

Eastford Board of Education
Finance Committee
December 8, 2022
5:30 PM

This meeting will be held both in person and via ZOOM Conferencing

Link:<https://zoom.us/j/94413655131?pwd=N1c2LzRQQk5ya2pvTmYwK0p4ZUxyUT09>

Meeting ID: 944 1365 5131

Passcode: 451762

Phone Dial In: 1-646-558-8656

AGENDA

- I. Call to Order
- II. Citizen's input regarding 2023-2024 budget
- III. Adjournment

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
December 8, 2022

This meeting will be held both in person and via ZOOM Conferencing

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Meeting ID: 944 1365 5131 Passcode: 451762
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- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, November 10, 2022
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
 - A. Policy 5144, Administration of Student Medications in the Schools (sent via email)
 - B. Policy 5115, Student Attendance, Truancy, and Chronic Absenteeism (sent via email)
 - C. Policy 5119, Physical Activity, Undirected Play, and Student Discipline (sent via email)
 - D. Policy 5141.25, Management Plan and Guidelines for Students with Food Allergies, Glycogen Storage Disease and/or Diabetes (sent via email)
 - E. New Policy 4119.3, Emergency Action Plan for Interscholastic and Intramural Athletic Events (sent via email)
 - F. New Policy 4119.4, Exertional Heat Illness Awareness for Intramural and Interscholastic Athletics (sent via email)
- XII. New Business
 - A. Resignation of Paraprofessional
 - B. Approval of HVAC Grant submission
 - C. Approval of ARPA School Mental Health Worker Grant submission
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. November 2022 Disbursements (sent via email)
 - B. Monthly Financial Summary, November 2022
 - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



December 2, 2022

Mr. & Mrs. Michael Beausoleil

91 Lake Drive

Eastford, CT 06242

Dear Mr. & Mrs. Beausoleil:

Your daughter, Allie, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Allie was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Allie will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, December 8 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/94413655131?pwd=N1c2LzRQQk5ya2pvTmYwK0p4ZUxyUT09>

Meeting ID: 944 1365 5131

Passcode: 451762

Phone Dial In: 1-646-558-8656

Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe

Principal

Cc: Board of Education



"Shaping Futures Together"

www.eastfordct.org

V.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
November 10, 2022

Present: Lauren Barlow, Stephen Bowen, Terry Cote (virtual), Robert Ellsworth, Adam Minor, Jessica Perry (virtual)

Absent: Michael Bilica, Dr. Donna Leake, Superintendent

Also Present: Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director (virtual)

I. Call to Order

Chair Bowen called the meeting to order at 6:11 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Ellsworth/Minor) That the Board of Education Regular Meeting Minutes of October 13, 2022 be approved. Motion passed unanimously.

V. Correspondence, Communications

- Letter from Christopher Sandford, The Woodstock Academy Head of School, congratulating student Aubrey Rumrill on receiving the September Head of School's Award
- Resignation letters from Paraprofessional Deborah Giovanni and Speech and Language Pathologist Rachelle Mauer

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the minutes of the November 3, 2022 meeting.
- D. Woodstock Academy – Mr. Ellsworth mentioned how The Academy is working on tightening their belts.
- E. EastConn— Ms. Cote noted that the last few meetings were cancelled, as was the retreat, and that EastConn is also working on tightening their belts.
- F. Long Range Facilities— Mr. Bowen noted that the committee is reviewing an opportunity for an HVAC reimbursement.
- G. Transportation—None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Artwork displays around the building
- Student Achievement – Continued SEL support and the development of quality programming

- Climate and Culture – Meetings with custodial staff and BASP staff, and contracted with a cleaning service
- Collaboration and Communication – Meetings with First Selectman Deb Richards, contracting with Ashford School for field trip busing, and attending regional Superintendent group meetings
- Comments on selected agenda items

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- High School Information and Open Houses
- Update on School Sports provided by Charles Kernan
- Professional Development
- Community and Other Events
- Special Thanks

Mr. Kernan provided an update on the After School Grant program.

IX. Director of Pupil Services Report

The Board received the November report, which shows changes from the October report.

