

EASTFORD BOARD OF EDUCATION

Regular Meeting AGENDA

6:00 PM

April 20, 2023

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/94428153459?pwd=aW5RWlFRc0srN0NOSGEyV2YyNHhyZz09>

Meeting ID: 944 2815 3459 Passcode: 958367

Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. Citizen Participation
- V. Approval of Minutes: Regular Meeting, March 9, 2023 and Special Meeting, April 6, 2023
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
- XII. New Business
 - A. Approve Submission of the IDEA Grant
 - B. Approve Submission of the School Readiness Grant
 - C. Policy 5144.1, Student Restraint and Seclusion (sent via email)
 - D. Policy 5149, Search and Seizure (sent via email)
 - E. Policy 5157, Student Privacy (sent via email)
 - F. Policies 5151, Freedom of Speech, Expression and Dress; 5153, Student Grievance Procedure; 5154, Surrogate Parent Program; 5155, Police in Schools; 5156, Student Probation/Police/Courts (sent via email)
 - G. Set the last day of school
 - H. Set date of Grade 8 graduation
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. March 2023 Disbursements (sent via email)
 - B. Monthly Financial Summary, March 2023
 - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment



Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 6, 2023

Mr. & Mrs. William Whipple
1 Sprague Hill Road
Eastford, CT 06242

Dear Mr. & Mrs. Whipple:

Your son, William was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. William was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

William will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, April 20, 2023 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/94428153459?pwd=aW5RWlFRc0srN0NOSGEyV2YyNHhyZz09>
Meeting ID: 944 2815 3459
Passcode: 958367
Phone Dial In: 1-646-558-8656

Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242
Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 6, 2023

Mr. Nicholas Salony & Ms. Carissa Brodeur
P.O. Box 111
280 Old Colony Road
Eastford, CT 06242

Dear Mr. Salony & Ms. Brodeur:

Your daughter, Emma-Lynn was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Emma-Lynn was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Emma-Lynn will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, April 20, 2023 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

Link: <https://zoom.us/j/94428153459?pwd=aW5RWlFRc0srN0NOSGEyV2YyNHhyZz09>
Meeting ID: 944 2815 3459
Passcode: 958367
Phone Dial In: 1-646-558-8656

Sincerely yours,

A handwritten signature in cursive script that reads "Carole McCombe".

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"
www.eastfordct.org

V.

**EASTFORD BOARD OF EDUCATION
MINUTES OF REGULAR MEETING**

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
March 9, 2023

Present: Lauren Barlow, Michael Bilica (6:01 PM), Stephen Bowen, Terry Cote (remote), Robert Ellsworth (remote), Adam Minor, Jessica Perry (remote)
Also Present: Dr. Donna Leake, Superintendent; Carole McCombe, Principal; Mary Polchaninoff, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:00 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

March is Board Appreciation month. Dr. Leake thanked the Board for all they do, giving of their time to support education in Eastford.

Teacher and Student Council Advisor Candice Mead thanked the Board on behalf of the student council and introduced grade eight student Matthew Johndrow, who read from a 'thank you' card that was presented to the Board.

The student council provided cupcakes, made by Mrs. Tammy Hull, for the Board as a token of appreciation, and Dr. Leake purchased a set of books to be donated to the school library on behalf of the Board.

IV. Approval of Minutes

MOTION: (Bilica/Minor) That the Board of Education Regular Meeting Minutes of February 9, 2023 be approved. Motion passed unanimously.

V. Correspondence, Communications

- 2023-2024 Budget Request from First Selectman Deb Richards
- Thank you letter to EES Basketball coach Zachary Hutchings from the Board
- Letter from EES Student Council to the Boston Red Sox Community Relations, nominating teacher Elizabeth Rhyhart as a Most Valuable Educator
- Thank you card to the Board from the EES Student Council
- Current and estimated 23-24 EES Student Count
- Documents that were and will be provided to the Board of Selectmen to assist with the 2023-2024 school budget

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— The Board received the minutes of the February 9, 2023 meeting.
- C. Policy— The Board received the agenda for the March 15, 2023 meeting.
- D. Woodstock Academy – None.
- E. EastConn— None.
- F. Long Range Facilities— The PV project needs to go out for re-bid.

- G. Transportation—None.
- H. Curriculum— None.
- I. Scholarship Steering Committee – The Scholarship Committee met prior to this meeting.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – Recognition of the BOE members
- Student Achievement – Reading waiver completed by Carole McCombe
- Climate and Culture – Continued advertisement for part time social worker
- Collaboration and Communication – Continued work with the Town
- Comments on selected agenda items

VIII. Principal Report

Received the Principal’s report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Update on Grants
- Data on Student Progress
- The Science of Reading
- High School Information
- Most Valuable Educator Recognition
- Professional Development
- Community and Other Events
- Special Thanks to

IX. Director of Pupil Services Report

The Board received the March report, which shows changes from the February report.

X. Unfinished Business

- A. Policy 5125, Confidentiality and Access to Education Records
MOTION: (Barlow/Bilica) To adopt the revisions to Policy 5125, Confidentiality and Access to Education Records. Motion passed unanimously.
- B. Policy 4119.2, Concussion Training for Athletic Coaches
MOTION: (Barlow/Bilica) To adopt the revisions to Policy 4119.2, Concussion Training for Athletic Coaches. Motion passed unanimously.
- C. Policy 5142.2, Prohibition on Recommendations for Psychotropic Drug Use
MOTION: (Barlow/Bilica) To adopt the revisions to Policy 5142.2, Prohibition on Recommendations for Psychotropic Drug Use and renumber it to become Policy 4136. Motion passed unanimously.

XI. New Business

- A. Approve Seventh and Eighth Grade trip to Washington, D.C. May 16-19, 2023
MOTION: (Bilica/Barlow) To approve the seventh and eighth grade trip to Washington, D.C. May 16-19, 2023. Motion passed unanimously.

B. Security Grant Submission, Discussion and Possible Action

MOTION: (Bilica/Minor) To approve the submission of the Security Grant. Motion passed unanimously.

C. REAP Grant Submission

MOTION: (Bilica/Barlow) To approve the submission of the Fiscal Year 2023 REAP Grant. Motion passed unanimously.

D. Budget 2023-2024, Discussion and Possible Action

Mr. Bowen and Dr. Leake met with the selectmen on March 6 and Mr. Bowen described it as a 'good meeting'. The selectmen will meet again and provide their responses to the Board.

Mr. Ellsworth left the meeting at 6:33 PM.

XII. Additional Agenda Items

MOTION: (Cote/Barlow) To amend the agenda to include New Business, E. Ethel Cushing Gardner Music Scholarship Recipient(s). Motion passed unanimously.

XI. New Business, cont.

E. Ethel Cushing Gardner Music Scholarship Recipient(s)

MOTION: (Cote/Bilica) To approve the recommendation(s) of the Ethel Cushing Gardner Music Scholarship Selection Committee. Motion passed unanimously.

XIII. Financial Reports

- A. February 2023 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, February 2023
The Board received and reviewed the monthly report.
- C. Budget Transfers
None.

XIV. Citizen Participation

Mr. Bowen thanked the Board for their hard work and thanked the staff and students for all they do and for their appreciation of the Board.

XV. Adjournment

MOTION: (Minor/Bilica) Motion to adjourn the Board of Education meeting at 6:36 PM. Motion passed unanimously.

Respectfully submitted,

Kymerli A. Gaylor, Clerk

EASTFORD BOARD OF EDUCATION
MINUTES OF SPECIAL MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
April 6, 2023

Present: Stephen Bowen, Lauren Barlow, Terry Cote, Robert Ellsworth (remote),
Jessica Perry (remote)
Absent: Michael Bilica, Adam Minor
Also Present: Dr. Donna Leake, Superintendent

- I. Call to Order
Chair Bowen called the meeting to order at 5:31 PM.
- II. Board of Education's 2023-2024 Budget, dated 02/09/2023: Discussion and Possible Action

Dr. Leake explained that although no official letter has yet been received from the Board of Selectmen, as they only met on April 5, she was informed that they would like the Board of Education to consider reducing their budget to as close to a 7% increase as possible. Although no action will be taken by the BOS at this time, the BOE is advised that it may request from the Town up to \$84,019.68 for special education expenditures. The BOE had requested these dollars be placed in the Town's Unexpended Funds from the 2021-2022 BOE fiscal year budget.

