

Eastford Board of Education  
Facilities Committee Agenda  
Eastford School Library/Media Center  
January 12, 2023  
5:45 PM

**Agenda**

- I. Discussion and final recommendation on LoCIP plan
- II. Other Facilities issues
- III. Adjournment

EASTFORD BOARD OF EDUCATION  
Regular Meeting AGENDA  
6:00 PM  
January 12, 2023

**This meeting will be held both in person and via ZOOM Conferencing**

Link: <https://zoom.us/j/97780757262?pwd=MnZTL0E4L3h0UlpGWkpmWl10TU5Cdz09>  
Meeting ID: 977 8075 7262 Passcode: 577778  
Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, December 8, 2022
- V. Correspondence, Communications
- VI. Committee Reports
  - A. Executive (Bowen, Cote, Minor)
  - B. Fiscal (Committee of the Whole)
  - C. Policy (Barlow, Perry)
  - D. Woodstock Academy (Ellsworth)
  - E. EASTCONN (Cote)
  - F. Long Range Facilities (Ellsworth, Bowen)
  - G. Transportation (Bowen, Minor)
  - H. Curriculum (Minor, Barlow, Bilica)
  - I. Scholarship Steering Committee (Cote, Barlow, Perry)
  - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
- XI. New Business
  - A. Policy 5140, Section 504 of the Rehabilitation Act (sent via email)
  - B. Policy 5116, Student Discipline (sent via email)
  - C. Policy 5136, Drug & Alcohol Use by Students (sent via email)
  - D. Policy 6141.321, Student Use of District Technology (sent via email)
  - E. Policy 5131.81, Student Use of Private Technology Devices (sent via email)
  - F. Policy 5124, Report to Parents (sent via email)
  - G. Policy 5131, Conduct at School and Activities (sent via email)
  - H. New Policy, Chemical Health for Student Athletes (sent via email)
    - I. New Policy, Education Stability Procedures (sent via email)
  - J. Discussion of the Ethel Cushing Gardner Music Scholarship (Hartford Foundation)
  - K. School Calendar 2023-2024, Discussion and Possible Action
  - L. Capital Plan, Discussion and Possible Action
  - M. Budget 2023-2024, Discussion
- XII. Additional Agenda Items
- XIII. Financial Reports
  - A. December 2022 Disbursements (sent via email)
  - B. Monthly Financial Summary, December 2022
  - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

EASTFORD BOARD OF EDUCATION  
MINUTES OF REGULAR MEETING

Eastford Elementary School  
12 Westford Road  
Eastford, CT 06242  
December 8, 2022

Present: Lauren Barlow, Michael Bilica (virtual-6:05P), Stephen Bowen, Robert Ellsworth, Adam Minor, Jessica Perry (virtual)  
Absent: Terry Cote  
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director (virtual)

**I. Call to Order**

Chair Bowen called the meeting to order at 6:00 PM.

**II. Pledge of Allegiance**

Mr. Bowen led those in attendance in the Pledge of Allegiance.

**III. Citizens of the Trimester**

Allie Beausoleil, grade 6 student, and Isla Lupacchino, grade 4 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities. Both students were able to attend the meeting and be congratulated by the Board.

Mr. Bilica joined the meeting at 6:05 PM.

**IV. Citizen Participation**

None.

**V. Approval of Minutes**

MOTION: (Minor/Ellsworth) That the Board of Education Regular Meeting Minutes of November 10, 2022 be approved. Motion passed unanimously.

**VI. Correspondence, Communications**

- Letters to Citizen of the Trimester families
- Letter from Christopher Sandford, The Woodstock Academy Head of School, congratulating student Aubrey Rumrill on receiving the CAPSS Student Recognition Award
- Resignation letter from paraprofessional Laurie Cydylo-Bousquet

**VII. Committee Reports**

- A. Executive/Personnel— None.
- B. Fiscal— The Committee met prior to this meeting to accept Citizen comments on the 2023-2024 BOE budget.
- C. Policy— None.
- D. Woodstock Academy – None.
- E. EastConn— None.

- F. Long Range Facilities— None.
- G. Transportation—None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

### **VIII. Superintendent Report**

Provided the BOE with updates including:

- Highlight of the Month – Observing the kindergarten class in PE and with their grade 4 reading buddies
- Student Achievement – Acknowledging the efforts of the staff
- Climate and Culture – The upgraded heating system is doing well, and the roof/insulation project is nearing completion
- Collaboration and Communication – Collaborating with Deb Richards on the 2023-2024 budget timeline and the HVAC grant
- Comments on selected agenda items

### **IX. Principal Report**

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- High School Information and Open Houses
- Update on School security – provided by Mr. Kernan
- Professional Development
- Community and Other Events
- Special Thanks

### **X. Director of Pupil Services Report**

The Board received the December report, which shows no change from the November report.

### **XI. Unfinished Business**

Mr. Bowen noted that there were numerous policy updates on the agenda and asked if the Board could approve them in groupings, which the Board agreed to.

Revisions to Policies listed as items A, B, C and D of Unfinished Business

MOTION: (Barlow/Bilica) To accept the revisions to Policy 5144, Administration of Student Medications in the Schools; Policy 5115, Student Attendance, Truancy, and Chronic Absenteeism; Policy 5119, Physical Activity, Undirected Play, and Student Discipline and Policy 5141.25, Management Plan and Guidelines for Students with Food Allergies, Glycogen Storage Disease and/or Diabetes. Motion passed unanimously.

