

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
February 10, 2022

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/95372689754?pwd=Y3h0czZGUzAzcExXditralhWYmFiZz09>

Meeting ID: 953 7268 9754

Passcode: 462427

Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes:
Special Meeting, January 27, 2022
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
 - A. Discussion and Possible Action: Capital Plan
 - B. Discussion and Possible Action: Budget 2022-2023
- XI. New Business
 - A. Discussion and Possible Action: Non-resident Tuition
 - B. Discussion and Possible Action: Woodstock Academy contract
 - C. EES Five Year Plan
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. January 2022 Disbursements (sent via email)
 - B. Monthly Financial Summary, January 2022
 - C. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

EASTFORD BOARD OF EDUCATION
MINUTES OF SPECIAL MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
January 27, 2022

This meeting was held via Zoom conferencing

Present: Lauren Barlow, Stephen Bowen, Terry Cote, Adam Minor, Jessica Perry
Absent: Robert Ellsworth
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal;
Mary Jo Chretien, Pupil Services Director

I. Call to Order
Chair Bowen called the meeting to order at 6:45 PM.

II. Approval of January 13, 2022 Regular Meeting Minutes

MOTION: (Minor/Perry) To approve the Board of Education meeting minutes of the Regular Meeting, January 13, 2022. Motion passed unanimously.

III. Discussion and Possible Action on School Roof Project: Educational Specs

MOTION: (Barlow/Cote) To accept the Educational Specs for the School Roof Replacement project at Eastford Elementary School as required by the Connecticut State Department of Education. Motion passed unanimously.

IV. Discussion and Possible Action on Approval of Add on by Architect for School Roof Project

MOTION: (Minor/Barlow) To amend the contract with Silver/Petrucelli & Associates to include the add-on alternate charge for performing a PV Analysis and Estimate, including ZREC (or alternate) filing, at a cost of \$3,800. Motion passed unanimously.

V. Adjournment
Chair Bowen adjourned the meeting at 6:57 PM.

Respectfully Submitted,

Kymerli A. Gaylor, BOE Clerk

V.

Town Roof Committee
January 25, 2022
Minutes

1. The meeting was called to order at 5:32 PM.
Present: R. Ellsworth (Chair), J. Trowbridge, P. Torcellini, S. Bowen, D. Richards (First Selectman), D. Leake (Superintendent), P. Jorgensen (Architect), B. Silver (Silver/Petrucci Principal), M. Chambers (Silver/Petrucci Project Manager)
2. P. Jorgensen provided an overview of the three potential components of the proposed project: roof replacement, insulation, and installation of PV panels. The estimate for the project was \$684,257. P. Jorgensen emphasized that this was a broad estimate. The Town will receive 58.57% reimbursement of the actual dollars spent.
3. A discussion took place regarding the various components of the project with a focus on the PV component: costs of the project vs. long term savings in terms of both dollars and energy.
4. The committee hoped to have the entire project to the State for the February review period.
5. R. Ellsworth expressed much concern that the roof might get held up by the PV project. S. Bowen emphasized the importance of getting the roof done this summer. This concern was echoed by other committee members. P. Jorgensen advised them that the PV project could be done later, provided it was approved at the same time.
6. The committee discussed the add-on alternate costs for Silver/Petrucci to provide the information regarding the PV component. This information would allow the committee members to make an informed recommendation regarding that component of the project. P. Jorgensen promised the committee the information would be ready within two weeks.
7. R. Ellsworth called for a motion to recommend to the BOE the approval of the add-on alternate option for the PV component. Motion was made by P. Torcellini and seconded by S. Bowen. The motion passed unanimously.
8. P. Jorgensen will get the educational specifications to D. Leake by Thursday afternoon.
9. S. Bowen will call a special meeting of the BOE to vote on add-on alternate and educational specifications.
10. D. Leake and P. Jorgensen will work on the resolutions for the BOS meeting. D. Leake will have them preliminarily reviewed by the State.
11. R. Ellsworth adjourned the meeting at 6:33 PM.
12. The next meeting date is February 8, 2022 at 5:30 via Zoom.

V.I.B.

EASTFORD BOARD OF EDUCATION
Finance Committee Minutes
January 27, 2022

This meeting was held via Zoom conferencing

Present: Lauren Barlow, Stephen Bowen, Terry Cote, Adam Minor, Jessica Perry
Absent: Robert Ellsworth
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal (5:45P);
Mary Jo Chretien, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 5:32 P.M.

II. Review and adjust the Superintendent's 2022-23 budget in preparation for sending to the Board of Selectmen

The Board reviewed the superintendent's 2022-23 budget for \$4,243,043, representing a 1.0% increase over the 2021-22 budget.

Mr. Bowen walked through the PowerPoint presentation that Dr. Leake presented at the January 13 Board of Education meeting, noting his thoughts on a few of the slides so that the Board would be aware as they walked through the budget document.

The Board walked through each page of the Superintendent's proposed budget, making comments, and asking questions of administration. Board members proposed decreases to various areas, as well as an increase to one area. The outcome was a tentative budget increase of .38%, which the Board will review and discuss at their next meeting on February 3, 2022. The Administration will recalculate the budget, adjusting for cuts and any other decreases/increases that were not known before the original budget was presented.

III. Adjournment

Mr. Bowen adjourned the meeting at 6:45 P.M.

Respectfully Submitted,

Kymberli A. Gaylor, Clerk

EASTFORD BOARD OF EDUCATION
Finance Committee Minutes
February 3, 2022

This meeting was held via Zoom conferencing

Present: Lauren Barlow, Stephen Bowen, Terry Cote, Robert Ellsworth
Absent: Adam Minor, Jessica Perry
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Jo Chretien, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 5:33 P.M.

II. Review and adjust the Board of Education's 2022-23 budget in preparation for sending to the Board of Selectmen

The Board reviewed the 2022-23 budget for \$4,222,723, representing a .52% increase over the 2021-22 budget.

The Board made some additional cuts to the budget and settled on a budget to bring to a vote at the next Board of Education meeting. This budget represents a .28% increase.

MOTION: (Barlow/Ellsworth) To accept the 2022-23 budget of \$4,212,627. Motion passed unanimously.

III. Adjournment

Mr. Bowen adjourned the meeting at 6:00 P.M.

Respectfully Submitted,

Kymberli A. Gaylor, Clerk

V.I.F.

Board of Education
Facilities Committee
Minutes
January 25, 2022

1. R. Ellsworth called the meeting to order at 6:34 PM.
Present: R. Ellsworth (Chair), S. Bowen, D. Leake (Superintendent)
2. The committee reviewed the draft long term capital plan presented by D. Leake.
3. R. Ellsworth recommended to keep the list the way it currently is written to present to the BOE and at LoCIP. The document is flexible, and any definite project would need to have a recent estimate and a specific vote. The sidewalk estimate was kept with the paving item, although it would be done as a separate project and a separate estimate would be obtained.
4. The committee reviewed the Town of Eastford - BOE Capital assets Responsibility Policy.
5. The meeting was adjourned at 6:58 PM.

Superintendent's Report: February 2022

VII.

Highlight of the Month: The Sounds of Music coming into my office from the classroom is a welcome reminder as to why, amid the issues presented by the COVID-19 pandemic, an aging facility, and the onset of winter weather, I continue to remain passionately committed to the process of providing quality educational programming for the students in Eastford.

News and Notes:

Educational Leadership

- This seems to be the season of meetings: Finance, Facilities, and the Town Roof Committee. Policy will meet on February 16 and Curriculum will be scheduling a meeting prior to the end of February.
- We currently contract with EastConn to provide Carole and the EES staff with professional support in the areas of English/Language Arts, Mathematics and Social/Emotional learning. I continue to work with the EastConn leadership to arrange for and monitor these services. These services are aligned with our Strategic plan and include targeted support for new staff members in English/Language Arts; development of an English/Language Arts curriculum; facilitation of the work of the school-based mathematics committee; and workshop sessions and follow up support related to social/emotional learning and restorative practices.
- I continue to work with Nurse Roto to review and disseminate updates from the State related to the COVID-19 pandemic.
- We recently entered a limited, grant-funded agreement, with a professional psychologist to work with our MTSS (Multi-Tiered Systems of Support) committee and our school counselor to provide targeted support in addressing the range of the social and emotional related needs of our students, families, and staff.
- Thanks to the efforts of Mary Jo Chretien, we have updated the job description of the Director of Pupil Services. A copy is included in your packet. We will be posting the vacancies for an elementary teacher and the Director of Pupil Services on the CT Reap website. We continue to post the vacancy for an art teacher.

