); Policy 5000, Non-

Discrimination (Students); Policy 5152, Title IX Prohibition of Sexual Discrimination and Sexual Harassment (Students); and Policy 6116, Parent-Teacher Communication. Motion passed unanimously.

G. Discussion and possible action: Regional District 19, E.O. Smith High School Contract The Board received a copy of the 2022-2025 contract for review and chose to approve it at the meeting.

MOTION: (Ellsworth/Cote) To approve the 2022-2025 contract with Regional District 19, E.O. Smith High School. Motion passed unanimously.

XIII. New Business

A. Committee Appointments

Chair Bowen requested that each Board member provide him with a list of three committees they would like to serve on.

B. Approval of ESSER II Special Education Recovery Activities and American Rescue Plan Grant submissions

MOTION: (Barlow/Minor) To approve submission of the ESSER II Special Education Recovery Activities Grant and the American Rescue Plan Grant. Motion passed unanimously.

C. Preliminary School Calendar 2022-2023
The Board reviewed a preliminary 2022-2023 school calendar.

D. Budget 2022-2023, Discussion following Citizen's input meeting There was no discussion, as no citizens attended the input meeting.

XIV. Additional Agenda Items

None.

XV. Financial Reports

- A. November 2021 Disbursements sent to BOE via e-mail.
- B. Monthly Financial Summary, November 2021
 The Board received and reviewed the monthly report.
- C. Budget Transfers

MOTION: (Cote/Perry) To authorize the proposed transfers in the FY 2022 budget: \$15,000 from Salary, Para, SE (100.1200.3.112.00.5) to Substitutes, Non-Cert, SE (100.1200.3.121.03.5)

Motion passed unanimously.

XVI. Citizen Participation

Mr. Bowen thanked former Board members Lauren Skiff and Megan Calchera for their service and welcomed newly elected Board member Lauren Barlow. He also thanked the Board and the Eastford staff for all they do.

XVII. Adjournment

MOTION: (Minor/Ellsworth) Motion to adjourn the Board of Education meeting at 6:34 p.m. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

V

18 Murolo Road North Grosvenordale, CT 06255 December 8, 2021

RECEIVED DEC 1 3 2021

Eastford Board of Education 12 Westford Road Eastford, CT 06242

Dear Members of the Eastford Board of Education,

I am Candy Mead, and I am privileged to have taught science here at Eastford Elementary School for the past 21 years. In that time, I have witnessed a cadre of remarkable adults working together to create a nurturing, beneficial climate and culture that allows our students to thrive. It is because of how Eastford Elementary School values its individual students that I am writing to you now to ask you to please consider doing something that you have not done before.

I, and my family, would like to request that you please consider the tuition that you might charge so that my oldest granddaughter would be able to benefit from the wonderfully enriching and supportive educational opportunities available here as an out-of-town student in the class of 2023. Recently, Dr. Leake graciously looked into this for me. She was able to determine that in order to establish a number by dividing the total expenditure amount by the number of students, the tuition for this school year is \$15,218. That is an amount which, despite how imperative it is that my granddaughter be enrolled in a fundamentally different educational environment, her working parents just can't swing. Dr. Leake checked further with the attorney, who advised her to tell me that the Board does not have a policy in place to consider tuition on a case-by-case basis.

I am writing to ask that you consider the attorney's advice from the opposite direction; that since you don't have a policy in place that *prevents* considering tuition on a case-by-case basis, you are able to do so now, for me, in this one case. I am asking you to look at the actual costs that my request would incur, such as textbooks, supplies, and online subscriptions to set this particular tuition rate and charge accordingly, noting that expenses such as transportation and Special Education would not apply and that others such as salaries, utilities, and many others that are not enrollment-dependent would not be impacted at all by the presence of one child. Please help my family by considering, in this one case, bringing the tuition more in line with what a working family of 5 could likely afford. For example, if they were able to move, which sadly they are not, to a house in Eastford with a tax valuation of \$200,000, the mil rate of 26 would equal a tax bill of \$5200 per year, and all 3 of my grandchildren could attend school here. That would be ideal but is, unfortunately, not an option.

Please help me help my granddaughter in her important middle school years by considering my request for an adjustment to the published out-of-town tuition rate.

With thanks and respect,

andiceh Mead_

Candice L. Mead

Town Roof Committee December 21, 2021 Minutes

- The meeting was called to order at 5:30 PM by S. Bowen.
 Present: R. Ellsworth (Chair), S. Bowen, P. Torcellini, J. Trowbridge, D. Richards (First Selectman), D. Leake (Superintendent)
- 2. The committee made the following decisions:
 - a. To submit a State Construction Grant
 - b. To develop an RFP for an architect. The cost of the architect will be paid by the BOE. The date for submitting an RFP is January 13, 2022 at 12:00 PM.
 - c. To place an ad for an architect in the local paper and on the EES website. Committee members will seek out other sources for distributing the ad.
- 3. The meeting was adjourned at 6:09 PM. The next meeting of the Town Roof Committee will be on January 13, 2022 at 5:30 PM.

VII.F.

BOE Facilities Subcommittee December 21, 2021 Minutes

- 1. The meeting was called to order at 6:10 PM by R. Ellsworth.

 Present: R. Ellsworth (Chair), S. Bowen, P. Torcellini (BOS), D. Richards (First Selectman), D. Leake (Superintendent). Also present: J. Trowbridge
- 2. P. Torcellini shared the current situation of the oil tank, air in the oil lines and the resultant boiler issues.
- 3. P. Torcellini discussed the proposal made by Service Station Equipment to repair the existing problem with the tank and the lines. The project cost is \$14,626.00. The school prefers that the work be done when school is not in session, as the heat will be off during the time the line is replaced (approximately 4 hours).
- 4. The Committee asked P. Torcellini to inquire as to the warranty of the work from Service Station Equipment.
- 5. The meeting was adjourned at 6:40 PM.

Superintendent's Report: January 2022



<u>Highlight of the Month:</u> The good news is that, amid a surge of positive COVID-19 cases, we were able to safely open our doors to in-person learning this month. A "shout out" to the EES staff and families for making this possible.

News and Notes:

Educational Leadership

- I attended planning meetings with staff from EastConn and CREC to secure the resources needed to move forward with our strategic plan initiatives in the English/Language Arts and Math curriculums and social emotional learning.
- Due to the continuing increase of positive COVID-19 cases, safely keeping EES open for inperson learning has been a major focus of my attention this month, particularly during the first week of reopening the school. There have been numerous updates and meetings. The administration has provided families and staff with timely updates on the current information and resultant procedural changes, particularly with respect to quarantine and isolation.
- Much of my time has also been focused on maintaining a functioning heating system.
- I am attaching a copy of the Leadership Goals and the Strategic Plan. Other than the new members, you have all seen these documents in the past. When we approved the BOE goals in November, we discussed the possibility of setting aside time for a more intensive review of the goals in January. Given we may be coming together as a new 7 member Board for the first time in January, I suggest that we consider this review in February, either as part of the regular BOE meeting or as a BOE workshop. In the meantime, it is important that all BOE members review the goals and the strategic plan since these are the documents that guide the formation of the school budget.