Adopt new Policies listed as items E and F of Unfinished Business

MOTION: (Barlow/Minor) To adopt new Policies 4119.3, Emergency Action Plan for Interscholastic and Intramural Athletic Events and 4119.4, Exertional Heat Illness Awareness for Intramural and Interscholastic Athletes. Motion passed unanimously.

**XII. New Business**

- A. Resignation of Paraprofessional  
MOTION: (Bilica/Perry) To accept, with regret, the resignation of paraprofessional Laurie Cydylo-Bousquet. Motion passed unanimously.
  
- B. Approval of HVAC Grant submission  
MOTION: (Ellsworth/Barlow) To approve the submission of the HVAC Grant. Motion passed unanimously.
  
- C. Approval of ARPA School Mental Health Worker Grant submission  
MOTION: (Ellsworth/Barlow) To approve the submission of the ARPA School Mental Health Worker Grant. Motion passed unanimously.

**XIII. Additional Agenda Items**

None.

**XIV. Financial Reports**

- A. November 2022 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, November 2022  
The Board received and reviewed the monthly report.
- C. Budget Transfers  
MOTION: (Ellsworth/Minor) To authorize the proposed transfer in the FY 2023 budget:
  - \$8,000 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)Motion passed unanimously.

**XV. Citizen Participation**

None.

**XVI. Adjournment**

MOTION: (Ellsworth/Minor) Motion to adjourn the Board of Education meeting at 6:38 PM.  
Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

V.

# Eastford Elementary School - Shaping Futures Together

Middle Level - Grades 6-8

First Trimester Honor Roll

December 2022

## High Honors

*Grades of A including A+ and A- in every academic and special subject allowing for one B+*

Ella Barlow  
Allie Beausoleil  
Holly Dubina  
Wesley DePercio  
Mitchell Norman

Matthew Johndrow

## Honors

*Grades of A or B including B+ and B- in every academic and special subject*

Vincent Boccacio	Porter Barlow
David Budd	Brett Bibeault
Sofia Gillett	William Ellsworth
A-ris Kuljancic	Miles Neely
Nora Miller	
Aaron Minor	Owen Budd
Aiden Mitchell	Eve Dziengelski
Piper Moore	Ammani Kuljancic
Brooke Perry	William Whipple

## Recognition

*Students must hand in homework, seek extra help,  
participate in class,  
and work to best of ability*

Cam Bibeault	Marley Hutchings
Jadyn Rathburn	Logan Williams
Walker Whipple	
	Noah Kernan

VI.B.

EASTFORD BOARD OF EDUCATION  
Finance Committee Minutes  
December 8, 2022

Present: Lauren Barlow, Stephen Bowen, Robert Ellsworth, Adam Minor, Jessica Perry (virtual)  
Absent: Michael Bilica, Terry Cote  
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director (virtual)

- I. Call to Order**  
Mr. Bowen called the meeting to order at 5:35 p.m.
  
- II. Citizen's input regarding 2023-2024 budget**  
None.
  
- III. Adjournment**  
Mr. Bowen adjourned the meeting at 5:55 p.m.

Respectfully Submitted,

Kymerli A. Gaylor, Clerk

VIII.

Highlight of the Month: During my last visit to the Library Media Center, I had the opportunity to observe a class of middle school students selecting books with the assistance of James Salsich, our ELA teacher and Michelle Bibeault, our Media Technology Specialist. I extend a special thank you to Michelle for making our Library Media Center a welcoming environment for our students. I felt proud watching our middle school students respectfully interacting with each other and their teachers as they moved through the book selection process.

News and notes

Student Achievement:

- Our staff and students started the 2023 year with a renewed sense of commitment to the learning process.

Climate and Culture:

- The new set of doors between the rear playground entrance and the lower-level hallway was finally installed. This resulted in a noticeable improvement in the temperature in the lower-level hallway. It is small improvements like this that make a positive impact on the learning environment for staff and students.

Collaboration and Communication:

- Deb Richards and I continue to maintain regular communication between the school and the Town. Thanks to timely communication from public works, we were able to have school on a day when other districts were forced to close.
- The Town staff and school staff have been engaged in discussions regarding the continuation of our current website provider.
- There are plans in place for a joint emergency management meeting.

Comments on selected agenda items

XI New Business

- A. Policy 5140, Section 504 of the Rehabilitation Act (sent via email)
- B. Policy 5116, Student Discipline (sent via email)
- C. Policy 5136, Drug & Alcohol Use by Students (sent via email)
- D. Policy 6141.321, Student Use of District Technology (sent via email)
- E. Policy 5131.81, Student Use of Private Technology Devices (sent via email)  
*There are minor changes to Policies 5140, 5116, 5136, 6141.321 and 5131.81 –BOE can vote to replace with new S&G policy on this reading*
- F. Policy 5124, Report to Parents (sent via email)
- G. Policy 5131, Conduct at School and Activities (sent via email)  
*These policies are not required—BOE can vote to repeal*
- H. New Policy, Chemical Health for Student Athletes (sent via email)
  - i. New Policy, Education Stability Procedures (sent via email)  
*These are new policies that should be moved forward for a second reading*
- J. Discussion of the Ethel Cushing Gardner Music Scholarship (Hartford Foundation)  
*Information regarding this scholarship program has been disseminated to our high schools, former recipients and posted on our website. Once all applications are received (deadline February 2, 2023), our scholarship committee, T. Cote, L. Barlow, and J. Perry will need to meet, review, and make recommendations.*
- K. School Calendar 2023-2024, Discussion and Possible Action  
*The BOE does not need to vote on the calendar at this meeting. To save on additional transportation costs, the calendar is designed to have as many days as possible in common with*



