

EASTFORD BOARD OF EDUCATION
Regular Meeting AGENDA
6:00 PM
April 14, 2022

This meeting will be held both in person and via ZOOM Conferencing

Link: <https://zoom.us/j/95147244400?pwd=VHcvc3Izck9mcS9RVi9WL0pqY3ZNUT09>

Meeting ID: 951 4724 4400

Passcode: 107943

Phone Dial In: 1-646-558-8656

- I. Call to Order
- II. Pledge of Allegiance
- III. Citizens of the Trimester
- IV. Citizen Participation
- V. Approval of Minutes:
Regular Meeting, March 10, 2022
- VI. Correspondence, Communications
- VII. Committee Reports
 - A. Executive (Bowen, Cote, Minor)
 - B. Fiscal (Committee of the Whole)
 - C. Policy (Barlow, Perry)
 - D. Woodstock Academy (Ellsworth)
 - E. EASTCONN (Cote)
 - F. Long Range Facilities (Ellsworth, Bowen)
 - G. Transportation (Bowen, Minor)
 - H. Curriculum (Minor, Barlow, Bilica)
 - I. Scholarship Steering Committee (Cote, Barlow, Perry)
 - J. School Safety Committee (Cote, Bilica, Perry)
- VIII. Superintendent Report
- IX. Principal Report
- X. Director of Pupil Services Report
- XI. Unfinished Business
 - A. Discussion and Possible Action: Woodstock Academy Contract
 - B. Policy 5118, Non-Resident Students
 - C. Repeal Bylaws 9010, 9012, 9020, 9150 and 9214
 - D. Repeal Bylaw 9000, Role of Board Members (Powers, Purposes, Duties) and replace with S&G Model Policy, Role of Board Members
 - E. Repeal Bylaw 9121, Board of Education Officers and replace with S&G Model Policies, Officers, Official Duties – Chairperson, Official Duties – Vice-Chairperson and Official Duties - Secretary
 - F. Repeal Bylaw 9133, Committees and Advisory Committees and replace with S&G Model Policy, Committees
 - G. Repeal Bylaw 9221, Vacancies and replace with S&C Model Policy, Filling Vacancies on the Board
 - H. Retain current Bylaws 9131, 9141 and 9220
- XII. New Business
 - A. Approval of School Readiness Grant Submission

- B. Approval of IDEA Grant Submission
- C. Ethel Cushing Gardner Music Scholarship recipient
- D. Set date for grade 8 graduation
- E. Repeal Bylaw 9222, Removal of Board Officers and replace with S&G Model Policy, Removal of Board Officers, first reading
- F. Repeal Bylaw 9250, Reimbursement of Board Member's Expenses and replace with S&G Model Policy, Reimbursement of Board Member's Expenses, first reading
- G. Repeal Bylaw 9271, Code of Conduct for Board Members and replace with S&G Model Policy, Code of Conduct, first reading
- H. Retain current Bylaw 9311, Formulation, Adoption, Amendment or Deletion of Policies, first reading
 - I. Repeal Bylaw 9312, Formulation, Adoption, Amendment or Deletion of Bylaws and replace with S&G Model Policy, Formulation, Adoption, Amendment or Deletion of Bylaws, first reading
- XIII. Additional Agenda Items
- XIV. Financial Reports
 - A. March 2022 Disbursements (sent via email)
 - B. Monthly Financial Summary, March 2022
 - C. Budget Transfers
- XV. Citizen Participation
- XVI. Adjournment

Eastford School District

Eastford Elementary School

12 Westford Road, P.O. Box 158, Eastford, CT 06242

Telephone 860-974-1130 • Fax 860-974-0837

Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



April 5, 2022

Ms. Karissa Hill
103 Boston Turnpike
Pomfret Center, CT 06259

Dear Ms. Hill:

Your son, Cayden, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Cayden was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Cayden will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, April 14 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Sincerely yours,

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"

www.eastfordct.org

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Dr. Donna Leake, *Superintendent*

Carole McCombe, *Principal*



April 5, 2022

Mr. Benjamin Menor
19 Bolles Street
Putnam, CT 06260

Dear Mr. Menor:

Your son, Cayden, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Cayden was selected for this honor in recognition of his leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Cayden will receive a certificate honoring his outstanding contributions to Eastford Elementary School. He will be recognized at the beginning of the Board of Education meeting on Thursday, April 14 at 6:00 p.m.