X. Unfinished Business

- A. Adopt new 6000 Series Policy Addressing Enrollment in an Advanced Course or Program Challenging Curriculum
 MOTION: (Barlow/Ellsworth) To adopt a new 6000 Series Policy Addressing Enrollment in an Advanced Course or Program Challenging Curriculum. Motion passed unanimously.

XI. New Business

- A. Resignation of Paraprofessional
 MOTION: (Ellsworth/Barlow) To accept, with regret, the resignation of paraprofessional Deborah Giovanni. Motion passed unanimously.
- B. Resignation of Speech and Language Pathologist
 MOTION: (Ellsworth/ Minor) To accept, with regret, the resignation of Speech and Language Pathologist Rachele Mauer. Motion passed unanimously.

Mrs. Barlow stated how much these two staff members will be missed by the school.

- C. Budget 2023-2024, Meeting Dates
 The Finance Committee of the Board set dates for the 2023-2024 budget meetings:

A meeting open for public comment will be held on December 8, 2022, at 5:30 p.m. Presentation of the Superintendent's Budget will be held on January 12, 2023 at 6 p.m., with opportunity for public comment.

Budget Meetings will be held on January 19, 2023 at 6:00 p.m. and February 2, 2023 at 6:00 p.m.

The Board will review and approve the budget for submission at its meeting on February 9, 2023 at 6 p.m.

- D. Ed Specs for Heating System
MOTION: (Barlow/Minor) To accept the Educational Specifications for the Heating System project at the Eastford Elementary School as required by the Connecticut State Department of Education. Motion passed unanimously.
- E. 5000 Series policies recommended for repeal
MOTION: (Barlow/Minor) To repeal Policy and Regulations for 5142.1, Pediculosis and Policy 5112, Ages of Attendance. Motion passed unanimously.
- F. 5000 Series policies for first reading
The Board reviewed the 5000 Series policies provided for first reading: 5144, Administration of Student Medications in the Schools; 5115, Student Attendance, Truancy, and Chronic Absenteeism; 5119, Physical Activity, Undirected Play, and Student Discipline and 5141.25, Management Plan and Guidelines for Students with Food Allergies, Glycogen Storage Disease and/or Diabetes.
- G. New 4000 Series Policies: Emergency Action Plan for Athletic Events and Exertional Heat Illness Awareness, first reading
The Board reviewed the proposed policies for first reading.

XII. Additional Agenda Items

None.

XIII. Financial Reports

- A. October 2022 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, October 2022
The Board received and reviewed the monthly report.
- C. Budget Transfers
None.

XIV. Citizen Participation

None.

XV. Adjournment

MOTION: (Ellsworth/Minor) Motion to adjourn the Board of Education meeting at 6:43 PM.
Motion passed unanimously,

Respectfully submitted,

Kymerli A. Gaylor, Clerk



RECEIVED NOV 14 2022 VI.

57 Academy Rd. Woodstock, CT 06281

(860) 928-6575 | woodstockacademy.org

November 2, 2022

Aubrey Rumrill
P.O. Box 313
Eastford, CT 06242

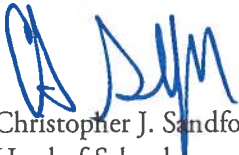
Dear Aubrey:

It is with great pleasure that I inform you that you have been chosen to receive the Connecticut Association of Public School Superintendents (CAPSS) Student Recognition Award. This award is based on community service to others, academic prowess, and leadership service to the school community.

You and your family are invited to attend the awards ceremony, in your honor, at **5:30 p.m. on Thursday, March 30, 2023, at Killingly High School, 226 Putnam Pike, Dayville, CT.** Please confirm your attendance at this ceremony with Mrs. Woodland, in my office in the Bracken Administrative Center, by February 28, 2023.

The Academy is very fortunate to have you as a member of its community, and we are extremely proud of your accomplishments. Congratulations!

Sincerely,


Christopher J. Sandford
Head of School

Congratulations!

Cc: Counseling Office
Donna Leake, Superintendent, Eastford Public Schools
The Woodstock Academy Board of Trustees

Highlight of the Month: I observed our kindergarten students engaged in some very exciting and engaging learning activities. 'Couch Potato' was the name of the game they were enthusiastically playing in Nick Cody's Physical Education class. Being the couch potato was not their option of choice! I also had the chance to watch them interact with their grade four reading buddies. Thanks to Jessica Garvie, grade K teacher, and Megan Dill, grade 4 teacher, for taking the initiative to provide this wonderful learning opportunity for both sets of students.