The Board members discussed and approved the cut options provided by the school administration.

MOTION: (Barlow/Cote) To submit a revised Board of Education budget of \$4,520,069, an increase of 7.3%, and re-submit it to the Board of Selectmen.
Motion passed unanimously.

- III. Adjournment
Chair Bowen adjourned the meeting at 5:44 PM.

Respectfully Submitted,

Kymerli A. Gaylor, BOE Clerk



VI.
DEPARTMENT OF ADMINISTRATIVE SERVICES

April 5, 2023

Dr. Donna Leake
Superintendent
Eastford School District
PO Box 158
Eastford, CT 06242-0158

RE: Notice of Grant Award - Eastford Elementary School, Project Number 039-001 HVACR

Congratulations! The Connecticut State Department of Administrative Services (DAS) has approved your district's application(s) for a grant for a project involving the installation, replacement or upgrading of heating, ventilation and air conditioning systems or other improvements to indoor air quality in school buildings pursuant to section 10-265r of the Connecticut General Statutes. Your district will be reimbursed the applicable percentage of the eligible project expenses (bid amount/cost estimate) as submitted in your application and based on a review of your invoices.

Under section 10-265r, grants may be awarded retroactively for projects that commenced on or after March 1, 2020, and completed before July 1, 2022.

Your district should be advised that the following are ineligible expenses:

1. Routine maintenance and cleaning of the heating, ventilation and air conditioning system;
2. Work that is otherwise eligible for a school building project grant under chapter 173; and
3. Work performed at or on a public school administrative or service facility that is not located or housed within a public-school building.

Pursuant to section 10-265r, any grant recipient shall (1) be responsible for the routine maintenance and cleaning of the heating, ventilation and air conditioning system, and (2) provide training to school personnel and building maintenance staff concerning the proper use and maintenance of the heating, ventilation and air conditioning system.

Next steps:

1. Sign the following page as acknowledgment of your acceptance of this grant commitment by May 1, 2023.
2. Submit a PDF of actual paid invoices to hvac.grants@ct.gov.

Your district must comply with the process set forth by the Connecticut Department of Administrative Services.

Please email hvac.grants@ct.gov with any questions.

Congratulations, again!

Darren Hobbs,
Deputy Commissioner

DAS.CT.GOV

Affirmative Action/Equal Opportunity Employer



DEPARTMENT OF ADMINISTRATIVE SERVICES

ACKNOWLEDGEMENT OF GRANT COMMITMENT

I, **Donna Leake, Superintendent**, acknowledge and accept the HVAC/Indoor Air Quality grant award for the **Town of Eastford** in an amount not to exceed **\$219,007.81** and that the district will use the grant funds for the express purposes listed in the district's grant application. I further understand and acknowledge the requirements set forth in this letter and within section 10-265r of the Connecticut General Statutes.

Name: Donna P. Leake Donna P. Leake
Title: Superintendent
Date: April 6, 2023

Please return to hvac.grants@ct.gov by May 1, 2023.

Fresh Air: New Indoor Air Quality and HVAC Requirements for Connecticut Public Schools

Alerts

March 28, 2023

In 2022, Governor Lamont signed into law new requirements for Connecticut boards of education (“BOEs”) to evaluate the indoor air quality (“IAQ”) and heating, ventilation and air conditioning (“HVAC”) systems in their respective school buildings. The new law, PA 22-118 (the “Act”), significantly broadens prior IAQ requirements captured in CGS § 10-220(d) (the “IAQ Statute”) by creating new HVAC assessment criteria.

Previously, the IAQ Statute required BOEs to provide for a uniform inspection and evaluation program of the IAQ every five (5) years for any school building “that is or has been constructed, extended, renovated or replaced on or after January 1, 2003.” While the January 1, 2003 trigger date remains in the statute, in our experience, the CT Department of Public Health considers the IAQ requirements applicable to all public schools, regardless of whether such work had been undertaken since 2003. Further, while BOEs were required to ensure HVAC systems were maintained and operated in accordance with industry standards (CGS § 10-231e), the IAQ Statute did not previously require a specific HVAC assessment framework before the Act.

What's new?

The Act created three significant changes to the IAQ Statute.

1. Most significantly, the IAQ Statute now requires BOEs to conduct an HVAC system assessment for each public school building.
 - Each school must complete its initial assessment before January 1, 2024 and every five (5) years after the initial assessment.
 - The HVAC inspection must be performed by a certified testing, adjusting and balancing technician, a certified industrial hygienist or a mechanical engineer and, at a minimum, satisfy the assessment tasks listed in the Act.
 - BOEs must make the HVAC results available at a regularly scheduled BOE meeting and on the BOE's website (and if applicable, the individual school's website).
2. The Act increased the frequency of the required IAQ evaluation (distinct from the new HVAC assessment) from every five (5) years to every three (3) years.
 - Consistent with the HVAC requirement, BOEs must make the results of its IAQ evaluations available at a regularly scheduled BOE meeting and on the BOE's website (and if applicable, the individual school's website).
3. Lastly, the Act included new definitions of three key terms to better inform the IAQ and HVAC requirements.

Five tips for BOEs to get started

The list below includes our general suggestions for BOEs to comply with the new IAQ and HVAC requirements and minimize unplanned costs and noncompliance risks.

1. **Assemble your technical and legal team ASAP:** We recommend that BOEs form an IAQ/HVAC compliance team, including your facilities director, the Superintendent (or a delegate), environmental counsel and a qualified environmental consultant with IAQ/HVAC credentials. The requirements include both technical and legal aspects, so engaging only a consultant or counsel leaves a BOE subject to critical blind spots.
2. **Plan your approach now:** As noted, the first HVAC system assessment is due **for every** school before January 1, 2024, and the availability of qualified consultants will be a rate-limiting factor toward the second half of 2023. Convenient inspection days (such as planned school breaks) will undoubtedly be the first to become unavailable. BOEs must also promptly consider their budgeting strategies for these required tasks, such as sharing the costs between the current school year budget and the 2023-2024 academic year budget. Thus, now is the time to begin planning and scheduling with your IAQ/HVAC compliance team.
3. **Refresh district procedures:** It is prudent for BOEs and individual schools to revisit internal procedures and consult with legal counsel regarding whether a BOE policy addressing these

IAQ/HVAC matters would be prudent for your particular school district. If IAQ and/or HVAC policies are already in effect, BOEs should evaluate whether it would be prudent to update them.

4. **Prepare for more public awareness and input:** As noted above, IAQ and HVAC assessment reports must be provided for public input at BOE meetings and on the web. Such publication is sure to increase public interest and conversation. Planning with your IAQ/HVAC compliance team before such meetings will help organize the findings, plan effective and accurate communication strategies, take appropriate corrective actions and plan next steps. BOEs should be mindful that the recommendations may impact existing HVAC service contracts and/or performance contracts (including those that allow external parties to control HVAC settings and maintenance).
5. **Find funding:** The Act established a reimbursement grant program for HVAC and IAQ costs to be administered annually by the Department of Administrative Services. The first application period closed on 12/1/22 and dates for the next cycle are not yet published. Additionally, school districts may be able to use some of their Elementary and Secondary School Emergency Relief (ESSER) Fund grants for IAQ and HVAC projects. When contemplating whether ESSER funds are used for these purposes, school districts must consider their own ESSER plans and ensure that any such procurements comply with grant assurances, federal procurement standards and other applicable requirements.

Strong IAQ and HVAC practices are essential to the school experience for, and ensuring the health and safety of, students, faculty, staff and visitors. Prompt attention to these new requirements is vital to the health and comfort of building occupants, managing budgets and associated constraints, ensuring legal compliance and minimizing BOE potential liabilities.

Please contact a Shipman [environmental](#) or [school](#) lawyer with any questions.

Related Practices

[Environmental](#) [School Law](#) [Public and Charter Schools](#)

Related Industries

[Education](#)



STATE OF CONNECTICUT

GOVERNOR NED LAMONT

Governor Lamont Releases \$56 Million in Grants to Public Schools for Air Filtration System Upgrades

Posted on April 5, 2023

(HARTFORD, CT) – Governor Ned Lamont today announced that his administration is awarding \$56 million in grants for public schools throughout Connecticut to make upgrades to heating, ventilation, and air conditioning (HVAC) systems.

