

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
August 25, 2022

This meeting will be held via ZOOM Conferencing

Link: <https://zoom.us/j/91615177047?pwd=YWpWYTU3QjU4TkNSd255RTZQMjlrZz09>
Meeting ID: 916 1517 7047
Passcode: 384549
Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizen Participation
- IV. Approval of Minutes:
Regular Meeting, June 9, 2022 and Special Meeting, June 20, 2022
- V. Correspondence, Communications
- VI. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VII. Superintendent Report
- VIII. Principal Report
- IX. Director of Pupil Services Report
- X. Unfinished Business
- XI. New Business
 - A. Resignation of Physical Education/Health Teacher
 - B. 2022-2023 Bus Routes
 - C. Request for Union students to participate in Sports 2022-2023
 - D. CAFE Conference registration
- XII. Additional Agenda Items
- XIII. Financial Reports
 - A. June and July 2022 Disbursements (sent via email)
 - B. Fiscal Year 2021-2022 Financial Summary
 - C. Monthly Financial Summary, July 2022
 - D. Budget Transfers
- XIV. Citizen Participation
- XV. Adjournment

14.

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
June 9, 2022

Present: Lauren Barlow (virtual), Michael Bilica, Stephen Bowen, Terry Cote (virtual), Robert Ellsworth (virtual), Adam Minor, Jessica Perry (virtual)

Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Jo Chretien, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:03 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Scholarship Recipient Recognition

Community Foundation of Eastern Connecticut (CFECT) Scholarship recipients from Eastford were recognized for their accomplishments. Carl Asikainen from CFECT was in attendance to present certificates. This year's recipients were Michael Bilica, Kayla Gaudreau, Anna Kellermann, Clayton Singleton, Isaac Torcellini and Micah Torcellini.

Scholarship Committee chairperson Terry Cote also congratulated Clayton Singleton, Isaac Torcellini and Micah Torcellini who were recognized as recipients of the Ethel Cushing Gardner Music Scholarship from the Hartford Foundation for Public Giving. It was nice to have all the students attend the meeting, both in person and virtually.

IV. Citizens of the Trimester

Ammar Kuljancic, grade 8 student, and Calan Gaudette, grade 1 student, were named recipients of the Trimester Citizenship Award. The Board of Education recognizes students who exemplify the qualities of leadership, respect, support of peers and involvement in school activities.

Calan was able to attend the meeting and be congratulated by the Board.

V. Grade 8 Presentation – Washington, D.C.

Middle School Social Studies teacher Charles Kernan attended the meeting on behalf of the grade eight students. He presented a slideshow of the recent eighth grade trip to Washington, D.C. He thanked the Board for allowing the class the opportunity to travel to D.C.

VI. Citizen Participation

None.

VII. Approval of Minutes

MOTION: (Bilica/Ellsworth) That the Board of Education Regular Meeting Minutes of May 12, 2022 and Special Meeting Minutes of May 31, 2022 be approved. Motion passed unanimously.

VIII. Correspondence, Communications

- Invitations to attend Grade 8 graduation on June 16
- Letters to Scholarship Recipients

- Letters to Citizen of the Trimester families
- Letter from CABE, thanking the Board for their commitment
- Letter from Christopher Sandford, The Woodstock Academy Head of School, providing an end of year update

IX. Committee Reports

- A. Executive/Personnel— The committee met prior to this meeting to discuss non-affiliated salaries for 2022-23.
- B. Fiscal— None.
- C. Policy— None.
- D. Woodstock Academy – Mr. Ellsworth noted that they just completed the headmaster’s evaluation.
- E. EastConn— Ms. Cote noted that the search committee is underway to hire a new Executive Director.
- F. Long Range Facilities— The committee has been attending all Town Roof Committee meetings.
- G. Transportation—None.
- H. Curriculum– None.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

X. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – A shout out to Joe Tomanelli and the EES singers
- Educational Leadership – Grade 8 graduation, curriculum development, summer programming and staff vacancies
- Facilities – Roof project update and safety walkthrough
- Collaboration and Communication – Oil consortium and emergency preparation drill
- Finance – Grant reporting, Town meeting and budget impacts
- Comments on selected agenda items
- Recent student count

XI. Principal Report

Received the Principal’s report which discussed and/or provided the following information:

- Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- Curriculum Updates
- School Climate Survey and Progress Toward Goals
- Professional Development
- 2022 Fall Sports Update
- Community and Other Events

XII. Director of Pupil Services Report

The Board received the June report, which shows changes from the May report.

Mrs. Chretien thanked the Board and expressed her appreciation of her time at Eastford. She encouraged people to explore the website for National Geographic photographer and motivational speaker Dewitt Jones, www.dewittjones.com. She also noted that his TED Talk is well worth the time for individuals and families.

XIII. Unfinished Business

- A. Revise Policy 5144, Administration of Student Medications in the Schools
MOTION: (Barlow/Bilica) To revise Policy 5144, Administration of Student Medications in the Schools. Motion passed unanimously.
- B. Repeal Bylaw 9230, Orientation of Board members and replace with corresponding CABE policy
MOTION: (Barlow/Bilica) To repeal Bylaw 9230, Orientation of Board members and replace with corresponding CABE policy. Motion passed unanimously.
- C. Repeal Bylaws 9313, Formulation, Adoption, Amendment or Deletion of Administrative Regulations; 9314, Suspension of Policies, Bylaws and Regulations; and 9322, Public and Executive Session and replace with the corresponding Shipman & Goodwin policies
MOTION: (Barlow/Bilica) To repeal Bylaws 9313, Formulation, Adoption, Amendment or Deletion of Administrative Regulations; 9314, Suspension of Policies, Bylaws and Regulations; and 9322, Public and Executive Session and replace with the corresponding Shipman & Goodwin policies. Motion passed unanimously.
- D. Repeal Bylaws 9330, Board/School System Records and 9350, Board of Education Hearings
MOTION: (Barlow/Bilica) To repeal Bylaws 9330, Board/School System Records and 9350, Board of Education Hearings. Motion passed unanimously.
- E. Retain current bylaw 9326, Order of Business
MOTION: (Barlow/Bilica) To retain current bylaw 9326, Order of Business. Motion passed unanimously.

XIV. New Business

- A. Teacher's Tuition Reimbursement
MOTION: (Bilica/Ellsworth) To approve the teacher's tuition reimbursement of \$2,500 to Charles Kernan. Motion passed unanimously.
- B. Approval of new Math Program
MOTION: (Bilica/Barlow) To approve the purchase of the new math program, Illustrative Mathematics, including all materials and professional development. Motion passed unanimously.
- C. Set Tuition Rate for 2022-2023 school year
MOTION: (Cote/Perry) To set the tuition rate for 2022-2023 at \$16,075 per pupil. Motion passed unanimously.
- D. Non-Affiliated Salaries
MOTION: (Bilica/Barlow) To set the salaries of non-affiliated employees according to the recommendations of the Executive Committee. Motion passed unanimously.
- E. Unexpended Funds for Municipal Reserve Fund (2021-22)
Mr. Bowen tabled this agenda item, to be discussed at a Special Meeting of the Board on June 20, 2022 at 6:00 PM. He asked the Board to review the lists provided to them regarding possible funds available and items/projects hoping to be paid for in FY22.

- F. Extension of Superintendent contract
MOTION: (Bilica/Perry) To approve a one year extension for the Superintendent's contract through 2025. Motion passed unanimously.

XV. Additional Agenda Items

MOTION: (Bilica/Minor) To amend the agenda to include New Business, G. Change date of August 2022 BOE Meeting. Motion passed unanimously.

XII. New Business, cont.

- G. Change date of August 2022 BOE Meeting
MOTION: (Bilica/Perry) To change the date of the August 2022 BOE Meeting from August 11 to August 25. Motion passed unanimously.

XVI. Financial Reports

- A. May 2022 Disbursements—sent to BOE via email
B. Monthly Financial Summary, May2022
The Board received and reviewed the monthly report.
C. Budget Transfers

MOTION: (Bilica/Barlow) To authorize the proposed transfers in the FY 2022 budget:

\$4,200 from 100.2140.3.323.00.5 (Purch Svcs, Evals/Consults) to 100.2210.1.322.00.5 (Prof. Development, Teachers)
\$456.54 from 100.2210.3.322.00.5 (Prof, Development, SE) to 100.2210.1.322.00.5 (Prof. Development, Teachers)
\$2,032 from 100.2310.1.340.01.5 (Purch Svcs, Audit) to 100.2310.1.340.02.5 (Purch Svcs, Actuary)

Motion passed unanimously.

- D. End of Year Budget Transfers and Purchases
Mr. Bowen tabled this agenda item, to be discussed at a Special Meeting of the Board on June 20, 2022 at 6:00 PM.

XVII. Citizen Participation

None.