News and notes

Student Achievement:

- I need to acknowledge the efforts of our staff as they work together to provide the varied personalized learning experiences needed to meet the academic, social, and emotional needs of our students. Our staff has been diligent in differentiating their instructional strategies to meet the range of learning levels of our students, resulting from the COVID years, through a period of higher than usual absences by both staff and students.

Climate and Culture:

- Our upgraded heating system seems to be doing a great job of providing a consistent level of heat in our classrooms. Our new roof and insulation project is nearing completion. Scott Perry of Northeast Builders Roofing will be addressing the final punch list to complete the work on this project over the December vacation break.

Collaboration and Communication:

- Deb Richards and I met to discuss a tentative timeline for the 2023-24 budget process. The administrative team met to discuss the big ticket budget items, such as staffing, tuition and anticipated outplacements. Carole is working with her staff to gather all the information needed to provide for the continuation of quality instruction for all students in all of our classrooms.
- Deb Richards and I completed and submitted an application for the competitive HVAC grant program.

Comments on selected agenda items

Unfinished Business

- A. Policy 5144, Administration of Student Medications in the Schools
- B. Policy 5115, Student Attendance, Truancy, and Chronic Absenteeism
- C. Policy 5119, Physical Activity, Undirected Play, and Student Discipline
- D. Policy 5141.25, Management Plan and Guidelines for Students with Food Allergies, Glycogen Storage Disease and/or Diabetes
- E. New Policy 4119.3, Emergency Action Plan for Interscholastic and Intramural Athletic Events
- F. New Policy 4119.4, Exertional Heat Illness Awareness for Intramural and Interscholastic Athletics

These policies are on the agenda for a second reading and possible action.

New Business

- A. Resignation of Paraprofessional
Laurie Cydylo-Bousquet, kindergarten para, has resigned.
- B. Approval of HVAC Grant submission
Deb Richards and I submitted an application for the competitive HVAC grant program for our recent boiler conversion and replacement project. If we are successful this grant could provide up to 50+% of the costs (\$362,825.91) the Town incurred for the multi stage boiler project. Paul Torcellini, chair of the Town Boiler Committee, provided assistance with responding to some of the application questions.
- C. Approval of ARPA School Mental Health Workers Grant submission
Thanks to Carole for writing and submitting a grant proposal for the School Mental Health Workers Grant. Our current grants that support the services of our counselor and other social emotional services for our staff and students are ending this year. If successful, these grant dollars would continue to support and enhance these services.

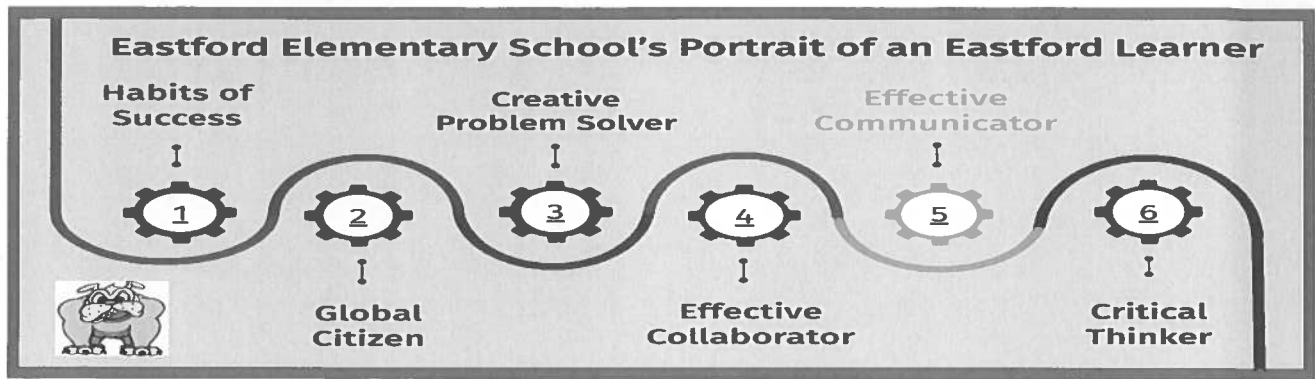
Financial Reports

- A. November 2022 Disbursements (sent via email)
- B. Monthly Financial Summary, November 2022
- C. Budget Transfers

At this time we are asking for the following transfer:

\$8,000 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)

We have had a high degree of paraprofessional absences which has impacted our substitute budget and is likely to continue.



Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Date: December 1, 2022
 Subject: December Report to the Board of Education

Field Trips:

- Washington, D.C. trip: The Auction Committee is ready for the annual auction on December 10. The D.C. trip planner is working to book hotel rooms and coach bus transportation for D.C. for May 16 – May 19, 2023.
- Students in grades PK, 2, 3, and 4 will take monthly walking trips to the Eastford Public Library on separate, designated days.

Virtual Field Trips: There are no virtual trips planned at this time.

Eastford Readiness Program:

The Readiness Program has 16 students with another student expected to enroll in January. Ten students are 4-year olds and seven are new to the program.

Eastford Readiness Council Update:

Meetings are held virtually on the first Tuesday of each month at 5:30 PM. The Council is exploring state and federal grants available for programs that receive School Readiness Funding. They are also updating policies and procedures to be ready for NAEYC re-accreditation in the spring of 2025.

Update on Grants:

After School Grant: December after school offerings include Mystic Seaport and Mystic Aquarium, STEM activities, Board Games, hanging ornaments, art club and academic support for middle school students and for students in grades 2-4.

School Mental Health Workers Grant: This is a new grant through the Connecticut State Department of Education Bureau of Health, Nutrition, and Family Services. The purpose of the grant is to assist Connecticut school districts in hiring and retaining additional School Mental Health Workers (SMHW), which by their definition includes school social workers, school psychologists, school counselors, school nurses, and licensed marriage and family therapists. This grant application was submitted by the deadline of November 30.

Primary Mental Health Grant: We have 25 students who qualified for our P.A.L.S. program. Twenty-one students have been given permission to participate. Students were selected based on teacher and parent recommendation and through results of the DESSA/Aperture social-emotional screening that was given to all students. Students in the program work with a child care associate one-to-one and in small groups using play to learn character development and life skills such as turn taking and respect and to build strong relationships with a variety of students and adults in the school setting.

Data on Student Progress:

We had a great turnout for parent-teacher conferences on November 21 and November 22. The majority of the conferences were in person. We are working with students in grades 5-8 to develop learning portfolios that they will be able to share with parents during our spring conference times. First trimester report cards go home with students on December 9. We will have our trimester awards assembly and recognize students in grades 6-8 earning honor roll status on December 16.

High School Information and Open Houses:

Ms. Murana is providing students and families with information on area high schools and the application process. This information is available on her website, in the Newsletter and on a bulletin board near her office. Most schools have already held an Open House for prospective students and students have had presentations from all but E.O. Smith and ACT.

QMC Open House is scheduled for December 6 at 6:00 PM

At this point, 5 students are considering The Woodstock Academy, 5 students are considering Ellis Tech, and one student is considering Killingly Agriculture Education.

Update on School Security:

Mr. Kernan will provide an update on recent security drills and the follow up action taken.

Professional Development:

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford "Portrait of a Learner" (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as "leaders of their own learning". I attend monthly Regional collaborations through EastConn with the State Department, area administrators and curriculum directors. There is additional focus this year on The Science of Reading and new CSDE requirements that will impact reading and language arts curriculum and assessments beginning July 2023.
- EastConn staff will support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM). ELA teachers will also receive support on integrating Units of Study with our Portrait of a Learner.
- There are a number of Science of Reading workshops coming up that I will participate in. EastConn will guide area districts in conducting an audit of our Language Arts programs and assessments in grades K-3 and support us in aligning with recent legislation and CSDE requirements.