The grants are being awarded through the **HVAC Indoor Air Quality Grants Program for Public Schools**, a newly established state program that is administered by the Connecticut Department of Administrative Services. It was created as part of the budget adjustment bill that Governor Lamont signed into law in 2022 (**Public Act 22-118**). The program has been allocated \$150 million through two revenue streams, including \$75 million from state bond funding and \$75 million from the state's share of federal American Rescue Plan Act (ARPA) funds.

These \$56 million in grants represent the first round of funding released through this program. This initial round **opened** on September 14, 2022, and school districts seeking grants were required to submit applications to the state by December 1, 2022. Municipalities are required to provide matching grants to fund the project costs. Examples of eligible projects include:

- Replacing, upgrading, or repairing boilers and other heating and ventilation components;
- Replacing controls and technology systems related to HVAC operations;
- Installing or upgrading air conditioning or ventilation systems; and
- Other similar work approved by the commissioner of the Department of Administrative Services.

Although this is a newly established program, public school districts throughout Connecticut have already received more than \$165 million to support HVAC upgrades since the start of the COVID-19 pandemic in 2020. That money was released by the Lamont administration using funds the state received from the federal Elementary and Secondary School Emergency Relief Fund, which was approved by Congress in response to the pandemic. Recognizing that there continues to be a need for more schools to make HVAC upgrades, Governor Lamont and the General Assembly established this program last year to ensure that a dedicated source of funding remains available for this purpose.

Governor Lamont said, "One thing the COVID-19 pandemic exposed is that many school buildings, particularly those that are of a certain age, are in serious need of air quality improvements. Modernized ventilation systems provide an important public health function that filtrate the air and reduce airborne contaminants, including particles containing viruses. Most importantly, these air filtration systems will help ensure that our students can continue receiving their education in-person, in the classroom, where they learn best. When the pandemic began, we dedicated more than \$165 million in our federal relief funding to make air filtration upgrades in schools. Now, with this new state program, we have a dedicated source of funding to continue these upgrades and partner with schools on these much-needed infrastructure improvements."

Department of Administrative Services Commissioner Michelle Gilman said, “The Department of Administrative Services team is proud to award the first round of grants for this critical program to improve indoor air quality in schools and support Connecticut’s students, staff, and families. The HVAC Indoor Air Quality Grants program is a testament to the collaboration between our legislative partners, agency colleagues, union and municipal leadership, and other advocates ensuring our schools are equipped with modernized ventilation systems to promote healthy air quality.”

State Department of Education Commissioner Charlene M. Russell-Tucker said, “One of our top priorities is ensuring that our students and educators have access to safe and healthy learning and teaching environments. I commend Governor Lamont for recognizing the importance of this issue and making investments to improve indoor air quality in schools. Healthy schools provide students and educators with classroom settings that are conducive to teaching and learning, ensuring better academic outcomes for our students.”

Department of Public Health Commissioner Manisha Juthani, MD, said, “While we are in a far better place than we were three years ago in terms of COVID-19, good ventilation in our schools is always a critical component to healthy school environments, which both improves learning and reduces the impact of viral respiratory diseases on our students, faculty, and staff. The Department of Public Health congratulates all the award recipients and commends them for their commitment to these important public health strategies.”

Senator Richard Blumenthal said, “Connecticut children deserve to breathe clean air. This funding will help Connecticut schools upgrade their outdated HVAC systems to create safer, more energy efficient environments for kids to learn and thrive – good for education, good for the environment. I’m proud to see this first round of funding take shape and look forward to continued investments to support infrastructure upgrades in our schools.”

Senator Chris Murphy said, “The health and safety of our students should be top priority, and making sure that every school has an up-to-date HVAC system will improve air quality in the classroom. It’s great to see the American Rescue Plan continue to pay dividends for our kids.”

U.S. Representative John B. Larson (CT-01) said, “All of our children deserve clean air to breathe. I voted for the American Rescue Plan to ensure our community has the resources to thrive and get students back in their seats, and this is one way students will be able to go to school and receive the education they deserve. I commend Governor Lamont for taking this federal funding and putting it to good use for Connecticut’s students.”

U.S. Representative Rosa DeLauro (CT-03) said, “The American Rescue Plan funding is a win for our ongoing efforts to improve indoor air quality for our schools and students here in Connecticut. I am so proud that our joint efforts allowed to make this day possible — and celebrate the HVAC Indoor Air Quality Grants Program for Public Schools. Updated ventilation systems are needed all throughout the state – and we owe it to our school teachers, administrators, parents, and students to ensure we are doing all we can to eliminate airborne contaminants and unfiltered air.”

U.S. Representative Jim Himes (CT-04) said, “Providing public schools with the funding they need to upgrade their HVAC systems is not only necessary to protect our children’s health and development, it is also a smart financial investment that increases energy efficiency and lowers costs.”

The first round of grants awarded under the HVAC Indoor Air Quality Grants Program for Public Schools include:

Municipality or District	School	Total Project Cost	State Grant
Bridgeport	Jettie S. Tisdale	\$1,250,000.00	\$982,125.00
Colebrook	Colebrook Consolidated	\$1,746,549.00	\$855,000.00

Coventry	Coventry High School	\$11,070,000.00	\$6,602,148.00
East Granby	East Granby Middle-High	\$809,078.00	\$356,482.50
East Hartford	Langford Elementary School	\$97,946.00	\$74,860.13
East Hartford	Sunset Middle School	\$99,800.00	\$76,277.14
Eastford	Eastford Elementary School	\$362,836.00	\$219,007.81
Ellington	Center School	\$1,220,000.00	\$671,000.00
Ellington	Ellington Middle School	\$1,823,750.00	\$1,003,062.50
Ellington	Ellington High School	\$3,692,500.00	\$2,030,875.00
Fairfield	Fairfield Warde High School	\$1,094,485.00	\$285,332.24
Fairfield	Fairfield Woods	\$7,343,995.00	\$1,914,579.50
Fairfield	North Stratfield Elementary School	\$9,404,844.00	\$2,451,842.83
Fairfield	Osborn High School	\$5,952,604.00	\$1,551,843.86
Glastonbury	Gideon Welles	\$449,1972.00	\$158,900.00
Guilford	Guilford Lakes	\$1,476,287.00	\$432,404.46
Guilford	Cox Elementary School	\$1,156,213.00	\$338,654.79
Guilford	Baldwin Middle School	\$1,640,500.00	\$480,502.45
Oxford	Great Oak	\$4,335,000.00	\$1,888,759.50
Preston	Preston Veterans Memorial School	\$89,872.00	\$55,208.37
Region District 10	Lewis Mill High School	\$1,993,749.00	\$1,082,406.33

Region District 18	Consolidated	\$8,292,760.00	\$3,050,906.40
Region District 18	Center School	\$7,389,531.00	\$2,718,608.45
Region District 18	Middle School	\$16,961,681.00	\$6,240,202.44
Region District 5	Amity Regional High School	\$2,022,079.00	\$866,663.06
Region District 8	RHAM High School (locker room)	\$254,800.00	\$162,893.64
Region District 8	RHAM High School	\$390,151.00	\$249,423.53
Ridgefield	Barlow Mountain	\$28,400.00	\$6,693.88
Ridgefield	Veterans Park	\$1,200.00	\$282.84
Ridgefield	Ridgefield High School	\$2,685.00	\$632.85
Ridgefield	East Ridgefield Middle School	\$3,832.00	\$903.20
Ridgefield	Brachville	\$6,731.00	\$1,586.50
Ridgefield	Farmingville	\$7,826.00	\$1,844.59
Ridgefield	Ridgebury	\$6,524.00	\$1,537.71
Stamford	Julia Stark	\$1,024,964.00	\$289,142.34
Stamford	Davenport	\$1,494,387.00	\$421,566.57
Stamford	Cloonan Middle School	\$341,073.00	\$96,216.69
Stamford	Stamford High School	\$2,458,585.00	\$693,566.83
Stamford	Westover Magnet Elementary School	\$2,845,445.00	\$802,700.03
Stamford	Rippowam	\$1,748,570.00	\$493,271.60
Stamford	Northeast	\$820,285.00	\$231,402.40
Stratford	Flood Middle School	\$876,062.00	\$531,944.85

Waterbury	Tinker	\$2,557,256.00	\$2,027,648.28
Waterbury	Sprague Elementary School	\$2,716,455.00	\$2,153,877.17
Waterbury	Woodrow Wilson	\$2,398,942	\$1,902,121.11
Waterbury	Walsh	\$2,743,442.00	\$2,175,275.16
Waterbury	Bunker Hill	\$2,202,719.00	\$1,746,535.90
Waterbury	Kingsbury	\$2,286,686.00	\$1,813,113.33
Waterbury	Hopeville	\$2,623,662.00	\$2,080,301.60
Waterbury	Driggs	\$2,605,852.00	\$2,066,180.05

Read on CT.gov

State Capitol
210 Capitol Avenue
Hartford, CT 06106

Facebook | Twitter | Instagram | YouTube

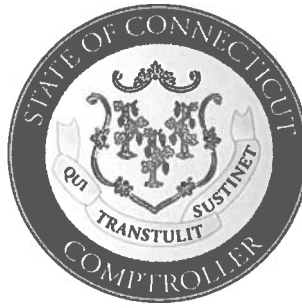


You're receiving this email because you opted in to receive notices from the Office of the Governor.