Facilities:

- Although much reduced, we continue to have issues with our new heating system. We remain in contact with EMCOR to resolve these issues.
- We continue to experience, to this date, minor leaks in our roof. The Town Roof Committee met on January 25 and is scheduled to meet on February 8. At the meeting on February 8, the committee will receive updated information from the architect regarding the three components of the roof project: 1. partial roof replacement, 2. attic insulation, and 3. a photovoltaic project. Rob Ellsworth, the chair of the Town Roof Committee, may have additional information to share regarding the work of the committee.
- The Facilities Committee of the BOE met to review and recommend the long-term capital plan included in this packet.
- Our school safety and security plan was approved by the State – a “shout out” to Carole McCombe and her committee for updating this plan.

Collaboration and Communication:

- Deb Richards and I continue to share information and resources regarding the COVID-19 pandemic. We have also been in regular communication regarding the work of the Town Roof Committee.

Finance:

- The most updated copy of the proposed BOE 2022-23 budget, included in your packet, is the result of work done by the Finance Committee at their January 27 and February 3 meetings.
- Due to increase demands for substitutes, we increased the substitute pay for substitutes holding a valid teaching certificate to \$130 per day through June 2022.
- Kymberli is in the process of reviewing all the recent service charges received from EMCOR.

Comments on the Agenda:

- X. Unfinished Business
 - A. Discussion and Possible Action: Capital Plan

Included in this packet is the updated Long Term Capital Plan recommended by the BOE Facilities Committee. As you know, except for projects approved for funding by the Town in a specific year, the rest of the plan is a fluid and ever-changing document. Pending approval by the BOE this plan will be shared with the members of the LOCIP Committee at its meeting on February 12. Rob Ellsworth, the chair of the Facilities Committee, may have additional comments to make at the meeting regarding this plan.

B. Discussion and Possible Action: Budget 2022-2023

Included in your packet is the updated version of the BOE budget reviewed by the BOE Finance Committee at its meeting on February 3. The BOE can decide to accept the budget as is or make further changes. The Budget is due to the Town by February 18.

XI. New Business

A. Discussion and Possible Action: Non-resident Tuition

The BOE Policy 5118, Non-Resident Students, addresses the conditions of attendance by non-residents, including non-resident attendance with tuition. Every June, the BOE also votes on the fee for tuition that is referenced in this policy. This amount is based on the calculated costs for regular education students attending EES. The fee for school year 2021-22 is currently \$15,218.68. At its meeting, the BOE can choose to keep the policy as is or ask the BOE Policy Committee for further review and recommendation.

B. Discussion and Possible Action: Woodstock Academy contract

Included in your packet is the most updated version of the contract with Woodstock Academy. The contract automatically renews unless action is taken 180 days prior to the expiration of the agreement.

C. EES Five Year Plan

We have been asked to submit a five-year expenditure plan to the Town each year, together with our annual BOE budget. Attached is an updated plan for your review and discussion.

XII. Financial Reports

We are currently not requesting any transfers. As always, if there are any questions regarding the disbursement or financial summary reports, please send them to me prior to the meeting so answers can be provided at the meeting.

Eastford School District
Job Description and Performance Responsibilities

Position Description: Director of Pupil Services

Desired Qualifications: Must hold 092 certification and certification in special education/special services endorsement and be familiar with the PPT process. The successful candidate will have strong interpersonal, communication, and organizational skills. Preferred experience includes work in multiple settings from PK-12, familiarity with the continuum of educational placements, and ideally, familiarity with the new CT-SEDS system and IEP Quality training.

Reports to: Superintendent

General Description: The Director of Pupil Services is responsible for programs for exceptional students in accordance with IDEA, from referral through implementation and all monitoring, reporting, and budgeting duties. Further, the Director interfaces with the school administration for multi-tiered systems of support and the 504 process.

Performance Responsibilities:

1. Supervise and manage Child Find and special education processes for students from age 3-22, including legal requirements, procedural matters, implementation of programs, and policies. This includes supervision of Extended School Year programs, special education transportation, and supervision of students at high schools and outplacements. The Director is responsible for the production of compliant processes and documents (IEPs, 504 Plans, and related documents) and for the oversight and training of all those involved in such.
2. Prepare and monitor all related financial matters, including special education expenditures, LEA budget, preparation of IDEA and other grants, and Medicaid reporting requirements.
3. Supervise and certify all special education and related state reporting and monitoring; maintain local records and reporting for Board of Education.
4. Maintain communication and productive working relationship with families, students, staff, administration and school community through onsite interactions and maintenance of the Pupil Services Webpage, school newsletter, and electronic communications.
5. Obtain contracts with all schools and providers regarding special education/related services programming as needed.
6. Interface with school technology staff regarding software and student data privacy requirements/reporting.
7. Collaborate with the superintendent and principal in evaluating the effectiveness of existing special education programs and developing recommendations for change.
8. Interpret the objectives and programs of special education to the Board of Education, administration, staff and community.
9. Plan professional development of staff and sustain ongoing professional development specific to the position by attending ConnCASE state and regional meetings, and others as appropriate.
10. Act as the District Compliance Officer for Title VI, IDEA, and others as assigned.
11. Attend Board of Education meetings.
12. Perform any pertinent duties as assigned by the Superintendent.

Updated February 2022

Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Subject: Report to the Board of Education
 Date: February 3, 2022

Field Trips:

- Washington, D.C. trip: The Auction Committee has set March 26, 2022 as the date for the annual Goods and Services Auction. We have booked hotel rooms, a coach bus and are in the process of booking other venues for grade 8 students. They will visit Washington, D.C. May 17 through May 20, 2022.
- Grades 3 and 4 continue to travel to the Eastford Public Library on a regular basis.

Virtual Field Trips through the Center for Interactive Learning (CILC):

PTO is planning to provide additional financial support for each grade to host a program. This is in lieu of in-person assemblies – approximately \$700 will go into the CILC account from PTO.

Kenai Fjords National Park	Glacier Detectives	Grade 4	02-04-2022
Butterfly Pavilion	Besieged Bees	Grades 3 and 4	02-11-2022
Learn Around The World	Young Abraham Lincoln	Grade 1	02-18-2022
Author Valerie Marsh	Snow Much to Know! Action Science	Grade 1	02-25-2022
Indiana Dunes National Park	Maple Sugar Time	Grade 4	02-25-2022
Muskingum Valley Educational Service Center	Celebration of Seuss	Grade 3	02-25-2022
Author Valerie Marsh	Snow Much to Know! Action Science	Grade 4	03-02-2022

Eastford Readiness Program:

The Readiness Program has 17 students enrolled. Additionally, Readiness staff conducts screenings by appointment for children ages three and four that are not enrolled in the program. This helps families to understand typical early childhood development and allows us to intervene in the early stages if development is not typical – regardless of whether or not children are

enrolled in the Readiness program. The Readiness program invites all children ages birth to 5 to join in a *Friendship Fun* virtual activity on February 24 at 6:00 PM.

Readiness Council Update:

The Council meets the first Tuesday of each month at 5:30 PM via Zoom. The Council continues to review and revise policies to maintain compliance with NAEYC and the Office of Early Childhood. The annual Needs Assessment Survey has been mailed to all Eastford families that we have knowledge of with children in the newborn to four-year-old range. This will begin the open enrollment period for our School Readiness program. There will be 7 openings created by current students moving up to Kindergarten and enrollment is based on maintaining a 60:40 ratio of families with income below and above the State Median Income (SMI) level.

Data on Student Progress:

Teachers are monitoring student progress with district and curriculum based assessments. Various committee and grade level team meetings are held each morning to discuss student growth, student social and emotional and behavioral needs, curriculum resources, necessary interventions, and other school related topics. Students will take the NWEA assessment in the areas of English-Language Arts, math and science in March and will then prepare for the State summative assessments (SBAC and NGSS) in late April and May. Teachers in grades 3-8 are utilizing the Interim Assessments to provide practice for students, to assess student mastery of standards, and to guide teaching and reteaching of skills and standards.

Curriculum Updates:

We have formed a math committee to explore options for adopting a new math program. Our subscription to Envision 2.0 ran out at the end of last school year. This year we have been piloting Envision 2020 while we also explore other resources. The math committee will meet with the Board of Education Curriculum Committee toward the end of February to provide updates on this process. To date we have participated in learning demo overviews with three companies and are obtaining information to provide a cost analysis to share with the Curriculum Committee.

Professional Development:

- Mrs. Jennifer Barlow will attend regular Math Council meetings through EastConn.
- Ms. Murana will attend regular Social Emotional Council meetings through EastConn.
- I am participating in a regional Principals' Community of Practice through EastConn. We will meet four times over the course of the school year. I also attend monthly Regional Staff Development sessions facilitated by EastConn.
- We continue our partnership with EastConn support in the areas of social-emotional learning and restorative practices, and in incorporating the Reading and Writing Units of study resources across all grade levels. EastConn staff will work with us on February 8, 2022 for reading and writing and on March 4 for social-emotional learning and school climate.