XVIII. Adjournment

MOTION: (Minor/Barlow) Motion to adjourn the Board of Education meeting at 7:16 PM.
Motion passed unanimously,

Respectfully submitted,

Kymerli A. Gaylor, Clerk

EASTFORD BOARD OF EDUCATION
MINUTES OF SPECIAL MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
June 20, 2022

Present: Lauren Barlow, Michael Bilica (remote), Stephen Bowen, Terry Cote, Robert Ellsworth (remote), Adam Minor, Jessica Perry (remote-6:07P)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Jo Chretien, Director of Pupil Services (remote)

- I. Call to Order
Chair Bowen called the meeting to order at 6:02 p.m.
- II. Appointment of new Pupil Services Director
MOTION: (Minor/Cote) To approve the recommendation of the Executive Committee to hire Mary Karas Polchaninoff as the new Pupil Services Director, with the understanding that she will complete her Special Education certification. Motion passed unanimously.
- III. Unexpended Funds for Municipal Reserve Fund (2021-22)

Mrs. Perry joined at 6:07 PM

MOTION: (Barlow/Minor) To return \$100,000 to the Town, which includes internally encumbering up to \$84,019.68 (2%) of the 2021-2022 budget for the Town of Eastford's Municipal Reserve Fund, requesting that it be put aside for Special Education. Motion passed unanimously.
- IV. End of Year Budget Transfers and Purchases
MOTION: (Bilica/Ellsworth) To authorize the Superintendent to make year-end transfers within the FY 2022 budget to bring all accounts into balance and commit to the following projects: Technology, furniture, ELA readers and supplies from the 22/23 budget; Technology and phone system cut from the 22/23 budget; Concrete repair at front entrance; Recess Entry internal doors; PK door keyless entry; Floor replacement in Grade K; Electrician projects; and playground equipment. Motion passed unanimously.

MOTION: (Bowen/Minor) To authorize the Executive Committee to direct the spending of any surplus funds, should there be any, after all unencumbered bills are paid. Motion passed unanimously.
- V. Adjournment
Chair Bowen adjourned the meeting at 6:17 p.m.

Respectfully Submitted,

Kymerli A. Gaylor, Clerk

V.

RECEIVED JUN 13 2022

Dear Eastford B.O.E. Members,

Thank you for allowing me to receive the Edith Wheaton Smith scholarship. This will be a huge help to me in my junior year at Eastern Connecticut State University.

Thank you,

Kayla Gaudreau



RECEIVED JUN 21 2022

June 1, 2022

Zoe Ender
50 Kennerson Reservoir Road
Eastford, CT 06242

Dear Zoe:

It is with great pleasure that I inform you that you have been chosen to receive the June Head of School's Award. This award is based on commitment to The Woodstock Academy and our community, trustworthiness and respect for peers and staff, as well as leadership and dedication. A student must also be in good academic standing and maintain good or improving grades by passing all classes and be in good disciplinary standing.

The Academy is very fortunate to have you as a member of its community, and we are extremely proud of your accomplishments. Congratulations!

Sincerely,

Christopher Sandford
Head of School

Congratulations!

Cc. **Dr. Donna Leake, Superintendent of Eastford Public Schools**
The Woodstock Academy Board of Trustees
Counseling Department

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



July 5, 2022

Eastford Board of Selectmen
c/o First Selectman Deb Richards
16 Westford Road
Eastford, CT 06242

Dear First Selectman Richards:

I am writing on behalf of the Board of Education to inform you that, as of this date, the Board of Education budget records indicate \$100,032.21 was unexpended during the fiscal year 2021-2022.

It is the Board of Education's desire to request that \$84,019.68 of the unexpended 2021-2022 budget (2% of the BOE's budget) be allocated for the Unexpended Education portion of the Town of Eastford's Municipal Reserve Fund, requesting that it be put aside specifically for Special Education costs.

The Board of Education appreciates the Townspeople's understanding of the school's financial needs and their willingness to fund education for Eastford's children. On behalf of the Board of Education, I thank the members of the Board of Selectmen for their continued support of the Eastford Learning Community.

Sincerely,

A handwritten signature in black ink that reads "Donna P. Leake". The signature is written in a cursive, flowing style.

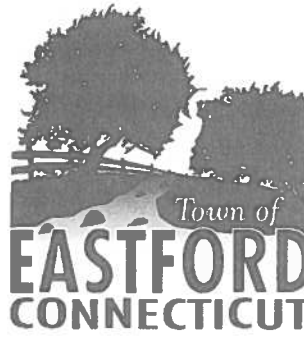
Donna P. Leake, PhD



"Shaping Futures Together"

www.eastfordct.org

Selectmen's Office (860) 974-0133 ext. 3
Town Clerk (860) 974-1885 ext. 5
Tax Collector (860) 974-1885 ext. 6
Assessor (860) 974-1291 ext. 7
Building Inspector (860) 974-2068 ext. 8



TOWN OFFICE BUILDING
16 Westford Road
P.O. Box 98
Eastford, CT 06242-0098
FAX #: (860) 974-0624

RECEIVED JUL 05 2022

July 5, 2022

To Whom it May Concern,

The Town of Eastford's Annual Report for 2021-2022 is in the process of being compiled. I am writing to request receipt of your report by October 3, 2022, for it to be included in this annual report.

Please submit your report to the Selectmen's Office by email in "Word" format. The email address is selectmen@townofeastford.com. If you have any questions, please call the Selectmen's Office at 860-974-0133 ext. 3.

Respectfully,

A handwritten signature in cursive script that reads "Emily John".

Emily John
Selectmen's Secretary



Town Roof Committee Meeting
May 31, 2022
Minutes

1. S. Bowen called the meeting to order at 5:35 PM.
Present: S. Bowen, P. Torcellini, J. Trowbridge, P. Jorgensen (architect), M. Chambers (electrical engineer), D. Leake (Superintendent)
2. MOTION: To approve the minutes from the March 21, 2022 Town Roof Committee meeting. (P. Torcellini/J. Trowbridge) Motion passed unanimously.
3. Paul Jorgensen presented an overview of the June 3 meeting with the State, including a review of the final construction documents.
Motion to hereby certify that these final plans and project manual as prepared for bidding and dated May 18, 2022, and the professional cost estimate, completed in accordance with Level 3 of ASTM International Standard E1557, Standard Classification of Building Elements and Related Sitework-UNIFORMAT II for this project, dated May 18, 2022, have been reviewed and approved for this project on the dates listed on the completed SCG-042 form, and to recommend approval of the final construction documents to the BOE. (S. Bowen/J. Trowbridge) Motion passed unanimously.
4. Paul Jorgensen discussed the need to perform a truss inspection to confirm the roof can support the solar panels.
Motion to recommend to the BOE a field review of the trusses and an amendment to the S&P contract. (S. Bowen/P. Torcellini) Motion passed unanimously.
5. Paul Jorgensen reviewed the hazardous materials tests performed by Mystic Air. These tests were needed for completion of the State documents and approved for payment by the BOE. All tests were negative.
6. S. Bowen adjourned the meeting at 6:03 PM.

Town Roof Committee Meeting
July 18, 2022
Minutes

1. R. Ellsworth (chair) called the meeting to order at 5:54 PM.
Present: R. Ellsworth, S. Bowen, P. Torcellini, J. Trowbridge, K. Linsley (Architect), M. Chambers (Architect), D. Leake (Superintendent)
2. MOTION: To approve the minutes of the May 31, 2022 Town Roof Committee meeting. (S. Bowen/J. Trowbridge) Motion passed unanimously
3. There was only one bid received for the school roof project. Silktown Roofing, Inc. submitted a bid that totaled \$702,000, which is over our budget. Our architects do not recommend accepting this bid. S. Bowen recommended going out to bid again. The committee members concurred. The preference is to have the roof done by the end of August 2022.
4. The money in the municipal reserve fund is there for whenever we do the project. We have two years to complete the work under the State grant.
5. Next steps: Ken Linsley will send revised bid ad to Deb Richards tomorrow. Ad will be submitted to the Shopper's Guide by Friday at noon. There will be a walkthrough on Wednesday 07/27/22 at 10:00 AM. Any questions will be due by 07/28/22. The end date will be 08/01/22 at 10:00 AM. A meeting will be set to open the bids. The Town Roof Committee will meet on 08/01/22 at 5:30 PM. The BOS will add the bid approval to the agenda of their meeting on 08/01/22.
6. R. Ellsworth adjourned the meeting at 6:21 PM.