Facilities:

- We continued to have issues with the operation of our boilers due to air in the oil lines. EMCOR sealed all the piping from the boiler room to the exterior walls. We engaged the services of Service Station Equipment to work on the lines leading to the oil tank and the oil tank itself. With the support of the BOE Facilities Committee, Rob and Steve, and the on-site support of Paul Torcellini, volunteer and Town selectman, Service Station Equipment completed a redo of the tank configuration which cost \$14,626, which seems to have resolved the problem with the boilers. We continue to monitor the situation daily. We have spent many dollars to date on repairs for our heating system, beyond the cost of the original heating project.
- The Town Roof Committee met on December 21. An RFP for an architect for the roof project has been posted. The committee decided to pursue State reimbursement, and this process requires the use of an architect. The committee is scheduled to meet on January 13 prior to the BOE meeting to review any proposals received and recommend a firm to the BOE for appointment. We are under a tight timeline for completing and submitting the application to the State for approval.

Collaboration and Communication:

• Deb Richards and I have been in constant contact concerning the Town and school protocols associated with the COVID-19 pandemic.

Finance:

- The administration continued to work on the development of the 2022-23 budget proposal.
- A draft of the long-term capital projects plan has also been developed.
- As mentioned earlier, we have incurred additional expenses related to our heating system.
- We continue to incur additional expenses in substitute costs.

Comments on selected agenda items:

V. <u>Appointment of Board of Education member:</u> Michael Adam-Kearns has been endorsed by the Democratic Town Committee for the open seat on the BOE. At this meeting the BOE will vote on this appointment. Dependent on BOE vote, Michael can be sworn in and participate in the remainder of the meeting.

XI. <u>Unfinished Business</u>

- A. Committee Appointments: BOE Chair will announce the subcommittee appointments.
- B. <u>School Calendar 2022-2023</u>: We did not receive any additional comments on the proposed calendar. A copy of the 2022-2023 proposed school calendar is provided in the packet for your review and possible action at the meeting. As mentioned previously, the proposed calendar was developed in collaboration with school staff.

XII. New Business

- A. <u>Discussion of the Ethel Cushing Gardner Music Scholarship</u>: Applications for the Ethel Cushing Gardner Music Scholarship have been posted and distributed to high schools and former recipients. Application deadline is February 1. The newly appointed Scholarship Committee will be notified of the protocols and timelines they must follow. A member of the BOE who has served on this committee may wish to provide additional information to the BOE.
- B. Resignation of Grade Two Teacher

A copy of Laurie Bardley's intention to retire is included in your packet for review and action.

C. Resignation of Pupil Services Director

A copy of Mary Jo Chretien's intention to retire is included in your packet for review and action.

D. <u>Discussion and possible action: Hiring an Architect for Roof Project</u>

The Town Roof Committee will review all applications (hopefully we receive some) and make a recommendation to the BOE for approval of a firm. State Construction projects require an architect. The Town policy which was recently shared with the committee states that the BOE is responsible for paying for the architect. This procedure has not been consistently followed and the request for the architect was placed on last year's capital project list, therefore not included in the school budget. To adhere to Town policy, establish better communication with the BOS, and move the project forward, I recommend that the BOE approve this expenditure.

E. Capital Plan, Discussion:

A draft of the updated Long Term Capital plan will be presented at the meeting. The BOE Facilities Committee will need to meet to finalize the plan that will be recommended to the BOE and shared at the LOCIP meeting. A Town policy defining the cost of projects that can be included in the long-term Capital Plan was recently shared with me. It differs from the lower limit of \$20,000 which was previously shared with me. I have attached a copy of the policy. At the meeting we can discuss the possible impact this increased lower limit may have on the BOE budget. To improve communication and consistency of understanding and practice, Deb Richards and I have discussed a combined meeting of members of the BOE and the BOS to review this and other Town policies.

F. <u>Budget 2022-2023</u>, <u>Discussion</u> The proposed budget for the 2022-2023 school year will be presented at the meeting. As I mentioned earlier, this budget is the result of a collaborative effort of administration and school staff. The BOE does not need to act on this budget as the Finance Committee of the BOE will begin a detailed review of the Budget on January 27. All BOE members are encouraged to carefully review the budget and send any questions to me so they may be addressed at the January 27 meeting. I am happy to meet with any new BOE member to explain the budget and the budget process in further detail.

XIV. Financial Reports

As always, if you have any questions regarding any of the financial reports, please do not hesitate to forward them to me prior to the BOE meeting so we can be best prepared to respond. We are not requesting any transfers at this time.

2021-22 Board of Education Goals

Educational Leadership

Monitor the quantitative and qualitative data provided by school administration relative to long-term planning goals for the academic, social, and emotional growth of students at Eastford Elementary School with respect to national, state, and local assessments.

Organizational Management

- 1. Support the efforts of the administration as they work to protect and insure the well-being of staff and students through the provision of a safe and productive learning environment during the COVID-19 pandemic.
- 2. Advocate for a budget that is responsive to the programmatic needs of all students, the professional growth needs of district staff and the needed facility and maintenance updates in accordance with a long-term plan.

Collaboration and Communication with Community

- 1. Collaborate with the administration's efforts in the development of a long-term strategic plan.
- 2. Continue to explore ways to achieve greater efficiency as a school district by cooperating with the community and other districts for shared services and staff as well as cooperative programs and purchases.

2021-22 Superintendent Goals

Educational Leadership

Provide leadership and supports to the administrative team and school staff in the selection and implementation of curriculum programs and instructional practices that support the academic, social, and emotional well-being of all our students in measurable ways.

Organizational Management

- 1. Provide responsive leadership during the current phase of the COVID-19 pandemic that supports the well-being of staff and students through the provision of a safe and productive learning environment. In consultation with administration, local health departments, school medical advisors, municipal leaders, Connecticut Department of Public Health (DPH) and Connecticut State Department of Education (CSDE), make decisions throughout the year regarding the level of in-person, hybrid or remote learning and the implementation of critical mitigation strategies.
- 2. Together with the administrative team, based on an analysis of qualitative and quantitative results, prioritize, and advise the Board of Education of the needed staffing, staffing supports, and instructional resources in all academic areas, with an emphasis on technology and social-emotional learning.
- 3. Apprise the BOE on an ongoing basis of the needed long-term facility, maintenance, and security projects.

Collaboration and Communication with Staff, Families and Community

- 1. Continue to provide leadership, support and resources needed to develop a long-term strategic planning process that involves relevant stakeholders.
- 2. Advise the Board of Education as to opportunities for shared services and programs.

2021-22 Principal Goals

Focus Area 1:

Climate, culture and social and emotional factors for students and staff

Focus Area 2:

Targeted and focused improvement of curriculum and instruction

With support from the Superintendent and the Board of Education, utilize the strategic plan framework and our vision of an Eastford learner, to work with staff and other stakeholders to:

- o continue to develop systems that support and incorporate instruction, assessment, and analysis to engage students in learning that supports individual student needs so that student academic growth improves
- o continue to develop and document curriculum, instruction and assessment practices aligned with the essential core standards and relevant material resources
- o build a positive and productive learning environment for all students and staff through frequent communication, clear and common expectations across grades, mutual respect and support

2021-22 Whole School Goal

Teachers will focus on using student data to develop and implement differentiated instructional approaches that align with the essential core standards, support individualized student academic and SEL needs, and increase student growth in line with statewide grade level expectations.