Community and other events:

- Ms. Murana will host a monthly grandparents group at the school. Families with grandparents as the primary caregivers are invited to attend for coffee and conversation.
- The Giving Tree will be up in the school lobby until January 6. The PTO will use proceeds to support local families and the Eastford Food Pantry.
- PTO will sponsor the Scholastic Book Fair in the school library December 5 through December 9.
- On December 6 at 6:00 PM students in grades PK-4 will perform a “Pajama Party” musical in the gym.
- December 10 is the Annual Goods and Services Auction. There will be raffle items, a bake sale, food truck and live and silent auctions. Proceeds will be shared among students in grades 5-8 for their annual trip to Washington, D.C.
- On December 16 the PTO is sponsoring a Birds of Prey assembly for all students. Our trimester awards assembly will be in conjunction with this in the afternoon. Families are invited to join us if they are able to.
- On December 23 at 2:30 PM, Mr. Tomanelli and Mrs. Farrell-Denke will lead students in a festive assembly featuring songs and instrumental pieces.
- The December after school enrichment calendar has been shared with families. Students have the opportunity to sign up for programs through Mystic Seaport and Mystic Aquarium. There are STEM programs, crafts, art club and academic support offerings.

Special Thanks to:

- Grade 7 and 8 parents who stepped up to organize the Annual Goods and Services auction.
- EES Student Council for their donation of a new school sign so that we can get the word out to the community about all our exciting events.

X.

Pupil Services Report	Board Meeting Month: December 2022
Mary Polchaninoff, Director of Pupil Services	Statistics as of November 30, 2022

Student count by location	October 31, 2022	November 30, 2022	Net Change from prior month
Eastford Elementary PK-8	22	22	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	9	9	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	34	34	0
Students at Eastford Elementary 504 Plans	14	14	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only as November 30th 2022	17	10	4

Other Noteworthy Information
Projections for student services and needs for the 2023-2024 school year are on-going. Investigation into working with another district for ESY (extended school year) services has begun.

XII. A.

From: **Laurie Cydylo-Bousquet** <lcydlobousquet@eastfordct.org>
Date: Mon, Nov 14, 2022 at 3:57 PM
Subject: Resignation
To: Carole McCombe <cmccombe@eastfordct.org>, Donna Leake <dleake@eastfordct.org>

To Whom it May Concern,

I regretfully am writing this letter of resignation. My last day of employment will be 12/2/2022. I believe Eastford Elementary School is a wonderful place to work. With that being said, I can no longer work in the negative environment of the kindergarten classroom. Please feel free to reach out should conditions change. Thank you for the opportunity to join your work family.