Middle School Sports:

We are advertising for a track coach for the spring track season. We will need to notify the QVJC league as to our intent to participate in spring track by the end of February. Our short basketball intramural season wrapped up at the end of January. We had 13 students participate in this co-ed opportunity.

Community and Other Events:

- Up-to-date high school information can be found on Ms. Murana's section of the school website. All grade 8 students are working through the course selection process at The Woodstock Academy with Ms. Murana and representatives from The Woodstock Academy. Students should be notified by the end of March of their acceptance to most schools other than The Woodstock Academy if they have so applied.

Likely high school attendance as of this time:

The Woodstock Academy: 8 students

QMC: 1 student

Ellis Tech: 1 student

E.O. Smith: 1 student

Private school: 1 student

- The "Penny Power for Pups" fundraiser sponsored by Student Council has raised about \$745. The exact amount will be calculated when the pennies have been rolled and deposited at the bank. Student Council will donate most of this to local animal shelters and will fund other Student Council initiatives with the rest.
- Our PALS program will be sponsoring a series of evening events for students in the program, our preschool children and their families. The first is scheduled for February 11 via Zoom and will focus on calming down for bedtime and will include yoga and bedtime stories.

IX.

Pupil Services Report	Board Meeting Month: February 2022
Mary Jo Chretien, Director of Pupil Services	Statistics as of January 31, 2022

Student count by location.	Sept.30/ Oct. 1, 2021	Dec. 31, 2021	January 31, 2022	Net Change from prior
Eastford Elementary PK-8	20	21	19	-2 (-1 from Oct.)
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	6	6	0 (-1 from Oct.)
Special Tuitions/Outplacements	2	2	2	0 (0 from Oct.)
Total students with IEPs	29	29	27	-2 (-2 from Oct.)
Students at Eastford Elementary 504 Plans	8	9	10	+1 (+2 from Oct.)

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only, as of July 31, 2021	16	6	2
As of December 31, 2021	19	8	3
As of January 31, 2022	17	9	4
Increase since July 31, 2021	+1	+3	+2

Please note that the OT student count has increased by 50% (from 6 to 9) and PT count has increased 100% (from 2 to 4). This is expected to increase yet again during the school year.

Other Noteworthy Information
<ul style="list-style-type: none"> ● Information regarding the CT SEDS data process. <ul style="list-style-type: none"> ○ Ongoing; processes are being developed for smooth transition. 4 teachers will have IEP Quality training in March; Mrs. Chretien is in process now. ○ Eastford will receive 3 "slots" to have "expert trainers" go through training sessions over the summer at CSDE expense (\$500 stipend/person). ● Planning for Special Education summer school (ESY: Extended School Year) programming is ongoing. ● Director will hold informational Zoom meetings about the IEP and 504 processes. <ul style="list-style-type: none"> ○ No participants in November or January, but info included in the newsletter. ○ Wednesdays, January 12 and March 23. 9 am and 5 pm. All are welcome to attend. ○ Meeting ID: 968 6742 5872. Passcode: EES

X.A.

BOE Long-Term Capital Improvement Plan - Updated February 3, 2022

2021-2022—Roof Replacement Project

An architect is required for the school to apply for reimbursement from the State for the 2022-2023 Roof Replacement Project. The architect needs to complete the required paperwork to be submitted to the State. Reimbursement for a portion of the architect costs can be included as part of the State reimbursement for the Roof Replacement Project. Budget Estimate: \$20,000.

Update: The architect for the roof project was hired by the Board of Education with dollars from the 2021-22 operating budget.

2022-2023—1991 and 1963 Wings: Pitched Roof Replacement

The original shingled (pitched) roof on the 1991 building will have to be replaced. The roof on the 1963 wing was last replaced in 1997. These roof areas are approaching end of life and leaking issues are prevalent especially between the 1991 and 1963 roofs. For longevity and appearance, these should be replaced at the same time.

A Combined Budget Estimate range was received on March 9, 2021: \$55,716 - \$67,900. A new Combined Budget Estimate range was received on December 21, 2021: \$74,000 - \$87,000.

Update: As of 2/1/2022 the project was expanded to include a proposal for: 1. partial roof replacement, 2. attic insulation, and 3. a photovoltaic project for the combined cost of \$687,257. Pending Town approval, all or some of these components may be completed in the summer of 2022.

2023-2024—1963 Wing: Insulation of Corridor

This project should be completed to reduce the energy consumption of the building. An attic inspection revealed that insulation in the hallway is no longer serviceable and has been damaged over time. Previous renovations, primarily to bathrooms, has left large sections of ceiling uninsulated and open to the outdoors. Electrical penetrations, primarily from intercom and computer cables, have created cold interior walls. Attic penetrations will be sealed, and insulation replaced to current energy codes. The initial estimated cost for this project was \$45,000 - \$60,000.

Update: Attic insulation may be included as part of the 2022-2023 roof replacement project.

2024-2025- Repave blacktop areas

In January 2020, Willis Construction noted that the overall integrity of the playground surface is not bad; there are, however, significant cracks. Crack-filling and sealcoating can be done but it is really a band-aid and will not correct structural imperfections or tripping hazards. Paving over an already cracked surface will lead to reflective cracking through a new surface in just 1 to 2 years. Willis recommended removal/grinding of the existing blacktop and new paving when the time is right. The base under the paving appears to be sufficient to avoid costs there.

Quotes Received as of January 2020:
\$48,750 to \$54,300 for back playground
\$9,200 for kindergarten courtyard
Costs include excavation, removal, regrading and paving

The front concrete area is also in need of replacement. The concrete sections are no longer in alignment with each other. Temporary repairs have been made to prevent it from becoming a tripping hazard. In August 2021, we obtained a quote of \$15,148 to have this area replaced. Consideration should be given to doing this project while other groundwork is being done, including possibly paving of the front parking area. We have not yet requested a quote to do the parking area and the walkway together but will do so if this is an option the BOE/Town wants to consider. Otherwise, the replacement of the concrete walkway may be done as a stand-alone project.

2025-2026—Addressing rainwater infiltration-needs review before doing

Work is necessary to maintain the foundation of the building and provide longevity to the exterior brick facade. Proper flashing and weep holes will allow moisture to escape the space between the interior concrete masonry unit (CMU) wall and exterior brick. Currently, moisture builds up in this location and is causing degradation of the block wall and steel structure. The estimated cost for this project was \$103,000. In the spring of 2021, water was seeping under the gym floor causing water pooling and bubbling. An assessment of the source of this water must be made. Depending upon the steps that need to be taken to address and correct the water issues, replacement of the gym floor may also need to be addressed. An updated estimate will need to be obtained when it is determined what portions of this project will be considered.

2025-2026—Upgrade the Gym HVAC system and controls

The two air handling units are reaching end of life. We are currently not using one of the units because the damper and the motor need to be replaced. These are expensive repairs, so we are currently using only one of the handlers. Replacement of these units would be a more cost-effective long-term option. There are different options that can be considered.

Servicing the units above the bleachers and in the air is problematic. Different options are being investigated to provide ease of service including a ground mounted system on the north side of the gym. The system should also be upgraded to take advantage of the building's three-phase power and use variable speed drives to reduce the acoustical issues caused by the units.

An updated system would be compatible with any future needs for air conditioning, but the actual installation of air conditioning for the gym would not be in the scope of this project. The initial estimated cost for this project was \$150,000.

By 2031—1949 Wing Roof Replacement: The roof on the 1949 building was last replaced in 2006. New drains and downspouts were added in the summer of 2014, so this roof should last until 2031.

Series 5000

5118(a)

Students

Nonresident Students

Definition. A nonresident student is a student who:

1. resides outside of the school district; or
2. resides within the school district on a temporary basis; or
3. resides within the school district on a permanent basis but with pay to the person(s) with whom the student is living; or
4. resides within the school district for the sole purpose of obtaining school accommodations; or is
5. a child placed by the Commissioner of Children and Youth Services or by other agencies in a private residential facility. However, under this circumstance, children may attend local schools with tuition paid by the home district unless special education considerations make attendance in local schools and programs inappropriate. Children not requiring special education who live in town as a result of placement by a public agency (other than another Board of Education and except as provided otherwise in this paragraph) are resident students; those requiring special education may attend local schools (with special education cost reimbursements in accordance with statutes) unless special education considerations make attendance in local schools and programs inappropriate.

