Eastford Board of Education Finance Committee Thursday, February 9, 2023 5:30 PM

This meeting will be held both in person and via ZOOM Conferencing

Zoom Link:

https://zoom.us/j/96334952804?pwd=QXN1L2J5K2JScVd2NVg5bTZlTkVJdz09

Meeting ID: 963 3495 2804

Passcode: 938477

Phone Dial In: 1-646-558-8656

AGENDA

- I. Call to Order
- II. Review and adjust the Board of Education's 2023-2024 budget in preparation for sending to the Board of Selectmen
- III. Adjournment

EASTFORD BOARD OF EDUCATION Regular Meeting AGENDA 6:00 PM

February 9, 2023

This meeting will be held both in person and via ZOOM Conferencing

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- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes: Regular Meeting, January 12, 2023
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. New Policy, Chemical Health for Student Athletes (sent via email)
 - B. New Policy, Education Stability Procedures (sent via email)
 - C. School Calendar, 2023-2024, Discussion and Possible Action
 - D. Budget 2023-2024, Discussion and Possible Action
- XI. New Business
 - A. Resignation of Music Teacher
 - B. Approve Submission of the CT-SEDS Grant
 - C. Policy 5125, Confidentiality and Access to Education Records (FERPA) (sent via email)
 - D. Policy 5141.7, Student Sports Concussion and Head Injuries (sent via email)
 - E. Policy 4119.2, Concussion Training for Athletic Coaches (sent via email)
 - F. Policy 5142.2, Prohibition on Recommendations for Psychotropic Drug Use (sent via email)
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. January 2023 Disbursements (sent via email)
 - B. Monthly Financial Summary, January 2023
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

IV,

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School 12 Westford Road Eastford, CT 06242 January 12, 2023

Present: Lauren Barlow, Michael Bilica, Stephen Bowen, Terry Cote (virtual), Robert Ellsworth,

Adam Minor, Jessica Perry

Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil

Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:01 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Ellsworth/Minor) That the Board of Education Regular Meeting Minutes of December 8, 2022 be approved. Barlow, Bilica, Ellsworth, Minor and Perry voted in favor. Cote abstained. Motion passed.

V. Correspondence, Communications

- EES First Trimester Honor Roll
- Letter from Christopher Sandford, The Woodstock Academy Head of School, regarding Eastford's 2023-2024 special education tuition costs
- Email from Christopher Sandford, The Woodstock Academy Head of School, regarding the Academy's 2023-2024 tuition rate

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal—The Board received the minutes of the December 8, 2022 meeting.
- C. Policy—The Board received the agenda for the meeting held prior to this one.
- D. Woodstock Academy Mr. Ellsworth noted that The Academy is in a fiscal conundrum which they are trying to fight their way out of.
- E. EastConn— Ms. Cote noted that EastConn is also trying to get their finances in order, as they have both a new Director and a new Finance Director.
- F. Long Range Facilities— The Board received the agenda for the meeting held prior to this one.
- G. Transportation None.
- H. Curriculum- None.
- I. Scholarship Steering Committee None.
- J. School Safety Committee None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month Observing middle school students selecting books and interacting in the Library Media Center
- Student Achievement Staff and students starting 2023 committed to learning
- Climate and Culture New doors installed to assist in improving temperature control
- Collaboration and Communication Continued communication with Town
- Comments on selected agenda items

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- The Science of Reading
- High School Information and Open Houses
- Professional Development
- Community and Other Events
- Special Thanks

IX. Director of Pupil Services Report

The Board received the January report, which shows no changes from the December report.

X. Unfinished Business

None.

XI. New Business

Mr. Bowen noted that there were numerous policy updates on the agenda and asked if the Board could approve them in groupings, which the Board agreed to.

Revisions to Policies listed as items A, B, C, D and E of New Business MOTION: (Barlow/Bilica) To accept the revisions to Policy 5140, Section 504 of the Rehabilitation Act; Policy 5116, Student Discipline; Policy 5136, Drug and Alcohol Use by Students; Policy 6141.321, Student Use of District Technology and Policy 5131.81, Student Use of Private Technology Devices. Motion passed unanimously.

Repeal Policies listed as items F and G of New Business

MOTION: (Ellsworth/Minor) To repeal Policy 5124, Report to Parents and Policy 5131, Conduct at School and Activities. Motion passed unanimously.

- H. New Policy, Chemical Health for Student Athletes The Board received the policy for first reading.
- I. New Policy, Education Stability Procedures
 The Board received the policy for first reading.
- J. Discussion of Ethel Cushing Gardner Music Scholarship (Hartford Foundation)
 Dr. Leake stated applications are due by February 2 and that the Scholarship Committee members will participate in the nomination process.
- K. School Calendar 2023-2024, Discussion and Possible Action The Board was provided with a draft calendar, which they will review and vote on at next month's meeting.

- L. Capital Plan, Discussion and Possible Action
 MOTION: (Ellsworth/Bilica) To accept the revisions to the Capital Improvement Plan as
 recommended by the Facilities Committee. Motion passed unanimously.
- M. Budget 2023-2024, Discussion
 Dr. Leake provided an overview of next year's budget, which was shared with the Board.
 Mr. Bowen instructed the Board to review it and have comments ready for the Fiscal Committee budget meeting on January 19.

XII. Additional Agenda Items

None.

XIII. Financial Reports

- A. December 2022 Disbursements-sent to BOE via email
- B. Monthly Financial Summary, December 2022
 The Board received and reviewed the monthly report.
- C. Budget Transfers None.

XIV. Citizen Participation

None.

XV. Adjournment

MOTION: (Ellsworth/Bilica) Motion to adjourn the Board of Education meeting at 6:45 PM. Motion passed unanimously.

Respectfully submitted,

Kymberli A. Gaylor, Clerk

V

ARPA School Mental Health Workers Grant

Award Announcement

2023-2025

The Connecticut State Department of Education (CSDE) is pleased to announce the recipients of the Department's 2023-2025 ARPA – School Mental Health Workers Grant, which will deploy \$5 million in CSDE's American Rescue Plan Act (ARPA) funding to 20 school districts over three years for the purpose of hiring and maintaining school mental health workers (SMHW) for school years 2023-2025. Awards range from \$37,768 to \$120,000.00 in each of the first two years and reduced to 70% of that amount in year three (See Below). Awardees will be required to complete an ARPA Application and participate in a CSDE webinar before funds can be requested for reimbursement.