Sincerely,
Laurie Cydylo-Bousquet

XIV.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 11/30/2022

- Include pre encumbrance
- Exclude inactive accounts with zero balance
- Print accounts with zero balance
- Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$72,180.44	\$1,028,728.44	\$315,311.96	\$315,311.96	\$713,416.48	\$713,416.48	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$46,098.40	\$46,098.40	\$103,721.60	\$103,721.60	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$11,330.00	\$11,330.00	\$15,450.00	\$15,450.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$18,031.76	\$18,031.76	\$40,571.24	\$40,571.48	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	\$0.00	\$49,757.00	\$15,783.09	\$15,783.09	\$33,973.91	\$0.00	\$33,973.91	68.28%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$25,388.00	\$25,388.00	\$34,620.00	\$34,620.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$52,656.89	\$52,656.89	\$71,804.94	\$71,804.94	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,419,916.00	\$78,242.27	\$1,498,158.27	\$484,600.10	\$484,600.10	\$1,013,558.17	\$979,584.50	\$33,973.67	2.27%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$42,000.00)	\$147,758.00	\$35,803.57	\$35,803.57	\$111,954.43	\$84,035.35	\$27,919.08	18.90%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$15,327.06	\$15,327.06	\$41,601.94	\$41,601.94	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$20,894.88	\$20,894.88	\$33,101.12	\$33,101.12	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$17,856.80	\$17,856.80	\$28,288.20	\$28,288.20	\$0.00	0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$33,709.76	\$33,709.76	\$53,401.24	\$53,401.60	(\$0.36)	0.00%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$333.44	\$333.44	\$1,902.56	\$0.00	\$1,902.56	85.09%
	Obj: Non Certified Personnel - 112	\$440,989.00	(\$46,814.00)	\$394,175.00	\$123,925.51	\$123,925.51	\$270,249.49	\$240,428.21	\$29,821.28	7.57%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$6,146.30	\$6,146.30	\$18,576.70	\$0.00	\$18,576.70	75.14%
100.1000.1.121.02.5	Slipend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$4,356.49	\$4,356.49	\$19,496.24	\$6,898.92	\$12,597.32	52.81%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$1,680.00	\$1,680.00	\$4,501.00	\$0.00	\$4,501.00	72.82%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$0.00	\$9,135.00	\$12,442.33	\$12,442.33	(\$3,307.33)	\$0.00	(\$3,307.33)	-36.21%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00	80.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$417.96	\$417.96	\$582.04	\$0.00	\$582.04	58.20%
	Obj: Temporary Personnel - 121	\$79,278.00	(\$3,701.27)	\$75,576.73	\$26,680.08	\$26,680.08	\$48,896.65	\$6,898.92	\$41,997.73	55.57%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$5,389.65	\$5,389.65	\$2,629.35	\$0.00	\$2,629.35	32.79%
	Obj: Temporary Summer - 122	\$18,369.00	(\$6,000.00)	\$12,369.00	\$10,115.15	\$10,115.15	\$2,253.85	\$0.00	\$2,253.85	18.22%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Undesignated - 150	\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$163,454.87	\$163,454.87	\$253,081.13	\$0.00	\$253,081.13	60.76%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$61,971.90	\$61,971.90	(\$61,971.90)	\$0.00	(\$61,971.90)	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 11/30/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$0.00	\$416,536.00	\$225,426.77	\$225,426.77	\$191,109.23	\$0.00	\$191,109.23	45.88%
100.1200.3.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$9,885.93	\$9,885.93	\$43,825.07	\$0.00	\$43,825.07	81.59%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$5,119.12	\$5,119.12	(\$5,119.12)	\$0.00	(\$5,119.12)	0.00%
	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$15,005.05	\$15,005.05	\$38,705.95	\$0.00	\$38,705.95	72.06%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$7,621.06	\$7,621.06	\$10,680.94	\$0.00	\$10,680.94	58.36%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$2,076.64	\$2,076.64	(\$2,076.64)	\$0.00	(\$2,076.64)	0.00%
	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$9,697.70	\$9,697.70	\$8,604.30	\$0.00	\$8,604.30	47.01%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$300.00	\$300.00	\$850.00	\$600.00	\$250.00	21.74%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$300.00	\$300.00	\$850.00	\$600.00	\$250.00	21.74%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$11.00	\$11.00	\$989.00	\$0.00	\$989.00	98.90%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$11.00	\$11.00	\$989.00	\$0.00	\$989.00	98.90%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$5,969.26	\$5,969.26	\$6,270.74	\$5,980.98	\$289.76	2.37%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$5,969.26	\$5,969.26	\$6,270.74	\$5,980.98	\$289.76	2.37%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$5,539.84	\$5,539.84	\$2,460.16	\$144.00	\$2,316.16	28.95%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$5,539.84	\$5,539.84	\$5,060.16	\$144.00	\$4,916.16	46.38%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$80.00	\$80.00	\$15,420.00	\$80.00	\$15,340.00	98.97%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$17,050.00	\$17,050.00	\$14,400.00	\$16,000.00	(\$1,600.00)	-5.09%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$8,000.00	\$8,000.00	\$7,725.00	\$8,000.00	(\$275.00)	-1.75%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$10,920.00	\$10,920.00	\$10,920.00	\$10,920.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$36,050.00	\$36,050.00	\$51,115.00	\$35,000.00	\$16,115.00	18.49%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: ProffTech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$1,500.00	\$1,500.00	\$11,700.00	\$0.00	\$11,700.00	88.64%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 11/30/2022