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Sincerely yours,

Carole McCombe

Principal

Cc: Board of Education



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Dr. Donna Leake, *Superintendent*
Carole McCombe, *Principal*



April 5, 2022

Mr. & Mrs. Zachary Reiner
121 Fire Tower Road
Eastford, CT 06242

Dear Mr. & Mrs. Reiner:

Your daughter, Ilsa, was selected by the faculty to be an Eastford Elementary School Citizen of the Trimester. Ilsa was selected for this honor in recognition of her leadership qualities, respect for others and property, encouragement and support of peers, and involvement in school activities.

Ilsa will receive a certificate honoring her outstanding contributions to Eastford Elementary School. She will be recognized at the beginning of the Board of Education meeting on Thursday, April 14 at 6:00 p.m.

This meeting will be held in person, but you may also opt to attend virtually. Should you decide to join virtually, here is the Zoom login information:

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Phone Dial In: 1-646-558-8656

Sincerely yours,

A handwritten signature in cursive that reads 'Carole McCombe'.

Carole McCombe
Principal

Cc: Board of Education



"Shaping Futures Together"

www.eastfordct.org

V.

EASTFORD BOARD OF EDUCATION MINUTES OF REGULAR MEETING

Eastford Elementary School
12 Westford Road
Eastford, CT 06242
March 10, 2022

Present: Lauren Barlow (remote), Michael Bilica, Stephen Bowen, Terry Cote (6:17P remote), Robert Ellsworth (remote), Adam Minor, Jessica Perry (remote)
Also Present: Dr. Donna Leake, Superintendent (remote); Carole McCombe, Principal (6:12P); Mary Jo Chretien, Pupil Services Director

I. Call to Order

Chair Bowen called the meeting to order at 6:03 PM.

II. Pledge of Allegiance

Mr. Bowen led those in attendance in the Pledge of Allegiance.

III. Citizen Participation

None.

IV. Approval of Minutes

MOTION: (Bilica/Minor) That the Board of Education Regular Meeting Minutes of February 10, 2022 be approved. Motion passed unanimously.

V. Correspondence, Communications

- Town Roof Committee minutes from February 8, 2022 and February 10, 2022
- Letter from State Representative Pat Boyd regarding the 2022 Legislative session
- Article from the Internet2 Community Anchor Program announcing winners of their Distance Learning Scholarships – Teachers Michelle Bibault, Megan Dill and Charles Kernan were recipients

VI. Committee Reports

- A. Executive/Personnel— None.
- B. Fiscal— None.
- C. Policy— The Board received the minutes from the February 22, 2022 meeting.
- D. Woodstock Academy – Mr. Ellsworth noted that The Academy is in the process of remodeling a building and talking of accepting students from the Ukraine.
- E. EastConn— None.
- F. Long Range Facilities—Mr. Bowen mentioned the progress of the Town Roof Committee.
- G. Transportation—None.
- H. Curriculum– The Board received the minutes from the March 1, 2022 meeting.
- I. Scholarship Steering Committee – None.
- J. School Safety Committee – None.

VII. Superintendent Report

Provided the BOE with updates including:

- Highlight of the Month – A “shout out” to the Board of Education, this being Board of Education Member Appreciation month

- Educational Leadership –Provided support to the Policy and Curriculum Committees, met with administration and outside agencies regarding SEL, and met with the school nurse and principal regarding the lifting of the mask mandate
- Facilities – Maintaining contact with EMCOR and the Town Boiler Committee regarding heating system issues, attending the Town Roof Replacement meetings, and completing the State Construction grant application for the roof
- Collaboration and Communication – Regular communication with the First Selectman
- Finance – Monitoring of current budget
- Comments on the Agenda

Ms. Cote joined the meeting at 6:17 PM.

VIII. Principal Report

Received the Principal's report which discussed and/or provided the following information:

- Field Trips/ Virtual Field Trips
- Readiness Program/ Council Update
- Data on Student Progress
- Curriculum Updates
- Professional Development
- Community and Other Events

IX. Director of Pupil Services Report

The Board received the March report, which shows changes from the February report.