Nonresident Attendance Without Tuition. Upon written parental request, the Superintendent may allow nonresident students to attend school in the district without tuition for up to sixty (60) days under one or more of the following conditions:

1. A family moves from the district during the school year; however, the parent(s) or guardian will be responsible for transportation;
2. A family residing outside the district has firm plans to move into the school district within sixty (60) days as evidenced by a contract to buy, build, rent or lease. The parent or guardian will provide necessary transportation and all required documentation, by way of affidavit and/or that which is reasonably requested by the school administration, in a timely manner.

Should the student, for any reason, not be a resident of Eastford after the sixty (60) day period, the student may be allowed to continue in attendance as a tuition student at the full tuition rate.

Policy adopted: 10/14/99
Policy amended: 4/10/08

Eastford Board of Education

Series 5000

5118(b)

Students

Nonresident Students (continued)

3. Children residing temporarily within the district because of family changes or children attending local schools residing temporarily outside of the district because of family circumstances. Approval shall not exceed sixty (60) days.

Exchange Students. No tuition is required for foreign students living within the district under the American Field Service Program or under other programs or circumstances approved by the board. Exchange students will be accorded all the rights and privileges of a resident student during the period of enrollment.

Nonresident Attendance With Tuition. Nonresident students, who do not meet one or more criteria under previous sections of this policy, may attend local schools only with tuition payment. The superintendent may approve nonresident student attendance with tuition if class size, transportation, and other considerations permit, and shall notify the board of education of all tuition approvals. Nonresident approval with tuition shall be for one (1) school year or less. The Board shall establish tuition rates annually.

Attendance by a nonresident tuition student may be terminated by Board action, upon recommendation of the Superintendent, if the Board deems such termination in the best interest of the school district. An adjustment of tuition on a per diem basis will be made in this instance.

Evidence of Residency. The Superintendent or his/her designee may require documentation of family and/or student residency, including affidavits, provided that prior to a request for evidence of residency the parent or guardian, relative or non-relative, emancipated minor, or pupil eighteen (18) years of age or older shall be provided with a written statement of why there is reason to believe such student's may not be entitled to attend school in the district. An affidavit may require a statement or statements with documentation that there is bona fide student residence in the district, that the residence is intended to be permanent, that it is provided without pay, and that it is not for the sole purpose of obtaining school accommodations.

Removal of Nonresident Student From District Schools. If after a careful review of affidavits and other available evidence, the Superintendent or his/her designee believes a student is not entitled to attend local schools, the parent or guardian, the student if an emancipated minor, or a pupil eighteen (18) years of age or older shall be informed in writing that, as of a particular date, the student may no longer attend local schools, and the Superintendent shall notify the Board (if known) where the child should attend school. If after review district residency is established by the evidence, the parent or guardian, the student if an emancipated minor, or a pupil eighteen (18) years of age or older shall be so informed.

Policy adopted: 10/14/99
Policy amended: 4/10/08

Eastford Board of Education

Series 5000

5118(c)

Students

Nonresident Students (continued)

If a student is removed from a district school for residency reasons the Superintendent or his/her designee shall: 1) inform the parent, guardian, emancipated minor, or pupil eighteen (18) years of age or older of hearing rights before the Board and that the student/s may continue in local schools pending a hearing before the Board if requested in writing by the parent, guardian, emancipated minor, or pupil eighteen (18) years of age or older 2) that upon request, a transcript of the hearing will be provided 3) that a local board of education decision may be appealed to the

State Board and that the student/s may continue in local schools pending a hearing before the State Board if requested in writing by the parent, guardian, emancipated minor, or pupil eighteen (18) years of age or older 4) that if the appeal to the State Board of Education is lost, a per diem tuition will be assessed for each day a student attended local schools when not eligible to attend.

Board of Education Hearing. Upon written request, the Board of Education may (a) conduct a hearing, (b) designate a sub committee of the Board of at least 3 people to conduct a hearing, within ten (10) days after receipt of such request. If there is a hearing, the Board shall make a stenographic record or tape recording of the hearing; shall make a decision on student eligibility to attend local schools within ten (10) days after the hearing; and shall notify the parent, guardian, emancipated minor, or student eighteen (18) years of age or older of its findings. Hearings shall be conducted in accordance with the provisions of Sections 4-177 to 4-180 inclusive of Connecticut General Statutes.

The Board shall, within ten (10) days after receipt of notice of an appeal, forward the hearing record to the State Board of Education.

Legal Reference: Connecticut General Statutes

- 4-176e through 4-185 Uniform Administrative Procedure Act.
- 10-186 Duties of local and regional boards of education re school attendance. Hearings. Appeals to state board. Establishment of hearing board.
- 10-253 School privileges for students in certain placements...and temporary shelters.

Policy adopted: 10/14/99
Policy amended: 4/10/08

Eastford Board of Education

X1.B.

AGREEMENT BETWEEN THE WOODSTOCK ACADEMY BOARD OF TRUSTEES
AND THE EASTFORD BOARD OF EDUCATION

This Agreement is made this ___ day of _____, between The Woodstock Academy Board of Trustees (hereinafter referred to as "The Academy") and the Eastford Board of Education, State of Connecticut (hereinafter referred to as the "the Board").

Founded in 1801, The Woodstock Academy is a co-educational, non-selective, independent secondary school serving students in grades nine through twelve, plus post-graduates. The Academy community takes great pride in its comprehensive and diverse programs, opportunities for academic rigor and enrichment, long history, and traditions, as well as the natural beauty of its surroundings.

The Academy is governed by an independent, self-perpetuating Board of Trustees. The Board of Trustees is composed of Trustees of the Corporation, Trustees of the Community and Trustees of the Sending Towns as outlined in its Manual of Governance. Trustees of the Sending Towns come from the Boards who have a contract with The Academy. The Woodstock Academy's bylaws and charter, subject to change from time to time, permits each sending town with a contract to have one trustee from the Board. The Trustees of the Sending Towns are recommended by their Boards of Education and proposed by The Woodstock Academy Nominating Committee for election by the Board of Trustees. Trustees of the Sending Towns terms expire with reorganization of their respective Boards of Education and provide public representation on The Woodstock Academy Board of Trustees.

The Woodstock Academy is an independent school with a public purpose. As such, The Academy is committed to its status as an independent school and dedicated to providing a superior secondary education to our sending town and private tuition students.

The parties to this Agreement, in consideration of the mutual promises, covenants and stipulations set out herein, agree to the following mutually acceptable terms and conditions:

1. ACADEMY DESIGNATION: As provided for in Section 10-33 of the Connecticut General Statutes, the Board recognizes The Academy as a designated high school.
2. ACADEMY SERVICES: The Academy will furnish educational facilities, programs, and activities for grades nine (9) through grade twelve (12) for high school students residing in the Town of Eastford, subject to all the requirements, privileges, restrictions, and awards accorded its student body. Eastford students shall be afforded all the rights and privileges of public-school students enrolled at The Academy, on the same terms and conditions as other publicly enrolled high school students.
3. ENROLLMENT: The Board of Education will provide an electronic copy of all the contact information for eligible 8th grade students when requested. The Board of Education shall notify The Academy by April 1st of each year, a non-binding, anticipated number of ninth grade enrollees for the subsequent school year.
4. STUDENTS: Any students residing in the Town of Eastford and recommended by the Board who have not completed the prescribed program for high school graduation shall be entitled to all the privileges and advantages of attendance at The Academy if, residency status has been verified in advance by the Eastford Board, in accordance with the policies and procedures of the Eastford Public Schools. In the event of any known changes in address of an Eastford student, The Academy shall promptly notify the Superintendent of Schools of the student's new address. The Superintendent may at his/her discretion prohibit the enrollment of any student who has attained the age of twenty-two (22) years.

Upon termination of this contract, or any extension thereof, all Eastford students then enrolled at The Academy shall be provided the option of completing their high school education at The Academy up to, and including, graduation at the expense of the Eastford Board.

5. REGULAR EDUCATION TUITION PAYMENT: Regular education enrollment for budget purposes for each prospective year will be the enrollment of the previous October 1st. Regular education tuition payment for each prospective fiscal year will be based on the total enrollment from Eastford multiplied times the per student regular education tuition as determined by The Academy's budget for each prospective fiscal year.
6. SPECIAL EDUCATION TUITION AND SERVICES: The Academy provides a wide range of special education services to its students and The Academy will continue to expand these services when required by increased special education student load and/or need. The Eastford Board will be responsible for reimbursing The Academy for the actual costs of special education programs for Eastford students who require special education services, consistent with the requirements of the student's Individual Education Program (IEP), in addition to the regular education tuition for each student. The cost of educating students who require special services will be computed individually for each student in a timely manner in order that the Eastford Board may apply for partial state reimbursement as permitted by Connecticut Statute. Such cost shall be determined using an agreed upon method of dividing the prior year special services enrollment into the following year Academy budget for special services to derive a daily tuition rate per student. Prior to October 1st of each year and following a determination by a Planning and Placement Team (PPT) meeting, if it is determined that a student will be assigned fifty (50) percent, or over, of the student's time in either a resource room, or self-contained environment, regular tuition cost shall be waived for that school year and tuition costs shall be based on special education services only. Any increase or decrease of assigned time following October 1st of each year shall result only in adjustments in special education costs.