This grant was highly competitive, with 92 districts submitting completed proposals. The School Mental Health Workers grant is the first of three state grants to enhance the provision of mental health services for students. The second round of grant funding, the ARPA – School Mental Health Specialists Grant, will be announced in the coming weeks and will provide \$15 million and allow districts to apply for up to \$240,000.00 per district. In addition, the eligible positions supported by this grant will increase to 8 different potential positions. The third grant program will provide \$8 million in mental health supports to summer camps and schools that provide summer programming.

		ARP	Successf		ealth Workers (oplication 025	Grant			
	Lead Applicant		r Fiscal Year 2023	1000	vard Amount r Fiscal Year 2024	for	ard Amount Fiscal Year 025 (70%)	ī	otal Grant Award
1	Portland School District	\$	117,168.84	\$	117,168.84	\$	82,018.19	\$	316,355.87
2	Regional School District 10	\$	120,000.00	\$	120,000.00	\$	84,000.00	\$	324,000.00
3	Wethersfield School District	\$	107,777.00	\$	107,777.00	\$	75,443.90	\$	290,997.90
4	Woodbridge School District	\$	96,000.00	\$	96,000.00	\$	67,200.00	\$	259,200.00
5	Booker T. Washington Academy District	\$	67,717.33	\$	67,717.33	\$	47,402.13	\$	182,836.79
6	Preston School District	\$	83,821.10	\$	83,821.10	\$	58,674.77	\$	226,316.97
7	Hebron School District	\$	120,000.00	\$	120,000.00	\$	84,000.00	\$	324,000.00
8	Mansfield School District	\$	89,500.00	\$	89,500.00	\$	62,650.00	\$	241,650.00
9	Middletown School District	\$	120,000.00	\$	120,000.00	\$	84,000.00	\$	324,000.00
10	Bethany School District	\$	117,045.00	\$	117,045.00	\$	81,931.50	\$	316,021.50

11	Oxford School District	\$ 118,420.00	\$ 118,420.00	\$ 82,894.00	\$ 319,734.00
12	The Bridge Academy District	\$ 75,000.00	\$ 75,000.00	\$ 52,500.00	\$ 202,500.00
13	East Hampton School District	\$ 88,193.00	\$ 88,193.00	\$ 61,735.10	\$ 238,121.10
14	Eastford School District	\$ 53,746.28	\$ 53,746.28	\$ 37,622.40	\$ 145,114.96
15	Stonington School District	\$ 73,408.00	\$ 73,408.00	\$ 51,385.60	\$ 198,201.60
16	East Haddam School District	\$ 100,300.00	\$ 100,300.00	\$ 70,210.00	\$ 270,810.00
17	Regional School District 17	\$ 110,000.00	\$ 110,000.00	\$ 77,000.00	\$ 297,000.00
18	Common Ground High School District	\$ 37,768.00	\$ 37,768.00	\$ 26,437.60	\$ 101,973.60
19	East Haven School District	\$ 59,009.00	\$ 59,009.00	\$ 41,306.30	\$ 159,324.30
20	Bethel School District	\$ 96,978.00	\$ 96,978.00	\$ 67,884.60	\$ 261,840.60

VI.B

EASTFORD BOARD OF EDUCATION

Finance Committee Minutes January 19, 2023

Present:

Lauren Barlow (remote), Michael Bilica (remote), Stephen Bowen, Terry

Cote, Robert Ellsworth, Adam Minor (remote), Jessica Perry

Also Present:

Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary

Polchaninoff, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:03 P.M.

II. Review and adjust the Superintendent's 2023-24 budget in preparation for sending to the Board of Selectmen

The Board reviewed the Superintendent's 2023-24 budget for \$4,632,998, representing a 9.98% increase over the 2022-23 budget.

Dr. Leake walked through a list provided to the Board, which noted some updates made to the budget by administration after it was given to the Board on January 12. She also provided new information regarding student placements received since then that may impact the proposed budget.

The Board reviewed the Superintendent's proposed budget, making comments and asking questions of administration. The Board agreed that they to do not wish to adjust the proposed budget at this time. They will review the entire budget at their next meeting on February 2, after receiving additional information from administration.

III. Adjournment

Mr. Bowen adjourned the meeting at 6:45 P.M.

Respectfully Submitted,

Kymberli A. Gaylor, Clerk

VI.C.

Eastford Board of Education Policy Committee Meeting Minutes January 12, 2023

1. The meeting was called to order at 5:48 PM.

Present: Lauren Barlow (chair), Jessica Perry

This meeting was held to review what transpired on December 19, 2022, when the Policy Committee met, with Dr. Leake also in attendance. The Town did not post the agenda in a timely manner, thus the meeting had to be re-scheduled.

- 2. Policy 5140, Section 504 of the Rehabilitation Act: No questions or concerns. Recommend the BOE adopt the current Shipman & Goodwin Policy and only do one reading since changes are minor.
- 3. Policy 5116, Student Discipline: No questions or concerns. Recommend the BOE adopt the current S&G Policy and only do one reading since changes are minor.
- 4. Policy 5136, Drug & Alcohol Use by Students: No questions or concerns. Recommend the BOE adopt the current S&G Policy and only do one reading since changes are minor.
- 5. Policy 6141.321 Student Use of District Technology: No questions or concerns. Recommend the BOE adopt the current S&G Policy and only do one reading since changes are minor. Also, renumber and move to section 5000 of the policy book.
- 6. Policy 5131.81 Student Use of Private Technology Devices: No questions or concerns. Recommend the BOE adopt the current S&G Policy and only do one reading since changes are minor.
- 7. Policy 5124, Report to Parents Recommend repeal of policy
- 8. Policy 5131, Conduct at School and Activities *Recommend repeal of policy*
- 9. New Chemical Health for Student Athletes policy: Recommend this new policy to the BOE for a first reading.
- 10. New Education Stability Procedures policy: Recommend this new policy to the BOE for a first reading.
- 11. Next meeting is Monday, February 6, 2023 at 7:30PM.
- 12. Meeting adjourned at 5:55 PM.

VI.F.