X. Unfinished Business

A. Discussion and Possible Action: Woodstock Academy Contract

There was some discussion. Mr. Bowen encouraged the Board to review the contract as it will be put to a vote at the next meeting.

XI. New Business

- Approve Eighth Grade trip to Washington, D.C. May 17-20, 2022
MOTION: (Ellsworth/Minor) To approve the eighth grade trip to Washington, D.C. scheduled for May 17-20, 2022. Motion passed unanimously.
- Resignation of English/Language Arts Teacher
MOTION: (Ellsworth/Bilica) To accept the resignation of ELA teacher Adam Phelps at the end of the 2021-2022 school year. Motion passed unanimously.
- Policy 5118, Non-Resident Students
The Board received the current policy and a sample policy containing revisions for first reading. Mrs. Barlow and Dr. Leake spoke to how the committee came to determine what was included in the sample policy.
- Repeal Bylaws 9010, 9012, 9020, 9150 and 9214
The Board received the listed bylaws for first reading.
- Repeal Bylaw 9000, Role of Board Members (Powers, Purposes, Duties), and replace with Shipman & Goodwin Model Policy, Role of Board Members
The Board received the current bylaw and the S&G model policy for first reading.
- Repeal Bylaw 9121, Board of Education Officers, and replace with Shipman & Goodwin Model Policies, Officers, Official Duties – Chairperson, Official Duties – Vice-Chairperson and Official Duties - Secretary
The Board received the current bylaw and the S&G model policies for first reading.

- G. Repeal Bylaw 9133, Committees and Advisory Committees and replace with Shipman & Goodwin Model Policy, Committees
The Board received the current bylaw and the S&G model policy for first reading.
- H. Repeal Bylaw 9221, Vacancies and replace with Shipman & Goodwin Model Policy, Filling Vacancies on the Board
The Board received the current bylaw and the S&G model policy for first reading.
- I. Retain current Bylaws 9131, 9141 and 9220
The Board received the listed bylaws for first reading.

XII. Additional Agenda Items
None.

XIII. Financial Reports

- A. February 2022 Disbursements—sent to BOE via email
- B. Monthly Financial Summary, February 2022
The Board received and reviewed the monthly report.
- C. Budget Transfers
MOTION: (Bilica/Minor) To authorize the proposed transfers in the FY 2022 budget:

\$20,000 from 100.1000.1.111.00.5 (Salary, Teachers Regular) to 100.1000.1.121.00.5 (Substitutes, Certified)
 \$37,000 from 100.1000.1.111.00.5 (Salary, Teachers Regular) to 100.2600.1.340.00.5 (Purch Svc, Maintenance)
 \$12,000 from 100.1200.3.112.00.5 (Salary, Para, SE) to 100.1200.3.121.03.5 (Substitutes, Non-Certified, SE)
 \$10,000 from 100.1200.3.122.02.5 (Summer School, SE Para) to 100.2310.1.340.00.5 (Purch Svc, BOE Legal)
 \$2,400 from 100.1200.3.122.01.5 (Summer School, SE Teachers) to 100.2310.1.340.00.5 (Purch Svc, BOE Legal)
 \$13,870.70 from 100.1000.2.561.33.5 (Tuition, Secondary, EOS) with:
 \$4,153.09 to 100.2140.3.323.00.5 (Purch Svc, Eval/Consults); \$160.00 to 100.2190.3.323.00.5 (Purch Services, OT); \$80.00 to 100.2190.3.323.01.5 (Purch Services, PT); \$377.00 to 100.2130.1.330.00.5 (Purch Svc, School Physician); \$208.15 to 100.2600.1.421.00.5 (Refuse Removal); \$3,164.40 to 100.2310.1.522.00.5 (Insc, Cyber Liability); \$2,000 to 100.1000.1.611.03.5 (Supplies, Paper, Agendas); \$1,972.17 to 100.1000.1.611.07.5 (Supply, Music); \$59.52 to 100.2150.3.611.02.5 (Supply, Speech/Language); \$700.00 to 100.1000.1.690.00.5 (Supply, Graduation); \$829.24 to 100.2220.1.731.00.5 (Equipment, Media) and \$167.13 to 100.2600.1.734.00.5 (Equipment, Building Plant)

Motion passed unanimously.