The Academy agrees to comply with the provisions of the Individual with Disabilities Education Act (IDEA) and related state laws or regulations as they relate to enrolled resident students from Eastford. Eastford shall remain the local education agency, as such term is understood under the IDEA). The Academy agrees to accept all Eastford students requiring special education services based on the PPT decisions and through the PPT process which cooperatively develop an IEP for such students. The parties acknowledge, however, that The Academy may not be able to appropriately educate certain Eastford students who require extensive and/or specialized education, or related services, and, therefore, the Eastford Board shall be responsible for providing an education for these students at the sole expense of the Eastford Board. Determination of such placement shall be made by a legally constituted PPT with the opportunity for input from Academy staff members as needed and Eastford Director of Student Services.

7. EXPULSION: Eastford students who may be expelled by The Academy, based on the students' actions, shall continue to be counted as part of the Eastford October 1st student census. The cost of providing any alternative education to expelled students shall be the responsibility of The Academy, subject to the provisions of the paragraph regarding special education students. In providing alternative education to Eastford students, The Academy will be guided by the regulations concerning homebound tutoring. If a student attempts to withdraw after a disciplinary infraction, The Academy shall notify the Eastford superintendent of the withdrawal and reasons therefor.
8. TRANSPORTATION: The Eastford Board shall be responsible for providing all the transportation needs of its students to and from The Academy daily.
9. INVOICES: The Academy will invoice the Board of Education for the tuition costs of all students from the Town of Eastford on a twelve (12) month basis, with the first payment due July 15th and subsequent payments due by the 1st day of each successive month thereafter. There will be a 1% late charge for any late payment received.
10. TERM: This Agreement shall remain in term for a period of five (5) years commencing on the date of signing and will automatically be extended for a period of five (5) years under the same terms and conditions of this Agreement unless either party provides written notice of their intent not to renew this Agreement at least one hundred and eighty (180) days prior to the expiration of the agreement.
11. INDEMNITY: The Academy agrees to indemnify the Eastford Board for any and all claims concerning educational services provided by The Academy to Eastford students and all claims concerning the actions of The Academy employees.
12. LIABILITY INSURANCE: The Academy shall provide to the Eastford Board a Certificate of Liability Insurance for the premises at which educational services are being provided pursuant to this agreement, in the amount of \$1,000,000 per accident and \$500,000 property damage. It is understood that said liability insurance shall be only that said liability insurance shall be only for the premises of The Academy, or such other location at which educational services are being provided

hereunder.

13. RECORD ACCESS: In accordance with applicable law, it is agreed and understood that any time the Eastford Board, through its superintendent, may request from and The Academy will provide, such information or permit the inspection of such records as may be necessary to verify or confirm any information submitted to the Board in accordance with this contract, including all charges due. All individual student records acquired by The Academy will be released and available to the Eastford Board at reasonable times. If the Board provides The Academy with a student's cumulative folder, it shall be returned to the Board within one year of the student graduating.
14. EXCLUSIVE TERMS: This written Agreement contains the sole and entire Agreement between the parties and supersedes any and all other contracts between them. The parties acknowledge and agree that neither of them has made any representation with respect to the subject matter of this Agreement or any representation including the execution and delivery hereof except such representation as specifically set forth herein, and each party acknowledges that each has relied on its own that any statements or representations that may have heretofore been made by either of them to the other are void and of no effect and that neither of them has relied thereon in connection with its dealings with the other.
15. NO MODIFICATION - MODIFICATION IN WRITING: No waiver or modification of this Agreement or of any covenant, condition or limitation herein contained shall be valid unless in writing and duly executed by the parties to be charged therewith. Furthermore, no evidence of a waiver or modification shall be offered or received in any proceeding between the parties arising out of or affecting this Agreement or the rights or obligations of any party here under unless such waiver or modification is in writing, duly executed as aforesaid. The provisions of this paragraph may not be waived except as herein set forth.
16. REPRESENTATION: The Academy Bylaws, as may be amended from time to time, establish the number of voting members on the Board of Trustees that the Eastford Board of Education is entitled to, and further establish those members' committee assignments. As of the date of this Agreement, but subject to any amendment of the bylaws, which are controlling, the Eastford Board of Education is entitled to one (1) voting member on The Woodstock Academy Board of Trustees. The Eastford Trustee of the Sending Towns will serve on the Executive and Finance Committees.
17. COOPERATIVE OPPORTUNITIES: The Head of School, working on behalf of the Board of Trustees, may promote whenever possible mutual educational, cooperative, and financial benefit that would strengthen both parties and the larger community. These may include but are not limited to sharing of professional development opportunities and sharing staff when appropriate.
18. SCOPE OF AGREEMENT: It is understood that the provisions of the Agreement shall not contravene the decision-making authority of either of the parties of this Agreement or their respective duties and prerogatives created by law.
19. EFFECTIVE DATE: This Agreement shall become operative when approved by the Eastford Board of Education and by the Trustees of The Woodstock Academy.
20. GOVERNING LAW: This Agreement shall be construed and governed by and under the laws of the State of Connecticut.

IN WITNESS WHEREOF, the parties have executed this Agreement on the _____ day of _____, _____.

The Woodstock Academy

Eastford Board of Education

President, Board of Trustees

Date

Chairman, Board of Education

Date

Head of School

Date

Superintendent

Date

XI.C.

Series	2021-22 BOE Approved Budget	21/22 \$ Increase from 2020-21	21/22 % Increase from 2020-21	2022-23 Proposed Budget	22/23 \$ Increase from 2021-22	22/23 % Increase from 2021-22	2023-24 Possible Budget	23/24 \$ Increase from 2022-23	23/24 % Increase from 2022-23	2024-25 Possible Budget	24/25 \$ Increase from 2023-24	24/25 % Increase from 2023-24	2025-26 Possible Budget	25/26 \$ Increase from 2024-25	25/26 % Increase from 2024-25	2026-27 Possible Budget	26/27 \$ Increase from 2025-26	26/27 % Increase from 2025-26
100	1,959,176	-5,445	-0.28%	1,964,280	5,104	0.26%	2,013,387	49,107	2.50%	2,063,722	50,335	2.50%	2,115,315	51,593	2.50%	2,168,198	52,883	2.50%
200	446,049	35,728	8.71%	505,439	59,390	13.31%	518,075	12,636	2.50%	531,027	12,952	2.50%	544,303	13,278	2.50%	557,910	13,608	2.50%
300	230,879	11,346	5.17%	242,512	11,633	5.04%	248,575	6,063	2.50%	254,789	6,214	2.50%	261,159	6,370	2.50%	267,688	6,529	2.50%
400	35,280	-2,919	-7.44%	39,833	3,543	9.76%	40,829	986	2.50%	41,850	1,021	2.50%	42,896	1,046	2.50%	43,968	1,072	2.50%
500	1,426,946	165,083	13.08%	1,316,057	-110,889	-7.77%	1,346,958	32,801	2.50%	1,382,682	33,724	2.50%	1,417,249	34,567	2.50%	1,452,681	35,431	2.50%
600	92,793	-14,783	-13.75%	116,958	24,165	26.04%	119,882	2,924	2.50%	122,879	2,997	2.50%	125,951	3,072	2.50%	129,100	3,149	2.50%
700	5,800	-3,035	-34.35%	24,460	18,660	321.72%	25,072	611	2.50%	25,698	627	2.50%	26,341	642	2.50%	26,999	659	2.50%
800	3,050	-200	-6.15%	3,088	38	1.25%	3,165	77	2.50%	3,244	79	2.50%	3,325	81	2.50%	3,409	83	2.50%
	4,200,984	185,764	4.63%	4,212,627	11,643	0.28%	4,317,943	105,316	2.50%	4,425,891	107,949	2.50%	4,536,539	110,647	2.50%	4,649,952	113,413	2.50%
Total	4,200,984			4,212,627			4,317,943			4,425,891			4,536,539			4,649,952		

XIII.B.