Eastford Board of Education Facilities Committee Minutes January 12, 2023

- 1. R. Ellsworth (chair) called the meeting to order at 5:45 PM. Present: R. Ellsworth (chair), S. Bowen, D. Leake (Superintendent)
- 2. The committee discussed the newly added and updated projects listed in the draft 2023 BOE Long Term Capital Plan.
- 3. The committee agreed unanimously to forward the updated plan to the BOE for approval.
- 4. The plan finally approved by the BOE will be forwarded to the LOCIP committee.
- 5. The meeting was adjourned at 5:55 PM.

Superintendent's Report: February 2023



<u>Highlight of the Month:</u> If you want to catch up on the latest jokes a visit to our school cafeteria is a must, particularly during the grades 2-4 lunch time. Or, stop by the gym after school and you might catch Jessica Garvie teaching the primary grade students some new dance steps. A walk down the hall anytime provides many opportunities for you to see students and their teachers engaged in a variety of interesting learning activities. Yes, the highlight of this month is that on any given day a walk through the halls of Eastford Elementary will make you smile and feel proud that this school is in your community.

News and notes:

Student Achievement:

The administration and the BOE are currently working on the development of the 2023-24 budget. Discussion to date indicates the Board's continued support of quality educational programming for the students of Eastford.

Climate and Culture:

A very special thank you to Carole for completing the application for the competitive Mental Health Workers grant. As a result of her efforts, we were one of 20 towns to receive grant funding. This grant will allow us to continue to offer full time counseling services for our students in the 2022-23, 2023-24 and 2024-25 school years. It also provides funds to hire a part time social worker and to provide additional mental health related services to our students.

Collaboration and Communication:

We continue to outreach to other school districts for possible areas of collaboration for purchase of services and programs for our students. We participate in the RESC oil consortium. Deb Richards and I are in communication with the State regarding the latest round of funding for security projects.

Comments on selected agenda items:

Unfinished Business

- A. New Policy, Chemical Health for Student Athletes
- B. New Policy, Education Stability Procedures

 These policies are coming to the BOE for a second reading and possible adoption.
- C. School Calendar, 2023-2024, Discussion and Possible Action

 The calendar is coming to the BOE for further discussion and possible approval.
- D. Budget 2023-2024, Discussion and Possible Action

 The finance committee will meet prior to this meeting and come forward with a recommended budget to the BOE for further discussion or approval.

New Business

- A. Resignation of Music Teacher
 - Joe Tomanelli, after four years of dedicated service to the Eastford students, has decided to fully retire to enjoy time with family and friends.
- B. Approve Submission of the CT-SEDS Grant

 These grant funds are being made available to districts to assist with the continued implementation of the CT-SEDS program.
- C. Policy 5125, Confidentiality and Access to Education Records (FERPA)
- D. Policy 5141.7, Student Sports Concussion and Head Injuries

 This policy is outdated, in the wrong section, and should be repealed and replaced with a newer version of BOE Policy 4119.2 (Item E. on agenda). This does not require two readings.
- E. Policy 4119.2, Concussion Training for Athletic Coaches

 This policy needs to be updated based on the latest S&G policy and recent legislation. The

 Policy Committee will be reviewing this policy on February 6 and will be prepared to make

 recommendations to the BOE.

F. Policy 5142.2, Prohibition on Recommendations for Psychotropic Drug Use This policy needs to be updated based on the latest S&G policy and recent legislation. The Policy Committee will be reviewing this policy on February 6 and will be prepared to make recommendations to the BOE.

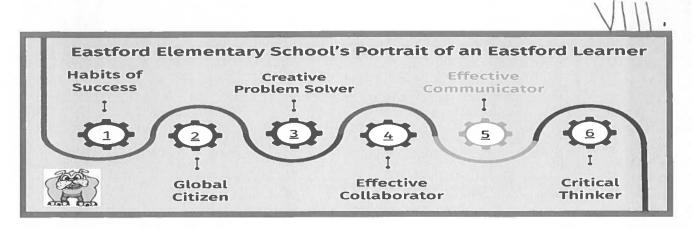
Financial Reports

As always if you have any questions regarding these monthly financial reports, please send them to me so responses can be prepared for the meeting.

- A. January 2023 Disbursements
- B. Monthly Financial Summary, January 2023
 We continue to closely monitor the 2022-23 budget. At this time, we do not believe, barring unexpected expenditures, we will need to ask the Town for use of funds from the Municipal Reserve Fund.
- C. Budget Transfers

 We are recommending that the BOE approve the following transfers:

\$15,000 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)
\$8,184 from 100.1000.2.561.33.5 (Tuition, Secondary, EO Smith) to 100.1000.2.561.31.5 (Tuition, Secondary, WA)
\$918.66 from 100.1000.2.561.33.5 (Tuition, Secondary, EO Smith) to 100.1200.3.561.31.5 (Tuition, SE, WA)
\$4687.74 from 100.1000.2.561.33.5 (Tuition, Secondary, EO Smith) to 100.1200.3.563.00.5 (Tuition, SE, Private)
\$273.00 from 100.1000.2.561.32.5 (Tuition, Secondary, Killingly) to 100.1200.3.563.00.5 (Tuition, SE, Private)



Shaping Futures Together

To:

Dr. Donna Leake

From:

Carole McCombe

Date:

February 2, 2023

Subject:

February Report to the Board of Education

Field Trips:

- The Washington, D.C. trip will be from May 16 May 19, 2023. Students in both grade 7 and grade 8 will attend.
- Students in grades PK, 2, 3, and 4 take monthly walking trips to the Eastford Public Library on separate, designated days.
- Students in grades 3 and 4 will travel to the CT Science Center in Hartford on February 15 to explore hands-on science activities and the traveling exhibit, the *Forest of Illusions*.
- Select students in grade 6 will attend and perform in the Band Ensemble portion of the Connecticut Music Educators Association (CMEA) honors festival on March 30, 2023. The festival will be held at the CT Convention Center.

Virtual Field Trips through the Center for Interactive Learning (CILC)

Authors on Call, iNK Think Tank	lby Aline Alexander Newman	Grades 1 and 2	02-03-2023
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Eastford Readiness Program:

The Readiness Program has 17 enrolled. Ten students are 4-year olds who will move on to kindergarten next year.