2021-22 Parent Feedback Goal

Teachers will work with students and families to build a positive school climate focused on common academic and behavioral expectations that foster mutual respect for others and support for different learning needs.

2021-2022 Director of Pupil Services Goals

Educational Leadership

By July 1, 2022, all relevant Eastford staff will use the CT-SEDS system for 504, special education, and related documents. This will require:

- Professional development as provided by CSDE for teachers, service providers, secretarial/clerical and administrative staff.
- Release time/substitutes to accomplish the above.

Throughout the school year, the Director will interface with the RTI/Multitiered System of Supports team to assist with the early-intervening services and Child Find processes, including Gifted/Talented.

Organizational Management

Maintain and develop systems and documentation that support correct practices, particularly with the change in software platform to CT-SEDS and during staffing changes.

- Biweekly meetings with staff and ongoing reference materials.
- Improve the visibility of the role of the Director and build redundancy into the knowledge base and skill set for such roles as:
 - McKinney-Vento laws and procedures (homeless)
 - o TEAM (Teacher Education and Mentoring)
 - o Integration with Technology regarding Student Data Privacy laws and special education/504 exemptions as needed
 - o Liaison to high schools for 504 processes and students
 - o Professional Development of staff and monitoring system (GCN training)

Maintain responsible budgeting to adequately provide for students' needs both at EES and at other sites.

- Apply for grant funding as applicable.
- Monitor staffing requirements, including contracts for service providers.

Collaboration and Communication with Community

Maintain and increase availability of information to community.

- Increase information provided at Board of Education meetings and documents.
- Provide information on school website, with updates made as needed.
- Increase frequency of direct communication with general school community and targeted populations.
 - o Emails, phone calls, and letters to specific individuals about timely topics.
 - o Hold informational sessions in person and/or via Zoom.
 - Assure availability of information regarding identification, eligibility, and processes, particularly as the format of the IEP changes per CT-SEDS. Examples will include newsletter contributions, flyers, and outreach to area agencies/organizations.



Shaping Futures Together

To: Dr. Donna Leake

From: Carole McCombe

Subject: Report to the Board of Education

Date: January 6, 2022

Field Trips:

• Washington, D.C. trip: The Auction Committee has set March 26, 2022 as the date for the annual Goods and Services Auction. We have booked hotel rooms for grade 8 students. They will visit Washington, D.C. May 17 through May 20, 2022.

• The January 7, 2022 trip for grades 3 and 4 to the Connecticut Historical Society Museum and Library has been postponed to January 28, 2022.

Grades 3 and 4 travel to the Eastford Public library on a regular basis.

Virtual Field Trips through the Center for Interactive Learning (CILC):

<u> </u>		
Insacts in Winter	Crado 1	01-14-2022
insects in white	Grade 4	01-14-2022
Dr. King in Washington D.C.: His		
	Grade 4	01-21-2022
speeches and his Memorial		
Clasier Detectives	Crada 1	02-04-2022
Glacier Detectives	Grade 4	02-04-2022
Snow Much to Knowl Action Science	Crada 1	02 02 2022
Show Much to Know! Action Science	Grade 4	03-02-2022
	Dr. King in Washington, D.C.: His Speeches and His Memorial Glacier Detectives	Dr. King in Washington, D.C.: His Speeches and His Memorial Glacier Detectives Grade 4

Eastford Readiness Program:

The Readiness Program has 17 students enrolled. Additionally, Readiness staff conducts screenings by appointment for children ages three and four that are not enrolled in the program. This helps families to understand typical early childhood development and allows us to intervene in the early stages if development is not typical – regardless of whether or not children are enrolled in the Readiness program. Readiness report cards will go home in January as they only have two reporting periods.

Readiness Council Update:

The Council meets the first Tuesday of each month at 5:30 PM via Zoom. The Council continues to review and revise policies to maintain compliance with NAEYC and the Office of Early Childhood. The Council will be sending out the annual Needs Assessment Survey in early February to all Eastford families with children in the newborn to four-year-old range. This will

begin the open enrollment period for our School Readiness program. There will be 7 openings created by current students moving up to Kindergarten.

Data on Student Progress:

Teachers are monitoring student progress with district and curriculum based assessments. Various committee and grade level team meetings are held each morning to discuss student growth, student social and emotional and behavioral needs, curriculum resources, necessary interventions and other school related topics. Students will take the NWEA assessment in the areas of English-Language Arts, math and science in March and will then prepare for the State summative assessments (SBAC and NGSS) in late April and May. Teachers in grades 3-8 are utilizing the Interim Assessments to provide practice for students, to assess student mastery of standards, and to guide teaching and reteaching of skills and standards.

Professional Development:

- Mrs. Jennifer Barlow will attend regular Math Council meetings through EastConn.
- Ms. Murana will attend regular Social Emotional Council meetings through EastConn.
- Mrs. Bibeault will be attending a series of workshops on Media in Early Literacy and Digital Tools through the Office of Early Childhood.
- I am participating in a regional Principals' Community of Practice through EastConn. We will meet four times over the course of the school year. I also attend monthly Regional Staff Development sessions facilitated by EastConn.
- We continue our partnership with EastConn support in the areas of social-emotional learning and restorative practices, and in incorporating the Reading and Writing Units of study resources across all grade levels. EastConn staff will work with us on February 8, 2022 for reading and writing and on March 4, 2022 for social-emotional learning and school climate.

Middle School Sports:

Twelve students in grades 6-8 have been working on their basketball skills after school with Mr. Phelps. They practice three days a week. We are not competing in the QVJC league this school year.

Community and Other Events:

- The Woodstock Academy National Honor society members are offering free, virtual tutoring and homework help to students in grades 5-8. Students need to sign up in advance for a virtual time to meet.
- High School Open Houses local high schools will be providing area middle schools with information on upcoming virtual and in-person open houses, video information and brochures to distribute to students. Ms. Murana will be discussing high school options

and the application process with students. Up-to-date high school information can be found on Ms. Murana's section of the school website.

Likely high school attendance as of this time:

The Woodstock Academy: 8 students

QMC: 1 student

Ellis Tech: 1 student

E. O. Smith: 1 students

Killingly Ag Ed: 0 students

Private school: 1 student

- The Woodstock Academy is hosting their fourth annual Leadership Conference on January 21, 2022 from 3:30 to 5:30. Interested grade 8 students need to register through The Woodstock Academy link provided to them if they wish to attend. Families have been notified about this opportunity for students.
- The PTO sponsored *Giving Tree* will stop taking donations on January 7. Proceeds will be used to support the Eastford Food Pantry and local families in need.
- The PTO is providing funding for classroom teachers to utilize programming through CILC teleconferencing in lieu of funding cultural events and assemblies this year.
- Student Council is sponsoring a "Penny Power for Pups" fundraising campaign in January. Proceeds will go to local animal shelters.
- Student Council traditionally gives an annual gift back to the school. They have not done this in the past two years. This year they plan to upgrade the school sound system speakers and microphones that are used for school events and public gatherings.