Eastford Board of Education

Summary BOE Object

From Date: 7/1/2021 To Date: 1/31/2022

Fiscal Year: 2021-2022 Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance GL Budget Current YTD Balance Encumbrance Budget Bal % Rem

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$969,961.00	\$0.00	\$969,961.00	\$410,684.88	\$410,684.88	\$559,276.12	\$480,327.09	\$78,949.03 8.14%
100.1200.3.111.00.5	Salary, Teachers, SE	\$174,892.00	\$0.00	\$174,892.00	\$60,057.46	\$60,057.46	\$114,834.54	\$79,755.14	\$35,079.40 20.06%
100.1200.3.111.60.5	Salary, SE Director	\$22,578.00	\$0.00	\$22,578.00	\$13,025.70	\$13,025.70	\$9,552.30	\$9,552.30	\$0.00 0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$56,883.00	\$0.00	\$56,883.00	\$26,253.72	\$26,253.72	\$30,629.28	\$30,629.34	(\$0.06) 0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$48,468.00	\$0.00	\$48,468.00	\$22,369.80	\$22,369.80	\$26,098.20	\$26,098.20	\$0.00 0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$0.00	\$57,571.00	\$33,214.05	\$33,214.05	\$24,356.95	\$24,356.95	\$0.00 0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$0.00	\$120,837.00	\$69,713.70	\$69,713.70	\$51,123.30	\$51,123.30	\$0.00 0.00%
	Obj: Certified Personnel - 111	\$1,451,190.00	\$0.00	\$1,451,190.00	\$635,319.31	\$635,319.31	\$815,870.69	\$701,842.32	\$114,028.37 7.86%
100.1200.3.112.00.5	Salary, Para, SE	\$185,136.00	(\$15,000.00)	\$170,136.00	\$58,226.48	\$58,226.48	\$111,909.52	\$78,430.02	\$33,479.50 19.66%
100.2130.1.112.00.5	Salary, Nursing	\$54,835.00	\$0.00	\$54,835.00	\$23,199.44	\$23,199.44	\$31,635.56	\$31,635.56	\$0.00 0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,908.00	\$0.00	\$51,908.00	\$28,240.96	\$28,240.96	\$23,667.04	\$23,667.04	\$0.00 0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$0.00	\$44,057.00	\$23,969.60	\$23,969.60	\$20,087.40	\$20,087.40	\$0.00 0.00%
100.2600.1.112.00.5	Salary, Custodial	\$83,854.00	\$0.00	\$83,854.00	\$45,644.06	\$45,644.06	\$38,209.94	\$38,232.32	(\$22.38) -0.03%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$427.48	\$427.48	\$1,808.52	\$0.00	\$1,808.52 80.88%
	Obj: Non Certified Personnel - 112	\$422,026.00	(\$15,000.00)	\$407,026.00	\$179,708.02	\$179,708.02	\$227,317.98	\$192,052.34	\$35,265.64 8.66%
100.1000.1.121.00.5	Substitutes, Certified	\$22,160.00	\$0.00	\$22,160.00	\$13,888.67	\$13,888.67	\$8,271.33	\$0.00	\$8,271.33 37.33%
100.1000.1.121.02.5	Stipend, Extra Duty	\$21,554.00	\$0.00	\$21,554.00	\$5,026.79	\$5,026.79	\$16,527.21	\$6,870.12	\$9,657.09 44.80%
100.1200.3.121.00.5	Substitutes, Certified SE	\$5,204.00	\$0.00	\$5,204.00	\$3,296.93	\$3,296.93	\$1,907.07	\$0.00	\$1,907.07 36.65%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$8,500.00	\$15,000.00	\$23,500.00	\$21,945.98	\$21,945.98	\$1,554.02	\$0.00	\$1,554.02 6.61%
100.2130.1.121.00.5	Substitute, Nurse	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$2,455.50	\$2,455.50	\$5,729.50	\$818.50	\$4,911.00 60.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$729.26	\$729.26	\$270.74	\$0.00	\$270.74 27.07%
	Obj: Temporary Personnel - 121	\$68,603.00	\$15,000.00	\$83,603.00	\$47,343.13	\$47,343.13	\$36,259.87	\$7,688.62	\$28,571.25 34.17%
100.1200.3.122.01.5	Summer School, SE Teachers	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00 100.00%
100.1200.3.122.02.5	Summer School, SE Para	\$13,677.00	\$0.00	\$13,677.00	\$1,267.52	\$1,267.52	\$12,409.48	\$0.00	\$12,409.48 90.73%
	Obj: Temporary Summer - 122	\$16,077.00	\$0.00	\$16,077.00	\$1,267.52	\$1,267.52	\$14,809.48	\$0.00	\$14,809.48 92.12%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$357,579.00	\$0.00	\$357,579.00	\$188,190.32	\$188,190.32	\$169,388.68	\$0.00	\$169,388.68 47.37%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$69,712.03	\$69,712.03	(\$69,712.03)	\$0.00	(\$69,712.03) 0.00%
	Obj: Employee Medical Insurance - 210	\$357,579.00	\$0.00	\$357,579.00	\$257,902.35	\$257,902.35	\$99,676.65	\$0.00	\$99,676.65 27.86%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$54,871.00	\$0.00	\$54,871.00	\$15,262.77	\$15,262.77	\$39,608.23	\$0.00	\$39,608.23 72.18%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$6,056.69	\$6,056.69	(\$6,056.69)	\$0.00	(\$6,056.69) 0.00%
	Obj: Social Security - 220	\$54,871.00	\$0.00	\$54,871.00	\$21,319.46	\$21,319.46	\$33,551.54	\$0.00	\$33,551.54 61.15%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 1/31/2022

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$0.00	\$17,989.00	\$17,989.00	\$10,106.97	\$10,106.97	\$7,882.03	\$36.01	\$7,846.02	43.62%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,371.31	\$2,371.31	(\$2,371.31)	\$0.00	(\$2,371.31)	0.00%
	Obj: Medicare - 221	\$0.00	\$17,989.00	\$17,989.00	\$12,478.28	\$12,478.28	\$5,510.72	\$36.01	\$5,474.71	30.43%
100.2500.1.235.00.5	Flex Spending	\$0.00	\$1,150.00	\$1,150.00	\$450.00	\$450.00	\$700.00	\$0.00	\$700.00	60.87%
	Obj: Flex Spending Fee - 235	\$0.00	\$1,150.00	\$1,150.00	\$450.00	\$450.00	\$700.00	\$0.00	\$700.00	60.87%
100.2500.1.240.00.5	Tuition Reimbursement	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$0.00	\$12,240.00	\$12,240.00	\$8,953.83	\$8,953.83	\$3,286.17	\$2,988.05	\$298.12	2.44%
	Obj: Workers Comp - 260	\$0.00	\$12,240.00	\$12,240.00	\$8,953.83	\$8,953.83	\$3,286.17	\$2,988.05	\$298.12	2.44%
100.1200.3.322.00.5	Professional Development, SE Director	\$0.00	\$200.00	\$200.00	\$150.00	\$150.00	\$50.00	\$0.00	\$50.00	25.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$0.00	\$6,000.00	\$6,000.00	\$3,166.35	\$3,166.35	\$2,833.65	\$125.00	\$2,708.65	45.14%
100.2210.3.322.00.5	Professional Development, SE	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$680.00	\$520.00	43.33%
100.2400.1.322.00.5	Professional Development, Principal	\$0.00	\$800.00	\$800.00	\$150.00	\$150.00	\$650.00	\$200.00	\$450.00	56.25%
	Obj: In Service, Speakers, Progra - 322	\$0.00	\$8,200.00	\$8,200.00	\$3,466.35	\$3,466.35	\$4,733.65	\$1,005.00	\$3,728.65	45.47%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$0.00	\$15,500.00	\$15,500.00	\$6,340.00	\$6,340.00	\$9,160.00	\$1,140.00	\$8,020.00	51.74%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$0.00	\$30,080.00	\$30,080.00	\$15,120.00	\$15,120.00	\$14,960.00	\$15,120.00	(\$160.00)	-0.53%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$0.00	\$15,040.00	\$15,040.00	\$7,560.00	\$7,560.00	\$7,480.00	\$7,560.00	(\$80.00)	-0.53%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$0.00	\$18,720.00	\$18,720.00	\$9,360.00	\$9,360.00	\$9,360.00	\$9,360.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$0.00	\$82,050.00	\$82,050.00	\$40,880.00	\$40,880.00	\$41,170.00	\$33,180.00	\$7,990.00	9.74%
100.2130.1.330.00.5	Purchased Service School Physician	\$0.00	\$1,200.00	\$1,200.00	\$1,250.00	\$1,250.00	(\$50.00)	\$0.00	(\$50.00)	-4.17%
100.2220.1.330.00.5	Technology Person	\$0.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	40.00%
	Obj: Prof/Tech Serv - 330	\$0.00	\$11,200.00	\$11,200.00	\$7,250.00	\$7,250.00	\$3,950.00	\$0.00	\$3,950.00	35.27%
100.2220.1.340.00.5	Financial Software Tech Support	\$0.00	\$20,572.00	\$20,572.00	\$0.00	\$0.00	\$20,572.00	\$0.00	\$20,572.00	100.00%
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$0.00	\$7,006.00	\$7,006.00	\$6,995.77	\$6,995.77	\$10.23	\$0.00	\$10.23	0.15%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$0.00	\$43,931.00	\$43,931.00	\$21,085.98	\$21,085.98	\$22,845.02	\$3,960.00	\$18,885.02	42.99%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$0.00	\$15,000.00	\$15,000.00	\$18,083.00	\$18,083.00	(\$3,083.00)	\$0.00	(\$3,083.00)	-20.55%
100.2310.1.340.01.5	Purchased Services, Audit	\$0.00	\$8,050.00	\$8,050.00	\$2,000.00	\$2,000.00	\$6,050.00	\$0.00	\$6,050.00	75.16%
100.2310.1.340.02.5	Purchased Services, Actuary	\$0.00	\$4,818.00	\$4,818.00	\$0.00	\$0.00	\$4,818.00	\$0.00	\$4,818.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 1/31/2022