Eastford Readiness Council Update:

Meetings are held virtually on the first Tuesday of each month at 5:30 PM. The Council is exploring state and federal grants available for programs that receive School Readiness Funding. A Wage Enhancement Grant and an Enrollment Based Grant are two that we are currently looking into. The Council is also updating policies and procedures to be ready for NAEYC re-accreditation in the spring of 2025 and they are preparing to send out their annual Needs Assessment Survey.

Update on Grants:

School Mental Health Workers Grant: This is a new grant through the Connecticut State Department of Education Bureau of Health, Nutrition, and Family Services. The purpose of the grant is to assist Connecticut school districts in hiring and retaining additional School Mental Health Workers (SMHW), which by their definition includes school social workers, school psychologists, school counselors, school nurses, and licensed marriage and family therapists. We just received word that we have been accepted for this grant. The grant money can apply to school mental health workers and related services for this school year, next school year and a portion will be available for the third school year.

School Safety Grant Program (SSGP):

The State just opened another round of funding available to public and non-public schools for areas of school safety. We will convene our School Safety Committee and see what we need to prioritize and then submit our application. The grant is due by the end of March.

Data on Student Progress:

We are working with students in grades 5-8 to develop learning portfolios that they will be able to share with parents during our spring conference times. We are piloting Student-led conferences for grades 5-8. A letter will go home to families on February 3 outlining this process. Teachers will be working with students to prepare them to share with families about their learning. Teachers in grades 3-8 are utilizing the Interim Assessment Blocks (IABs) to monitor student progress toward mastering standards. The IABs are resources from the State Department of Education and they align with the standards and types of questions students will see when they take the Smarter Balanced Assessments in the spring. Students will also take the NWEA assessment in Language Arts, Math and Science in March. These results are also used to monitor student progress toward mastering standards and to guide instruction.

The Science of Reading:

We are requesting a waiver from the State of Connecticut to exempt us from the requirements under new legislation regarding the Science of Reading. The waiver will allow us to continue using the materials we currently have to support Language Arts in grades K-3 as long as we can document that our curriculum and resources provide in-depth instruction and proper screening and assessment in all the elements required under The Science of Reading legislation. The waiver process requires an audit of our ELA program and assessments in grade K-3, and extensive documentation regarding our curriculum, program resources, assessments and student outcomes over the years. The waiver will be written and submitted by the end of February.

High School Information and Open Houses:

Ms. Murana is providing students and families with information on area high schools and the application process. This information is available on her page on the school website, in the Newsletter and on a bulletin board near her office. Most schools have already held an Open House for prospective students and students have had presentations from all but E.O. Smith and ACT. Students are able to shadow high school students at schools that they are considering attending.

At this point, 7 students are considering The Woodstock Academy, 3 students are considering Ellis Tech, and one student is considering Killingly Agriculture Education.

Update on School Sports and the Gym Renovation Grant:

Mr. Kernan will provide an update on our winter and spring sport seasons and progress toward applying for funding for renovations to the school gym.

Professional Development:

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford "Portrait of a Learner" (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as "leaders of their own learning". I attend monthly Regional collaborations through EastConn with the State Department, area administrators and curriculum directors. There is additional focus this year on The Science of Reading and new CSDE requirements that will impact reading and language arts curriculum and assessments beginning July 2023.
- EastConn staff support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM). ELA teachers also receive support on integrating Units of Study with our Portrait of a Learner.
- On February 17 we have an early dismissal day for staff professional development in the afternoon. Staff will participate in CPR refresher training, ELA and math support, and work on materials that support students with student-led conferences.

Community and other events:

- Ms. Murana hosts a monthly grandparents' group at the school. Families with grandparents as the primary caregivers are invited to attend for coffee and conversation.
- The February after school enrichment calendar has been shared with families. Students have the opportunity to sign up for programs through Mystic Seaport and Mystic Aquarium, as well as STEM programs, crafts, art club and academic support offerings. On many days we have upwards of 50 students staying after school for either academic support or an enrichment activity.
- On February 6 students in the lower grades will celebrate the 100th day of school.
- On February 10 the middle school students will have a Dance in the evening.
- On February 11 the Congregational Church of Eastford will hold their annual Cupcake Wars. This cupcake tasting and decorating contest is open to the public. Mr. Kernan and Ms. Murana will be distinguished judges.
- We will celebrate Read Across America day during the week of February 27-March 3. Student athletes from The Woodstock Academy will come to read with students in grades PK-5 and students in grades 6-8 will have a guest reader from the Judicial Department. The week will be filled with reading related theme days and other activities that encourage reading.
- On March 8 the Eastford Readiness Program will sponsor "Books and Blocks" from 9:30 to 10:30. This is an opportunity for children ages birth to 5 to visit the school, interact together and learn about the Readiness Program.
- On March 28 students in grades PK-4 will be showcased in musical performance called "The Alphabet Adventures of Sometimes Y." There will be an in-school performance and an evening performance.
- On April 4 students in grades 2-8 will be demonstrating their talents in the Eastford School Talent Show. This will be held at 6:30 PM.

Special Thanks to:

• All our volunteers who keep our parent groups up and running. Everyone is busier than ever so we really appreciate their service to our school and our students.

IX

Pupil Services Report

Board Meeting Month: February, 2023

Mary Polchaninoff, Director of Pupil Services

Statistics as of January 31, 2023

Student count by location	December 31, 2022	January 31, 2023	Net Change from prior month
Eastford Elementary PK-8	22	24	+2
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	9	9	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	34	36	+2
Students at Eastford Elementary 504 Plans	14	14	0
Dolated Corvices at EEC	Sneech/Language	OT (Contract: 2	PT (Contract: 1 half

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only as January 31, 2023	18	10	4

Other Noteworthy Information

Jennifer Daniels will begin on February 27 as our speech and language pathologist. Catherine Toste has been working in a one day a week capacity while we searched for a specialist to fill the .6 position.

I will be completing a grant application offered by the State for CT-SEDS training funds. This grant will provide about \$10,000, for staff stipends that will cover additional training as well as professional development to include informational parent meetings and staff training.