*Woodstock Academy, that also work for our staff and students. It is important to note that the proposed calendar does not include a day off from school for the Woodstock Fair. By eliminating this day off we were able to provide for two back-back professional days for staff to prepare for the opening of school as well provide a short but solid 3-day week for students. The alternative would be to maintain what we did in 2022 which was a split Monday-Friday PD program for staff and a day off on Friday for the Woodstock Fair.*

L. Capital Plan, Discussion and Possible Action

*The Facilities Committee of the BOE will be reviewing this draft document at their meeting on January 12 at 5:45 PM. They will be bringing forward a recommendation concerning this document to the BOE. The document approved by the BOE will be forwarded to the Town for inclusion in the LOCIP meeting on February 4 at 10:00 AM.*

M. Budget 2023-2024, Discussion

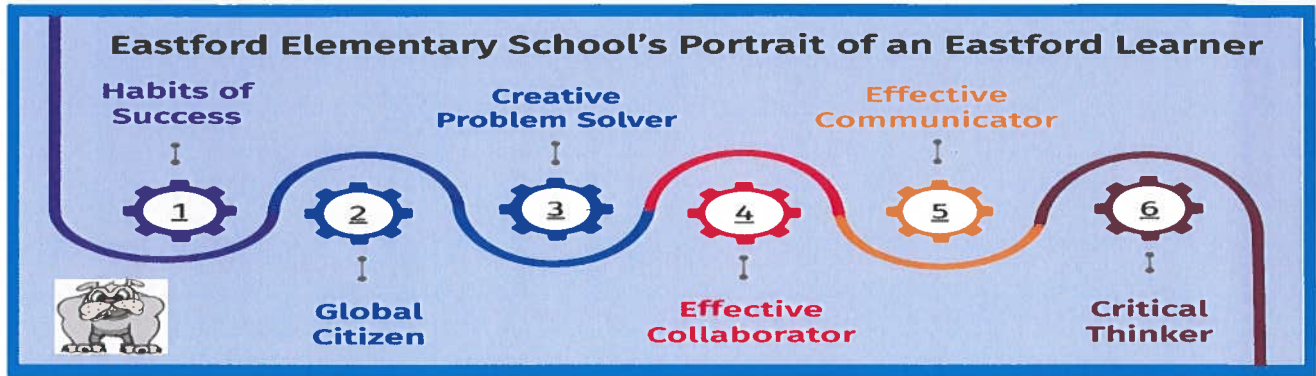
*I will be presenting the 2023-24 administrative budget recommendation to the BOE. With the increase in so many non-negotiable costs, this will not be an easy budget year. In the past I have presented "hopes and dreams" in the original budget proposal. The budget we will begin discussing on January 12 does not include any "new nice to have". It does, however, include cost estimates that could put us at risk with our "need to have".*

XIII Financial Reports

C. Budget Transfers

*We will not be asking for any transfers at this meeting. In February, we will be coming forward with budget transfers as well as an update on the status of this year's budget. As you know we have been carefully monitoring this budget given the unanticipated increases in costs such as diesel fuel, as well as unbudgeted costs for new outplacements. Last year we did give back to the town some dollars for unanticipated special education costs that may be needed to support our budget efforts this year.*

VIII.



### Shaping Futures Together

To: Dr. Donna Leake  
 From: Carole McCombe  
 Date: January 5, 2023  
 Subject: January Report to the Board of Education

#### Field Trips:

- The Washington, D.C. trip will be from May 16 – May 19, 2023. Students in both grade 7 and grade 8 will attend.
- Students in grades PK, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate, designated days.
- Select students in grade 6 will attend and perform in the Band Ensemble portion of the Connecticut Music Educators Association (CMEA) honors festival on March 30, 2023. The festival will be held at the CT Convention Center.

#### Virtual Field Trips through the Center for Interactive Learning (CILC)

Roper Mountain Science Center	Wagons West	Grade 4	01-30-2023
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#### Eastford Readiness Program:

The Readiness Program has 16 students with another student expected to enroll in mid January. Ten students are 4-year olds who will move on to kindergarten next year, leaving 7 openings for new students.

#### Eastford Readiness Council Update:

Meetings are held virtually on the first Tuesday of each month at 5:30 PM. The Council is exploring state and federal grants available for programs that receive School Readiness Funding. They are also updating policies and procedures to be ready for NAEYC re-accreditation in the spring of 2025.

**Update on Grants:**

**After School Grant:** December after school offerings included Mystic Seaport and Mystic Aquarium, STEM activities, Board Games, hanging ornaments, art club and academic support for middle school students and for students in grades 2-4.

**School Mental Health Workers Grant:** This is a new grant through the Connecticut State Department of Education Bureau of Health, Nutrition, and Family Services. The purpose of the grant is to assist Connecticut school districts in hiring and retaining additional School Mental Health Workers (SMHW), which by their definition includes school social workers, school psychologists, school counselors, school nurses, and licensed marriage and family therapists. Districts should be notified by the end of January as to whether or not they were selected to receive funds.