Town Roof Committee Meeting
July 21, 2022
Minutes

1. R. Ellsworth (chair) called the meeting to order at 7:05 PM.
Present: R. Ellsworth, S. Bowen, P. Torcellini, J. Trowbridge, K. Linsley (architect), D. Richards (First Selectman), D. Leake (Superintendent)
2. MOTION: To approve the minutes from the July 18, 2022 Town Roof Committee meeting with one correction - M. Chambers was not present for the meeting. (S. Bowen/J. Trowbridge) Motion passed unanimously.
3. K. Linsley updated the committee of the change to the bid posting – the project will be rebid as a roof project with two alternates, PV project and insulation. This will allow the committee to review all bids with the option to accept a bid that is for all three projects or to accept a bid for the roof project only. If the committee accepts a roof project only bid, they can later rebid the PV project and receive reimbursement. If the insulation project is not included in the roof bid, however, the insulation project will not be reimbursable.
4. The money in municipal reserve is there for whenever we do the project. We have two years to complete the work under the State grant.
5. Next steps: Once he receives the final approval for the re-bid language from the State, Ken will send a revised bid ad to Deb Richards. The timeline of dates remained the same. The bid due date will be 08/01/22 at 10:00 AM. A meeting will be set to open the bids. The Town Roof Committee will meet on 08/01/22 at 5:30 PM. The BOS will add the bid approval to the agenda of their meeting on 08/01/22. There will be a walkthrough on Wednesday, 07/27/22 at 10:00 AM. Any questions will be due by 07/28/22.
6. R. Ellsworth adjourned the meeting at 7:43 PM.

V.I.A.

**Eastford Board of Education
Executive Committee Meeting
Eastford School Conference Room
Thursday, June 9, 2022
5:15 p.m.**

Present: Stephen Bowen, Terry Cote, Adam Minor
Also Present: Dr. Donna Leake, Superintendent

I. Call to Order

Chairman Stephen Bowen called the meeting to order at 5:18 p.m.

II. Discussion of Non-Affiliated Salaries for 2022-2023

Executive Committee discussed information pertaining to non-affiliated salaries for 2022-2023 with Dr. Donna Leake, Superintendent. Dr. Leake dismissed herself from the meeting at 5:25 p.m. after questions were answered.

MOTION: (Cote/Minor) To move into Executive Session. Motion passed unanimously.

III. Executive Session: Setting of Non-Affiliated Salary Recommendations for 2022-2023

Executive Committee discussed and set recommendations for non-affiliated salaries for 2022-2023.

MOTION: (Minor/Cote) to finalize said recommendations and present them to the Board of Education at the June 9, 2022 meeting. Motion passed unanimously.

IV. Adjournment

MOTION: (Cote/Minor) To adjourn. Motion passed unanimously. Chairman Bowen adjourned the meeting at 5:50 p.m.

Respectfully submitted,

Adam Minor, Secretary, Board of Education

**Eastford Board of Education
Executive Committee Meeting
Eastford School Conference Room
Monday, June 20, 2022
5:30 p.m.**

Present: Stephen Bowen, Terry Cote, Adam Minor
Also Present: Dr. Donna Leake, Superintendent

I. Call to Order

Chairman Stephen Bowen called the meeting to order at 5:30 p.m.

II. Executive Session: Personnel

MOTION: (Cote/Minor) To enter Executive Session and ask Pupil Services Director candidate Mary Karas Polchaninoff to join.

III. Adjournment

Chairman Bowen adjourned the meeting at 5:52 p.m.

Respectfully submitted,

Adam Minor, Secretary, Board of Education

V.I.C.

Eastford Board of Education

Policy Committee Minutes

Tuesday, June 14, 2022

1. L. Barlow (chair) called the meeting to order at 8:06 PM

Present: L. Barlow (chair), J. Perry, D. Leake (Superintendent)

2. The committee discussed the new legislative requirement to develop a BOE policy regarding the identification of gifted and talented students.

Motion: To recommend that the BOE replace the current BOE policy 6176 with the new S&G policy titled: Policy for the Equitable Identification of Gifted and Talented Students. (LB/JP Motion passed unanimously)

3. The committee reviewed the additions, deletions and edits and all optional sections of bylaws 9321, 9323, 9324, 9325, and 9327. This concludes the committee's review of the bylaws of the BOE.

Motion: To recommend that the BOE replace the current BOE bylaws 9321, 9323, 9324, 9325, and 9327 with the updated S&G bylaws including the optional sections unless otherwise noted. (LB/JP Motion passed unanimously)

4. It is anticipated that the next meeting of the policy committee will be held in August. Date TBD.
5. L. Barlow adjourned the meeting at 8:35 PM

VII.

Superintendent's Report: August 2022

Highlight of the Month: Once again this summer, our building was filled with the sounds of children participating in various summer school activities. I would like to extend thanks to Patricia Moran, Mary Jo Chretien and staff for a very successful extended year program and to Candice Mead and staff for making our second STEM/Mystic summer enrichment program even better than the first year.

News and notes:

Educational Leadership

- This summer, based on a review of progress made by staff throughout the year, the administration, in collaboration with Eastconn staff, updated our Strategic Plan for the 2022-23 school year. Carole will share the draft copy of this plan with the staff during the professional development days for input. All staff goals will be linked to the initiatives outlined in the Strategic Plan. Once complete, a copy of this plan will be forwarded to the BOE for review and input in conjunction with the updating of BOE goals. A copy will also be placed on our website for family review and input.
- Over the summer, staff and administration prepared for the continued implementation of the English Language Arts program materials and the implementation of the new mathematics program materials. Our hope for this year is to complete an updated English Language Arts curriculum and the draft of a mathematics curriculum.
- Our competitive after school grant award was continued for the 2022-23 school year. We are looking forward to an improved and expanded set of after school program opportunities that will meet the interests of more of our students and families. Charles Kernan is the Project Director for this program for the 2022-23 school year.
- On Thursday, we hired Mr. Nicholas Cody as our new PE/Health teacher. In addition to Nicholas, as of this communication we are very excited to welcome the following new staff members for the 2022-23 school year: Mrs. Mary Polchaninoff, Director of Pupil Services; Mrs. Dawn Bisson, Grade 3 teacher; Ms. Jennifer Weinland, Art teacher; Mr. James Salsich, English/Language Arts teacher; and Mrs. Kelly Farrell-Denke, Instrumental Music teacher.
- All BOE members are invited to join us on the August 29 professional development day to meet new staff and greet those that are returning. Breakfast or lunch would be the best times to introduce you to our staff. If, however, your schedule does not accommodate these times and you want to stop by, please inform Carole of your anticipated arrival time and we will make all efforts to introduce you to staff.
- We are experiencing an increase in population, particularly at the pre-school and kindergarten levels. Included in your packet is an unofficial enrollment report which shows an increase of 14 students in grades Pre-K to 8 from the close of the 2021-22 school year to date. To determine, to the extent that we can, the potential for this growth to continue we have developed and circulated a survey. We have distributed the survey to families and posted the survey on our website. We have also shared the survey with the the First Selectman and the Pastors of the local churches to share with families that may not already have students in school. We will keep you apprised of information gathered and implications for enrollment at EES at future BOE meetings.

Facilities:

- The Town Roof Committee recommended and the BOS awarded the school roof contract to Northeast Builders Roofing Company.
- All necessary inspections have been scheduled this summer, e.g., fire, HVAC, and alarm system. Any minor corrections have been noted and will be addressed before the beginning of school.
- Due to supply delays, our heating pump and our new set of doors by the back recess entry have not yet been installed.

- Our new phone system is in the process of being installed and we recently approved an upgrade to our alarm system which will allow for communication between the alarm system and the new phone system. We also completed work on our keyless entry system.
- Tom DeJohn has been working on a variety of small repairs around the school, including the repair of the ramp to the back playground and building a set of steps to the kindergarten play area.
- Our front walkway was replaced by Jake's Foundations, who will be returning to make the new concrete level with the existing asphalt.
- Our new network server will be ready to go by the start of school.

Collaboration and Communication:

We continue to partner with Mystic Seaport and Mystic Aquarium to provide on-site and off-site learning experiences for our students, both during the day and as part of our afterschool programming. We will continue our partnerships with the Congregational Church of Eastford and the Eastford Baptist Church. We are in contact with other districts that recently purchased the same mathematics program that we purchased to plan for future collaborative support. The best, most recent example of collaboration, however, was between First Selectman Deb Richards and me. Working together, the roof contract was signed and work on the EES roof started on Friday, August 19. Thanks Deb!

Finance:

Kymberli was quite busy this summer completing grant expenditure reports, closing out the 2021-22 budget and preparing the invoices for the projects and purchases approved by the BOE. A special thanks to Kymberli for all her efforts and for the continued generous support of our BOE.

Comments on selected agenda items

New Business

A. Resignation of PE/Health teacher

We received the resignation of our PE/HEALTH teacher, Tyler Bridgewater. Tyler has decided to pursue a full time career in the National Guard. Thank you, Tyler, for your professional service to our students and to your commitment of service to our country.

B. 2022-2023 Bus Routes

These routes will continue to be adjusted as we register new students. We will provide you with links to the most updated routes prior to the BOE meeting.

C. Request for Union students to participate in Sports 2022-2023

We have received a request from the Union Superintendent for Union students to participate in our sports programs.

D. CABE Conference registration

Registration for the CABE conference is open. I will be attending the conference on Friday, November 18 and any BOE member who has the time to attend is encouraged to join me.

Financial Reports

As always if you have any questions regarding any of the financial reports, please do not hesitate to forward them to me prior to the BOE meeting so we can be best prepared to respond.