[Edit your subscription](#)
[Unsubscribe instantly](#)

**OFFICE OF THE STATE
COMPTROLLER**

**HEALTHCARE COST
CONTAINMENT COMMITTEE**



**HEALTHCARE POLICY & BENEFIT
SERVICES DIVISION
165 CAPITOL AVENUE
HARTFORD, CT 06106-1775**

PHONE: (860) 702-3480 • FAX: (860) 702-3556

April 11th, 2023

Re: CT Partnership Plan Renewal

Eastford Board of Education
Donna Leake
P.O. Box 158
Eastford, CT 06242

Dear Donna Leake,

We have completed the 2023-24 healthcare rate renewal process for the Eastford Board of Education on Partnership 2.0. The exhibits below illustrate the renewal rates effective 7/1/2023.

Please contact the Partnership Team at (860) 702-3560 should you have questions or require additional information.

Thank you,

A handwritten signature in black ink, appearing to read "Joshua Wojcik".

Joshua Wojcik, Director
Health Care Policy & Benefit Services Division

Cc: Kimberli Gaylor

Medical/Pharmacy Rates Effective 7/1/23			
Employee Status	Tier	w/HEP	w/o HEP
Active	Employee Only	\$1,142.48	\$1,242.48
	Employee + 1	\$2,443.63	\$2,543.63
	Employee + Family	\$2,985.79	\$3,085.79
Pre-65 Retiree	Employee Only	\$1,359.49	\$1,459.49
	Employee + 1	\$2,922.04	\$3,022.04
	Employee + Family	\$3,573.11	\$3,673.11
Post-65 Retiree (Non-Medicare)	Employee Only	\$2,419.21	\$2,519.21
	Employee + 1	\$5,254.84	\$5,354.84
	Employee + Family	\$6,436.40	\$6,536.40

Dental Rates Effective 7/1/23 Option 2	
Employee Only	\$48.56
Employee + 1	\$94.31
Employee + Family	\$153.79

Dental Rates Effective 7/1/23 Basic	
Employee Only	\$46.69
Employee + 1	\$102.71
Employee + Family	\$158.64

Dental Rates Effective 7/1/23 Enhanced	
Employee Only	\$39.47
Employee + 1	\$86.82
Employee + Family	\$134.17

Vision Rates Effective 7/1/23	
Employee Only	\$7.80
Employee + 1	\$14.45
Employee + Family	\$23.56

VII.C.

Eastford Board of Education
Policy Committee
March 20, 2023
Minutes

1. L. Barlow called the meeting to order at 8:00 PM.

Present: L. Barlow (Chair), J. Perry, D. Leake (Superintendent)

2. Policy 5144.1, Student Restraint and Seclusion

After reviewing, the committee recommended that the BOE replace this policy with the updated Shipman and Goodwin policy.

3. Policy 5149, Search and Seizure

After reviewing, the committee recommended that the BOE replace this policy with the updated Shipman and Goodwin policy.

4. Policy 5157, Student Privacy

After reviewing, the committee recommended that the BOE replace this policy with the updated Shipman and Goodwin policy.

5. Other policy recommendations

After reviewing, the committee recommended that the BOE repeal the following policies:

- a. Policy 5151, Freedom of Speech, Expression and Dress
- b. Policy 5153, Student Grievance Procedure
- c. Policy 5154, Surrogate Parent Program
- d. Policy 5155, Police in Schools
- e. Policy 5156, Student Probation/Police/Courts

6. The meeting was adjourned at 8:35 PM.

Highlight of the Month: I very much enjoyed seeing the Portrait of an Eastford Learner on the hallway projection screen. This portrait of a successful learner held by all members of the Eastford Learning Community for all Eastford students is a critical component of our Strategic Planning process and serves to guide the development of all the learning opportunities that we provide to our students every day.

News and notes:

Student Achievement

- I continue to be impressed as I walk by the classrooms and observe some of the interesting learning activities our students are engaged in with their teachers and their peers. There is increasing evidence of students interacting with and providing encouragement to each other in the learning process. I particularly enjoyed reading all the math learning posters displayed in Dawn Bisson's room.

Climate and Culture:

- Exciting news: We received notice that we were awarded a HVAC/Indoor Air Quality grant in an amount not to exceed \$219,007.81. These dollars will be reimbursed to the Town for the work done to improve the heating system at EES. Hopefully this reimbursement will be made available to do some additional, needed capital projects that will allow us to continue to provide a safe and secure learning environment for our staff and students.

Collaboration and Communication:

- Deb Richards and I continue to communicate regularly concerning the development of 2023-2024 Town and School budgets that will meet the needs of the students and the taxpayers of Eastford.
- Deb and I are also collaborating on the completion of a School Security grant application.

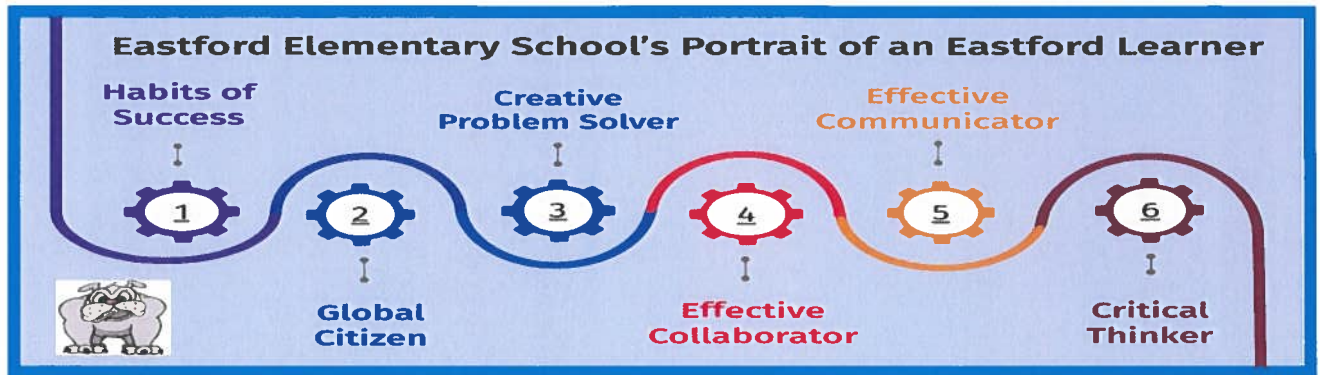
Comments on selected agenda items

New Business

- A. Approve Submission of the IDEA Grant
- B. Approve Submission of the School Readiness Grant
These are two grants that we apply for and have been fortunate to receive each year. These grants support the work we do for our special education and our youngest learners and help us to provide a variety of learning opportunities for all our students.
- C. Policy 5144.1, Student Restraint and Seclusion
- D. Policy 5149, Search and Seizure
- E. Policy 5157, Student Privacy
There are minor changes to these three policies—BOE can vote to replace with new S&G policy on this reading
- F. Policies 5151, 5153, 5154, 5155 and 5156
These policies are not required—BOE can vote to repeal
- G. Set last day of school
- H. Set date of Grade 8 graduation
Hopefully we have reached that time of the year that we will not need to cancel school for inclement weather. Although other unforeseen emergencies may occur that will require an additional calendar adjustment, we are recommending that the BOE adjust the school calendar to reflect the last date for students and set the date of graduation at this meeting.