**Data on Student Progress:**

Mid-term progress reports for the second trimester will go home with students on January 25. We are working with students in grades 5-8 to develop learning portfolios that they will be able to share with parents during our spring conference times. Teachers in grades 3-8 are utilizing the Interim Assessment Blocks (IABs) to monitor student progress toward mastering standards. The IABs are resources from the State Department of Education and they align with the standards and types of questions students will see when they take the Smarter Balanced Assessments in the spring. Students will also take the NWEA assessment in Language Arts, Math and Science in March. These results are also used to monitor student progress toward mastering standards.

**The Science of Reading:**

We are requesting a waiver from the State of Connecticut to exempt us from the requirements under new legislation regarding the Science of Reading. The waiver will allow us to continue using the materials we currently have to support Language Arts in grades K-3 as long as we can document that our curriculum and resources provide in depth instruction and proper screening and assessment in all the elements required under The Science of Reading legislation. The waiver process requires an audit of our ELA program and assessments in grade K-3, and extensive documentation regarding our curriculum, program resources, assessments and student outcomes over the years. The waiver will be written and submitted by the end of February.

**High School Information and Open Houses:**

Ms. Murana is providing students and families with information on area high schools and the application process. This information is available on her website, in the Newsletter and on a bulletin board near her office. Most schools have already held an Open House for prospective students and students have had presentations from all but E.O. Smith and ACT. Students are able to shadow high school students at schools that they are considering attending.

At this point, 7 students are considering The Woodstock Academy, 3 students are considering Ellis Tech, and one student is considering Killingly Agriculture Education.

**Professional Development:**

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford "Portrait of a Learner" (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as "leaders of their own learning". I attend monthly Regional collaborations through EastConn with the State Department, area administrators and curriculum directors. There is additional focus this year on The Science of Reading and new CSDE requirements that will impact reading and language arts curriculum and assessments beginning July 2023.

- EastConn staff will support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM). ELA teachers will also receive support on integrating Units of Study with our Portrait of a Learner.

**Community and other events:**

- Ms. Murana will host a monthly grandparents group at the school. Families with grandparents as the primary caregivers are invited to attend for coffee and conversation.
- The Giving Tree collection has wrapped up for this winter. We raised about \$200 that will be used to support school families in need and a portion will also be donated to the Eastford Food Pantry.
- The annual Goods and Services Auction held on December 10 raised about \$11,000 to support our student trip to Washington, D.C. in May.
- The PTO-sponsored “Birds of Prey” assembly that was scheduled for December 16 was postponed due to weather. It will be held on January 31.
- The January after school enrichment calendar has been shared with families. Students have the opportunity to sign up for programs through Mystic Seaport and Mystic Aquarium, as well as STEM programs, crafts, art club and academic support offerings.

**Special Thanks to:**

- Everyone who donated their time and/or goods and services that contributed to the success of our annual Goods and Services Auction.
- All our volunteers who keep our parent groups up and running. Everyone is busier than ever so we really appreciate their service to our school and our students.

IX.

<b>Pupil Services Report</b>	<b>Board Meeting Month: January 2023</b>
Mary Polchaninoff, Director of Pupil Services	Statistics as of December 31, 2022

<b>Student count by location</b>	<b>November 30, 2022</b>	<b>December 31, 2022</b>	<b>Net Change from prior month</b>
Eastford Elementary PK-8	22	22	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	9	9	0
Special Tuitions/Outplacements	3	3	0
<b>Total students with IEPs</b>	<b>34</b>	<b>34</b>	<b>0</b>
Students at Eastford Elementary 504 Plans	14	14	0

<b>Related Services at EES</b>	<b>Speech/Language EES staff .6 FTE</b>	<b>OT (Contract: 2 half days/week)</b>	<b>PT (Contract: 1 half day/week)</b>
Includes students at EES only as of December 31, 2022	21	10	4

<b>Additional Information</b>
Catherine Toste has joined the staff as a part time, one day a week Speech and Language Pathologist. Interview is scheduled for a SLP for the remaining two days needed for services.
CSDE has shared that CT-SEDS will continue to be provided to all districts and programs at no cost. Additionally, during this first year of implementation of the system, CSDE covered the cost of the Student Information Synchronization (\$2000 per district/program). It has not yet been determined if that cost will be covered as we move into the second year of implementation.
CT-SEDS Implementation Stipend: CSDE is providing school districts with the opportunity to apply for a stipend to assist with the implementation of CT-SEDS. Stipend amounts will be differentiated based upon the number of IEPs in a particular school district/program and range between \$10,000-\$50,000. We expect this stipend application to be available in early February.




## Important Dates for 2023 Hartford Foundation Scholarship Application and Award Process for Nominating Committees

**November 15, 2022:** Re-launch of Hartford Foundation online scholarship directory

**December 16-21, 2022:** Foundation sends email with the following:

- Important Dates for 2022-2023
- Instructions for Accessing Online Scholarship Portal

**January 13, 2023:**  Due to the Foundation:

- Email to Kandianna Valiotis at [kvaliotis@hfpg.org](mailto:kvaliotis@hfpg.org) with list of Nominating Committee Members, including:
  - Fund name
  - Name of each person who will review & evaluate scholarship applications
  - **Email address** of each person
  - Positions on committee (Chair, Secretary, Member, etc.)
  - Years of service on committee
  - Job titles at their company, school, or organization

**February 2, 2023, 11:59 p.m.:** Deadline for submission of applications

**March 3, 2023:** Foundation will send the following:

1. Updated information for 2023 process and the review and evaluation of applications, including amount available to spend in fund for 2023
2. You and nominating committee members will be sent instructions on how to log on to review and evaluate applications.