Pupil Services Report	Board Meeting Month: January 2022
Mary Jo Chretien, Director of Pupil Services	Statistics as of December 31, 2021

Student count by location.	November 30, 2021	December 31, 2021	Net Change from prior report
Eastford Elementary PK-8	21	21	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	6	6	0
Special Tuitions/Outplacements	2	2	0
Total students with IEPs	29	29	0
Students at Eastford Elementary 504 Plans	8	9	+1

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract)	PT (Contract)
Includes students at EES only, as of July 31, 2021	16	6	2
As of December 31, 2021	19	8	3
Increase	+3	+2	+1

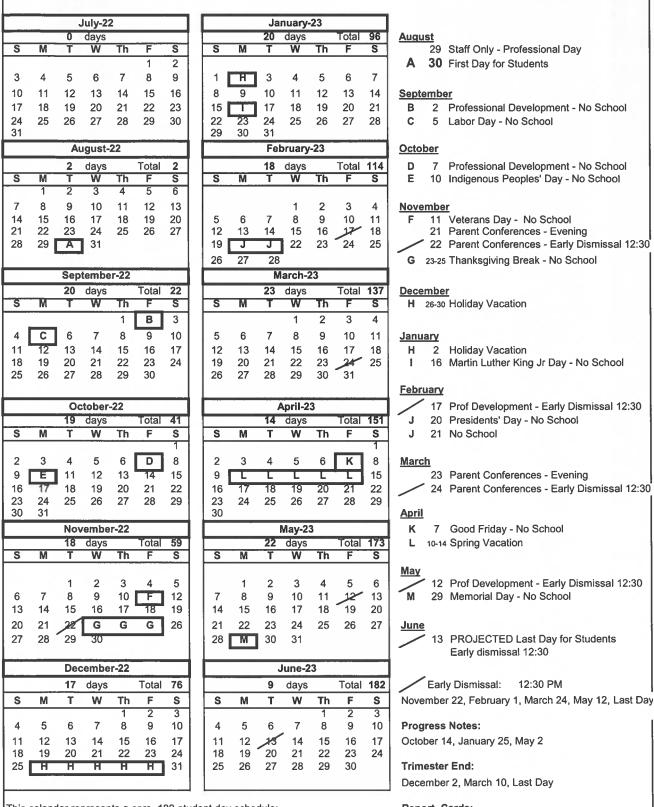
Other Noteworthy Information

- Grant monies are available in accordance with the intent of ARP and ESSER II, to be expended by 6/30/23.
 - Related services needs have increased; further, we have had some dismissals, offset by additional referrals/eligibility. We continue to study the needs for this year and next.
- Information regarding the CT SEDS data process.
 - Director and several staff members will have 8 hours of Professional Development this spring as developed by CSDE for IEP Quality. CT SEDS data collection training will follow.
 - CSDE continues to help us to plan for budget purposes of data sync with other administrative software; overall, we are planning for a decrease in cost once implemented.
- Planning for Special Education summer school (ESY: Extended School Year) programming is ongoing.
 - We will need to plan for programming at EES or team with neighboring districts; Pomfret has advised that they do not want to team next summer.
- Director will hold informational Zoom meetings about the IEP and 504 processes.
 - No participants in November, but info included in the newsletter.
 - Wednesdays, January 12 and March 23. 9 am and 5 pm. All are welcome to attend.
 - Meeting ID: 968 6742 5872. Passcode: EES

DRAFT







This calendar represents a core, 182-student day schedule; weather-related changes to this calendar will be made as necessary.

Report Cards:

December 9, March 17, Last Day

If on February 1, five instructional days have been cancelled, school may be in session on February 21. Approved by Board of Education:

XII.F



Important Dates for 2022 Hartford Foundation Scholarship Application and Award Process for Nominating Committees

Ethel Cushing Gardner Fund

November 15, 2021:

Re-launch of Hartford Foundation online scholarship directory at

hfpg.org/scholarships

December 6-10, 2021:

Foundation sends email with the following:

- Important Dates for 2021-2022
- Instructions for Accessing Online Scholarship Portal

January 14, 2022:

Due to the Foundation:

• Email with list of Nominating Committee Members, including:

- Fund name

- Names of all those who will review & evaluate scholarship applications
- Email addresses of reviewers
- Positions on committee (Chair, Secretary, Member, etc.)
- Years of service on committee
- Job titles at their company, school, or organization
- If you plan to individually review and evaluate applications, and not convene a committee, please send an email to Kandianna Valiotis at kvaliotis@hfpg.org letting us know this.

February 1, 2022, 11:59 p.m.: Deadline for submission of applications

March 4, 2022:

Foundation will send the following:

- Instructions for how you and nominating committee members can log on to review and evaluate applications
- Updated information for 2022 process, including amount available to spend in fund for 2022
- No Conflict of Interest certification is now part of the evaluation process

April 1, 2022:

Due to the Foundation:

- Email to kvaliotis@hfpg.org that includes the following information about the student(s) you are nominating to receive a scholarship award from the fund.
 - Fund name
 - Student's name
 - Suggested amount of award
 - To whom copies of award emails should be sent
- If you need an extension, please email kvaliotis@hfpg.org

April 15-29, 2022:

Recipient notification

- Email notifications to be sent to award recipients by the Foundation with scholarship payment instructions.
- Copies of award emails will be sent to committee chair or contact person.
- Email notifications also to be sent to students who are not receiving awards.

XII.B.

Laurie Bardsley

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January 2022

Dr. Donna Leake Superintendent Eastford Elementary School Westford Road Eastford, CT 06242

Dear Dr. Leake,

Please accept this as my formal resignation. It is with mixed emotions that I share my plans to retire at the end of the 2021-2022 school year.

Eastford is a unique town whose citizens have created a climate that has made it a pleasure to come to work each day. Families have always joined together to foster a "we" community. Historically, there has been a "sense of place" surrounding Eastford's elementary school.

I have been fortunate enough to have been a part of this community for thirty-eight years. Teaching the children of Eastford has brought a deep sense of purpose to my life. For this, I would like to express my sincere gratitude to past and present administrators, Board of Education members, and to the families of Eastford.

It has been an honor and a pleasure to have had a part in "Shaping Futures Together." I will cherish the years I spent at Eastford Elementary School.

I wish everyone all the best in the years to come.

Sincerely, Laurie Bardsley

Mary Jo Chretien

January 5, 2022

Donna P. Leake, Ph.D., Superintendent Eastford School District P. O. Box 158 12 Westford Road Eastford, CT 06259

Dear Dr. Leake:

Since I began in 2015 as Director of Pupil Services, I have appreciated the opportunity to serve the Eastford school community. However, the time has come for me to reduce my professional commitments and thus I intend to resign after the conclusion of the current school year.

I have much respect for my colleagues at Eastford Elementary; their skills, dedication, and support are a wonderful foundation for the nature of the work in Pupil Services. It is also a pleasure to team with the staff at the other schools that our students attend, the Board of Education, the families of Eastford, and the school community at large. I am especially grateful for your encouragement and leadership, Donna.