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$23,978.00	\$0.00	\$23,978.00	\$26,309.06	\$26,309.06	(\$2,331.06)	\$3,235.85	(\$5,566.91)	-23.22%
	Obj: Technical Services - 340	\$124,355.00	\$0.00	\$124,355.00	\$74,473.81	\$74,473.81	\$49,881.19	\$7,195.85	\$42,685.34	34.33%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	Obj: Sports Program - 350	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,315.00	\$0.00	\$3,315.00	\$1,908.00	\$1,908.00	\$1,407.00	\$1,391.25	\$15.75	0.48%
	Obj: Trash Removal - 421	\$3,315.00	\$0.00	\$3,315.00	\$1,908.00	\$1,908.00	\$1,407.00	\$1,391.25	\$15.75	0.48%
100.2600.1.424.00.5	Lawns/Grounds	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
	Obj: Lawns And Grounds - 424	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
100.2600.1.431.00.5	Building Repair	\$18,000.00	\$0.00	\$18,000.00	\$14,626.00	\$14,626.00	\$3,374.00	\$0.00	\$3,374.00	18.74%
	Obj: Building Repair - 431	\$18,000.00	\$0.00	\$18,000.00	\$14,626.00	\$14,626.00	\$3,374.00	\$0.00	\$3,374.00	18.74%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$12,000.00	\$0.00	\$12,000.00	\$7,536.31	\$7,536.31	\$4,463.69	\$3,783.50	\$680.19	5.67%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$2,575.00	\$0.00	\$2,575.00	100.00%
	Obj: Equip/Bus Repair - 435	\$14,575.00	\$0.00	\$14,575.00	\$7,536.31	\$7,536.31	\$7,038.69	\$3,783.50	\$3,255.19	22.33%
100.2700.1.510.00.5	Busing Contract	\$115,810.00	\$0.00	\$115,810.00	\$46,456.50	\$46,456.50	\$69,353.50	\$0.00	\$69,353.50	59.89%
	Obj: Transportation Contract - 510	\$115,810.00	\$0.00	\$115,810.00	\$46,456.50	\$46,456.50	\$69,353.50	\$0.00	\$69,353.50	59.89%
100.2700.3.519.00.5	Transportation, SE	\$80,810.00	\$0.00	\$80,810.00	\$19,236.98	\$19,236.98	\$61,573.02	\$0.00	\$61,573.02	76.19%
	Obj: Transportation Other - 519	\$80,810.00	\$0.00	\$80,810.00	\$19,236.98	\$19,236.98	\$61,573.02	\$0.00	\$61,573.02	76.19%
100.2600.1.520.00.5	Insurances, Property	\$6,175.00	\$0.00	\$6,175.00	\$4,630.83	\$4,630.83	\$1,544.17	\$1,547.05	(\$2.88)	-0.05%
	Obj: Property Insurance - 520	\$6,175.00	\$0.00	\$6,175.00	\$4,630.83	\$4,630.83	\$1,544.17	\$1,547.05	(\$2.88)	-0.05%
100.2310.1.521.00.5	Insurances, Liability	\$11,040.00	\$0.00	\$11,040.00	\$8,280.00	\$8,280.00	\$2,760.00	\$2,760.00	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
100.2310.1.521.02.5	Insurances, Volunteer	\$241.00	\$0.00	\$241.00	\$242.53	\$242.53	(\$1.53)	\$0.00	(\$1.53)	-0.63%
100.2310.1.521.03.5	Insurances, Storage Tank	\$790.00	\$0.00	\$790.00	\$791.08	\$791.08	(\$1.08)	\$0.00	(\$1.08)	-0.14%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,325.00	\$0.00	\$15,325.00	\$12,488.61	\$12,488.61	\$2,836.39	\$2,760.00	\$76.39	0.50%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 1/31/2022

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.530.20.5	Postage, SE	\$330.00	\$0.00	\$330.00	\$112.11	\$112.11	\$217.89	\$0.00	\$217.89	66.03%
100.2310.1.530.20.5	Postage	\$2,244.00	\$0.00	\$2,244.00	\$203.59	\$203.59	\$2,040.41	\$0.00	\$2,040.41	90.93%
100.2310.1.530.21.5	Telephone	\$3,160.00	\$0.00	\$3,160.00	\$1,835.82	\$1,835.82	\$1,324.18	\$1,284.18	\$40.00	1.27%
100.2310.3.530.21.5	Telephone, SE	\$569.00	\$0.00	\$569.00	\$337.12	\$337.12	\$231.88	\$226.88	\$5.00	0.88%
	Obj: Communications - 530	\$6,303.00	\$0.00	\$6,303.00	\$2,488.64	\$2,488.64	\$3,814.36	\$1,511.06	\$2,303.30	36.54%
100.2310.1.540.00.5	Advertising	\$750.00	\$0.00	\$750.00	\$303.40	\$303.40	\$446.60	\$0.00	\$446.60	59.55%
	Obj: Advertising - 540	\$750.00	\$0.00	\$750.00	\$303.40	\$303.40	\$446.60	\$0.00	\$446.60	59.55%
100.2310.1.550.00.5	Printing, BOE	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
	Obj: Printing - 550	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$676,734.00	\$0.00	\$676,734.00	\$451,156.00	\$451,156.00	\$225,578.00	\$225,578.00	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$21,288.00	\$0.00	\$21,288.00	\$20,469.00	\$20,469.00	\$819.00	\$0.00	\$819.00	3.85%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,007.00	\$0.00	\$41,007.00	\$13,568.15	\$13,568.15	\$27,438.85	\$13,568.15	\$13,870.70	33.83%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$194,919.00	\$0.00	\$194,919.00	\$39,401.70	\$39,401.70	\$155,517.30	\$0.00	\$155,517.30	79.79%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$24,073.00	\$0.00	\$24,073.00	\$16,048.64	\$16,048.64	\$8,024.36	\$8,024.28	\$0.08	0.00%
	Obj: Tuition, In State Lea - 561	\$958,021.00	\$0.00	\$958,021.00	\$540,643.49	\$540,643.49	\$417,377.51	\$247,170.43	\$170,207.08	17.77%
100.1200.3.563.00.5	Tuition, SE, Private	\$133,154.00	\$0.00	\$133,154.00	\$63,095.66	\$63,095.66	\$70,058.34	\$39,044.04	\$31,014.30	23.29%
	Obj: Tuition, Private - 563	\$133,154.00	\$0.00	\$133,154.00	\$63,095.66	\$63,095.66	\$70,058.34	\$39,044.04	\$31,014.30	23.29%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
	Obj: Tuition, In-State Agency - 564	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
100.1000.6.569.00.5	Tuition, Adult Education	\$3,945.00	\$0.00	\$3,945.00	\$3,363.00	\$3,363.00	\$582.00	\$0.00	\$582.00	14.75%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	\$0.00	\$5,900.00	\$2,000.00	\$2,000.00	\$3,900.00	\$0.00	\$3,900.00	66.10%
	Obj: Adult Education - 569	\$9,845.00	\$0.00	\$9,845.00	\$5,363.00	\$5,363.00	\$4,482.00	\$0.00	\$4,482.00	45.53%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$48.72	\$48.72	\$151.28	\$0.00	\$151.28	75.64%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$0.00	\$0.00	\$5,948.00	\$0.00	\$5,948.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$377.00	\$377.00	\$8,623.00	\$75.00	\$8,548.00	94.98%
	Obj: Travel/Travel Expenses - 580	\$16,148.00	\$0.00	\$16,148.00	\$425.72	\$425.72	\$15,722.28	\$75.00	\$15,647.28	96.90%
100.1000.1.590.00.5	Student Memberships	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%
	Obj: Memberships - 590	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%