Financial Reports

As always if there are any questions regarding the financial reports you receive, please send them to me so responses can be prepared for the BOE meeting. There are no budget transfers being requested at this time.



Shaping Futures Together

To: Dr. Donna Leake
From: Carole McCombe
Date: April 7, 2023
Subject: April Report to the Board of Education

Field Trips:

- The Washington, D.C. trip will be May 16 – May 19, 2023. Students in both grade 7 and grade 8 will attend. A parent meeting is scheduled for April 27 at 5:00 PM.
- Students in grades PK, 2, 3, and 4 take monthly walking trips to the Eastford Public Library on separate, designated days.

Virtual Field Trips through the Center for Interactive Learning (CILC)

None scheduled at this time.

Eastford Readiness Program:

The Readiness Program has 17 students enrolled. Eleven students are 4-year olds who will move on to kindergarten next year. Six will remain in PK with space for eleven newcomers. We currently have 13 who have registered or are in the process.

Eastford Readiness Council Update:

Meetings are held virtually on the first Tuesday of each month at 5:30 PM. The Council is updating policies and procedures to be ready for NAEYC re-accreditation in the spring of 2024. The Council sent out their annual Needs Assessment Survey to all families with children under the age of 5. The results will be used to connect with families on matters regarding early childhood resources and to inform us about enrollment interest in our preschool and kindergarten programs. At their April meeting the council discussed enrollment and prioritization of available spaces based on OEC and Readiness grant guidelines and our Readiness Council policies.

Update on Grants:

School Mental Health Workers Grant: With the money we qualify for this year, we have posted a position looking for a part time school social worker. We will utilize some of the money to defray costs already expended on evaluations, student mental health needs and 0.2 FTE of the school counselor position.

School Safety Grant Program (SSGP):

The State has opened another round of funding available to public and non-public schools for areas of school safety. This is a reimbursement grant, so we are applying to use the grant to fund projects that have already been paid for out of the budget for which we did not receive reimbursement for through the Security Grant program during the last round. Our grant application will be submitted by the end of April.

Lowe's Hometowns Grant:

Our application for this grant has been submitted. We are applying for funds to renovate the school gymnasium space. This will include the floor, bleachers, wall padding and basketball hoops. If awarded the grant, we would be eligible for up to \$300,000.00 for gym renovations that would need to be completed between June and November 2023. We are still waiting to hear about acceptance of this grant.

School Readiness Grant: We will complete the grant application before the end of April. Funding will remain the same as in past years. The Quality Enhancement (QE) component of the grant will be used for purchased services to support renewing our portfolio submission for NAEYC reaccreditation and for needed classroom supplies to remain compliant with NAEYC regulations.

Data on Student Progress:

Student led conferences in March were successful. We will likely hold traditional conferences in the fall and continue with student-led conferences in the spring for grades 5-8 next school year. Teachers in grades 3-8 are utilizing the Interim Assessment Blocks (IABs) to monitor student progress toward mastering standards. The IABs are resources from the State Department of Education, and they align with the standards and types of questions students will see when they take the Smarter Balanced Assessments (SBAC) in the spring. Students in grades 3-8 will take the SBAC and students in grades 5 and 8 will take the Next Generation Science Assessment (NGSS) beginning the week of April 24 and continuing through the month of May. Students in grades 4 and 8 are also practicing during PE classes to be assessed according to the national standards for physical fitness. These assessment results are one of the 12 components we are rated on for our district's "report card".

High School Information:

Three of our eighth-grade students have been accepted and plan to attend Ellis Tech in the fall. One student plans to attend Killingly Ag Ed. The remaining seven students will attend The Woodstock Academy.

Professional Development:

- I continue to work with EastConn staff on a regular basis to incorporate the Eastford "Portrait of a Learner" (POL) into our existing and developing curriculum documents and continue our work on building a positive learning community with the goal of developing students as "leaders of their own learning". I attend monthly Regional collaborations through EastConn with the State Department, area administrators and curriculum directors. There is additional focus this year on The Science of Reading and new CSDE requirements that will impact reading and language arts curriculum and assessments beginning July 2023.
- EastConn staff support our math teachers throughout the year as they navigate our new math program, Illustrative Mathematics (IM). ELA teachers also receive support on integrating Units of Study with our Portrait of a Learner.
- On May 9 Ms. Murana and I will attend training on Section 504 plans through SERC- the State Education Resource Center. Ms. Murana is the case manager for all the school 504 plans.
- On May 12 we will have an early dismissal for students so that staff may engage in professional development. Math teachers will work with EastConn staff to compile a pacing

guide to monitor our implementation of the new IM math program as we go into our second year of using these materials.

- Governor Lamont proclaimed May 26 as “Get outside and play for student mental health day”. As a result, we will plan outdoor activities on this day. Our traditional field day is scheduled for June 2 with a PTO sponsored cultural event, BMX stunt bike rider Chris Poulos. He will perform stunts and talk with students about character development and good decision making.

Community and other events:

- Ms. Murana hosts a monthly grandparents’ group at the school. Families with grandparents as the primary caregivers are invited to attend for coffee and conversation.
- During the last two weeks of April, we will be asking students and parents to complete our annual Climate Survey. The Survey results help to inform us about areas that we are doing well in, and it highlights the areas that we need to continue working to improve on. We should have survey results to present at the May Board of Education Meeting.
- On April 20 Ms. Murana and Mrs. Boyd will host “Breakfast With Books,” an event for the students and families involved in the PALS program.
- On April 25 students in grades PK-4 will be showcased in a musical performance called “The Alphabet Adventures of Sometimes Y.” There will be an in-school performance and an evening performance.
- On May 2 students in grades 2-8 will be demonstrating their talents in the Eastford School Talent Show. This event will be held at 6:30 PM.
- On May 18 both Preschool and Kindergarten will hold an orientation evening for incoming families. There will be free childcare available for these events.
- On May 30 Sally Rogers will present a program for grades K and 1 about the Science of Sound.

Special Thanks to:

- Mrs. Farrell-Denke for applying for and taking sixth grader Aaron Minor to the CMEA music awards banquet at the Connecticut Convention Center on March 30. Aaron was able to perform individually and with a group of over 100 fifth and sixth graders. What great exposure to highlight his musical ability!
- Mr. Salsich for securing books through First Books Marketplace (firstbooks.org) so that our sixth graders could present a new book that they read and then gave to every first grader. He is working to also obtain new books to have on hand for Read Across America week next school year.

X

Pupil Services Report	Board Meeting Month: April, 2023
Mary Polchaninoff, Director of Pupil Services	Statistics as of March 31, 2023

Student count by location	February 28, 2023	March 31, 2023	Net Change from prior month
Eastford Elementary PK-8	22	22	0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	8	8	0
Special Tuitions/Outplacements	3	3	0
Total students with IEPs	33	33	0
Students at Eastford Elementary 504 Plans	14	14	0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only as March 2023	18	10	4

Other Noteworthy Information
The \$10,000 CT-SEDS grant application offered by the State for CT-SEDS training funds has been received. These monies are to be used for teacher/ administrative stipends for CT-SEDS training and implementation.
Plans for the 2023 ESY program have begun with staff submitting interest and student lists, services, and transportation being reviewed.