With the significant, upcoming changes to the CT Special Education Data System (CT SEDS) as of July 1, 2022 and the additional duties that have evolved, I believe that this is also an opportunity for the district to review and reshape the Director position. Please know that I am fully committed to support the district with a smooth transition throughout the upcoming months, particularly through the Extended School Year (ESY) summer services and implementation of the CT SEDS process.

I look forward to a productive spring semester as we continue to navigate COVID circumstances along with our usual school endeavors.

Regards,

Mary Jo Chretien

Mary J. Chrotier

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Summary BOE Object	Object				Fror	From Date: 7/1/2021	2021	To Date:	12/31/2021	
Fiscal Year: 2021-2022		Include pre encumbrance	ncumbrance tive accounts wi	Print Print	☐ Print accounts with zero balance alance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	by Date Range	
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	% Rem
100.1000.1.111.000.5	Salary Teachers Regular Programs	\$969,961.00	\$0.00	\$969,961.00	\$342,066.70	\$342,066.70	\$627,894.30	\$548,945.27	\$78,949.03	8.14%
100,1200,3.111.00.5	Salary, Teachers, SE	\$174,892.00	\$0.00	\$174,892.00	\$48,663.86	\$48,663.86	\$126,228.14	\$91,148.74	\$35,079.40	20.06%
100.1200.3.111.60.5	Salary, SE Director	\$22,578.00	\$0.00	\$22,578.00	\$11,288.94	\$11,288.94	\$11,289.06	\$11,289.06	\$0.00	%00.0
100.2120.1.111.00.5	Salary, School Counselor	\$56,883.00	\$0.00	\$56,883.00	\$21,878.10	\$21,878.10	\$35,004.90	\$35,004.96	(\$0.06)	%00'0
100.2150.3.111.00.5	Salary, Speech/Language	\$48,468.00	\$0.00	\$48,468.00	\$18,641.50	\$18,641.50	\$29,826.50	\$29,826.50	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$0.00	\$57,571.00	\$28,785.51	\$28,785.51	\$28,785.49	\$28,785.49	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$0.00	\$120,837.00	\$60,418.54	\$60,418.54	\$60,418.46	\$60,418.46	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,451,190.00	\$0.00	\$1,451,190.00	\$531,743.15	\$531,743.15	\$919,446.85	\$805,418.48	\$114,028.37	7.86%
100.1200.3.112.00.5	Salary, Para, SE	\$185,136.00	(\$15,000.00)	\$170,136.00	\$48,022.91	\$48,022.91	\$122,113.09	\$81,283.31	\$40,829.78	24.00%
100.2130.1.112.00.5	Salary, Nursing	\$54,835.00	\$0.00	\$54,835.00	\$18,981.36	\$18,981.36	\$35,853.64	\$35,853.64	\$0.00	%00.0
100.2320,1.112.00.5	Salary Assistant, Superintendent	\$51,908.00	\$0.00	\$51,908.00	\$24,263.36	\$24,263.36	\$27,644.64	\$27,644.64	\$0.00	%00'0
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$0.00	\$44,057.00	\$20,593.60	\$20,593.60	\$23,463.40	\$23,463.40	\$0.00	%00'0
100.2600.1.112.00.5	Salary, Custodial	\$83,854.00	\$0.00	\$83,854.00	\$39,218.46	\$39,218.46	\$44,635.54	\$44,657.92	(\$22.38)	-0.03%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$427.48	\$427.48	\$1,808.52	\$0.00	\$1,808.52	80.88%
	Obj: Non Certified Personnel - 112	\$422,026.00	(\$15,000.00)	\$407,026.00	\$151,507.17	\$151,507.17	\$255,518.83	\$212,902.91	\$42,615.92	10.47%
100,1000,1,121,00,5	Substitutes, Certified	\$22,160.00	\$0.00	\$22,160.00	\$10,832.19	\$10,832.19	\$11,327.81	\$686.77	\$10,641.04	48.02%
100.1000.1.121.02.5	Stipend, Extra Duty	\$21,554.00	\$0.00	\$21,554.00	\$4,716.65	\$4,716.65	\$16,837.35	\$7,180.26	\$9,657.09	44.80%
100.1200.3.121.00.5	Substitutes, Certified SE	\$5,204.00	\$0.00	\$5,204.00	\$3,274.39	\$3,274.39	\$1,929.61	\$0.00	\$1,929.61	37.08%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$8,500.00	\$15,000.00	\$23,500.00	\$19,120.46	\$19,120.46	\$4,379.54	\$833.63	\$3,545.91	15.09%
100.2130.1.121.00.5	Substitute, Nurse	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$1,637.00	\$4,911.00	%00.09
100.2600.1.121.02.5	Substitutes, Custodial and other	\$1,000.00	\$0.00	\$1,000.00	\$660.68	\$660.68	\$339.32	\$21.10	\$318.22	31.82%
	non-ceruited Obj: Temporary Personnel - 121	\$68,603.00	\$15,000.00	\$83,603.00	\$40,241.37	\$40,241.37	\$43,361.63	\$10,358.76	\$33,002.87	39.48%
100.1200.3.122.01.5	Summer School, SE Teachers	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	100.00%
100.1200.3.122.02.5	Summer School, SE Para	\$13,677.00	\$0.00	\$13,677.00	\$1,267.52	\$1,267.52	\$12,409.48	\$0.00	\$12,409.48	90.73%
	Obj: Temporary Summer - 122	\$16,077.00	\$0.00	\$16,077.00	\$1,267.52	\$1,267.52	\$14,809.48	\$0.00	\$14,809.48	92.12%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$357,579.00	\$0.00	\$357,579.00	\$166,256.58	\$166,256.58	\$191,322.42	\$0.00	\$191,322.42	53.50%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$60,682.48	\$60,682.48	(\$60,682.48)	\$0.00	(\$60,682.48)	0.00%
	Obj: Employee Medical Insurance - 210	\$357,579.00	\$0.00	\$357,579.00	\$226,939.06	\$226,939.06	\$130,639.94	\$0.00	\$130,639.94	36.53%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$54,871.00	\$0.00	\$54,871.00	\$13,051.08	\$13,051.08	\$41,819.92	\$989.80	\$40,830.12	74.41%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$5,141.44	\$5,141.44	(\$5,141.44)	\$436.52	(\$5,577.96)	0.00%
	Obj: Social Security - 220	\$54,871.00	\$0.00	\$54,871.00	\$18,192.52	\$18,192.52	\$36,678.48	\$1,426.32	\$35,252.16	64.25%