EASTFORD ELEMENTARY SCHOOL 2023-2024 SCHOOL CALENDAR



								202	3-20	24 S	CHO	OL C	ALE	ENDAR
			luly-2	3					Ja	nuary	-24			August
		0	days						20	days	-	Total	96	28 Staff Only - Professional Day
S	М	Т	W	Th	F	S	S	М	Т	W	Th	F	S	29 Staff Only - Professional Day
						1								A 30 First Day for Students
2	3	4	5	6	7	8		G	G	3	4	5	6	
9	10	11	12	13	14	15	7	8	9	10	11	12	13	September
16	17	18	19	20	21	22	1 14	Н	16	17	18	19	20	B 4 Labor Day - No School
23	24	25	26	27	28	29	2		23	24	25	26	27	
30	31						28		30	31				October
		Αι	ıgust-	23						bruary	-24			C 6 Professional Development - No School
		2	days		Total	2			19	days		Total	115	
S	M	T	W	Th	F	S	s	М	T	W	Th	F	S	b s indigenous reopies day 140 School
۳	141	1	2	3	4	5	l⊢	101	÷			<u> </u>	Ŭ	November
6	7	8	9	10	11	12					1	2	3	E 10 Veterans Day - No School
13	14	15	16	17	18	19	4	5	6	7	8	9	10	F 22-24 Thanksgiving Break - No School
20	21	22	23	24	25	26	1		13	14	15	18	17	T 22 24 Thankogiving Broak Tto Contool
27	28	29	Α	31			18	3 1	T	21	22	23	24	December
-	20	20		١٠,				_			29	20	24	
		Son	tembe	~ 22			2	26	27	28			_	
-	-			11-23	T-4-1					arch-	24	T-4-1	405	11 Parent Conferences - Evening
S	M	20 T	days W	Th	Total	22	ے ا	84	20 T	days	Th	Total F	135	G 25-29 Holiday Vacation
3	IVI		AA	III		S	S	M		W	Th		S	
, ,		_		-	1	2			_		-	1	2	January
3	В	5	6	7	8	9	3		5	6	7	8	9	G 1-2 Holiday Vacation
10	11	12	13	14	15	16	10		12	13	14	15	16	H 15 Martin Luther King Jr Day - No School
17	18	19	20	21	22	23	17		19	20	21	22	23	
24	25	26	27	28	29	30	24		26	27	28	J	30	February
							3							16 Prof Development - Early Dismissal 12:30
		Oc	tober	-23					/	April-2	4			I 19 Presidents' Day - No School
		20	days	-	Total	42			17	days		Total	152	I 20 No School
S	M	Т	W	Th	F	S	S	М	Т	W	Th	F	S	
1	2	3	4	5	С	7		1	2	3	4	5	6	March
8	D	10	11	12	13	14	7		9	10	11	12	13	27 Parent Conferences - Evening
15	16	17	18	19	20	21	14		K	K	K	K	20	28 Parent Conferences - Early Dismissal 12:30
22	23	24	25	26	27	28	2		23	24	25	26	27	J 29 Good Friday - No School
29	30	31					2	3 29	30					
														April
		Nov	embe	r-23						May-2	4			K 15-19 Spring Vacation
<u> </u>		18	days		Total	60			22	days		Total		_
S	M	Т	W	Th	F	S	S	M	T	W	Th	F	S	May
											_			17 Prof Development - Early Dismissal 12:30
_	_	-	1	2	3	4		_	_	1	2	3	4	L 27 Memorial Day - No School
5	6	7	8	9	Е	11	5		7	8	9	10	11	
12	13	14	15	16	17	18	13		14	15	16	74	18	June
19	20	21	F	F	F	25	19	20	21	22	23	24	25	12 PROJECTED Last Day for Students
26	27	28	29	30			20	3 L	28	29	30	31		Early dismissal 12:30
\perp							L							
		Dec	embe	r-23						June-2	24			Early Dismissals: 12:30 PM
		16	days		Total	76			8	days		Total	182	December 8, February 16, March 28, May 17, Last Day
S	M	T	W	Th	F	S	S	M	Т	W	Th	F	S	
					1	2							1	Progress Notes:
3	4	5	6	7	18	9	2		4	5	6	7	8	October 13, January 19, April 29
10	11	12	13	14	15	16	9		11	12	13	14	15	
17	18	19	20	21	22	23	10		18	19	20	21	22	
24	G	G	G	G	G	30	2:		25	26	27	28	29	November 30, March 8, Last Day
31							3)						

Report Cards:

December 7, March 15, Last Day

This calendar represents a core, 182-student day schedule;

weather-related changes to this calendar will be made as necessary.

If on February 1, five instructional days have been cancelled, school may be in session on February 20.

Approved by Board of Education:

XI.A.

RECEIVED JAN 25 2023

January 17, 2023

To: Eastford Board of Education

Donna Leake, PhD., Superintendent

Carole McCombe, Principal

From: Joe Tomanelli

Greetings Eastford Family;

Please accept this resignation effective the end of this 2022-23 school year. It has been an honor and privilege to be a part of this community for the past four years. Together, we have accomplished a great deal and I would like to offer sincere thanks to the Board of Education, Administration, Students, Staff and Community for your generous and unfailing support of this school and the music program! I leave with fond memories of the town of Eastford and those who live here! //

With Gratitude,

Joé Tomanelli

XIII.B.