XIV. Citizen Participation

Mrs. Barlow asked about the status of the Board creating an exit questionnaire for staff who choose to leave EES. Mr. Bowen requested that she and Mr. Minor collaborate on narrowing down the number of questions that he had originally compiled.

Ms. Cote stated that the Scholarship Committee received three applications for the Ethel Cushing Gardner Music Scholarship, and they will be meeting next week to review them and make their recommendations.

Michelle Bibeault thanked the Board for all that they do and for giving of their personal time.

Candice Mead thanked the Board for all the work they put in, especially regarding her recent request.

XV. Adjournment

MOTION: (Minor/Ellsworth) Motion to adjourn the Board of Education meeting at 7:09 PM.
Motion passed unanimously,

Respectfully submitted,

Kymberli A. Gaylor, Clerk

VII.

Town Roof Committee Meeting
March 21, 2022
Minutes

1. R. Ellsworth called the meeting to order at 5:31 PM.
Present: R. Ellsworth (Chair), S. Bowen, P. Torcellini, J. Trowbridge, D. Richards (First Selectman), P. Jorgensen (architect), M. Chambers (architect), D. Leake (Superintendent)
2. MOTION: (S. Bowen/R. Ellsworth) To approve the minutes from the February 8, 2022 and February 10, 2022 Town Roof Committee meetings. Motion passed unanimously.
3. P. Jorgensen provided an update on the:
 - a. Status of state grant application
 - b. Schedule look ahead this month to early next
 - c. Preparation of construction documents by architect, while awaiting grant commitment
 - d. Preparation of grant forms for upcoming plan completion review (PCR) meeting with the state
 - e. Status of the PV project.
4. There was a discussion of current and upcoming invoices. It was decided that P. Jorgensen would request that Silver/Petrucci redo the contracts such that the amount approved by the BOE would be invoiced and paid by the end of this budget year, after which the remaining invoices would be charged to the Town. This redo of contracts would not change the amount originally committed to S/P by the BOE or the total amount committed for the project by the Town. The BOE portion is already approved. A contract for the Town portion to date will need to be approved.
MOTION: (R. Ellsworth/P. Torcellini) To recommend that the Board of Selectmen engage in a contract with Silver/Petrucci and Associates in the amount of \$25,300. This amount will cover costs for design and construction services.
Motion passed unanimously
5. R. Ellsworth adjourned the meeting at 6:05 PM.

RECEIVED APR 04 2022

Michelle Bibeault
27 Old Colony Road
Eastford, CT 06242

March 28, 2022

Deborah Richards
First Selectman
12 Westford Road
Eastford, CT 06242

Dear First Selectman Richards,

Effective immediately, I am resigning from the Eastford Readiness Council. I have enjoyed being a part of the council and feel honored to have been involved since that first meeting in 2007 when several residents discussed the possibility of a readiness classroom in Eastford. In my time on the council, my role has been that of an involved citizen, a Board of Education member and a kindergarten teacher. These different perspectives have allowed me to be a contributing member of the council, however, now that my position at EES has evolved into a media technology position, it is time to step away from the Readiness Council.

Thank you for allowing me to serve with such a caring, intelligent, dedicated group of individuals.

Respectfully,

Michelle Bibeault

Michelle Bibeault



**PRESS RELEASE
FOR IMMEDIATE RELEASE**

Contact: Madison Millar
Director of Communications
(860) 928-6575, ext. 1161
[mmillar@woodstockacademy.org](mailto:millar@woodstockacademy.org)

Professional TV Studio to Provide New Learning Opportunities for Academy Students

WOODSTOCK, CT (March 28, 2022) – On March 23, Woodstock Academy students were introduced to a unique communications and broadcasting learning space right on their own turf. On the third floor of the Student Center on South Campus sits a professional industry-standard TV studio, launching new, hands-on opportunities for Academy students to explore the world of journalism.

The TV studio is adaptable and equipped to host a variety of live events. The news anchor desk is on wheels and can be moved to accommodate other set pieces, while the screen behind it can feature graphics, photos and video customized to the event that is being broadcast.

“This is truly something unique to The Academy,” said Marc Allard, sports communications teacher and director of sports information at The Woodstock Academy. “To have the ability to work with students inside a professional studio can only help give them the confidence necessary for advancement through college and into the professional broadcast rank,” he added.