XIV.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 3/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$956,548.00	\$72,180.44	\$1,028,728.44	\$674,920.57	\$674,920.57	\$353,807.87	\$342,859.56	\$10,948.31	1.06%
100.1200.3.111.00.5	Salary, Teachers, SE	\$149,820.00	\$0.00	\$149,820.00	\$97,959.10	\$97,959.10	\$51,860.90	\$51,860.90	\$0.00	0.00%
100.1200.3.111.60.5	Salary, SE Director	\$26,780.00	\$0.00	\$26,780.00	\$20,600.00	\$20,600.00	\$6,180.00	\$6,180.00	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$58,603.00	\$0.00	\$58,603.00	\$38,317.49	\$38,317.49	\$20,285.51	\$20,285.75	(\$0.24)	0.00%
100.2150.3.111.00.5	Salary, SpeechLanguage	\$49,757.00	\$0.00	\$49,757.00	\$22,149.45	\$22,149.45	\$27,607.55	\$18,048.60	\$9,558.95	19.21%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$2,437.00	\$60,008.00	\$46,160.00	\$46,160.00	\$13,848.00	\$13,848.00	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$3,624.83	\$124,461.83	\$95,739.80	\$95,739.80	\$28,722.03	\$28,722.03	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,419,916.00	\$78,242.27	\$1,498,158.27	\$995,846.41	\$995,846.41	\$502,311.86	\$481,804.84	\$20,507.02	1.37%
100.1200.3.112.00.5	Salary, Para, SE	\$189,758.00	(\$65,000.00)	\$124,758.00	\$72,313.24	\$72,313.24	\$52,444.76	\$31,841.00	\$20,603.76	16.51%
100.2130.1.112.00.5	Salary, Nursing	\$56,929.00	\$0.00	\$56,929.00	\$35,033.28	\$35,033.28	\$21,895.72	\$21,895.72	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,906.00	\$2,090.00	\$53,996.00	\$39,514.08	\$39,514.08	\$14,481.92	\$14,481.92	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$2,088.00	\$46,145.00	\$33,768.80	\$33,768.80	\$12,376.20	\$12,376.20	\$0.00	0.00%
100.2400.1.112.01.5	Salary, Office Assistant	\$8,992.00	(\$8,992.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$87,111.00	\$0.00	\$87,111.00	\$63,707.86	\$63,707.86	\$23,403.14	\$23,363.20	\$39.94	0.05%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$430.51	\$430.51	\$1,805.49	\$0.00	\$1,805.49	80.75%
Obj: Non Certified Personnel - 112		\$440,989.00	(\$69,814.00)	\$371,175.00	\$244,767.77	\$244,767.77	\$126,407.23	\$103,958.04	\$22,449.19	6.05%
100.1000.1.121.00.5	Substitutes, Certified	\$24,723.00	\$0.00	\$24,723.00	\$12,581.70	\$12,581.70	\$12,141.30	\$0.00	\$12,141.30	48.11%
100.1000.1.121.02.5	Stipend, Extra Duty	\$27,554.00	(\$3,701.27)	\$23,852.73	\$7,899.83	\$7,899.83	\$15,952.90	\$9,065.58	\$6,887.32	28.87%
100.1200.3.121.00.5	Substitutes, Certified SE	\$6,181.00	\$0.00	\$6,181.00	\$4,260.00	\$4,260.00	\$1,921.00	\$0.00	\$1,921.00	31.08%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$9,135.00	\$23,000.00	\$32,135.00	\$27,429.23	\$27,429.23	\$4,705.77	\$0.00	\$4,705.77	14.64%
100.2130.1.121.00.5	Substitute, Nurse	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$1,637.00	\$1,637.00	\$6,548.00	\$0.00	\$6,548.00	80.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$654.31	\$654.31	\$345.69	\$0.00	\$345.69	34.57%
Obj: Temporary Personnel - 121		\$79,278.00	\$19,298.73	\$98,576.73	\$54,462.07	\$54,462.07	\$44,114.66	\$9,065.58	\$35,049.08	35.56%
100.1200.3.122.01.5	Summer School, SE Teachers	\$4,350.00	\$0.00	\$4,350.00	\$4,725.50	\$4,725.50	(\$375.50)	\$0.00	(\$375.50)	-8.63%
100.1200.3.122.02.5	Summer School, SE Para	\$14,019.00	(\$6,000.00)	\$8,019.00	\$5,389.65	\$5,389.65	\$2,629.35	\$0.00	\$2,629.35	32.79%
Obj: Temporary Summer - 122		\$18,369.00	(\$6,000.00)	\$12,369.00	\$10,115.15	\$10,115.15	\$2,253.85	\$0.00	\$2,253.85	18.22%
100.2320.1.150.00.5	Salary, Administrative Increases	\$3,568.00	(\$3,568.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.1.150.00.5	Salary, Office Increases	\$2,159.00	(\$2,159.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Obj: Undesignated - 150		\$5,727.00	(\$5,727.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$416,536.00	\$0.00	\$416,536.00	\$272,595.19	\$272,595.19	\$143,940.81	\$0.00	\$143,940.81	34.56%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$101,490.95	\$101,490.95	(\$101,490.95)	\$0.00	(\$101,490.95)	0.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 3/31/2023