Summary BOE Object	Object				Froi	From Date: 7/1/2022	:022	To Date:	1/31/2023	
Fiscal Year: 2022-2023	53	Include pre e	pre encumbrance inactive accounts wi	Include pre encumbrance Exclude inactive accounts with zero balance	Print accounts with zero balance lance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	oy Date Range	
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bai % Rem	6 Rem
100,1000,1,111.00,5	Salary Teachers Regular Programs	\$956,548.00	\$72,180.44	\$1,028,728.44	\$476,635.20	\$476,635.20	\$552,093.24	\$552,093.24	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$69,147.60	\$69,147.60	\$80,672.40	\$80,672.40	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$15,450.00	\$15,450.00	\$11,330.00	\$11,330.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$27,047.64	\$27,047.64	\$31,555.36	\$31,555.60	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	\$0.00	\$49,757.00	\$16,960.86	\$16,960.86	\$32,796.14	\$5,496.18	\$27,299.96	54.87%
100,2320,1,111,00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$34,620.00	\$34,620.00	\$25,388.00	\$25,388.00	\$0.00	%00'0
100.2400.1,111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$71,804.85	\$71,804.85	\$52,656.98	\$52,656.98	\$0.00	%00'0
	Obj: Certified Personnel - 111	\$1,419,916.00	\$78,242.27	\$1,498,158.27	\$711,666.15	\$711,666.15	\$786,492.12	\$759,192.40	\$27,299.72	1.82%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$50,000.00)	\$139,758.00	\$52,301.15	\$52,301.15	\$87,456.85	\$66,029.50	\$21,427.35	15.33%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$24,085.38	\$24,085.38	\$32,843.62	\$32,843.62	\$0.00	%00.0
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$29,170.08	\$29,170.08	\$24,825.92	\$24,825.92	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$24,928.80	\$24,928.80	\$21,216.20	\$21,216.20	\$0.00	0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$47,004.75	\$47,004.75	\$40,106.25	\$40,051.20	\$55.05	%90.0
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$333.44	\$333.44	\$1,902.56	\$0.00	\$1,902.56	85.09%
	Obj: Non Certified Personnel - 112	\$440,989.00	(\$54,814.00)	\$386,175.00	\$177,823.60	\$177,823.60	\$208,351.40	\$184,966.44	\$23,384.96	%90.9
100,1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$8,261.70	\$8,261.70	\$16,461.30	\$660.00	\$15,801.30	63.91%
100.1000.1.121.02.5	Stipend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$5,889.53	\$5,889.53	\$17,963.20	\$5,365.88	\$12,597.32	52.81%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$2,460.00	\$2,460.00	\$3,721.00	\$360.00	\$3,361.00	54.38%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$8,000.00	\$17,135.00	\$20,846.45	\$20,846.45	(\$3,711.45)	\$1,839.02	(\$5,550.47)	-32,39%
100.2130.1,121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00	%00.08
100.2600.1.121.02.5	Substitutes, Custodial and other	\$1,000.00	\$0.00	\$1,000.00	\$442.82	\$442.82	\$557.18	\$111.32	\$445.86	44.59%
	non-certilled Obj: Temporary Personnel - 121	\$79,278.00	\$4,298.73	\$83,576.73	\$39,537.50	\$39,537.50	\$44,039.23	\$8,336.22	\$35,703.01	42.72%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100,1200,3,122,02,5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$5,389.65	\$5,389.65	\$2,629.35	\$0.00	\$2,629.35	32.79%
	Obj: Temporary Summer - 122	\$18,369.00	(\$6,000.00)	\$12,369.00	\$10,115.15	\$10,115.15	\$2,253.85	\$0.00	\$2,253.85	18.22%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	%00.0
100.2400.1,150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	%00.0
	Obj: Undesignated - 150	\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	%00.0
100.1000.1,210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$217,965.61	\$217,965.61	\$198,570.39	\$0.00	\$198,570.39	47.67%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$82,002.25	\$82,002.25	(\$82,002.25)	\$0.00	(\$82,002.25)	%00'0
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Summary BOE Object	Object				Fror	From Date: 7/1/	7/1/2022	To Date:	1/31/2023	
Fiscal Year: 2022-2023	ШL	Include pre encumbrance Exclude inactive accounts	Pring	Print Print	Print accounts with zero balance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	y Date Range	
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	6 Rem
	Obj: Employee Medical Insurance - 210	\$416,536.00	\$0.00	\$416,536.00	\$299,967.86	\$299,967.86	\$116,568.14	\$0.00	\$116,568.14	27.99%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$14,284.67	\$14,284.67	\$39,426.33	\$1,166.82	\$38,259.51	71.23%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$7,251.15	\$7,251.15	(\$7,251.15)	\$575.51	(\$7,826.66)	0.00%
	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$21,535.82	\$21,535.82	\$32,175.18	\$1,742.33	\$30,432.85	%99'99
100.1000,1,221,00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$11,181.61	\$11,181.61	\$7,120.39	\$905.01	\$6,215.38	33.96%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,875.48	\$2,875.48	(\$2,875.48)	\$209.65	(\$3,085.13)	%00.0
	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$14,057.09	\$14,057.09	\$4,244.91	\$1,114.66	\$3,130.25	17.10%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$375.00	\$375.00	\$775.00	\$525.00	\$250.00	21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$375.00	\$375.00	\$775.00	\$525.00	\$250.00	21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment	\$1,000.00	\$0.00	\$1,000.00	\$11.00	\$11.00	\$989.00	\$0.00	\$989.00	%06'86
	Compensation Obj: Unemployment Comp 250	\$1,000.00	\$0.00	\$1,000.00	\$11.00	\$11.00	\$989.00	\$0.00	\$989.00	%06.86
100,2500.1.260.00.5	Insurance, Workmen's	\$12,240.00	\$0.00	\$12,240.00	\$8,963.46	\$8,963.46	\$3,276.54	\$2,986.78	\$289.76	2.37%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,963.46	\$8,963.46	\$3,276.54	\$2,986.78	\$289.76	2.37%
100.1200.3.322.00.5	Professional Development, SE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development,	\$8,000.00	\$0.00	\$8,000.00	\$5,852.65	\$5,852.65	\$2,147.35	\$0.00	\$2,147.35	26.84%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
9	Obj: In Servce, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$5,852.65	\$5,852.65	\$4,747.35	\$0.00	\$4,747.35	44.79%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations (Consults	\$15,500.00	\$0.00	\$15,500.00	\$80.00	\$80.00	\$15,420.00	\$80.00	\$15,340.00	%26.96
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100,2190,3,323,00.5	Purchased Service Occupational	\$31,450.00	\$0.00	\$31,450.00	\$17,050.00	\$17,050.00	\$14,400.00	\$16,000.00	(\$1,600.00)	-5.09%
100.2190.3.323.01.5	Purchased Service Physical	\$15,725.00	\$0.00	\$15,725.00	\$8,000.00	\$8,000.00	\$7,725.00	\$8,000.00	(\$275.00)	-1.75%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$10,920.00	\$10,920.00	\$10,920.00	\$10,920.00	\$0.00	%00.0
	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$36,050.00	\$36,050.00	\$51,115.00	\$35,000.00	\$16,115.00	18.49%
100.2130.1.330.00.5	Purchased Service School	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100,2220,1,330,00,5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$4,500.00	\$4,500.00	\$8,700.00	\$0.00	\$8,700.00	65.91%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