**March 31, 2023:** Due to the Foundation:

- Email to [kvaliotis@hfpg.org](mailto:kvaliotis@hfpg.org) that includes the following information about the student(s) you are nominating to receive a scholarship award from the fund.
  - Fund name
  - Student's name
  - Suggested amount of award
  - To whom copies of award emails should be sent
- If you need an extension, please email [kvaliotis@hfpg.org](mailto:kvaliotis@hfpg.org)

**April 14-29, 2023:** **Recipient notification**

- Email notifications to be sent to award recipients by the Foundation. The email includes instructions for what the recipient needs to do for the scholarship payment to be sent to their college/university.
- Copies of award emails will be sent to you and those requested by you.
- Email notifications also to be sent to students who are not receiving awards.

DRAFT

EASTFORD ELEMENTARY SCHOOL  
2023-2024 SCHOOL CALENDAR

DRAFT X.I.K.

July-23						
0 days						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
August-23						
2 days						Total 2
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	A	31		
September-23						
20 days						Total 22
S	M	T	W	Th	F	S
					1	2
3	B	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
October-23						
20 days						Total 42
S	M	T	W	Th	F	S
1	2	3	4	5	C	7
8	D	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
November-23						
18 days						Total 60
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	E	11
12	13	14	15	16	17	18
19	20	21	F	F	F	25
26	27	28	29	30		
December-23						
16 days						Total 76
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	G	G	G	G	G	30
31						

January-24							
20 days						Total 96	
S	M	T	W	Th	F	S	
		G	G	3	4	5	6
7	8	9	10	11	12	13	
14	H	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				
February-24							
19 days						Total 115	
S	M	T	W	Th	F	S	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	I	I	21	22	23	24	
25	26	27	28	29			
March-24							
20 days						Total 135	
S	M	T	W	Th	F	S	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	J	30	
31							
April-24							
17 days						Total 152	
S	M	T	W	Th	F	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	K	K	K	K	K	20	
21	22	23	24	25	26	27	
28	29	30					
May-24							
22 days						Total 174	
S	M	T	W	Th	F	S	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	L	28	29	30	31		
June-24							
8 days						Total 182	
S	M	T	W	Th	F	S	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							

- August**  
28 Staff Only - Professional Day  
29 Staff Only - Professional Day  
A 30 First Day for Students
- September**  
B 4 Labor Day - No School
- October**  
C 6 Professional Development - No School  
D 9 Indigenous Peoples' Day - No School
- November**  
E 10 Veterans Day - No School  
F 22-24 Thanksgiving Break - No School
- December**  
8 Parent Conferences - Early Dismissal 12:30  
11 Parent Conferences - Evening  
G 25-29 Holiday Vacation
- January**  
G 1-2 Holiday Vacation  
H 15 Martin Luther King Jr Day - No School
- February**  
16 Prof Development - Early Dismissal 12:30  
I 19 Presidents' Day - No School  
I 20 No School
- March**  
27 Parent Conferences - Evening  
28 Parent Conferences - Early Dismissal 12:30  
J 29 Good Friday - No School
- April**  
K 15-19 Spring Vacation
- May**  
17 Prof Development - Early Dismissal 12:30  
L 27 Memorial Day - No School
- June**  
12 PROJECTED Last Day for Students  
Early dismissal 12:30
- Early Dismissals: 12:30 PM  
December 8, February 16, March 28, May 17, Last Day
- Progress Notes:**  
October 13, January 19, April 29
- Trimester End:**  
November 30, March 8, Last Day
- Report Cards:**  
December 7, March 15, Last Day

DRAFT

This calendar represents a core, 182-student day schedule; weather-related changes to this calendar will be made as necessary. If on February 1, five instructional days have been cancelled, school may be in session on February 20.

Approved by Board of Education:

X.L.

## BOE Long-Term Capital Improvement Plan - Updated January, 2023

### 2023-2024 – Drop ceilings in selected classrooms and gym hallway

The installation of new drop ceilings in 6 specified classrooms, totaling 4,200 square feet of space, for an estimated cost of \$49,050 (quote received in September, 2022). It is recommended that new light fixtures also be installed (\$4000). In addition, the gym hallway is not sealed from the attic and should be corrected with replacement insulation, retractable stairway for access to the office HVAC, and a new drop ceiling (December 2022 estimate \$7000). Existing light fixture will be used in this area. Total project estimate is \$60,050.

### 2024-2025 - Repave blacktop areas

In January 2020, Willis Construction noted that the overall integrity of the playground surface is not bad; there are, however, significant cracks. Crack-filling and sealcoating can be done but it is really a band-aid and will not correct structural imperfections or tripping hazards. Paving over an already cracked surface will lead to reflective cracking through a new surface in just 1 to 2 years. Willis recommended removal/grinding of the existing blacktop and new paving when the time is right. The base under the paving appears to be sufficient to avoid costs there.