The TV studio was recently donated to The Academy by NBC Connecticut. Bradley O’Connor, a Woodstock Academy alum and Senior Broadcast Engineer at NBC and Telemundo Connecticut, alerted Allard of the potential availability of the set. While a donation such as this was an unusual practice for the news station, after considering the nature of the request to help formally train students and potentially provide talent to their network in the future, an exception was made, and the set was picked up by The Academy.

“On behalf of everyone at NBC CT, we are so pleased to be able to contribute a working news set to the students at The Woodstock Academy. It was a part of the presentation of many important news stories across Connecticut and now will help contribute to the education of future journalists and broadcasters,” shared Diane Hannes, President and General Manager of NBC Connecticut and Telemundo Connecticut.

Now part of the curriculum of the Sports Communications course, working in the TV studio allows students to gain professional experience while broadcasting Woodstock Academy athletics segments and game day livestreams for the community. “This is an incredible opportunity to help prepare our students for the real world and we are very appreciative of the donation from NBC,” Head of School Chris Sandford said.

In the future, Allard hopes to increase course offerings and opportunities in communications at the school, starting with a Broadcast Journalism course. By utilizing the set, Allard aims to help Academy students gain access to internship possibilities at local television stations to prepare them for the future. In addition, the greater community can benefit from access to the studio for community events, meetings, and streaming information to the public.



Eastford Elementary School - Shaping Futures Together

Middle Level - Grades 6-8

Second Trimester Honor Roll

March 2022

High Honors

Grades of A including A+ and A- in every academic and special subject allowing for one B+

Matthew Johndrow
Ammani Kuljancic

Robert Ellsworth

Honors

Grades of A or B including B+ and B- in every academic and special subject

Porter Barlow
William Ellsworth
Marley Hutchings

Antonio Anderson
Madison Boyd
Ella Brytowski
Owen Budd
Noah Kernan
Sullivan Tedford
William Whipple

Natalie Borges
Jaelynn Gibeault
Ammar Kuljancic
Logan Rumrill

Recognition

*Students must hand in homework, seek extra help,
participate in class,
and work to best of ability*

RECEIVED APR 05 2022

April 3rd, 2022

Dear Mrs. McCombe,

This is to inform you that I am giving my resignation effective April 22nd, 2022. Thank you for the opportunity of teaching at Eastford Elementary School.

Sincerely,

A handwritten signature in cursive script that reads "Adam Phelps". The signature is written in black ink and is positioned above the printed name.

Adam Phelps

Policy Committee
March 15, 2022
Minutes

1. L. Barlow called the meeting to order at 7:33 PM.
Present L. Barlow (chair), J. Perry, D. Leake (Superintendent)
2. D. Leake presented a slightly updated version of the Non-Resident Student policy for the committee to review. This version will be forwarded to the BOE for review at their April 14 meeting.
3. The committee reviewed and acted on the following policies:
 - a. Removal of Board Officers – The committee opted to replace the existing BOE policy, 9222, Removal of Board Officers, with the updated Shipman & Goodwin policy, Removal of Board Officers. D. Leake will check the resignation section of current policy before removal.
 - b. Orientation of Board Members – This is not a required policy. The committee discussed the importance of having an orientation process for BOE members. They do not want to repeal the Orientation of Board Members policy, 9230. They will review it again at their next policy meeting to ensure that it does not inadvertently cause members to engage in illegal meetings.
 - c. Reimbursement of Board Member's Expenses - The committee opted to replace the existing BOE policy, 9250, Reimbursement of Board Member's Expenses, with the updated S&G policy, Reimbursement of Board Member's Expenses. The committee opted not to specify a specific meal expense.
 - d. Conflict of Interest: This policy, 9270, was recently updated.
 - e. Code of Conduct for Board Members: The committee opted to replace the existing BOE policy, 9271, Code of Conduct for Board Members, with the updated S&G policy, Code of Conduct.
 - f. Formulation, Adoption, Amendment or Deletion of Policies: No change needed. The BOE policy, 9311, Formulation, Adoption, Amendment or Deletion of Policies, is consistent with the latest update of S&G, Policy, Formulation, Adoption, Amendment or Deletion of Policies.
 - g. Formulation, Adoption, Amendment or Deletion of Bylaws: The committee opted to replace the existing BOE policy, 9312, Formulation, Adoption, Amendment or Deletion of Bylaws, with the updated S&G policy, Formulation, Adoption, Amendment or Deletion of Bylaws.
4. The next meeting of the Policy Committee is on Tuesday, April 12, 2022.
5. L. Barlow adjourned the meeting at 8:33 PM.