2022.3.14

Report: rptGLGenRptwBudgetAdj

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Summary BOE Object	ect				From	From Date: 7/1/2022	022	To Date.	1/31/2023	
Fiscal Year: 2022-2023		Include pre encumbrance	Include pre encumbrance	Print	Print accounts with zero balance	ero balance	Filter Encu	Filter Encumbrance Detail by Date Range	by Date Range	
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	% Rem
100.2220.3.340.00.5	Purchased Services/Media	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational	\$48,144.00	\$0.00	\$48,144.00	\$25,669.80	\$25,669.80	\$22,474.20	\$4,260.00	\$18,214.20	37.83%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$288.50	\$288.50	\$14,711.50	\$0.00	\$14,711.50	98.08%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$2,650.00	\$2,650.00	\$2,408.00	\$0.00	\$2,408.00	47.61%
100,2500.1,340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance	\$24,470.00	\$0.00	\$24,470.00	\$22,626.94	\$22,626.94	\$1,843.06	\$2,436.56	(\$593.50)	-2.43%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$57,235.24	\$57,235.24	\$68,236.76	\$6,696.56	\$61,540.20	49.05%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310,1,342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
Obj: Tri	Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports	\$4,000.00	\$0.00	\$4,000.00	\$1,192.64	\$1,192.64	\$2,807.36	\$0.00	\$2,807.36	70.18%
	Onicials Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,192.64	\$1,192.64	\$2,807.36	\$0.00	\$2,807.36	70.18%
100.2600.1,421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$2,560.76	\$2,560.76	\$1,432.24	\$1,656.95	(\$224.71)	-5.63%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$2,560.76	\$2,560.76	\$1,432.24	\$1,656.95	(\$224.71)	-5.63%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100,2600,1,431,00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$7,262.25	\$7,262.25	\$6,127.75	\$3,783.50	\$2,344.25	17.51%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$276.60	\$1,723.40	86.17%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$7,262.25	\$7,262.25	\$8,127.75	\$4,060.10	\$4,067.65	26.43%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$59,906.00	\$59,906.00	\$57,014.00	\$0.00	\$57,014.00	48.76%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$59,906.00	\$59,906.00	\$57,014.00	\$0.00	\$57,014.00	48.76%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$42,685.28	\$42,685.28	\$27,195.72	\$0.00	\$27,195.72	38.92%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$42,685.28	\$42,685.28	\$27,195.72	\$0.00	\$27,195.72	38.92%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$4,649.36	\$4,649.36	\$1,713.64	\$1,550.64	\$163.00	2.56%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$4,649.36	\$4,649.36	\$1,713.64	\$1,550.64	\$163.00	2.56%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$8,315.99	\$8,315.99	\$3,055.01	\$2,772.29	\$282.72	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

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Report: rptGLGenRptwBudgetAdj

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Summary BOE Object	Object				Fror	From Date: 7/1//	7/1/2022	To Date:	1/31/2023	
Fiscal Year: 2022-2023		Include pre encumbrance Exclude inactive accounts	Include pre encumbrance	Print Print	Print accounts with zero balance lance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	by Date Range	
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310,1.521,04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$12,083.52	\$12,083.52	\$3,601.48	\$2,772.29	\$829.19	5.29%
100,2310,1,522,00,5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$38.10	\$38.10	\$300.90	\$0.00	\$300.90	88.76%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$142.50	\$142.50	\$2,157.50	\$0.00	\$2,157.50	93.80%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$914.06	\$914.06	\$2,324.94	\$2,117.57	\$207.37	6.40%
100.2310.3.530.21.5	Telephone, SE	\$584.00	\$0.00	\$584.00	\$202.89	\$202.89	\$381.11	\$337.11	\$44.00	7.53%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$1,297.55	\$1,297.55	\$5,164.45	\$2,454.68	\$2,709.77	41.93%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,332.40	\$1,332.40	\$42.60	\$0.00	\$42.60	3.10%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,332.40	\$1,332.40	\$42.60	\$0.00	\$42.60	3.10%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$96.80	\$903.20	90.32%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$96.80	\$903.20	90.32%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$0.00	\$687,436.00	\$466,474.64	\$466,474.64	\$220,961.36	\$229,145.36	(\$8,184.00)	-1.19%
100,1000,2,561,32,5	Tuition, Secondary, Killingly	\$7,096.00	\$0.00	\$7,096.00	\$6,823.00	\$6,823.00	\$273.00	\$0.00	\$273.00	3.85%
100.1000.2.561.33.5	Tultion, Secondary, EO Smith	\$41,369.00	(\$13,789.00)	\$27,580.00	\$11,031.68	\$11,031.68	\$16,548.32	\$2,757.92	\$13,790.40	20.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn &	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561,31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$0.00	\$75,906.00	\$54,265.98	\$54,265.98	\$21,640.02	\$22,558.68	(\$918.66)	-1.21%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$45,734.00)	\$798,018.00	\$538,595.30	\$538,595.30	\$259,422.70	\$254,461.96	\$4,960.74	0.62%
100.1200.3.563.00.5	Tultion, SE, Private	\$150,336.00	\$51,934.00	\$202,270.00	\$87,545.56	\$87,545.56	\$114,724.44	\$129,773.15	(\$15,048.71)	-7.44%
	Obj: Tuition, Private - 563	\$150,336.00	\$51,934.00	\$202,270.00	\$87,545.56	\$87,545.56	\$114,724.44	\$129,773.15	(\$15,048.71)	-7.44%
100.1000.2.564.35.5	Tuition, Secondary, EastConn	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
100.1000.6.569.00.5	Tuttion, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$300.00)	\$9,142.00	\$8,210.00	\$8,210.00	\$932.00	\$0.00	\$932.00	10.19%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100,00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