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.220.00.5	Obj: Employee Medical Insurance - 210	\$0.00	\$0.00	\$416,536.00	\$374,086.14	\$374,086.14	\$42,449.86	\$0.00	\$42,449.86	10.19%
100.1200.3.220.00.5	E/B FICA, Regular Program	\$0.00	\$0.00	\$53,711.00	\$20,026.09	\$20,026.09	\$33,684.91	\$0.00	\$33,684.91	62.72%
	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$9,493.80	\$9,493.80	(\$9,493.80)	\$0.00	(\$9,493.80)	0.00%
	Obj: Social Security - 220	\$0.00	\$0.00	\$53,711.00	\$29,519.89	\$29,519.89	\$24,191.11	\$0.00	\$24,191.11	45.04%
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$0.00	\$0.00	\$18,302.00	\$15,677.43	\$15,677.43	\$2,624.57	\$0.00	\$2,624.57	14.34%
100.1200.3.221.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,775.30	\$3,775.30	(\$3,775.30)	\$0.00	(\$3,775.30)	0.00%
	Obj: Medicare - 221	\$0.00	\$0.00	\$18,302.00	\$19,452.73	\$19,452.73	(\$1,150.73)	\$0.00	(\$1,150.73)	-6.29%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$850.00	\$850.00	\$300.00	\$300.00	\$0.00	0.00%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$850.00	\$850.00	\$300.00	\$300.00	\$0.00	0.00%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$14.00	\$14.00	\$986.00	\$0.00	\$986.00	98.60%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$14.00	\$14.00	\$986.00	\$0.00	\$986.00	98.60%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$11,947.66	\$11,947.66	\$292.34	\$0.00	\$292.34	2.39%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$11,947.66	\$11,947.66	\$292.34	\$0.00	\$292.34	2.39%
100.1200.3.322.00.5	Professional Development, SE Director	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$8,000.00	\$0.00	\$8,000.00	\$6,077.65	\$6,077.65	\$1,922.35	\$85.00	\$1,837.35	22.97%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$275.00	\$275.00	\$925.00	\$75.00	\$850.00	70.83%
100.2400.1.322.00.5	Professional Development, Principal	\$900.00	\$0.00	\$900.00	\$225.00	\$225.00	\$675.00	\$75.00	\$600.00	66.67%
	Obj: In Service, Speakers, Progra - 322	\$10,600.00	\$0.00	\$10,600.00	\$6,577.65	\$6,577.65	\$4,022.35	\$235.00	\$3,787.35	35.73%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$0.00	\$15,500.00	\$160.00	\$160.00	\$15,340.00	\$0.00	\$15,340.00	98.97%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$31,450.00	\$0.00	\$31,450.00	\$33,050.00	\$33,050.00	(\$1,600.00)	\$0.00	(\$1,600.00)	-5.09%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,725.00	\$0.00	\$15,725.00	\$16,000.00	\$16,000.00	(\$275.00)	\$0.00	(\$275.00)	-1.75%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$21,840.00	\$0.00	\$21,840.00	\$21,840.00	\$21,840.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, PT, O/T - 323	\$87,165.00	\$0.00	\$87,165.00	\$71,050.00	\$71,050.00	\$16,115.00	\$0.00	\$16,115.00	18.49%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$0.00	\$1,200.00	\$1,500.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)	-25.00%
100.2220.1.330.00.5	Technology Person	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$9,000.00	\$0.00	\$9,000.00	75.00%
	Obj: Prof/Tech Serv - 330	\$13,200.00	\$0.00	\$13,200.00	\$4,500.00	\$4,500.00	\$8,700.00	\$0.00	\$8,700.00	65.91%
100.2220.1.340.00.5	Financial Software Tech Support	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 3/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$48,144.00	\$0.00	\$48,144.00	\$31,454.97	\$31,454.97	\$16,689.03	\$3,330.00	\$13,359.03	27.75%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$0.00	\$15,000.00	\$498.50	\$498.50	\$14,501.50	\$0.00	\$14,501.50	96.68%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,200.00	\$0.00	\$8,200.00	\$6,000.00	\$6,000.00	\$2,200.00	\$0.00	\$2,200.00	28.83%
100.2310.1.340.02.5	Purchased Services, Actuary	\$5,058.00	\$0.00	\$5,058.00	\$2,650.00	\$2,650.00	\$2,408.00	\$0.00	\$2,408.00	47.61%
100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance	\$24,470.00	\$0.00	\$24,470.00	\$27,651.55	\$27,651.55	(\$3,181.55)	\$13,430.98	(\$16,612.53)	-67.89%
	Obj: Technical Services - 340	\$125,472.00	\$0.00	\$125,472.00	\$68,255.02	\$68,255.02	\$57,216.98	\$16,760.98	\$40,456.00	32.24%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
	Obj: Sports Program - 350	\$4,000.00	\$0.00	\$4,000.00	\$1,518.96	\$1,518.96	\$2,481.04	\$0.00	\$2,481.04	62.03%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,993.00	\$0.00	\$3,993.00	\$3,451.24	\$3,451.24	\$541.76	\$766.47	(\$224.71)	-5.63%
	Obj: Trash Removal - 421	\$3,993.00	\$0.00	\$3,993.00	\$3,451.24	\$3,451.24	\$541.76	\$766.47	(\$224.71)	-5.63%
100.2600.1.424.00.5	Lawns/Grounds	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	Obj: Lawns And Grounds - 424	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.2600.1.431.00.5	Building Repair	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
	Obj: Building Repair - 431	\$20,000.00	\$0.00	\$20,000.00	\$5,020.00	\$5,020.00	\$14,980.00	\$0.00	\$14,980.00	74.90%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$13,390.00	\$0.00	\$13,390.00	\$9,486.51	\$9,486.51	\$3,903.49	\$2,270.10	\$1,633.39	12.20%
	Equipment/Repair, Custodial	\$2,000.00	\$0.00	\$2,000.00	\$169.52	\$169.52	\$1,830.48	\$0.00	\$1,830.48	91.52%
	Obj: Equip/Bus Repair - 435	\$15,390.00	\$0.00	\$15,390.00	\$9,656.03	\$9,656.03	\$5,733.97	\$2,270.10	\$3,463.87	22.51%
100.2700.1.510.00.5	Busing Contract	\$116,920.00	\$0.00	\$116,920.00	\$72,546.00	\$72,546.00	\$44,374.00	\$0.00	\$44,374.00	37.95%
	Obj: Transportation Contract - 510	\$116,920.00	\$0.00	\$116,920.00	\$72,546.00	\$72,546.00	\$44,374.00	\$0.00	\$44,374.00	37.95%
100.2700.3.519.00.5	Transportation, SE	\$69,881.00	\$0.00	\$69,881.00	\$52,782.08	\$52,782.08	\$17,098.92	\$0.00	\$17,098.92	24.47%
	Obj: Transportation Other - 519	\$69,881.00	\$0.00	\$69,881.00	\$52,782.08	\$52,782.08	\$17,098.92	\$0.00	\$17,098.92	24.47%
100.2600.1.520.00.5	Insurances, Property	\$6,363.00	\$0.00	\$6,363.00	\$6,199.36	\$6,199.36	\$163.64	\$0.00	\$163.64	2.57%
	Obj: Property Insurance - 520	\$6,363.00	\$0.00	\$6,363.00	\$6,199.36	\$6,199.36	\$163.64	\$0.00	\$163.64	2.57%
100.2310.1.521.00.5	Insurances, Liability	\$11,371.00	\$0.00	\$11,371.00	\$11,087.63	\$11,087.63	\$283.37	\$0.00	\$283.37	2.49%
	Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 3/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2310.1.521.02.5	Insurances, Volunteer	\$249.00	\$0.00	\$249.00	\$242.53	\$242.53	\$6.47	\$0.00	\$6.47	2.60%
100.2310.1.521.03.5	Insurances, Storage Tank	\$811.00	\$0.00	\$811.00	\$350.00	\$350.00	\$461.00	\$0.00	\$461.00	56.84%
100.2310.1.521.04.5	Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,685.00	\$0.00	\$15,685.00	\$14,855.16	\$14,855.16	\$829.84	\$0.00	\$829.84	5.29%
100.2310.1.522.00.5	Insurances, Cyber Liability	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
	Obj: Transportation Insurance - 522	\$3,146.00	\$0.00	\$3,146.00	\$2,415.00	\$2,415.00	\$731.00	\$0.00	\$731.00	23.24%
100.1200.3.530.20.5	Postage, SE	\$339.00	\$0.00	\$339.00	\$78.14	\$78.14	\$260.86	\$0.00	\$260.86	76.95%
100.2310.1.530.20.5	Postage	\$2,300.00	\$0.00	\$2,300.00	\$194.54	\$194.54	\$2,105.46	\$0.00	\$2,105.46	91.54%
100.2310.1.530.21.5	Telephone	\$3,239.00	\$0.00	\$3,239.00	\$1,028.35	\$1,028.35	\$2,210.65	\$2,003.28	\$207.37	6.40%
100.2310.3.530.21.5	Telephone, SE	\$584.00	\$0.00	\$584.00	\$240.18	\$240.18	\$343.82	\$299.82	\$44.00	7.53%
	Obj: Communications - 530	\$6,462.00	\$0.00	\$6,462.00	\$1,541.21	\$1,541.21	\$4,920.79	\$2,303.10	\$2,617.69	40.51%
100.2310.1.540.00.5	Advertising	\$1,375.00	\$0.00	\$1,375.00	\$1,332.40	\$1,332.40	\$42.60	\$197.90	(\$155.30)	-11.29%
	Obj: Advertising - 540	\$1,375.00	\$0.00	\$1,375.00	\$1,332.40	\$1,332.40	\$42.60	\$197.90	(\$155.30)	-11.29%
100.2310.1.550.00.5	Printing, BOE	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
	Obj: Printing - 550	\$1,000.00	\$0.00	\$1,000.00	\$96.80	\$96.80	\$903.20	\$0.00	\$903.20	90.32%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$687,436.00	\$8,184.00	\$695,620.00	\$581,047.30	\$581,047.30	\$114,572.70	\$114,572.70	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$7,096.00	(\$273.00)	\$6,823.00	\$6,823.00	\$6,823.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,369.00	(\$27,579.40)	\$13,789.60	\$11,031.68	\$11,031.68	\$2,757.92	\$2,757.92	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$31,945.00	(\$31,945.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$75,906.00	\$918.66	\$76,824.66	\$59,920.32	\$59,920.32	\$16,904.34	\$16,904.34	\$0.00	0.00%