VII.F.

Facilities Committee
March 21, 2022
Minutes

1. R. Ellsworth called the meeting to order at 6:07 PM.
Present: R. Ellsworth (Chair), S. Bowen, M. Mullen (EMCOR), P. Torcellini, J. Trowbridge, D. Leake (Superintendent)
2. The committee discussed the installation of a boiler pump. R. Ellsworth asked if the installation of this pump would be the end of the line for needed repairs to get the boilers to work without tripping. M. Mullen was confident this should end the problem, that is why EMCOR is covering the labor costs.
3. R. Ellsworth asked if there were additional costs associated with the pump installation. P. Torcellini noted there would be the costs for an electrician which he estimated would be under \$1000.
4. The committee recommended that the Superintendent authorize the purchase of the parts of the pump and associated electrical costs.
5. The committee also authorized the Superintendent to enter into an agreement for a bank of hours with EMCOR at \$130 per hour.
6. R. Ellsworth adjourned the meeting at 6:36 PM.

VII.1.

Scholarship Committee Meeting
March 15, 2022
Minutes

1. T. Cote (chair) called the meeting to order at 7:01 PM.
Present: T. Cote, J. Perry, L. Barlow, D. Leake (Superintendent)
2. T. Cote reviewed the application information that the committee members needed to review for the Ethel Cushing Gardner Scholarship. All members affirmed they had all the necessary information.
3. T. Cote explained that the committee would move into executive session for the purpose of reviewing the applications since they contained student information.
Motion: (Cote/Barlow) To move into executive session for the purpose of discussing the applications for the Ethel Cushing Gardner Scholarship and invite the Superintendent to join. Motion passed unanimously.
4. A motion was made to move out of Executive session at 7:25 PM.
Motion: (Perry/Barlow) To move out of Executive session. Motion passed unanimously.
5. T. Cote affirmed that the committee agreed to send the names of the recommended recipients, together with the recommended scholarship amounts, to the Hartford Foundation for Public Giving. T. Cote noted that she would do this the following day.
6. T. Cote adjourned the meeting at 7:32 PM.

Highlight of the Month: I really enjoyed attending the EES Auction night on March 26. A huge "shout out" to the auction committee, families and staff that made this successful event possible. It was wonderful to be sharing an evening with members of the Eastford learning community. With the lifting of COVID-related restrictions, I look forward to opportunities for more community events in the future.

News and Notes:

Educational Leadership

- I continue to remain involved in the development and implementation of the English Language Arts curriculum, the review and recommendation of new math instructional materials and the provision of a wider range of strategies and materials that address the varied social and emotional learning needs of our students.
- We are engaged in the search for quality candidates for our English Language Arts and elementary teacher positions as well as our Director of Pupil Services position.
- Due to unexpected circumstances, our English Language Arts teacher will not be returning following the April break. We have already posted for long-term substitute for the remainder of the school year. In the meantime, Carole is planning to cover the position with current certified staff and our existing substitute pool.

Facilities:

- I continue to work closely with the Facilities committee to address the ongoing concerns regarding our heating system as well as to look to proactive solutions to protect our aging plumbing system.
- We have not yet received a formal communication regarding our application for the roof construction project. I did, however, reach out to Tom Reault, who said that all materials are in but the State is experiencing delays.

Collaboration and Communication:

- Deb Richards and I continue to collaborate on purchases that impact both the school and the Town. We are currently engaged in the audit review process and a discussion concerning the amount of cyber insurance we should purchase.
- Our district continues to participate in a Regional Education Services collaborative for purchasing oil for the 2022-23 school year. A price for oil next year has not yet been determined. The next meeting of the Consortium is Wednesday, May 4 at 9:00AM. I will keep you updated.
- I continue to attend meetings of the local superintendents' group and in the twice per month State health meetings.
- We are also working with Pastor Moran to offer some family programs this spring.