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Summary BOE Object	Object				Fron	From Date: 7/1/2022	2022	To Date:	1/31/2023
Fiscal Year: 2022-2023	23	Include pre encumbrance	Include pre encumbrance	Print Print	☐ Print accounts with zero balance alance	ero balance	✓ Filter Encu	Filter Encumbrance Detail by Date Range	y Date Range
Account Number	Description	Budget	Adjustments	GL Budget	Current	QTY.	Balance	Encumbrance	Budget Bal % Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$1,521.00	\$1,521.00	\$4,427.00	\$0.00	\$4,427.00 74.43%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$1,061.67	\$1,061.67	\$9,938.33	\$0.00	\$9,938.33 90.35%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$2,582.67	\$2,582.67	\$15,565.33	\$0.00	\$15,565.33 85.77%
100,1000,1,590,00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00 72.04%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00 72.04%
100,1200,3,591,00,5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$20,005.72	\$20,005.72	\$16,844.28	\$0.00	\$16,844.28 45.71%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$20,005.72	\$20,005.72	\$16,844.28	\$0.00	\$16,844.28 45.71%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11 4.90%
100,1000,1,610,08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25 2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36 4.76%
100,1000,1,611,03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,994.12	\$2,994.12	\$2,555.88	\$459.90	\$2,095.98 37.77%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$0.00	\$479.62 47.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$967.61	\$967.61	\$232.39	\$0.00	\$232.39 19.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$52.45	\$56.67 8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,873.10	\$1,873.10	(\$388.10)	\$0.00	(\$388.10) -26.13%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$0.00	\$153.57 76.79%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$777.08	\$777.08	(\$330.08)	\$0.00	(\$330.08) -73.84%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28 0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00 0.00\$
100.1000,1,611,17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00 10.14%
100.1000.1.611.18.5	Supply, Giffed	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$0.00	\$146.12 24.35%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00 63.33%
100.1200.3.611,11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$55.56	\$55.56	(\$5.56)	\$0.00	(\$5.56) -11.12%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00 100.00%
100.2150.3.611.02.5	Supply Speech/Language,Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00 0.00\$
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,375.49	\$1,375.49	\$1,624.51	\$16.20	\$1,608.31 53.61%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$34.48	\$34.48	\$565.52	\$0.00	\$565.52 94.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$193.45	\$193.45	\$106.55	\$0.00	\$106.55 35.52%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$143.64	\$143.64	\$756.36	\$27.34	\$729.02 81.00%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$11,517.82	\$11,517.82	\$6,439.18	\$555.89	\$5,883.29 32.76%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$9,741.94	\$9,741.94	\$2,258.06	\$435.01	\$1,823.05 15.19%
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Summary BOE Object					Fron	From Date: 7/1/2022	022	To Date:	1/31/2023	
Fiscal Year: 2022-2023		Include pre er	Include pre encumbrance Exclude inactive accounts with zero balance	Print Print	Print accounts with zero balance	ero balance	Filter Enct	Filter Encumbrance Detail by Date Range	by Date Range	
Account Number	Description	Budget	Adjustments with	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	% Rem
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$9,741.94	\$9,741.94	\$2,258.06	\$435.01	\$1,823.05	15.19%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$5,420.49	\$5,420.49	\$11,963.51	\$8,379.51	\$3,584.00	20.62%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$5,420.49	\$5,420.49	\$11,963.51	\$8,379.51	\$3,584.00	20.62%
100,2600,1,624,00,5	Supply, Heat	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.2700.1,626.00,5	Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$11,826.80	\$11,826.80	\$9,644.20	\$9,641.69	\$2.51	0.01%
100.2700.1,626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$36.60	\$36.60	\$178.40	\$175.00	\$3.40	1.58%
	Obj: Transportation - 626	\$22,093.00	\$0.00	\$22,093.00	\$11,863.40	\$11,863.40	\$10,229.60	\$9,816.69	\$412.91	1.87%
100.1000.1.641.00.5	Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$10,953.32	\$10,953.32	\$4,152.68	\$75.00	\$4,077.68	26.99%
100.1200.3,641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$16,106.00	\$0.00	\$16,106.00	\$10,953.32	\$10,953.32	\$5,152.68	\$75.00	\$5,077.68	31.53%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$0.00	\$180.43	15.69%
	Obj: Library/Periodicals - 642	\$3,150.00	\$0.00	\$3,150.00	\$969.57	\$969.57	\$2,180.43	\$0.00	\$2,180.43	69.22%
100.1000.1.690.00.5	Supply, Graduation and other	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	noncategorical Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$718.47	\$718.47	\$1,281.53	\$0.00	\$1,281.53	64.08%
	Obj: Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$718.47	\$718.47	\$1,681.53	\$0.00	\$1,681.53	%90.02
100,2220,1,731.00.5	Equipment, Media	\$22,082.00	(\$16,000.00)	\$6,082.00	\$1,029.11	\$1,029.11	\$5,052.89	\$978.59	\$4,074.30	%66'99
0	Obj: Equipment For Instruction - 731	\$22,082.00	(\$16,000.00)	\$6,082.00	\$1,029.11	\$1,029.11	\$5,052.89	\$978.59	\$4,074.30	%66.99
100.1000.1.733.00.5	Furniture	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
	Obj: Furniture - 733	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$788.00	\$788.00	\$1,312.00	\$0.00	\$1,312.00	62.48%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
100.2400.1.810.00.5	Dues/Fees, Principal	\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
	Obj: Dues/Fees - 810	\$3,088.00	\$0.00	\$3,088.00	\$1,992.00	\$1,992.00	\$1,096.00	\$0.00	\$1,096.00	35.49%

Summary BOE Object	Object				Fro	From Date: 7/1/2022	2022	To Date:	1/31/2023	
Fiscal Year: 2022-2023	e	Include pre	pre encumbrance	Prin	t accounts with	zero balance	Filter Encu	Print accounts with zero balance <a> Filter Encumbrance Detail by Date Range	y Date Range	
		Exclude inactive accounts with zero balance	tive accounts will	th zero balance						
Account Number	Description	Budget	Budget Adjustments GL Budget	GL Budget	Current	YTD	YTD Balance	Encumbrance Budget Bal % Rem	Budget Bal %	Rem
Grand Total:		\$4,212,627.00	\$0.00	\$0.00 \$4,212,627.00 \$2,289,357.59 \$2,289,357.59 \$1,923,269.41 \$1,417,627.65	\$2,289,357.59	\$2,289,357.59	\$1,923,269.41	\$1,417,627.65	\$505,641.76 12.00%	12.00%

End of Report

2022.3.14

Report: rptGLGenRptwBudgetAdj

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