Summary BOE Object	Object				Fron	From Date: 7/1/2021	021	To Date:	12/31/2021	
Fiscal Year: 2021-2022		Include pre el	Include pre encumbrance Prin Prin Exclude inactive accounts with zero balance	Print Print	☐ Print accounts with zero balance alance		Filter Encur	Filter Encumbrance Detail by Date Range	y Date Range	
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$17,989.00	\$0.00	\$17,989.00	\$8,510.46	\$8,510.46	\$9,478.54	\$777.05	\$8,701.49	48.37%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,012.51	\$2,012.51	(\$2,012.51)	\$174.46	(\$2,186.97)	%00'0
	Obj: Medicare - 221	\$17,989.00	\$0.00	\$17,989.00	\$10,522.97	\$10,522.97	\$7,466.03	\$951.51	\$6,514.52	36.21%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$450.00	\$450.00	\$700.00	\$0.00	\$700.00	60.87%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$450.00	\$450.00	\$700.00	\$0.00	\$700.00	60.87%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Compensation Obj: Unemployment Comp 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's	\$12,240.00	\$0.00	\$12,240.00	\$8,953.83	\$8,953.83	\$3,286.17	\$2,988.05	\$298.12	2.44%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,953.83	\$8,953.83	\$3,286.17	\$2,988.05	\$298.12	2.44%
100.1200.3.322.00.5	Professional Development, SE	\$200.00	\$0.00	\$200.00	\$150.00	\$150.00	\$50.00	\$0.00	\$50.00	25.00%
100.2210.1.322.00.5	Processional Development,	\$6,000.00	\$0.00	\$6,000.00	\$3,046.35	\$3,046.35	\$2,953.65	\$50.00	\$2,903.65	48.39%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$275.00	\$925.00	77.08%
100.2400.1.322.00.5	Professional Development, Principal	\$800.00	\$0.00	\$800.00	\$150.00	\$150.00	\$650.00	\$200.00	\$450.00	56.25%
	Obj: In Servce, Speakers, Progra - 322	\$8,200.00	\$0.00	\$8,200.00	\$3,346.35	\$3,346.35	\$4,853.65	\$525.00	\$4,328.65	52.79%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluational Consults	\$15,500.00	\$0.00	\$15,500.00	\$6,340.00	\$6,340.00	\$9,160.00	\$1,140.00	\$8,020.00	51.74%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Service Occupational	\$30,080.00	\$0.00	\$30,080.00	\$15,120.00	\$15,120.00	\$14,960.00	\$15,120.00	(\$160.00)	-0.53%
100.2190.3.323.01.5	Purchased Service Physical	\$15,040.00	\$0.00	\$15,040.00	\$7,560.00	\$7,560.00	\$7,480.00	\$7,560.00	(\$80.00)	-0.53%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$18,720.00	\$0.00	\$18,720.00	\$9,360.00	\$9,360.00	\$9,360.00	\$9,360.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$82,050.00	\$0.00	\$82,050.00	\$40,880.00	\$40,880.00	\$41,170.00	\$33,180.00	\$7,990.00	9.74%
100.2130.1.330.00.5	Purchased Service School	\$1,200.00	\$0.00	\$1,200.00	\$1,250.00	\$1,250.00	(\$50.00)	\$0.00	(\$50.00)	4.17%
100.2220.1.330.00.5	Technology Person	\$10,000.00	\$0.00	\$10,000.00	\$3,000.00	\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	70.00%
	Obj: Prof/Tech Serv - 330	\$11,200.00	\$0.00	\$11,200.00	\$4,250.00	\$4,250.00	\$6,950.00	\$0.00	\$6,950.00	62.05%
100.2220.1.340.00.5	Financial Software Tech Support	\$20,572.00	\$0.00	\$20,572.00	\$0.00	\$0.00	\$20,572.00	\$0.00	\$20,572.00	100.00%
100.2220.3.340.00.5	Purchased Services/Media	\$7,006.00	\$0.00	\$7,006.00	\$6,995.77	\$6,995.77	\$10.23	\$0.00	\$10.23	0.15%
100.2230.1.340.00.5	Purchased Services/ Educational	\$43,931.00	\$0.00	\$43,931.00	\$19,986.98	\$19,986.98	\$23,944.02	\$5,059.00	\$18,885.02	42.99%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$12,457.00	\$12,457.00	\$2,543.00	\$0.00	\$2,543.00	16.95%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,050.00	\$0.00	\$8,050.00	\$2,000.00	\$2,000.00	\$6,050.00	\$0.00	\$6,050.00	75.16%
100.2310.1.340.02.5	Purchased Services, Actuary	\$4,818.00	\$0.00	\$4,818.00	\$0.00	\$0.00	\$4,818.00	\$0.00	\$4,818.00	100.00%

Summary BOE Object	Object				Fron	From Date: 7/1/2021	:021	To Date:	12/31/2021	
Fiscal Year: 2021-2022		Include pre e	Include pre encumbrance Exclude inactive accounts with zero balance	Print Print	Print accounts with zero balance lance	ero balance	Filter Encu	Filter Encumbrance Detail by Date Range	oy Date Range	d).
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	% Rem
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance	\$23,978.00	\$0.00	\$23,978.00	\$25,579.06	\$25,579.06	(\$1,601.06)	\$3,235.85	(\$4,836.91)	-20.17%
	Services Obj: Technical Services - 340	\$124,355.00	\$0.00	\$124,355.00	\$67,018.81	\$67,018.81	\$57,336.19	\$8,294.85	\$49,041.34	39.44%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100,2310,1,342,00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	Omicas Obj: Sports Program - 350	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,315.00	\$0.00	\$3,315.00	\$1,629.75	\$1,629.75	\$1,685.25	\$1,669.50	\$15.75	0.48%
	Obj: Trash Removal - 421	\$3,315.00	\$0.00	\$3,315.00	\$1,629.75	\$1,629.75	\$1,685.25	\$1,669.50	\$15.75	0.48%
100.2600.1.424.00.5	Lawns/Grounds	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
	Obj: Lawns And Grounds - 424	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
100.2600.1.431.00.5	Building Repair	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	100.00%
	Obj: Building Repair - 431	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	100.00%
100,1000,1,435,00.5	Copier Contract/Equipment Repair	\$12,000.00	\$0.00	\$12,000.00	\$6,144.81	\$6,144.81	\$5,855.19	\$4,540.20	\$1,314.99	10.96%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$2,575.00	\$0.00	\$2,575.00	100.00%
	Obj: Equip/Bus Repair - 435	\$14,575.00	\$0.00	\$14,575.00	\$6,144.81	\$6,144.81	\$8,430.19	\$4,540.20	\$3,889.99	26.69%
100.2700.1.510.00.5	Busing Contract	\$115,810.00	\$0.00	\$115,810.00	\$36,934.00	\$36,934.00	\$78,876.00	\$0.00	\$78,876.00	68.11%
	Obj: Transportation Contract - 510	\$115,810.00	\$0.00	\$115,810.00	\$36,934.00	\$36,934.00	\$78,876.00	\$0.00	\$78,876.00	68.11%
100.2700.3.519.00.5	Transportation, SE	\$80,810.00	\$0.00	\$80,810.00	\$14,606.58	\$14,606.58	\$66,203.42	\$0.00	\$66,203.42	81.92%
	Obj: Transportation Other - 519	\$80,810.00	\$0.00	\$80,810.00	\$14,606.58	\$14,606.58	\$66,203.42	\$0.00	\$66,203.42	81.92%
100.2600.1.520.00.5	Insurances, Property	\$6,175.00	\$0.00	\$6,175.00	\$4,630.83	\$4,630.83	\$1,544.17	\$1,547.05	(\$2.88)	-0.05%
	Obj: Property Insurance - 520	\$6,175.00	\$0.00	\$6,175.00	\$4,630.83	\$4,630.83	\$1,544.17	\$1,547.05	(\$2.88)	-0.05%
100.2310.1.521.00.5	Insurances, Liability	\$11,040.00	\$0.00	\$11,040.00	\$8,280.00	\$8,280.00	\$2,760.00	\$2,760.00	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$241.00	\$0.00	\$241.00	\$242.53	\$242.53	(\$1.53)	\$0.00	(\$1.53)	-0.63%
100.2310.1.521.03.5	Insurances, Storage Tank	\$790.00	\$0.00	\$790.00	\$791.08	\$791.08	(\$1.08)	\$0.00	(\$1.08)	-0.14%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,325.00	\$0.00	\$15,325.00	\$12,488.61	\$12,488.61	\$2,836.39	\$2,760.00	\$76.39	0.50%