Quotes Received as of January 2020:

\$48,750 to \$54,300 for back playground

\$9,200 for kindergarten courtyard

Costs include excavation, removal, regrading, and paving

### 2024-2026 – New State regulations regarding temperature and humidity controls for school

There are current State regulations in place regarding temperature and humidity controls that will need to be in place at the school. Work on addressing these regulations will need to be underway by 2026. It is roughly estimated that this could cost upwards of 3 million dollars. It has been stated that more money may become available to fund these projects, but plans will need to be in place to apply for these funds. Although this is placed in the 2024-2025 long term plan list, it is highly recommended that a Town Committee be formed soon to investigate a response to these regulations.

### 2025-2027 - Addressing rainwater infiltration and replacement of gym floor-needs review before doing

Work is necessary to maintain the foundation of the building and provide longevity to the exterior brick facade. Proper flashing and weep holes will allow moisture to escape the space between the interior concrete masonry unit (CMU) wall and exterior brick. Currently, moisture builds up in this location and is causing degradation of the block wall and steel structure. The estimated cost for this project prior to 2018 was \$103,000. In the spring of 2021, water was seeping under the gym floor causing water pooling and bubbling. An assessment of the source of this water must be made. Depending upon the steps that need to be taken to address and correct the water issues, replacement of the gym floor may also need to be addressed. An updated estimate will need to be obtained when it is determined what portions of this project will be considered.



We are also in the process of obtaining an estimate for the replacement of the gym floor, which is forming bubbles in many areas. It would be important to resolve the moisture issue before addressing the floor replacement project.

By 2031 - 1949 Wing Roof Replacement: The roof on the 1949 building was last replaced in 2006. New drains and downspouts were added in the summer of 2014, so this roof should last until 2031.

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Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 12/31/2022

Include pre encumbrance  
 Exclude inactive accounts with zero balance  
 Print accounts with zero balance  
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$72,180.44	\$1,028,728.44	\$395,973.58	\$395,973.58	\$632,754.86	\$632,754.86	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$57,623.00	\$57,623.00	\$92,197.00	\$92,197.00	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$13,390.00	\$13,390.00	\$13,390.00	\$13,390.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$22,539.70	\$22,539.70	\$36,063.30	\$36,063.54	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	\$0.00	\$49,757.00	\$16,175.68	\$16,175.68	\$33,581.32	\$6,281.36	\$27,299.96	54.87%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$30,004.00	\$30,004.00	\$30,004.00	\$30,004.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$62,230.87	\$62,230.87	\$62,230.96	\$62,230.96	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,419,916.00	\$78,242.27	\$1,498,158.27	\$597,936.83	\$597,936.83	\$900,221.44	\$872,921.72	\$27,299.72	1.82%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$50,000.00)	\$139,758.00	\$44,209.79	\$44,209.79	\$95,548.21	\$75,048.51	\$20,499.70	14.67%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$19,706.22	\$19,706.22	\$37,222.78	\$37,222.78	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$25,032.48	\$25,032.48	\$28,963.52	\$28,963.52	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$21,392.80	\$21,392.80	\$24,752.20	\$24,752.20	\$0.00	0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$40,384.96	\$40,384.96	\$46,726.04	\$46,726.40	(\$0.36)	0.00%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$333.44	\$333.44	\$1,902.56	\$0.00	\$1,902.56	85.09%
	Obj: Non Certified Personnel - 112	\$440,989.00	(\$54,814.00)	\$386,175.00	\$151,059.69	\$151,059.69	\$235,115.31	\$212,713.41	\$22,401.90	5.80%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$7,466.30	\$7,466.30	\$17,256.70	\$0.00	\$17,256.70	69.80%
100.1000.1.121.02.5	Slipend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$5,123.01	\$5,123.01	\$18,729.72	\$6,132.40	\$12,597.32	52.81%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$2,280.00	\$2,280.00	\$3,901.00	\$0.00	\$3,901.00	63.11%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$8,000.00	\$17,135.00	\$18,208.82	\$18,208.82	(\$1,073.82)	\$0.00	(\$1,073.82)	-6.27%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00	80.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$417.96	\$417.96	\$582.04	\$0.00	\$582.04	58.20%
	Obj: Temporary Personnel - 121	\$79,278.00	\$4,298.73	\$83,576.73	\$35,133.09	\$35,133.09	\$48,443.64	\$6,132.40	\$42,311.24	50.63%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$5,389.65	\$5,389.65	\$2,629.35	\$0.00	\$2,629.35	32.79%
	Obj: Temporary Summer - 122	\$18,369.00	(\$6,000.00)	\$12,369.00	\$10,115.15	\$10,115.15	\$2,253.85	\$0.00	\$2,253.85	18.22%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Undesignated - 150	\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$190,369.00	\$190,369.00	\$226,167.00	\$0.00	\$226,167.00	54.30%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$72,264.65	\$72,264.65	(\$72,264.65)	\$0.00	(\$72,264.65)	0.00%