Eastford Board of Education

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To Date: 1/31/2022

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.3.591.00.5	SE Services (EastConn & others)	\$46,900.00	\$0.00	\$46,900.00	\$10,540.00	\$10,540.00	\$36,360.00	\$0.00	\$36,360.00	77.53%
	Obj: Undesignated - 591	\$46,900.00	\$0.00	\$46,900.00	\$10,540.00	\$10,540.00	\$36,360.00	\$0.00	\$36,360.00	77.53%
100.1000.1.610.03.5	Supplies PreK	\$555.00	\$0.00	\$555.00	\$587.55	\$587.55	(\$32.55)	\$0.00	(\$32.55)	-5.86%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$605.00	\$0.00	\$605.00	\$587.55	\$587.55	\$17.45	\$0.00	\$17.45	2.88%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$4,550.00	\$0.00	\$4,550.00	\$4,420.42	\$4,420.42	\$129.58	\$0.00	\$129.58	2.85%
100.1000.1.611.04.5	Supply, Physical Ed	\$400.00	\$0.00	\$400.00	\$116.98	\$116.98	\$283.02	\$0.00	\$283.02	70.76%
100.1000.1.611.05.5	Supply, Art	\$1,170.00	\$0.00	\$1,170.00	\$1,072.02	\$1,072.02	\$97.98	\$0.00	\$97.98	8.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$509.45	\$509.45	\$140.55	\$0.00	\$140.55	21.62%
100.1000.1.611.07.5	Supply, Music	\$630.00	\$0.00	\$630.00	\$1,444.67	\$1,444.67	(\$814.67)	\$1,157.50	(\$1,972.17)	-313.04%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$170.35	\$170.35	\$29.65	\$0.00	\$29.65	14.83%
100.1000.1.611.14.5	Supply, Math	\$350.00	\$0.00	\$350.00	\$350.21	\$350.21	(\$0.21)	\$0.00	(\$0.21)	-0.06%
100.1000.1.611.15.5	Supply, Language Arts	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$325.00	\$0.00	\$325.00	\$297.98	\$297.98	\$27.02	\$0.00	\$27.02	8.31%
100.1000.1.611.17.5	Supply, World Language	\$270.00	\$0.00	\$270.00	\$269.51	\$269.51	\$0.49	\$0.00	\$0.49	0.18%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$200.00	\$0.00	\$200.00	\$188.65	\$188.65	\$11.35	\$0.00	\$11.35	5.68%
100.1200.3.611.08.5	Supply, Testing, SE	\$200.00	\$0.00	\$200.00	\$51.93	\$51.93	\$148.07	\$0.00	\$148.07	74.04%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$20.00	\$20.00	\$30.00	\$0.00	\$30.00	60.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$200.00	\$0.00	\$200.00	\$259.52	\$259.52	(\$59.52)	\$0.00	(\$59.52)	-29.76%
100.2220.1.611.01.5	Supply, Media Services	\$2,500.00	\$0.00	\$2,500.00	\$2,030.45	\$2,030.45	\$469.55	\$90.72	\$378.83	15.15%
100.2310.1.611.11.5	Supplies, Office, BOE	\$500.00	\$0.00	\$500.00	\$146.68	\$146.68	\$353.32	\$0.00	\$353.32	70.66%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$200.00	\$0.00	\$200.00	\$33.55	\$33.55	\$166.45	\$0.00	\$166.45	83.23%
100.2400.1.611.11.5	Supplies, Office, Principal	\$800.00	\$0.00	\$800.00	\$272.20	\$272.20	\$527.80	\$47.06	\$480.74	60.09%
	Obj: Supplies - 611	\$13,545.00	\$0.00	\$13,545.00	\$11,654.57	\$11,654.57	\$1,890.43	\$1,295.28	\$595.15	4.39%
100.2600.1.613.00.5	Supply, Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$4,490.15	\$4,490.15	\$5,509.85	\$565.44	\$4,944.41	49.44%
	Obj: Maintenance - 613	\$10,000.00	\$0.00	\$10,000.00	\$4,490.15	\$4,490.15	\$5,509.85	\$565.44	\$4,944.41	49.44%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$8,625.00	\$8,625.00	\$8,759.00	\$1,740.28	\$7,018.72	40.37%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$8,625.00	\$8,625.00	\$8,759.00	\$1,740.28	\$7,018.72	40.37%
100.2600.1.624.00.5	Supply, Heat	\$19,500.00	\$0.00	\$19,500.00	\$9,701.94	\$9,701.94	\$9,798.06	\$0.00	\$9,798.06	50.25%
	Obj: Heat, Fuel Oil - 624	\$19,500.00	\$0.00	\$19,500.00	\$9,701.94	\$9,701.94	\$9,798.06	\$0.00	\$9,798.06	50.25%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 1/31/2022

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2700.1.626.00.5	Supply, Fuel For Buses	\$20,449.00	\$0.00	\$20,449.00	\$4,919.45	\$4,919.45	\$15,529.55	\$10,253.77	\$5,275.78	25.80%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$36.51	\$36.51	\$178.49	\$126.66	\$51.83	24.11%
	Obj: Transportation - 626	\$21,071.00	\$0.00	\$21,071.00	\$4,955.96	\$4,955.96	\$16,115.04	\$10,380.43	\$5,734.61	27.22%
100.1000.1.641.00.5	Text/Workbooks	\$5,438.00	\$0.00	\$5,438.00	\$4,130.03	\$4,130.03	\$1,307.97	\$0.00	\$1,307.97	24.05%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$6,438.00	\$0.00	\$6,438.00	\$4,130.03	\$4,130.03	\$2,307.97	\$0.00	\$2,307.97	35.85%
100.2220.1.642.00.5	Library Books And Periodicals	\$1,300.00	\$0.00	\$1,300.00	\$1,007.33	\$1,007.33	\$292.67	\$0.00	\$292.67	22.51%
100.2220.1.642.01.5	Classroom Periodicals	\$1,015.00	\$0.00	\$1,015.00	\$878.99	\$878.99	\$136.01	\$0.00	\$136.01	13.40%
	Obj: Library/Periodicals - 642	\$2,315.00	\$0.00	\$2,315.00	\$1,886.32	\$1,886.32	\$428.68	\$0.00	\$428.68	18.52%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$770.93	\$770.93	(\$370.93)	\$0.00	(\$370.93)	-92.73%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,535.00	\$0.00	\$1,535.00	\$1,212.64	\$1,212.64	\$322.36	\$0.00	\$322.36	21.00%
	Obj: Other Supplies - 690	\$1,935.00	\$0.00	\$1,935.00	\$1,983.57	\$1,983.57	(\$48.57)	\$0.00	(\$48.57)	-2.51%
100.2220.1.731.00.5	Equipment, Media	\$5,000.00	\$0.00	\$5,000.00	\$4,139.24	\$4,139.24	\$860.76	\$0.00	\$860.76	17.22%
	Obj: Equipment For Instruction - 731	\$5,000.00	\$0.00	\$5,000.00	\$4,139.24	\$4,139.24	\$860.76	\$0.00	\$860.76	17.22%
100.2600.1.734.00.5	Equipment, Building Plant	\$800.00	\$0.00	\$800.00	\$967.13	\$967.13	(\$167.13)	\$0.00	(\$167.13)	-20.89%
	Obj: Other Equipment - 734	\$800.00	\$0.00	\$800.00	\$967.13	\$967.13	(\$167.13)	\$0.00	(\$167.13)	-20.89%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$300.00	\$0.00	\$300.00	\$250.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$332.00	\$332.00	\$1,768.00	\$0.00	\$1,768.00	84.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$300.00	\$0.00	\$300.00	\$279.00	\$279.00	\$21.00	\$0.00	\$21.00	7.00%
	Obj: Dues/Fees - 810	\$3,050.00	\$0.00	\$3,050.00	\$861.00	\$861.00	\$2,189.00	\$0.00	\$2,189.00	71.77%
Grand Total:		\$4,200,984.00	\$0.00	\$4,200,984.00	\$2,104,267.04	\$2,104,267.04	\$2,096,716.96	\$1,257,251.95	\$839,465.01	19.98%

End of Report