Summary DOE Object	bject				Fror	From Date: 7/1/2021	021	To Date:	12/31/2021	
Fiscal Year: 2021-2022		Include pre e	Include pre encumbrance	Print Print	☐ Print accounts with zero balance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	by Date Range	41
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	% Rem
100.1200.3.530.20.5	Postage, SE	\$330.00	\$0.00	\$330.00	\$112.11	\$112.11	\$217.89	\$0.00	\$217.89	66.03%
100,2310.1,530,20,5	Postage	\$2,244.00	\$0.00	\$2,244.00	\$203.59	\$203.59	\$2,040.41	\$0.00	\$2,040.41	90.93%
100.2310.1.530.21.5	Telephone	\$3,160.00	\$0.00	\$3,160.00	\$1,573.02	\$1,573.02	\$1,586.98	\$1,546.98	\$40.00	1.27%
100.2310.3.530.21.5	Telephone, SE	\$569.00	\$0.00	\$569.00	\$290.12	\$290.12	\$278.88	\$273.88	\$5.00	0.88%
	Obj: Communications - 530	\$6,303.00	\$0.00	\$6,303.00	\$2,178.84	\$2,178.84	\$4,124.16	\$1,820.86	\$2,303.30	36.54%
100.2310.1.540.00.5	Advertising	\$750.00	\$0.00	\$750.00	\$237.80	\$237.80	\$512.20	\$65.60	\$446.60	59.55%
	Obj: Advertising - 540	\$750.00	\$0.00	\$750.00	\$237.80	\$237.80	\$512.20	\$65.60	\$446.60	59.55%
100.2310.1.550.00.5	Printing, BOE	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
	Obj: Printing - 550	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$676,734.00	\$0.00	\$676,734.00	\$394,761.50	\$394,761.50	\$281,972.50	\$281,972.50	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$21,288.00	\$0.00	\$21,288.00	\$20,469.00	\$20,469.00	\$819.00	\$0.00	\$819.00	3.85%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,007.00	\$0.00	\$41,007.00	\$13,568.15	\$13,568.15	\$27,438.85	\$13,568.15	\$13,870.70	33.83%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn &	\$194,919.00	\$0.00	\$194,919.00	\$39,401.70	\$39,401.70	\$155,517.30	\$0.00	\$155,517.30	79.79%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$24,073.00	\$0.00	\$24,073.00	\$14,042.56	\$14,042.56	\$10,030.44	\$10,030.36	\$0.08	0.00%
	Obj: Tuition, In State Lea - 561	\$958,021.00	\$0.00	\$958,021.00	\$482,242.91	\$482,242.91	\$475,778.09	\$305,571.01	\$170,207.08	17.77%
100.1200.3.563.00.5	Tuition, SE, Private	\$133,154.00	\$0.00	\$133,154.00	\$50,628.88	\$50,628.88	\$82,525.12	\$45,305.82	\$37,219.30	27.95%
	Obj: Tuition, Private - 563	\$133,154.00	\$0.00	\$133,154.00	\$50,628.88	\$50,628.88	\$82,525.12	\$45,305.82	\$37,219.30	27.95%
100,1000.2.564.35.5	Tuition, Secondary, EastConn	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
	(QVMC/ACT) Obj: Tuition, In-State Agency - 564	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
100.1000.6.569.00.5	Tuition, Adult Education	\$3,945.00	\$0.00	\$3,945.00	\$3,363.00	\$3,363.00	\$582.00	\$0.00	\$582.00	14.75%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	\$0.00	\$5,900.00	\$2,000.00	\$2,000.00	\$3,900.00	\$0.00	\$3,900.00	66.10%
	Obj: Adult Education - 569	\$9,845.00	\$0.00	\$9,845.00	\$5,363.00	\$5,363.00	\$4,482.00	\$0.00	\$4,482.00	45.53%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$48.72	\$48.72	\$151.28	\$0.00	\$151.28	75.64%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$0.00	\$0.00	\$5,948.00	\$0.00	\$5,948.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$377.00	\$377.00	\$8,623.00	\$0.00	\$8,623.00	95.81%
	Obj: Travel/Travel Expenses - 580	\$16,148.00	\$0.00	\$16,148.00	\$425.72	\$425.72	\$15,722.28	\$0.00	\$15,722.28	97.36%
100.1000.1.590.00.5	Student Memberships	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%
	Obj: Memberships - 590	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%