Looking forward to 'seeing' all of you on August 25 at 6:00 PM

BOARD REPORT			
As of: August 2022	10/01/2021	06/30/2022	08/19/2022
Woodstock Academy			
Grade 9	11	12	9
Grade 10	10	12	13
Grade 11	13	13	12
Grade 12	8	8	15
Total Woodstock Academy	<u>42</u>	45	49
Other High Schools, Magnets and Outplaced:	<u>25</u>	<u>23</u>	<u>17</u>
Total - including all High Schools, Magnets and Outplaced:	67	68	66
	10/01/2021	06/30/2022	08/19/2022
Eastford Elementary			
Preschool	16	17	16
Kindergarten	14	13	16
Grade 1	22	21	16
Grade 2	9	9	21
Grade 3	20	20	11
Grade 4	6	7	21
Grade 5	21	20	8
Grade 6	11	10	22
Grade 7	10	10	10
Grade 8	12	11	11
Total Eastford Elementary	<u>141</u>	138	152

Shaping Futures Together

To: Dr. Donna Leake
From: Carole McCombe
Date: August 18, 2022
Subject: August Report to the Board of Education

Field Trips:

- Washington, D.C. – The auction committee will need to begin planning soon if we plan to go ahead with an auction in November to support a trip in May. We have been communicating our need for someone to chair the auction committee to get things started. I would like to combine grades 7 and 8 for the DC trip this year. There are ten students in grade 7 and eleven students in grade 8.
- On September 29 grades 7 and 8 will participate in an overnight trip to Mystic Seaport and spend the night on the Amistad.

Virtual Field Trips:

None scheduled at this time.

Eastford Readiness Program:

The Readiness Program has 16 students with another student expected to enroll in January. Ten students are 4-year olds and seven are new to the program. We received 21 registrations for enrollment in preschool for the 2022-2023 school year. Staff held two opportunities for preschool screening over the summer to determine typical or atypical development of students as we are obligated to provide services to those who may not be following a typical development pattern.

Mrs. Kopplin and Ms. Garvie will hold a meet and greet for preschool and kindergarten students and families on August 29 from 3:00 to 3:45 PM.

Eastford Readiness Council Update:

The first meeting this year will be on September 6 at 5:30 PM and thereafter on the first Tuesday of each month at the same time. They plan to continue holding meetings virtually. We have been awarded both the Readiness and Quality Enhancement grants for 2022-2023.

Data on Student Progress:

Preliminary results of student SBAC and NGSS scores have been released to districts. We expect that family reports will be sent to districts for distribution in September. The chart below shows student achievement. I will have additional comparison data for the September meeting.

Percent of students at goal or higher on SBAC and NGSS (Level 3 and Level 4)

Grade: 2022	Math	ELA	Science
3	80%	85%	
4	72%	57%	
5	58%	74%	79%
6	60%	50%	
7	60%	80%	
8	8%	33%	33%

Professional Development:

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford “Portrait of a Learner” (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as “leaders of their own learning”. Our strategic improvement plan has been updated for 2022-2025. I will share the plan with staff on our early PD days and with the Curriculum Committee at our first meeting.
- EastConn staff will support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM).
- August 29 and Sept. 2 Professional Development will include:
 - Support from EastConn staff to continue our work from last year on SEL, developing meaningful learning targets that integrate SEL and curriculum standards, acclimating new staff (6 certified and 3 paraprofessionals)
 - Work with consultant Sonia Greene on understanding student behavior and helping students learn to self-monitor and self-regulate their emotions and behavior
 - Training from IM for math teachers on launching the new math program in grades K-8
 - Overview of updated manuals, plans and curriculum documents and resources
 - Updated Covid requirements and protocols
 - Mandated trainings
 - Security protocols

New Staff, Assignments and Anticipated Enrollment:

We are pleased to welcome the following new staff members: Mary Polchaninoff – Director of Pupil Services, Dawn Bisson – grade 3, James Salsich - 5-8 ELA, Kelly Farrell-Denke – instrumental music, Jennifer Weinland – art, and Nicholas Cody – health and PE. Paraprofessional interviews will take place on August 19. I will provide an update at the next meeting on those new hires.

Kopplin (PK): 16	Dill (4): 21
Garvie (K): 16	Grade 5: 8
Rhynhart (1): 16	Grade 6: 22
Lincoln (2): 21	Grade 7: 10
Bisson (3): 11	Grade 8: 11

Primary Mental Health Project (PMHP) –The PMHP grant received last year was a two-year grant. The PALS program will run again this school year and Mrs. Sarah Boyd will be our childcare associate that will administer this program under the supervision of Ms. Murana, school counselor.

After School Grant – The After School Grant was a two year grant. After school programming will continue free of charge to families for students in grades K-8. Programming options will include:

- Child care
- Academic support/homework club
- Movement and play-based activities, organized and independent
- Enrichment and STEM options
- Family engagement and workshop opportunities

Fall Sports Update:

We plan to offer a co-ed soccer team this fall and play in the QVJC league following the boys' soccer schedule. We have 12 interested boys and 2 interested girls. Union School has 4 students interested in joining us pending Board approval. Mrs. Jennifer Barlow will be the coach.

Community and other events:

- Mr. Kernan will run a New Teacher Orientation on August 25
- PK and Kindergarten Meet and Greet: August 29 from 3:00 to 3:45 PM
- Dr. Boucher will be onsite on September 1 to conduct sports physicals
- First soccer game at Canterbury on September 16
- On September 20 grade 8 students will visit The Woodstock Academy for a Student Open House
- EES Open House for PK-8 and High School information booths: September 20 from 5:30 to 7:30 PM. PTO will sponsor an ice cream social in conjunction with this event
- School pictures with Irvin Simon Photographers: September 27

I would like to extend sincere thanks to:

- Jeremy Barlow for bringing a small bobcat and helping spread 50 yards of mulch on the playground! This was a huge help to our custodial staff
- Lauren Barlow, Cassie Roto, Diane Barlow and PTO volunteers for maintaining the landscaping in front of the school – planting, weeding, pruning, mulching and watering as needed throughout the summer
- Cody Rogers, a community member who donated a copious amount of school supplies for office and staff and filled backpacks for students in need
- Gary Whittenburg for donating and delivering sand for our playground sandboxes
- Dale Lundy and Chris Pittman for their hard work in preparing the building for another school year and for waxing the floors in the lower level of the Town Office Building
- To the many staff members who volunteered time on interview committees for the selection of our new staff members. Many hours were put in to ensure that we have the most qualified staff for the start of the school year

IX,

Pupil Services Report	Board Meeting Month: August 2022
Mary Polchaninoff, Director of Pupil Services	Statistics as of July 31, 2022

Student count by location.	October 1, 2021	June 30, 2022	July 31, 2022	Net Change from prior month
Eastford Elementary PK-8	20	21	23	+2
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	9	11	+2
Special Tuitions/Outplacements	2	2	3	+1
Total students with IEPs	29	32	37	+5
Students at Eastford Elementary 504 Plans	8	13	14	+1

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only as of April 30, 2022	17	10	4

Totals not updated as of July 31 since the new software system (CT SEDS) is not fully functional with active IEPs and several students moving in will have meetings/services determined in the next few months.

Other Noteworthy Information

- **Information regarding the CT SEDS data process.**
 - All documents have been migrated/uploaded into the new system and special education and 504 staff are working on the new, time-consuming process while they are learning and while the state and vendor are further refining the system.
- **Special Education summer school (ESY: Extended School Year) programming was complete.**
 - Special thanks to the ESY staff (Mrs. Moran, Mrs. Kopplin, Mrs. Mauer, Mrs. Pittman, Ms. Hull, Ms. Kilburn, Mrs. Minor, Mrs. Hackner, Mrs. Boccacio) for a job well done. We have provided the necessary services in accordance with IEPs in a safe, enriching environment. Population has increased significantly over prior years and will take continued, ongoing planning for the future.
- **Special Education supplemental Grant has been approved by the state.**
 - \$10,000 will be devoted to additional OT time that the local budget did not provide: \$5,000 is devoted specifically for training of paraprofessionals

XI.A.

From: **Tyler Bridgewater** <tbridgewater@eastfordct.org>

Date: Tue, Aug 9, 2022 at 4:39 PM

Subject: Resignation

To: Carole McCombe <cmccombe@eastfordct.org>, Donna Leake <dleake@eastfordct.org>

I apologize for not getting this out to you earlier, but I would like to formally submit my resignation. I am so appreciative of my time at EES and all you two have done for me. I will do my absolute best to help bridge the gap with my replacement and will be able to come in and show things around to them or Carole. Please let me know how best I can help with that and I will be sure to stop by during the PD day as well (if allowed). I would also like to send an email out to the rest of the staff tonight to inform them if you don't mind. Thank you again for everything, and I'm truly sorry for being so last minute with this and wish EES all the best!