	Obj: Tuition, In State Lea - 561	\$843,752.00	(\$50,694.74)	\$793,057.26	\$658,822.30	\$658,822.30	\$134,234.96	\$134,234.96	\$0.00	0.00%
100.1200.3.563.00.5	Tuition, SE, Private	\$150,336.00	\$56,894.74	\$207,230.74	\$133,778.73	\$133,778.73	\$73,452.01	\$83,539.98	(\$10,087.97)	-4.87%
	Obj: Tuition, Private - 563	\$150,336.00	\$56,894.74	\$207,230.74	\$133,778.73	\$133,778.73	\$73,452.01	\$83,539.98	(\$10,087.97)	-4.87%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QV/MC/ACT)	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
	Obj: Tuition, In-State Agency - 564	\$35,018.00	(\$5,300.00)	\$29,718.00	\$28,341.00	\$28,341.00	\$1,377.00	\$0.00	\$1,377.00	4.63%
100.1000.6.569.00.5	Tuition, Adult Education	\$4,142.00	\$0.00	\$4,142.00	\$3,210.00	\$3,210.00	\$932.00	\$0.00	\$932.00	22.50%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	(\$900.00)	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Adult Education - 569	\$10,042.00	(\$900.00)	\$9,142.00	\$8,210.00	\$8,210.00	\$932.00	\$0.00	\$932.00	10.19%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 3/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$2,045.33	\$2,045.33	\$3,902.67	\$0.00	\$3,902.67	65.61%
100.2700.1.580.13.5	Travel, Field Trips	\$11,000.00	\$0.00	\$11,000.00	\$1,061.67	\$1,061.67	\$9,938.33	\$0.00	\$9,938.33	90.35%
	Obj: Travel/Travel Expenses - 580	\$18,148.00	\$0.00	\$18,148.00	\$3,107.00	\$3,107.00	\$15,041.00	\$0.00	\$15,041.00	82.88%
100.1000.1.590.00.5	Student Memberships	\$1,080.00	\$0.00	\$1,080.00	\$342.00	\$342.00	\$738.00	\$0.00	\$738.00	68.33%
	Obj: Memberships - 590	\$1,080.00	\$0.00	\$1,080.00	\$342.00	\$342.00	\$738.00	\$0.00	\$738.00	68.33%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$36,850.00	\$0.00	\$36,850.00	\$36,776.48	\$36,776.48	\$73.52	\$0.00	\$73.52	0.20%
	Obj: Undesignated - 591	\$36,850.00	\$0.00	\$36,850.00	\$36,776.48	\$36,776.48	\$73.52	\$0.00	\$73.52	0.20%
100.1000.1.610.03.5	Supplies PreK	\$818.00	\$0.00	\$818.00	\$777.89	\$777.89	\$40.11	\$0.00	\$40.11	4.90%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$48.75	\$48.75	\$1.25	\$0.00	\$1.25	2.50%
	Obj: Undesignated - 610	\$868.00	\$0.00	\$868.00	\$826.64	\$826.64	\$41.36	\$0.00	\$41.36	4.76%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$5,550.00	\$0.00	\$5,550.00	\$3,462.81	\$3,462.81	\$2,087.19	\$459.90	\$1,627.29	29.32%
100.1000.1.611.04.5	Supply, Physical Ed	\$1,000.00	\$0.00	\$1,000.00	\$520.38	\$520.38	\$479.62	\$0.00	\$479.62	47.96%
100.1000.1.611.05.5	Supply, Art	\$1,200.00	\$0.00	\$1,200.00	\$967.61	\$967.61	\$232.39	\$0.00	\$232.39	19.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$540.88	\$540.88	\$109.12	\$52.45	\$56.67	8.72%
100.1000.1.611.07.5	Supply, Music	\$1,485.00	\$0.00	\$1,485.00	\$1,778.13	\$1,778.13	(\$293.13)	\$0.00	(\$293.13)	-19.74%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$46.43	\$46.43	\$153.57	\$0.00	\$153.57	76.79%
100.1000.1.611.14.5	Supply, Math	\$447.00	\$0.00	\$447.00	\$777.08	\$777.08	(\$330.08)	\$0.00	(\$330.08)	-73.84%
100.1000.1.611.15.5	Supply, Language Arts	\$380.00	\$0.00	\$380.00	\$376.72	\$376.72	\$3.28	\$0.00	\$3.28	0.86%
100.1000.1.611.16.5	Supply, Social Studies	\$493.00	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.17.5	Supply, World Language	\$345.00	\$0.00	\$345.00	\$310.00	\$310.00	\$35.00	\$0.00	\$35.00	10.14%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$600.00	\$0.00	\$600.00	\$453.88	\$453.88	\$146.12	\$0.00	\$146.12	24.35%
100.1200.3.611.08.5	Supply, Testing, SE	\$150.00	\$0.00	\$150.00	\$55.00	\$55.00	\$95.00	\$0.00	\$95.00	63.33%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$204.53	\$204.53	(\$154.53)	\$0.00	(\$154.53)	-309.06%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$307.00	\$0.00	\$307.00	\$307.00	\$307.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$3,000.00	\$0.00	\$3,000.00	\$1,391.69	\$1,391.69	\$1,608.31	\$55.77	\$1,552.54	51.75%
100.2310.1.611.11.5	Supplies, Office, BOE	\$600.00	\$0.00	\$600.00	\$34.48	\$34.48	\$565.52	\$0.00	\$565.52	94.25%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$300.00	\$0.00	\$300.00	\$193.45	\$193.45	\$106.55	\$0.00	\$106.55	35.52%
100.2400.1.611.11.5	Supplies, Office, Principal	\$900.00	\$0.00	\$900.00	\$170.98	\$170.98	\$729.02	\$13.59	\$715.43	79.49%
	Obj: Supplies - 611	\$17,957.00	\$0.00	\$17,957.00	\$12,084.05	\$12,084.05	\$5,872.95	\$581.71	\$5,291.24	29.47%
100.2600.1.613.00.5	Supply, Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$11,164.51	\$11,164.51	\$835.49	\$698.13	\$137.36	1.14%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 3/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
	Obj: Maintenance - 613	\$12,000.00	\$0.00	\$12,000.00	\$11,164.51	\$11,164.51	\$835.49	\$698.13	\$137.36	1.14%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$7,576.61	\$7,576.61	\$9,807.39	\$6,223.39	\$3,584.00	20.62%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$7,576.61	\$7,576.61	\$9,807.39	\$6,223.39	\$3,584.00	20.62%
100.2600.1.624.00.5	Supply, Heat	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
	Obj: Heat, Fuel Oil - 624	\$25,000.00	\$0.00	\$25,000.00	\$21,282.42	\$21,282.42	\$3,717.58	\$0.00	\$3,717.58	14.87%
100.2700.1.626.00.5	Supply, Fuel For Buses	\$21,471.00	\$0.00	\$21,471.00	\$14,912.83	\$14,912.83	\$6,558.17	\$6,555.66	\$2.51	0.01%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$48.64	\$48.64	\$166.36	\$162.96	\$3.40	1.58%
	Obj: Transportation - 626	\$22,093.00	\$0.00	\$22,093.00	\$14,961.47	\$14,961.47	\$7,131.53	\$6,718.62	\$412.91	1.87%
100.1000.1.641.00.5	Text/Workbooks	\$15,106.00	\$0.00	\$15,106.00	\$11,003.32	\$11,003.32	\$4,102.68	\$25.00	\$4,077.68	26.99%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$16,106.00	\$0.00	\$16,106.00	\$11,003.32	\$11,003.32	\$5,102.68	\$25.00	\$5,077.68	31.53%
100.2220.1.642.00.5	Library Books And Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.1.642.01.5	Classroom Periodicals	\$1,150.00	\$0.00	\$1,150.00	\$969.57	\$969.57	\$180.43	\$0.00	\$180.43	15.69%
	Obj: Library/Periodicals - 642	\$3,150.00	\$0.00	\$3,150.00	\$969.57	\$969.57	\$2,180.43	\$0.00	\$2,180.43	69.22%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$2,000.00	\$0.00	\$2,000.00	\$718.47	\$718.47	\$1,281.53	\$0.00	\$1,281.53	64.08%
	Obj: Other Supplies - 690	\$2,400.00	\$0.00	\$2,400.00	\$718.47	\$718.47	\$1,681.53	\$0.00	\$1,681.53	70.06%
100.2220.1.731.00.5	Equipment, Media	\$22,082.00	(\$16,000.00)	\$6,082.00	\$3,337.07	\$3,337.07	\$2,744.93	\$710.00	\$2,034.93	33.46%
	Obj: Equipment For Instruction - 731	\$22,082.00	(\$16,000.00)	\$6,082.00	\$3,337.07	\$3,337.07	\$2,744.93	\$710.00	\$2,034.93	33.46%
100.1000.1.733.00.5	Furniture	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
	Obj: Furniture - 733	\$1,500.00	\$0.00	\$1,500.00	\$348.00	\$348.00	\$1,152.00	\$0.00	\$1,152.00	76.80%
100.2600.1.734.00.5	Equipment, Building Plant	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
	Obj: Other Equipment - 734	\$878.00	\$0.00	\$878.00	\$431.88	\$431.88	\$446.12	\$0.00	\$446.12	50.81%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$312.00	\$0.00	\$312.00	\$250.00	\$250.00	\$62.00	\$0.00	\$62.00	19.87%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$788.00	\$788.00	\$1,312.00	\$0.00	\$1,312.00	62.48%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$364.00	\$0.00	\$364.00	\$200.00	\$200.00	\$164.00	\$0.00	\$164.00	45.05%
100.2400.1.810.00.5	Dues/Fees, Principal	\$312.00	\$0.00	\$312.00	\$754.00	\$754.00	(\$442.00)	\$0.00	(\$442.00)	-141.67%
	Obj: Dues/Fees - 810	\$3,088.00	\$0.00	\$3,088.00	\$1,992.00	\$1,992.00	\$1,096.00	\$0.00	\$1,096.00	35.49%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 3/31/2023

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Grand Total:		\$4,212,627.00	\$0.00	\$4,212,627.00	\$3,019,932.25	\$3,019,932.25	\$1,192,694.75	\$850,393.80	\$342,300.95	8.13%

End of Report