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.1.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$24,720.80	\$24,720.80	\$23,423.20	\$4,760.00	\$18,663.20	38.77%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	26.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$0.00	\$0.00	\$5,058.00	\$0.00	\$5,058.00	100.00%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$24,470.00	\$0.00	\$24,470.00	\$16,447.88	\$16,447.88	\$8,022.12	\$1,339.02	\$6,683.10	27.31%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$47,168.68	\$47,168.68	\$78,303.32	\$6,099.02	\$72,204.30	57.55%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$540.00	\$540.00	\$3,460.00	\$0.00	\$3,460.00	86.50%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$540.00	\$540.00	\$3,460.00	\$0.00	\$3,460.00	86.50%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$1,750.84	\$1,750.84	\$2,242.16	\$2,195.08	\$47.08	1.18%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$1,750.84	\$1,750.84	\$2,242.16	\$2,195.08	\$47.08	1.18%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$1,980.00	\$1,980.00	\$18,020.00	\$0.00	\$18,020.00	90.10%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$1,980.00	\$1,980.00	\$18,020.00	\$0.00	\$18,020.00	90.10%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$4,909.92	\$4,909.92	\$8,480.08	\$5,296.90	\$3,183.18	23.77%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$4,909.92	\$4,909.92	\$10,480.08	\$5,296.90	\$5,183.18	33.66%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$32,594.00	\$32,594.00	\$84,326.00	\$0.00	\$84,326.00	72.12%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$32,594.00	\$32,594.00	\$84,326.00	\$0.00	\$84,326.00	72.12%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$30,312.48	\$30,312.48	\$39,568.52	\$0.00	\$39,568.52	56.62%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$30,312.48	\$30,312.48	\$39,568.52	\$0.00	\$39,568.52	56.62%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$3,099.57	\$3,099.57	\$3,263.43	\$3,100.43	\$163.00	2.56%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$3,099.57	\$3,099.57	\$3,263.43	\$3,100.43	\$163.00	2.56%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$5,544.14	\$5,544.14	\$5,826.86	\$5,544.14	\$282.72	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

Eastford Board of Education

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- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$9,311.67	\$9,311.67	\$6,373.33	\$5,544.14	\$829.19	5.29%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$38.10	\$38.10	\$300.90	\$0.00	\$300.90	88.76%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$142.50	\$142.50	\$2,157.50	\$0.00	\$2,157.50	93.80%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$857.70	\$857.70	\$2,381.30	\$2,322.30	\$59.00	1.82%
	Telephone, SE	\$584.00	\$0.00	\$584.00	\$158.02	\$158.02	\$425.98	\$381.98	\$44.00	7.53%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$1,196.32	\$1,196.32	\$5,265.68	\$2,704.28	\$2,561.40	39.64%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$829.00	\$829.00	\$546.00	\$336.60	\$209.40	15.23%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$829.00	\$829.00	\$546.00	\$336.60	\$209.40	15.23%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$0.00	\$687,436.00	\$343,717.98	\$343,717.98	\$343,718.02	\$343,718.02	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	\$0.00	\$7,096.00	\$6,823.00	\$6,823.00	\$273.00	\$0.00	\$273.00	3.85%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	(\$13,789.00)	\$27,580.00	\$6,894.80	\$6,894.80	\$20,685.20	\$6,894.80	\$13,790.40	50.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$0.00	\$75,906.00	\$37,361.64	\$37,361.64	\$38,544.36	\$16,963.02	\$21,581.34	28.43%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$45,734.00)	\$798,018.00	\$394,797.42	\$394,797.42	\$403,220.58	\$367,575.84	\$35,644.74	4.47%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$51,934.00	\$202,270.00	\$42,921.48	\$42,921.48	\$159,348.52	\$174,397.23	(\$15,048.71)	-7.44%
	Obj: Tuition, Private - 563	\$150,336.00	\$51,934.00	\$202,270.00	\$42,921.48	\$42,921.48	\$159,348.52	\$174,397.23	(\$15,048.71)	-7.44%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVM/IACT)	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$900.00)	\$9,142.00	\$8,210.00	\$8,210.00	\$932.00	\$0.00	\$932.00	10.19%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

Eastford Board of Education

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Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