Respectfully,
Tyler Bridgewater

X111.3

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

- Include pre encumbrance
- Exclude inactive accounts with zero balance
- Print accounts with zero balance
- Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$969,961.00	(\$82,493.65)	\$887,467.35	\$887,467.35	\$887,467.35	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.111.00.5	Salary, Teachers, SE	\$174,892.00	(\$35,079.40)	\$139,812.60	\$139,812.60	\$139,812.60	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$22,578.00	\$0.00	\$22,578.00	\$22,578.00	\$22,578.00	\$0.00	\$0.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$56,883.00	\$0.06	\$56,883.06	\$56,883.06	\$56,883.06	\$0.00	\$0.00	\$0.00	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$48,468.00	(\$2,015.00)	\$46,453.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$0.00	\$57,571.00	\$57,571.00	\$57,571.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$0.00	\$120,837.00	\$120,837.00	\$120,837.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Certified Personnel - 111	\$1,451,190.00	(\$119,587.99)	\$1,331,602.01	\$1,331,602.01	\$1,331,602.01	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.112.00.5	Salary, Para, SE	\$185,136.00	(\$30,632.48)	\$154,503.52	\$154,503.52	\$154,503.52	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.112.00.5	Salary, Nursing	\$54,835.00	\$0.00	\$54,835.00	\$54,835.00	\$54,835.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,908.00	\$0.00	\$51,908.00	\$51,908.00	\$51,908.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$0.00	\$44,057.00	\$44,057.00	\$44,057.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$83,854.00	\$122.45	\$83,976.45	\$83,976.45	\$83,976.45	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	(\$1,268.04)	\$967.96	\$967.96	\$967.96	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Non Certified Personnel - 112	\$422,026.00	(\$31,778.07)	\$390,247.93	\$390,247.93	\$390,247.93	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.121.00.5	Substitutes, Certified	\$22,160.00	\$16,346.24	\$38,506.24	\$38,506.24	\$38,506.24	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.121.02.5	Stipend, Extra Duty	\$21,554.00	(\$6,467.09)	\$15,086.91	\$15,086.91	\$15,086.91	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$5,204.00	\$486.30	\$5,690.30	\$5,690.30	\$5,690.30	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$8,500.00	\$34,192.65	\$42,692.65	\$42,692.65	\$42,692.65	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.121.00.5	Substitute, Nurse	\$1,500.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	(\$4,911.00)	\$3,274.00	\$3,274.00	\$3,274.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	(\$130.83)	\$869.17	\$869.17	\$869.17	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Temporary Personnel - 121	\$68,603.00	\$37,516.27	\$106,119.27	\$106,119.27	\$106,119.27	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.01.5	Summer School, SE Teachers	\$2,400.00	(\$2,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$13,677.00	(\$10,553.72)	\$3,123.28	\$3,123.28	\$3,123.28	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Temporary Summer - 122	\$16,077.00	(\$12,953.72)	\$3,123.28	\$3,123.28	\$3,123.28	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$357,579.00	(\$96,706.71)	\$260,872.29	\$260,872.29	\$260,872.29	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$105,855.23	\$105,855.23	\$105,855.23	\$105,855.23	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Employee Medical Insurance - 210	\$357,579.00	\$9,148.52	\$366,727.52	\$366,727.52	\$366,727.52	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$54,871.00	(\$23,174.65)	\$31,696.35	\$31,696.35	\$31,696.35	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$12,951.33	\$12,951.33	\$12,951.33	\$12,951.33	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Social Security - 220	\$54,871.00	(\$10,223.32)	\$44,647.68	\$44,647.68	\$44,647.68	\$0.00	\$0.00	\$0.00	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$17,989.00	\$3,311.86	\$21,300.86	\$21,300.86	\$21,300.86	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$5,021.76	\$5,021.76	\$5,021.76	\$5,021.76	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Medicare - 221	\$17,989.00	\$8,333.62	\$26,322.62	\$26,322.62	\$26,322.62	\$0.00	\$0.00	\$0.00	0.00%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$225.00	\$1,375.00	\$1,300.00	\$1,300.00	\$75.00	\$75.00	\$0.00	0.00%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$225.00	\$1,375.00	\$1,300.00	\$1,300.00	\$75.00	\$75.00	\$0.00	0.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	(\$301.99)	\$11,938.01	\$11,938.01	\$11,938.01	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Workers Comp - 260	\$12,240.00	(\$301.99)	\$11,938.01	\$11,938.01	\$11,938.01	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.322.00.5	Professional Development, SE Director	\$200.00	(\$50.00)	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$6,000.00	\$6,406.54	\$12,406.54	\$12,406.54	\$12,406.54	\$0.00	\$0.00	\$0.00	0.00%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	(\$520.00)	\$680.00	\$680.00	\$680.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.322.00.5	Professional Development, Principal	\$800.00	(\$125.00)	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: In Service, Speakers, Progra - 322	\$8,200.00	\$5,711.54	\$13,911.54	\$13,911.54	\$13,911.54	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$210.00	\$90.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$1,780.00	\$17,280.00	\$17,280.00	\$17,280.00	\$0.00	\$0.00	\$0.00	0.00%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$30,080.00	\$160.00	\$30,240.00	\$30,240.00	\$30,240.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,040.00	\$80.00	\$15,120.00	\$15,120.00	\$15,120.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$18,720.00	\$0.00	\$18,720.00	\$18,720.00	\$18,720.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$82,050.00	\$2,110.00	\$84,160.00	\$84,160.00	\$84,160.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$377.00	\$1,577.00	\$1,577.00	\$1,577.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Person	\$10,000.00	\$2,000.00	\$12,000.00	\$9,000.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
	Obj: Prof/Tech Serv - 330	\$11,200.00	\$2,377.00	\$13,577.00	\$10,577.00	\$10,577.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
100.2220.1.340.00.5	Financial Software Tech Support	\$20,572.00	(\$479.19)	\$20,092.81	\$20,092.81	\$20,092.81	\$0.00	\$0.00	\$0.00	0.00%
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$7,006.00	(\$10.23)	\$6,995.77	\$6,995.77	\$6,995.77	\$0.00	\$0.00	\$0.00	0.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$43,931.00	\$15,129.23	\$59,060.23	\$39,782.23	\$39,782.23	\$19,278.00	\$19,278.00	\$0.00	0.00%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$17,850.50	\$32,850.50	\$29,850.50	\$29,850.50	\$3,000.00	\$3,000.00	\$0.00	0.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,050.00	(\$4,550.00)	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$4,818.00	\$2,032.00	\$6,850.00	\$6,850.00	\$6,850.00	\$0.00	\$0.00	\$0.00	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 6/30/2022

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$23,978.00	\$142,407.19	\$166,385.19	\$88,109.05	\$88,109.05	\$78,276.14	\$78,276.14	\$0.00	0.00%
	Obj: Technical Services - 340	\$124,355.00	\$171,379.50	\$295,734.50	\$195,180.36	\$195,180.36	\$100,554.14	\$100,554.14	\$0.00	0.00%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	(\$1,075.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	(\$1,075.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$3,000.00	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Sports Program - 350	\$3,000.00	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,315.00	\$281.57	\$3,596.57	\$3,596.57	\$3,596.57	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Trash Removal - 421	\$3,315.00	\$281.57	\$3,596.57	\$3,596.57	\$3,596.57	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.424.00.5	Lawns/Grounds	\$400.00	(\$12.59)	\$387.41	\$87.41	\$87.41	\$300.00	\$300.00	\$0.00	0.00%
	Obj: Lawns And Grounds - 424	\$400.00	(\$12.59)	\$387.41	\$87.41	\$87.41	\$300.00	\$300.00	\$0.00	0.00%
100.2600.1.431.00.5	Building Repair	\$18,000.00	(\$3,374.00)	\$14,626.00	\$14,626.00	\$14,626.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Building Repair - 431	\$18,000.00	(\$3,374.00)	\$14,626.00	\$14,626.00	\$14,626.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$12,000.00	\$902.11	\$12,902.11	\$12,502.11	\$12,502.11	\$400.00	\$400.00	\$0.00	0.00%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,575.00	(\$2,132.64)	\$442.36	\$342.36	\$342.36	\$100.00	\$100.00	\$0.00	0.00%
	Obj: Equip/Bus Repair - 435	\$14,575.00	(\$1,230.53)	\$13,344.47	\$12,844.47	\$12,844.47	\$500.00	\$500.00	\$0.00	0.00%
100.2700.1.510.00.5	Busing Contract	\$115,810.00	(\$3,491.00)	\$112,319.00	\$112,319.00	\$112,319.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Transportation Contract - 510	\$115,810.00	(\$3,491.00)	\$112,319.00	\$112,319.00	\$112,319.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.3.519.00.5	Transportation, SE	\$80,810.00	(\$36,441.06)	\$44,368.94	\$43,708.94	\$43,708.94	\$660.00	\$660.00	\$0.00	0.00%
	Obj: Transportation Other - 519	\$80,810.00	(\$36,441.06)	\$44,368.94	\$43,708.94	\$43,708.94	\$660.00	\$660.00	\$0.00	0.00%
100.2600.1.520.00.5	Insurances, Property	\$6,175.00	(\$0.99)	\$6,174.01	\$6,174.01	\$6,174.01	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Property Insurance - 520	\$6,175.00	(\$0.99)	\$6,174.01	\$6,174.01	\$6,174.01	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.00.5	Insurances, Liability	\$11,040.00	\$0.00	\$11,040.00	\$11,040.00	\$11,040.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	(\$50.00)	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.02.5	Insurances, Volunteer	\$241.00	\$1.53	\$242.53	\$242.53	\$242.53	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.03.5	Insurances, Storage Tank	\$790.00	\$1.08	\$791.08	\$791.08	\$791.08	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	(\$29.00)	\$1,175.00	\$1,175.00	\$1,175.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: General Liability, E&O - 521	\$15,325.00	(\$76.39)	\$15,248.61	\$15,248.61	\$15,248.61	\$0.00	\$0.00	\$0.00	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 6/30/2022