# Eastford Board of Education

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Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$0.00	\$416,536.00	\$262,633.65	\$262,633.65	\$153,902.35	\$0.00	\$153,902.35	36.95%
100.1200.3.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$12,119.40	\$12,119.40	\$41,591.60	\$0.00	\$41,591.60	77.44%
100.1200.3.220.00.5	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$18,359.18	\$18,359.18	\$35,351.82	\$0.00	\$35,351.82	65.82%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$9,411.69	\$9,411.69	\$8,890.31	\$0.00	\$8,890.31	48.56%
100.1200.3.221.00.5	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$11,900.52	\$11,900.52	\$6,401.48	\$0.00	\$6,401.48	34.98%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$375.00	\$375.00	\$775.00	\$525.00	\$250.00	21.74%
100.2500.1.240.00.5	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$375.00	\$375.00	\$775.00	\$525.00	\$250.00	21.74%
100.2500.1.250.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.260.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$11.00	\$11.00	\$989.00	\$0.00	\$989.00	98.90%
100.2500.1.260.00.5	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$11.00	\$11.00	\$989.00	\$0.00	\$989.00	98.90%
100.1200.3.322.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,953.46	\$8,953.46	\$3,286.54	\$2,996.78	\$289.76	2.37%
100.1200.3.322.00.5	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,953.46	\$8,953.46	\$3,286.54	\$2,996.78	\$289.76	2.37%
100.2210.1.322.00.5	Professional Development, SE Director	\$8,000.00	\$0.00	\$8,000.00	\$5,852.65	\$5,852.65	\$2,147.35	\$0.00	\$2,147.35	26.84%
100.2210.3.322.00.5	Professional Development, SE Teachers	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
100.1000.1.323.00.5	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$5,852.65	\$5,852.65	\$4,747.35	\$0.00	\$4,747.35	44.79%
100.2140.3.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2150.3.323.00.5	Purchased Services, Evaluations/Consults	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$17,050.00	\$17,050.00	\$14,400.00	\$16,000.00	(\$1,600.00)	-5.09%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$8,000.00	\$8,000.00	\$7,725.00	\$8,000.00	(\$275.00)	-1.75%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$10,920.00	\$10,920.00	\$10,920.00	\$10,920.00	\$0.00	0.00%
100.2130.1.330.00.5	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$36,050.00	\$36,050.00	\$51,115.00	\$35,000.00	\$16,115.00	18.49%
100.2220.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
100.2220.1.340.00.5	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$4,500.00	\$4,500.00	\$8,700.00	\$0.00	\$8,700.00	65.91%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

# Eastford Board of Education

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$25,169.80	\$25,169.80	\$22,974.20	\$4,760.00	\$18,214.20	37.83%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$288.50	\$288.50	\$14,711.50	\$0.00	\$14,711.50	98.08%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$0.00	\$0.00	\$5,058.00	\$0.00	\$5,058.00	100.00%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$24,470.00	\$0.00	\$24,470.00	\$18,010.81	\$18,010.81	\$6,459.19	\$2,954.94	\$3,504.25	14.32%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$49,469.11	\$49,469.11	\$76,002.89	\$7,714.94	\$68,287.95	54.42%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$703.16	\$703.16	\$3,296.84	\$0.00	\$3,296.84	82.42%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$703.16	\$703.16	\$3,296.84	\$0.00	\$3,296.84	82.42%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$2,103.25	\$2,103.25	\$1,889.75	\$2,114.46	(\$224.71)	-5.63%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$2,103.25	\$2,103.25	\$1,889.75	\$2,114.46	(\$224.71)	-5.63%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$6,140.60	\$6,140.60	\$7,249.40	\$4,540.20	\$2,709.20	20.23%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$276.60	\$1,723.40	86.17%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$6,140.60	\$6,140.60	\$9,249.40	\$4,816.80	\$4,432.60	28.80%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$32,594.00	\$32,594.00	\$84,326.00	\$0.00	\$84,326.00	72.12%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$32,594.00	\$32,594.00	\$84,326.00	\$0.00	\$84,326.00	72.12%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$32,002.08	\$32,002.08	\$37,878.92	\$0.00	\$37,878.92	54.20%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$32,002.08	\$32,002.08	\$37,878.92	\$0.00	\$37,878.92	54.20%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$4,649.36	\$4,649.36	\$1,713.64	\$1,550.64	\$163.00	2.56%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$4,649.36	\$4,649.36	\$1,713.64	\$1,550.64	\$163.00	2.56%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$8,315.99	\$8,315.99	\$3,055.01	\$2,772.29	\$282.72	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$12,083.52	\$12,083.52	\$3,601.48	\$2,772.29	\$829.19	5.29%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$38.10	\$38.10	\$300.90	\$0.00	\$300.90	88.76%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$142.50	\$142.50	\$2,157.50	\$0.00	\$2,157.50	93.80%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$714.06	\$714.06	\$2,524.94	\$2,317.57	\$207.37	6.40%
	Obj: Communications - 530	\$584.00	\$0.00	\$584.00	\$162.75	\$162.75	\$421.25	\$377.25	\$44.00	7.53%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$1,057.41	\$1,057.41	\$5,404.59	\$2,694.82	\$2,709.77	41.93%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,164.60	\$1,164.60	\$210.40	\$167.80	\$42.60	3.10%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,164.60	\$1,164.60	\$210.40	\$167.80	\$42.60	3.10%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$0.00	\$687,436.00	\$401,004.31	\$401,004.31	\$286,431.69	\$286,431.69	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	\$0.00	\$7,096.00	\$6,823.00	\$6,823.00	\$273.00	\$0.00	\$273.00	3.85%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	(\$13,789.00)	\$27,580.00	\$6,894.80	\$6,894.80	\$20,685.20	\$6,894.80	\$13,790.40	50.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$0.00	\$75,906.00	\$40,188.81	\$40,188.81	\$35,717.19	\$14,135.85	\$21,581.34	28.43%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$45,734.00)	\$798,018.00	\$454,910.92	\$454,910.92	\$343,107.08	\$307,462.34	\$35,644.74	4.47%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$51,934.00	\$202,270.00	\$66,669.05	\$66,669.05	\$135,600.95	\$150,649.66	(\$15,048.71)	-7.44%
	Obj: Tuition, Private - 563	\$150,336.00	\$51,934.00	\$202,270.00	\$66,669.05	\$66,669.05	\$135,600.95	\$150,649.66	(\$15,048.71)	-7.44%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (GVMC/ACT)	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$900.00)	\$9,142.00	\$8,210.00	\$8,210.00	\$932.00	\$0.00	\$932.00	10.19%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