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Summary BOE Object	ect				Fron	From Date: 7/1/2021	1021	To Date:	12/31/2021	
Fiscal Year: 2021-2022		Include pre encumbrance	Include pre encumbrance	Print Print h zero balance	Print accounts with zero balance	ero balance	Filter Encu	Filter Encumbrance Detail by Date Range	y Date Range	
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	Rem
100.1200.3.591.00.5	SE Services (EastConn & others)	\$46,900.00	\$0.00	\$46,900.00	\$10,540.00	\$10,540.00	\$36,360.00	\$0.00	\$36,360.00	77.53%
	Obj: Undesignated - 591	\$46,900.00	\$0.00	\$46,900.00	\$10,540.00	\$10,540.00	\$36,360.00	\$0.00	\$36,360.00	77.53%
100.1000.1.610.03.5	Supplies PreK	\$555.00	\$0.00	\$555.00	\$587.55	\$587.55	(\$32.55)	\$0.00	(\$32.55)	-5.86%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00 10	100.00%
	Obj: Undesignated - 610	\$605.00	\$0.00	\$605.00	\$587.55	\$587.55	\$17.45	\$0.00	\$17.45	2.88%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$4,550.00	\$0.00	\$4,550.00	\$4,154.92	\$4,154.92	\$395.08	\$265.50	\$129.58	2.85%
100.1000.1.611.04.5	Supply, Physical Ed	\$400.00	\$0.00	\$400.00	\$116.98	\$116.98	\$283.02	\$0.00	\$283.02	70.76%
100.1000.1.611.05.5	Supply, Art	\$1,170.00	\$0.00	\$1,170.00	\$1,072.02	\$1,072.02	\$97.98	\$0.00	\$97.98	8.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$509.45	\$509.45	\$140.55	\$0.00	\$140.55 2	21.62%
100.1000.1.611.07.5	Supply, Music	\$630.00	\$0.00	\$630.00	\$1,444.67	\$1,444.67	(\$814.67)	\$1,157.50	(\$1,972.17) -31	-313.04%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$170.35	\$170.35	\$29.65	\$0.00	\$29.65	14.83%
100.1000.1.611.14.5	Supply, Math	\$350.00	\$0.00	\$350.00	\$350.21	\$350.21	(\$0.21)	\$0.00	(\$0.21)	-0.06%
100.1000.1.611.15.5	Supply, Language Arts	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00 10	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$325.00	\$0.00	\$325.00	\$297.98	\$297.98	\$27.02	\$0.00	\$27.02	8.31%
100.1000.1.611.17.5	Supply, World Language	\$270.00	\$0.00	\$270.00	\$269.51	\$269.51	\$0.49	\$0.00	\$0.49	0.18%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 10	100.00%
100.1200.3.611.02.5	Supply, SE	\$200.00	\$0.00	\$200.00	\$183.89	\$183.89	\$16.11	\$4.76	\$11.35	2.68%
100.1200.3.611.08.5	Supply, Testing, SE	\$200.00	\$0.00	\$200.00	\$37.95	\$37.95	\$162.05	\$13.98	\$148.07	74.04%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$20.00	\$20.00	\$30.00	\$0.00	\$30.00	%00.09
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00 10	100.00%
100.2150.3.611.02.5	Supply Speech/Language,Se	\$200.00	\$0.00	\$200.00	\$259.52	\$259.52	(\$59.52)	\$0.00	(\$59.52) -2	-29.76%
100.2220.1.611.01.5	Supply, Media Services	\$2,500.00	\$0.00	\$2,500.00	\$1,910.45	\$1,910.45	\$589.55	\$120.00	\$469.55	18.78%
100.2310.1.611.11.5	Supplies, Office, BOE	\$500.00	\$0.00	\$500.00	\$146.68	\$146.68	\$353.32	\$0.00	\$353.32 7	%99.02
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$200.00	\$0.00	\$200.00	\$4.30	\$4.30	\$195.70	\$29.25	\$166.45 8	83.23%
100.2400.1.611.11.5	Supplies, Office, Principal	\$800.00	\$0.00	\$800.00	\$192.40	\$192.40	\$607.60	\$0.00	\$607.60	75.95%
	Obj: Supplies - 611	\$13,545.00	\$0.00	\$13,545.00	\$11,141.28	\$11,141.28	\$2,403.72	\$1,590.99	\$812.73	%00.9
100.2600.1.613.00.5	Supply, Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$3,586.56	\$3,586.56	\$6,413.44	\$455.95	\$5,957.49 5	59.57%
	Obj: Maintenance - 613	\$10,000.00	\$0.00	\$10,000.00	\$3,586.56	\$3,586.56	\$6,413.44	\$455.95	\$5,957.49 5	59.57%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$7,064.33	\$7,064.33	\$10,319.67	\$3,143.66	\$7,176.01 4	41.28%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$7,064.33	\$7,064.33	\$10,319.67	\$3,143.66	\$7,176.01	41.28%
100.2600.1.624.00.5	Supply, Heat	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00 100	100.00%
	Obj: Heat, Fuel Oil - 624	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00 100	100.00%

Summary BOE Object	ject				Fro	From Date: 7/1/2021	1021	To Date:	12/31/2021	
Fiscal Year: 2021-2022		Include pre er	Include pre encumbrance Prir Prir Exclude inactive accounts with zero balance	Print Sero balance	Print accounts with zero balance lance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	y Date Range	
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	% Rem
100.2700.1.626.00.5	Supply, Fuel For Buses	\$20,449.00	\$0.00	\$20,449.00	\$3,994.50	\$3,994.50	\$16,454.50	\$11,178.72	\$5,275.78	25.80%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$36.51	\$36.51	\$178.49	\$126.66	\$51.83	24.11%
	Obj: Transportation - 626	\$21,071.00	\$0.00	\$21,071.00	\$4,031.01	\$4,031.01	\$17,039.99	\$11,305.38	\$5,734.61	27.22%
100.1000.1.641.00.5	Text/Workbooks	\$5,438.00	\$0.00	\$5,438.00	\$4,130.03	\$4,130.03	\$1,307.97	\$0.00	\$1,307.97	24.05%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$6,438.00	\$0.00	\$6,438.00	\$4,130.03	\$4,130.03	\$2,307.97	\$0.00	\$2,307.97	35.85%
100.2220.1.642.00.5	Library Books And Periodicals	\$1,300.00	\$0.00	\$1,300.00	\$1,007.33	\$1,007.33	\$292.67	\$0.00	\$292.67	22.51%
100.2220.1.642.01.5	Classroom Periodicals	\$1,015.00	\$0.00	\$1,015.00	\$878.99	\$878.99	\$136.01	\$0.00	\$136.01	13.40%
	Obj: Library/Periodicals - 642	\$2,315.00	\$0.00	\$2,315.00	\$1,886.32	\$1,886.32	\$428.68	\$0.00	\$428.68	18.52%
100.1000.1.690.00.5	Supply, Graduation and other	\$400.00	\$0.00	\$400.00	\$770.93	\$770.93	(\$370.93)	\$0.00	(\$370.93)	-92.73%
100,2130.1.690.00.5	Supply, Health (Nurse)	\$1,535.00	\$0.00	\$1,535.00	\$926.53	\$926.53	\$608.47	\$286.11	\$322.36	21.00%
	Obj: Other Supplies - 690	\$1,935.00	\$0.00	\$1,935.00	\$1,697.46	\$1,697.46	\$237.54	\$286.11	(\$48.57)	-2.51%
100.2220.1,731.00.5	Equipment, Media	\$5,000.00	\$0.00	\$5,000.00	\$4,139.24	\$4,139.24	\$860.76	\$0.00	\$860.76	17.22%
5	Obj: Equipment For Instruction - 731	\$5,000.00	\$0.00	\$5,000.00	\$4,139.24	\$4,139.24	\$860.76	\$0.00	\$860.76	17.22%
100,2600.1.734.00.5	Equipment, Building Plant	\$800.00	\$0.00	\$800.00	\$117.13	\$117.13	\$682.87	\$0.00	\$682.87	85.36%
	Obj: Other Equipment - 734	\$800.00	\$0.00	\$800.00	\$117.13	\$117.13	\$682.87	\$0.00	\$682.87	85.36%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$300.00	\$0.00	\$300.00	\$250.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$332.00	\$332.00	\$1,768.00	\$0.00	\$1,768.00	84.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$300.00	\$0.00	\$300.00	\$279.00	\$279.00	\$21.00	\$0.00	\$21.00	7.00%
	Obj: Dues/Fees - 810	\$3,050.00	\$0.00	\$3,050.00	\$861.00	\$861.00	\$2,189.00	\$0.00	\$2,189.00	71.77%
Grand Total:		\$4,200,984.00	\$0.00	\$4,200,984.00	\$1,802,335.77	\$1,802,335.77	\$2,398,648.23	\$1,456,108.01	\$942,540.22	22.44%

End of Report