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.522.00.5	Insurances, Cyber Liability	\$0.00	\$3,146.40	\$3,146.40	\$3,146.40	\$3,146.40	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Transportation Insurance - 522	\$0.00	\$3,146.40	\$3,146.40	\$3,146.40	\$3,146.40	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.530.20.5	Postage, SE	\$330.00	\$0.00	\$330.00	\$330.00	\$330.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.530.20.5	Postage	\$2,244.00	(\$799.02)	\$1,444.98	\$1,444.98	\$1,444.98	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.530.21.5	Telephone	\$3,160.00	(\$21.18)	\$3,138.82	\$3,138.82	\$3,138.82	\$0.00	\$0.00	\$0.00	0.00%
100.2310.3.530.21.5	Telephone, SE	\$569.00	\$3.03	\$572.03	\$572.03	\$572.03	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Communications - 530	\$6,303.00	(\$817.17)	\$5,485.83	\$5,485.83	\$5,485.83	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.540.00.5	Advertising	\$750.00	\$186.40	\$936.40	\$936.40	\$936.40	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Advertising - 540	\$750.00	\$186.40	\$936.40	\$936.40	\$936.40	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.550.00.5	Printing, BOE	\$750.00	(\$256.00)	\$494.00	\$494.00	\$494.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Printing - 550	\$750.00	(\$256.00)	\$494.00	\$494.00	\$494.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$676,734.00	\$0.00	\$676,734.00	\$676,734.00	\$676,734.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$21,288.00	(\$819.00)	\$20,469.00	\$20,469.00	\$20,469.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,007.00	(\$13,870.70)	\$27,136.30	\$27,136.30	\$27,136.30	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$194,919.00	(\$27,247.57)	\$167,671.43	\$67,671.43	\$67,671.43	\$100,000.00	\$0.00	\$100,000.00	59.64%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$24,073.00	(\$0.04)	\$24,072.96	\$24,072.96	\$24,072.96	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In State Lea - 561	\$958,021.00	(\$41,937.31)	\$916,083.69	\$816,083.69	\$816,083.69	\$100,000.00	\$0.00	\$100,000.00	10.92%
100.1200.3.563.00.5	Tuition, SE, Private	\$133,154.00	\$8,409.04	\$141,563.04	\$141,563.04	\$141,563.04	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, Private - 563	\$133,154.00	\$8,409.04	\$141,563.04	\$141,563.04	\$141,563.04	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMI/ACT)	\$35,880.00	(\$8,220.03)	\$27,659.97	\$27,659.97	\$27,659.97	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Tuition, In-State Agency - 564	\$35,880.00	(\$8,220.03)	\$27,659.97	\$27,659.97	\$27,659.97	\$0.00	\$0.00	\$0.00	0.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$3,945.00	(\$502.00)	\$3,443.00	\$3,443.00	\$3,443.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$3,900.00)	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$9,845.00	(\$4,402.00)	\$5,443.00	\$5,443.00	\$5,443.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	(\$203.49)	\$96.51	\$96.51	\$96.51	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	(\$183.62)	\$16.38	\$16.38	\$16.38	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	(\$15.90)	\$184.10	\$184.10	\$184.10	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	(\$5,948.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	(\$1,832.62)	\$7,167.38	\$7,167.38	\$7,167.38	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Travel/Travel Expenses - 580	\$16,148.00	(\$8,683.63)	\$7,464.37	\$7,464.37	\$7,464.37	\$0.00	\$0.00	\$0.00	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.590.00.5	Student Memberships	\$1,075.00	(\$587.00)	\$488.00	\$498.00	\$488.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Memberships - 590	\$1,075.00	(\$587.00)	\$488.00	\$488.00	\$488.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$46,900.00	(\$6,223.62)	\$40,676.38	\$20,400.86	\$20,400.86	\$20,275.52	\$20,243.31	\$32.21	0.08%
	Obj: Undesignated - 591	\$46,900.00	(\$6,223.62)	\$40,676.38	\$20,400.86	\$20,400.86	\$20,275.52	\$20,243.31	\$32.21	0.08%
100.1000.1.610.03.5	Supplies PreK	\$555.00	\$32.55	\$587.55	\$587.55	\$587.55	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	(\$50.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Undesignated - 610	\$605.00	(\$17.45)	\$587.55	\$587.55	\$587.55	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$4,550.00	\$1,202.11	\$5,752.11	\$5,222.92	\$5,222.92	\$529.19	\$529.19	\$0.00	0.00%
100.1000.1.611.04.5	Supply, Physical Ed	\$400.00	(\$283.02)	\$116.98	\$116.98	\$116.98	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.05.5	Supply, Art	\$1,170.00	\$286.73	\$1,456.73	\$1,456.73	\$1,456.73	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.06.5	Supply, Science	\$650.00	(\$140.55)	\$509.45	\$509.45	\$509.45	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.07.5	Supply, Music	\$630.00	\$1,972.17	\$2,602.17	\$2,602.17	\$2,602.17	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$334.86	\$534.86	\$346.19	\$346.19	\$188.67	\$188.67	\$0.00	0.00%
100.1000.1.611.14.5	Supply, Math	\$350.00	\$0.21	\$350.21	\$350.21	\$350.21	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.15.5	Supply, Language Arts	\$50.00	\$164.70	\$214.70	\$214.70	\$214.70	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.16.5	Supply, Social Studies	\$325.00	(\$27.02)	\$297.98	\$297.98	\$297.98	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$270.00	(\$0.49)	\$269.51	\$269.51	\$269.51	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	(\$200.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.611.02.5	Supply, SE	\$200.00	(\$11.35)	\$188.65	\$188.65	\$188.65	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.611.08.5	Supply, Testing, SE	\$200.00	(\$148.07)	\$51.93	\$51.93	\$51.93	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	(\$30.00)	\$20.00	\$20.00	\$20.00	\$0.00	\$0.00	\$0.00	0.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2150.3.611.02.5	Supply Speech/Language Se	\$200.00	\$59.52	\$259.52	\$259.52	\$259.52	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$2,500.00	\$3,190.59	\$5,690.59	\$3,108.21	\$3,108.21	\$2,582.38	\$2,582.38	\$0.00	0.00%
100.2310.1.611.11.5	Supplies, Office, BOE	\$500.00	(\$257.87)	\$242.13	\$242.13	\$242.13	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$200.00	(\$120.89)	\$79.11	\$52.54	\$52.54	\$26.57	\$26.57	\$0.00	0.00%
100.2400.1.611.11.5	Supplies, Office, Principal	\$600.00	(\$433.27)	\$366.73	\$366.73	\$366.73	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Supplies - 611	\$13,545.00	\$5,458.36	\$19,003.36	\$15,676.55	\$15,676.55	\$3,326.81	\$3,326.81	\$0.00	0.00%
100.2600.1.613.00.5	Supply, Maintenance	\$10,000.00	\$998.56	\$10,998.56	\$10,204.50	\$10,204.50	\$794.06	\$794.06	\$0.00	0.00%
	Obj: Maintenance - 613	\$10,000.00	\$998.56	\$10,998.56	\$10,204.50	\$10,204.50	\$794.06	\$794.06	\$0.00	0.00%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	(\$3,472.90)	\$13,911.10	\$13,311.10	\$13,311.10	\$600.00	\$600.00	\$0.00	0.00%
	Obj: Public Utilities - 622	\$17,384.00	(\$3,472.90)	\$13,911.10	\$13,311.10	\$13,311.10	\$600.00	\$600.00	\$0.00	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.624.00.5	Supply, Heat	\$19,500.00	\$19,920.78	\$39,420.78	\$19,420.78	\$19,420.78	\$20,000.00	\$20,000.00	\$0.00	0.00%
	Obj: Heat, Fuel Oil - 624	\$19,500.00	\$19,920.78	\$39,420.78	\$19,420.78	\$19,420.78	\$20,000.00	\$20,000.00	\$0.00	0.00%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$20,449.00	(\$5,345.24)	\$15,103.76	\$15,103.76	\$15,103.76	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	(\$407.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	(\$120.70)	\$94.30	\$94.30	\$94.30	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Transportation - 626	\$21,071.00	(\$5,872.94)	\$15,198.06	\$15,198.06	\$15,198.06	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.641.00.5	Text/Workbooks	\$5,438.00	\$1,952.54	\$7,390.54	\$4,130.03	\$4,130.03	\$3,260.51	\$3,260.51	\$0.00	0.00%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Text/Workbooks - 641	\$6,438.00	\$952.54	\$7,390.54	\$4,130.03	\$4,130.03	\$3,260.51	\$3,260.51	\$0.00	0.00%
100.2220.1.642.00.5	Library Books And Periodicals	\$1,300.00	\$10.60	\$1,310.60	\$1,310.60	\$1,310.60	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,015.00	(\$136.01)	\$878.99	\$878.99	\$878.99	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Library/Periodicals - 642	\$2,315.00	(\$125.41)	\$2,189.59	\$2,189.59	\$2,189.59	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$897.75	\$1,297.75	\$1,297.75	\$1,297.75	\$0.00	\$0.00	\$0.00	0.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,535.00	(\$34.22)	\$1,500.78	\$1,500.78	\$1,500.78	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Other Supplies - 690	\$1,935.00	\$863.53	\$2,798.53	\$2,798.53	\$2,798.53	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.731.00.5	Equipment, Media	\$5,000.00	\$26,611.73	\$31,611.73	\$7,391.30	\$7,391.30	\$24,220.43	\$24,220.43	\$0.00	0.00%
	Obj: Equipment For Instruction - 731	\$5,000.00	\$26,611.73	\$31,611.73	\$7,391.30	\$7,391.30	\$24,220.43	\$24,220.43	\$0.00	0.00%
100.1000.1.733.00.5	Furniture	\$0.00	\$2,063.62	\$2,063.62	\$0.00	\$0.00	\$2,063.62	\$2,063.62	\$0.00	0.00%
	Obj: Furniture - 733	\$0.00	\$2,063.62	\$2,063.62	\$0.00	\$0.00	\$2,063.62	\$2,063.62	\$0.00	0.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$800.00	\$167.13	\$967.13	\$967.13	\$967.13	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Other Equipment - 734	\$800.00	\$167.13	\$967.13	\$967.13	\$967.13	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$300.00	(\$50.00)	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	(\$528.00)	\$1,572.00	\$1,572.00	\$1,572.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$350.00	(\$100.00)	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$300.00	(\$21.00)	\$279.00	\$279.00	\$279.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Dues/Fees - 810	\$3,050.00	(\$699.00)	\$2,351.00	\$2,351.00	\$2,351.00	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:		\$4,200,984.00	\$0.00	\$4,200,984.00	\$3,921,353.91	\$3,921,353.91	\$279,630.09	\$179,597.88	\$100,032.21	2.38%