# Eastford Board of Education

## Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 12/31/2022

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$793.00	\$793.00	\$5,155.00	\$0.00	\$5,155.00	86.67%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$944.67	\$944.67	\$10,055.33	\$0.00	\$10,055.33	91.41%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$1,737.67	\$1,737.67	\$16,410.33	\$0.00	\$16,410.33	90.43%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00	72.04%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00	72.04%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$20,005.72	\$20,005.72	\$16,844.28	\$0.00	\$16,844.28	45.71%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$20,005.72	\$20,005.72	\$16,844.28	\$0.00	\$16,844.28	45.71%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11	4.90%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36	4.76%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,991.78	\$2,991.78	\$2,558.22	\$2.34	\$2,555.88	46.05%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$0.00	\$479.62	47.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$967.61	\$967.61	\$232.39	\$0.00	\$232.39	19.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$52.45	\$56.67	8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,873.10	\$1,873.10	(\$388.10)	\$0.00	(\$388.10)	-26.13%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$0.00	\$153.57	76.79%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$777.08	\$777.08	(\$330.08)	\$0.00	(\$330.08)	-73.84%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$0.00	\$146.12	24.35%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00	63.33%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$55.56	\$55.56	(\$5.56)	\$0.00	(\$5.56)	-11.12%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,375.49	\$1,375.49	\$1,624.51	\$0.00	\$1,624.51	54.15%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$34.48	\$34.48	\$565.52	\$0.00	\$565.52	94.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$159.70	\$159.70	\$140.30	\$33.75	\$106.55	35.52%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$143.64	\$143.64	\$756.36	\$0.00	\$756.36	84.04%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$11,481.73	\$11,481.73	\$6,475.27	\$88.54	\$6,386.73	35.57%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$8,756.81	\$8,756.81	\$3,243.19	\$881.77	\$2,361.42	19.68%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 12/31/2022

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$8,756.81	\$8,756.81	\$3,243.19	\$881.77	\$2,361.42	19.68%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$3,319.01	\$3,319.01	\$14,064.99	\$10,480.99	\$3,584.00	20.62%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$3,319.01	\$3,319.01	\$14,064.99	\$10,480.99	\$3,584.00	20.62%
100.2600.1.624.00.5	Supply, Heat	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$9,883.49	\$9,883.49	\$11,587.51	\$0.00	\$11,587.51	53.97%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$36.60	\$36.60	\$178.40	\$0.00	\$178.40	82.98%
	Obj: Transportation - 626	\$22,093.00	\$0.00	\$22,093.00	\$9,920.09	\$9,920.09	\$12,172.91	\$0.00	\$12,172.91	55.10%
100.1000.1.641.00.5	Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$10,953.32	\$10,953.32	\$4,152.68	\$50.00	\$4,102.68	27.16%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$16,106.00	\$0.00	\$16,106.00	\$10,953.32	\$10,953.32	\$5,152.68	\$50.00	\$5,102.68	31.68%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$0.00	\$180.43	15.69%
	Obj: Library/Periodicals - 642	\$3,150.00	\$0.00	\$3,150.00	\$969.57	\$969.57	\$2,180.43	\$0.00	\$2,180.43	69.22%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$718.47	\$718.47	\$1,281.53	\$0.00	\$1,281.53	64.08%
	Obj: Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$718.47	\$718.47	\$1,681.53	\$0.00	\$1,681.53	70.06%
100.2220.1.731.00.5	Equipment, Media	\$22,082.00	(\$16,000.00)	\$6,082.00	\$835.74	\$835.74	\$5,246.26	\$193.37	\$5,052.89	83.08%
	Obj: Equipment For Instruction - 731	\$22,082.00	(\$16,000.00)	\$6,082.00	\$835.74	\$835.74	\$5,246.26	\$193.37	\$5,052.89	83.08%
100.1000.1.733.00.5	Furniture	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
	Obj: Furniture - 733	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$788.00	\$788.00	\$1,312.00	\$0.00	\$1,312.00	62.48%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
100.2400.1.810.00.5	Dues/Fees, Principal	\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
	Obj: Dues/Fees - 810	\$3,088.00	\$0.00	\$3,088.00	\$1,992.00	\$1,992.00	\$1,096.00	\$0.00	\$1,096.00	35.49%

## Eastford Board of Education

### Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 12/31/2022

Include pre encumbrance  Print accounts with zero balance  Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
<b>Grand Total:</b>		\$4,212,627.00	\$0.00	\$4,212,627.00	\$1,942,879.35	\$1,942,879.35	\$2,269,747.65	\$1,621,927.73	\$647,819.92 15.38%

End of Report