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100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$793.00	\$793.00	\$5,155.00	\$0.00	\$5,155.00	86.67%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$944.67	\$944.67	\$10,055.33	\$0.00	\$10,055.33	91.41%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$1,737.67	\$1,737.67	\$16,410.33	\$0.00	\$16,410.33	90.43%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00	72.04%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$302.00	\$302.00	\$778.00	\$0.00	\$778.00	72.04%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$20,005.72	\$20,005.72	\$16,844.28	\$0.00	\$16,844.28	45.71%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$20,005.72	\$20,005.72	\$16,844.28	\$0.00	\$16,844.28	45.71%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11	4.90%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36	4.76%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$2,991.78	\$2,991.78	\$2,558.22	\$2.34	\$2,555.88	46.05%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$0.00	\$479.62	47.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$967.61	\$967.61	\$232.39	\$0.00	\$232.39	19.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$52.45	\$56.67	8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,873.10	\$1,873.10	(\$388.10)	\$0.00	(\$388.10)	-26.13%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$0.00	\$153.57	76.79%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$777.08	\$777.08	(\$330.08)	\$0.00	(\$330.08)	-73.84%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$0.00	\$146.12	24.35%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00	63.33%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$55.56	\$55.56	(\$5.56)	\$0.00	(\$5.56)	-11.12%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language/Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,375.49	\$1,375.49	\$1,624.51	\$0.00	\$1,624.51	54.15%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$34.48	\$565.52	94.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$159.70	\$159.70	\$140.30	\$33.75	\$106.55	35.52%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$27.33	\$27.33	\$872.67	\$63.04	\$809.63	89.96%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$11,330.94	\$11,330.94	\$6,626.06	\$186.06	\$6,440.00	35.86%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$7,082.27	\$7,082.27	\$4,917.73	\$709.23	\$4,208.50	35.07%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 11/30/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.622.00.5	Obj: Maintenance - 613 Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$7,082.27	\$7,082.27	\$4,917.73	\$709.23	\$4,208.50	35.07%
		\$17,384.00	\$0.00	\$17,384.00	\$2,230.87	\$2,230.87	\$15,153.13	\$11,569.13	\$3,584.00	20.62%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$2,230.87	\$2,230.87	\$15,153.13	\$11,569.13	\$3,584.00	20.62%
100.2600.1.624.00.5	Supply, Heat	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$6,526.14	\$6,526.14	\$14,944.86	\$673.86	\$14,271.00	66.47%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$36.60	\$36.60	\$178.40	\$107.40	\$71.00	33.02%
	Obj: Transportation - 626	\$22,093.00	\$0.00	\$22,093.00	\$6,562.74	\$6,562.74	\$15,530.26	\$781.26	\$14,749.00	66.76%
100.1000.1.641.00.5	Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$10,953.32	\$10,953.32	\$4,152.68	\$50.00	\$4,102.68	27.16%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$16,106.00	\$0.00	\$16,106.00	\$10,953.32	\$10,953.32	\$5,152.68	\$50.00	\$5,102.68	31.68%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$0.00	\$180.43	15.69%
	Obj: Library/Periodicals - 642	\$3,150.00	\$0.00	\$3,150.00	\$969.57	\$969.57	\$2,180.43	\$0.00	\$2,180.43	69.22%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$718.47	\$718.47	\$1,281.53	\$0.00	\$1,281.53	64.08%
	Obj: Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$718.47	\$718.47	\$1,681.53	\$0.00	\$1,681.53	70.06%
100.2220.1.731.00.5	Equipment, Media	\$22,082.00	(\$16,000.00)	\$6,082.00	\$835.74	\$835.74	\$5,246.26	\$0.00	\$5,246.26	86.26%
	Obj: Equipment For Instruction - 731	\$22,082.00	(\$16,000.00)	\$6,082.00	\$835.74	\$835.74	\$5,246.26	\$0.00	\$5,246.26	86.26%
100.1000.1.733.00.5	Furniture	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	Obj: Furniture - 733	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$788.00	\$1,312.00	62.48%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
100.2400.1.810.00.5	Dues/Fees, Principal	\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
	Obj: Dues/Fees - 810	\$3,088.00	\$0.00	\$3,088.00	\$1,204.00	\$1,204.00	\$1,884.00	\$788.00	\$1,096.00	35.49%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 11/30/2022

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Grand Total:		\$4,212,627.00	\$0.00	\$4,212,627.00	\$1,640,257.09	\$1,640,257.09	\$2,572,369.91	\$1,849,969.81	\$722,400.10	17.15%

End of Report