End of Report

Eastford Board of Education

Summary BOE Object

Fiscal Year: **2022-2023**

- Include pre encumbrance
 Exclude inactive accounts with zero balance

Print accounts with zero balance Filter Encumbrance Detail by Date Range

From Date: 7/1/2022

To Date: 7/31/2022

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$0.00	\$956,548.00	\$0.00	\$0.00	\$956,548.00	\$927,352.49	\$29,195.51	3.05%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$0.00	\$0.00	\$149,820.00	\$149,820.00	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$2,060.00	\$2,060.00	\$24,720.00	\$24,720.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$0.00	\$0.00	\$58,603.00	\$58,603.24	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$49,757.00	\$0.00	\$49,757.00	\$0.00	\$0.00	\$49,757.00	\$49,756.80	\$0.20	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$1,784.00	\$59,355.00	\$4,616.00	\$4,616.00	\$54,739.00	\$55,392.00	(\$653.00)	-1.10%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$1,784.00	\$122,621.00	\$9,573.98	\$9,573.98	\$113,047.02	\$114,887.85	(\$1,840.83)	-1.50%
	Obj: Certified Personnel - 111	\$1,419,916.00	\$3,568.00	\$1,423,484.00	\$16,249.98	\$16,249.98	\$1,407,234.02	\$1,380,532.38	\$26,701.64	1.88%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	\$0.00	\$189,758.00	\$0.00	\$0.00	\$189,758.00	\$168,489.30	\$21,268.70	11.21%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$0.00	\$0.00	\$56,929.00	\$0.00	\$56,929.00	100.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$1,079.50	\$52,985.50	\$2,275.68	\$2,275.68	\$50,709.82	\$51,720.32	(\$1,010.50)	-1.91%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$1,079.50	\$45,136.50	\$1,944.80	\$1,944.80	\$43,191.70	\$44,200.20	(\$1,008.50)	-2.23%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	\$0.00	\$8,992.00	\$0.00	\$0.00	\$8,992.00	\$0.00	\$8,992.00	100.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$3,671.36	\$3,671.36	\$83,439.64	\$83,504.71	(\$65.07)	-0.07%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$0.00	\$0.00	\$2,236.00	\$0.00	\$2,236.00	100.00%
	Obj: Non Certified Personnel - 112	\$440,989.00	\$2,159.00	\$443,148.00	\$7,891.84	\$7,891.84	\$435,256.16	\$347,914.53	\$87,341.63	19.71%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$0.00	\$0.00	\$24,723.00	\$0.00	\$24,723.00	100.00%
100.1000.1.121.02.5	Slipend, Extra Duty	\$27,554.00	\$0.00	\$27,554.00	\$0.00	\$0.00	\$27,554.00	\$0.00	\$27,554.00	100.00%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$0.00	\$0.00	\$6,181.00	\$0.00	\$6,181.00	100.00%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$0.00	\$9,135.00	\$0.00	\$0.00	\$9,135.00	\$138.00	\$8,997.00	98.49%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$0.00	\$0.00	\$8,185.00	\$0.00	\$8,185.00	100.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Temporary Personnel - 121	\$79,278.00	\$0.00	\$79,278.00	\$0.00	\$0.00	\$79,278.00	\$138.00	\$79,140.00	99.83%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$1,636.50	\$1,636.50	\$2,713.50	\$3,660.90	(\$947.40)	-21.78%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	\$0.00	\$14,019.00	\$2,614.56	\$2,614.56	\$11,404.44	\$2,555.88	\$8,848.56	63.12%
	Obj: Temporary Summer - 122	\$18,369.00	\$0.00	\$18,369.00	\$4,251.06	\$4,251.06	\$14,117.94	\$6,216.78	\$7,901.16	43.01%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Undesignated - 150	\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$55,012.26	\$55,012.26	\$361,523.74	\$0.00	\$361,523.74	86.79%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$23,176.60	\$23,176.60	(\$23,176.60)	\$0.00	(\$23,176.60)	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 7/31/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$416,536.00	\$0.00	\$416,536.00	\$78,188.86	\$78,188.86	\$338,347.14	\$0.00	\$338,347.14	81.23%
100.1200.3.220.00.5	E/B FICA, Regular Program	\$53,711.00	\$0.00	\$53,711.00	\$781.95	\$781.95	\$52,929.05	\$572.05	\$52,357.00	97.48%
	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$366.94	\$366.94	(\$366.94)	\$225.06	(\$592.00)	0.00%
	Obj: Social Security - 220	\$53,711.00	\$0.00	\$53,711.00	\$1,148.89	\$1,148.89	\$52,562.11	\$797.11	\$51,765.00	96.38%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$18,302.00	\$0.00	\$18,302.00	\$356.08	\$356.08	\$17,945.92	\$229.78	\$17,716.14	96.80%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$99.09	\$99.09	(\$99.09)	\$60.60	(\$159.69)	0.00%
	Obj: Medicare - 221	\$18,302.00	\$0.00	\$18,302.00	\$455.17	\$455.17	\$17,846.83	\$290.38	\$17,556.45	95.93%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	100.00%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	100.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$2,985.06	\$2,985.06	\$9,254.94	\$8,955.18	\$299.76	2.45%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$375.00	\$7,625.00	95.31%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$375.00	\$10,225.00	96.46%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$80.00	\$80.00	\$15,420.00	\$80.00	\$15,340.00	98.97%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$1,050.00	\$1,050.00	\$30,400.00	\$0.00	\$30,400.00	96.66%
100.2190.3.323.01.5	Purchased Service Physical Therapy, (PT)	\$15,725.00	\$0.00	\$15,725.00	\$0.00	\$0.00	\$15,725.00	\$0.00	\$15,725.00	100.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$10,920.00	\$10,920.00	\$10,920.00	\$10,920.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$12,050.00	\$12,050.00	\$75,115.00	\$11,000.00	\$64,115.00	73.56%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$1,500.00	\$1,500.00	\$11,700.00	\$0.00	\$11,700.00	88.64%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 7/31/2022

- Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$11,298.94	\$11,298.94	\$36,845.06	\$3,061.00	\$33,784.06	70.17%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	100.00%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$0.00	\$0.00	\$5,058.00	\$0.00	\$5,058.00	100.00%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$24,470.00	\$0.00	\$24,470.00	\$676.34	\$676.34	\$23,793.66	\$3,253.20	\$20,540.46	83.94%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$11,975.28	\$11,975.28	\$113,496.72	\$6,314.20	\$107,182.52	85.42%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.1.342.00.5	Tuancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Tuancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$358.72	\$358.72	\$3,634.28	\$3,587.20	\$47.08	1.18%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$358.72	\$358.72	\$3,634.28	\$3,587.20	\$47.08	1.18%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$1,127.21	\$1,127.21	\$12,262.79	\$8,323.70	\$3,939.09	29.42%
100.2600.1.435.00.5	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$1,127.21	\$1,127.21	\$14,262.79	\$8,323.70	\$5,939.09	38.59%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$0.00	\$0.00	\$116,920.00	\$0.00	\$116,920.00	100.00%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$0.00	\$0.00	\$116,920.00	\$0.00	\$116,920.00	100.00%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$9,470.48	\$9,470.48	\$60,410.52	\$0.00	\$60,410.52	86.45%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$9,470.48	\$9,470.48	\$60,410.52	\$0.00	\$60,410.52	86.45%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$1,550.00	\$1,550.00	\$4,813.00	\$4,650.00	\$163.00	2.56%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$1,550.00	\$1,550.00	\$4,813.00	\$4,650.00	\$163.00	2.56%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$2,772.07	\$2,772.07	\$8,598.93	\$8,316.21	\$282.72	2.49%
100.2310.1.521.01.5	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 7/31/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$0.00	\$0.00	\$811.00	\$0.00	\$811.00	100.00%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$0.00	\$0.00	\$1,204.00	\$0.00	\$1,204.00	100.00%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$5,014.60	\$5,014.60	\$10,670.40	\$8,316.21	\$2,354.19	15.01%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	100.00%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$20.02	\$20.02	\$318.98	\$0.00	\$318.98	94.09%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$72.30	\$72.30	\$2,227.70	\$0.00	\$2,227.70	96.86%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$264.25	\$264.25	\$2,974.75	\$2,915.75	\$59.00	1.82%
	Telephone, SE	\$584.00	\$0.00	\$584.00	\$45.00	\$45.00	\$539.00	\$495.00	\$44.00	7.53%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$401.57	\$401.57	\$6,060.43	\$3,410.75	\$2,649.68	41.00%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$99.00	\$1,276.00	92.80%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$99.00	\$1,276.00	92.80%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$0.00	\$687,436.00	\$114,572.66	\$114,572.66	\$572,863.34	\$572,863.34	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	\$0.00	\$7,096.00	\$0.00	\$0.00	\$7,096.00	\$0.00	\$7,096.00	100.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	\$0.00	\$41,369.00	\$0.00	\$0.00	\$41,369.00	\$0.00	\$41,369.00	100.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	\$0.00	\$31,945.00	\$0.00	\$0.00	\$31,945.00	\$0.00	\$31,945.00	100.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$0.00	\$75,906.00	\$5,654.34	\$5,654.34	\$70,251.66	\$28,271.70	\$41,979.96	55.31%
	Obj: Tuition, In State Lea - 561	\$843,752.00	\$0.00	\$843,752.00	\$120,227.00	\$120,227.00	\$723,525.00	\$601,135.04	\$122,389.96	14.51%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$0.00	\$150,336.00	\$0.00	\$0.00	\$150,336.00	\$0.00	\$150,336.00	100.00%
	Obj: Tuition, Private - 563	\$150,336.00	\$0.00	\$150,336.00	\$0.00	\$0.00	\$150,336.00	\$0.00	\$150,336.00	100.00%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/IACT)	\$35,018.00	\$0.00	\$35,018.00	\$0.00	\$0.00	\$35,018.00	\$0.00	\$35,018.00	100.00%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	\$0.00	\$35,018.00	\$0.00	\$0.00	\$35,018.00	\$0.00	\$35,018.00	100.00%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	\$0.00	\$5,900.00	\$5,000.00	\$5,000.00	\$900.00	\$0.00	\$900.00	15.25%
	Obj: Adult Education - 569	\$10,042.00	\$0.00	\$10,042.00	\$8,210.00	\$8,210.00	\$1,832.00	\$0.00	\$1,832.00	18.24%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 7/31/2022

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$0.00	\$0.00	\$5,948.00	\$0.00	\$5,948.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$0.00	\$0.00	\$18,148.00	\$0.00	\$18,148.00	100.00%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$100.00	\$100.00	\$980.00	\$0.00	\$980.00	90.74%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$100.00	\$100.00	\$980.00	\$0.00	\$980.00	90.74%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$0.00	\$0.00	\$36,850.00	\$0.00	\$36,850.00	100.00%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$0.00	\$0.00	\$36,850.00	\$0.00	\$36,850.00	100.00%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$0.00	\$0.00	\$818.00	\$768.85	\$49.15	6.01%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$0.00	\$0.00	\$868.00	\$818.85	\$49.15	5.66%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$5,550.00	\$2,022.39	\$3,527.61	63.56%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$17.28	\$982.72	98.27%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$593.33	\$56.67	8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	\$1,652.28	(\$167.28)	-11.26%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$31.49	\$168.51	84.26%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$0.00	\$0.00	\$447.00	\$445.64	\$1.36	0.30%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$0.00	\$380.00	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$0.00	\$0.00	\$493.00	\$493.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$0.00	\$0.00	\$345.00	\$310.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$288.10	\$311.90	51.98%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$50.00	\$100.00	66.67%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$55.56	\$55.56	(\$5.56)	\$0.00	(\$5.56)	-11.12%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language,Se	\$307.00	\$0.00	\$307.00	\$0.00	\$0.00	\$307.00	\$307.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$574.71	\$2,425.29	80.84%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$27.33	\$872.67	96.96%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$55.56	\$55.56	\$17,901.44	\$6,812.55	\$11,088.89	61.75%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 7/31/2022

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.622.00.5	Obj: Maintenance - 613 Supply, Public Utilities	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
100.2600.1.624.00.5	Obj: Public Utilities - 622 Supply, Heat	\$17,384.00	\$0.00	\$17,384.00	\$0.00	\$0.00	\$17,384.00	\$0.00	\$17,384.00	100.00%
100.2700.1.626.00.5	Obj: Heat, Fuel Oil - 624 Supply, Fuel For Buses	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
100.2700.1.626.01.5	Obj: Text/Workbooks - 641 Supply, Fuel Additive	\$21,471.00	\$0.00	\$21,471.00	\$0.00	\$0.00	\$21,471.00	\$0.00	\$21,471.00	100.00%
100.2700.1.626.02.5	Obj: Transportation - 626 Supply, Fuel (Gasoline)	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.1000.1.641.00.5	Text/Workbooks	\$22,093.00	\$0.00	\$22,093.00	\$0.00	\$0.00	\$22,093.00	\$0.00	\$22,093.00	100.00%
100.1200.3.641.00.5	Obj: Text/Workbooks - 641 Text/Workbooks, SE	\$15,106.00	\$0.00	\$15,106.00	\$812.20	\$812.20	\$14,293.80	\$9,709.63	\$4,584.17	30.35%
100.2220.1.642.00.5	Library Books And Periodicals	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$16,106.00	\$0.00	\$16,106.00	\$812.20	\$812.20	\$15,293.80	\$9,709.63	\$5,584.17	34.67%
100.1000.1.690.00.5	Obj: Library/Periodicals - 642 Supply, Graduation and other noncategorical	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2130.1.690.00.5	Obj: Other Supplies - 690 Supply, Health (Nurse)	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	100.00%
100.2220.1.731.00.5	Equipment, Media	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	100.00%
100.1000.1.733.00.5	Obj: Equipment For Instruction - 731 Furniture	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2600.1.734.00.5	Obj: Furniture - 733 Equipment, Building Plant	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$635.38	\$1,364.62	68.23%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$635.38	\$1,764.62	73.53%
100.2310.1.810.00.5	Dues/Fees, Boe	\$22,082.00	\$0.00	\$22,082.00	\$0.00	\$0.00	\$22,082.00	\$0.00	\$22,082.00	100.00%
100.2320.1.810.00.5	Obj: Other Equipment - 734 Dues/Fees, Superintendent	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$2,100.00	\$0.00	\$2,100.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
	Obj: Dues/Fees - 810	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
		\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
		\$312.00	\$0.00	\$312.00	\$79.00	\$79.00	\$233.00	\$0.00	\$233.00	74.68%
		\$3,088.00	\$0.00	\$3,088.00	\$529.00	\$529.00	\$2,559.00	\$0.00	\$2,559.00	82.87%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 7/31/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Grand Total:		\$4,212,627.00	\$0.00	\$4,212,627.00	\$284,552.48	\$284,552.48	\$3,928,074.52	\$2,410,031.87	\$1,518,042.65	36.04%

End of Report