Finance:

- Update on the budget process: Deb Richards will not be holding meetings with individual Town departments but will request additional information as needed. The Town Budget Hearing is on April 25.
- We recently received notification that the competitive application for additional after school and summer school funding was approved. This funding will allow us to offer additional supports in the area of social and emotional learning as well as another STEM summer school program in collaboration with Mystic Aquarium.

Comments on selected agenda items

XI. Unfinished Business

A. Discussion and Possible Action: Woodstock Academy Contract

There is nothing new to add to this item.

B. Policy 5118, Non-Resident Students

The BOE may wish to have a final discussion and vote on this policy separate from the others.

C. -G. Bylaws second reading

These items are a second reading related to repeal, replace, or retain existing Bylaws. It is the BOE's prerogative how it wishes to proceed with these items. We are voting on the retained items so that the review date in the BOE Policy book can be updated.

XII. New Business

D. Approval of School Readiness Grant Submission

The BOE vote, if approved, allows us to apply for and accept \$100,800.00 in Readiness Grant funds. The Readiness program serves children both with and without special needs, but we are obligated to first provide services to those with special needs. Our space limitations cap enrollment at 17 3- and 4-year-old children. In recent years, we have had more families interested in the program than what we have space for. It is important, therefore, to note that with only one Pre-K classroom we are not able to accept the applications for all the 4-year-old children in our district. At this time, we anticipate that we will not be able to accommodate 12 requests to participate in the program next year, as we only have 5 open spaces. Of the applicants for next school year, 9 of them are for 4-year-olds and 8 of them are for 3-year-olds.

It is also important for the BOE to recognize that the grant funding of \$100,800.00 does not cover all the expenditures for the program. In 2021-22 it is anticipated that, in addition to the grant, \$21,721 in fees and \$58,074 in budget dollars are needed to cover costs. In 2022-23 an estimated \$6,126 of fees and \$87,733 budget dollars may be needed. Kymerli has prepared the attached spreadsheet of estimated costs and funding source for your information.

The provision of a preschool experience for all our 4-year-old children is something that the BOE may want to explore further.

E. Approval of IDEA Grant Submission

The BOE vote, if approved, allows us to apply for and accept close to \$40,000 in IDEA (Individuals with Disabilities in Education Act) dollars. These dollars fund a portion of 2 paraprofessional salaries and a small portion of the SLP's salary. The amount of the grant does not vary too much year to year, so that as salaries increase, more of the cost is carried in the budget.

F. Ethel Cushing Gardner Music Scholarship recipient

The Scholarship Committee made recommendations of awardees to the Hartford Foundation. The BOE is voting in support of the committee's decision regarding the recommended award. The identities of the recipients are not announced until the recipients receive their letter of award from the Hartford Foundation.

G. Set graduation date

To avoid conflict with a Woodstock Academy event, the administration is recommending a graduation date be set for June 16. We have not yet received the date of Ellis Tech's graduation.

H. -K. First reading of the next set of Bylaws reviewed by the Policy Committee.

As discussed at the last meeting, the Policy Committee is engaged in the process of reviewing the Bylaws of the BOE. Lauren will provide you with additional information regarding these proposed changes to these bylaws at the meeting.

XIV. Financial Reports

As always, if there are any questions regarding the financial reports, please contact me.

C. Budget Transfers

Based on the recommendation of the Facilities Committee to move forward with the pump installation project as well as add to the EMCOR bank of hours at a rate of \$130 per hour, the following transfer is requested:

\$19,500 from 100.1200.3.111.00.5 (Salary, Teachers, SE) to 100.2600.1.340.00.5 (Purch Svc, Maintenance)

4/5/2022

Notes

2021/2022

2022/2023

2023/2024

2024/2025

	2021/2022	2022/2023	2023/2024	2024/2025	Notes
Readiness Grant	\$100,800.00	\$100,800.00	\$100,800.00		Anticipating grant amount won't increase
PK Teacher Salary (Grant)	\$81,851.00	\$89,457.00	\$91,515.00	new contract	
Liaison Salary (Grant)	\$5,202.00	\$5,202.00	\$5,202.00		Set by the Grant
PK Teacher Medicare (Grant)	\$1,186.84	\$1,297.13	\$1,326.97		
PK Teacher Insurance (partial - Grant)	\$12,560.16	\$4,843.87	\$2,756.03		As salary increases and grant doesn't, we won't be able to pay any of the insurance from the grant
PK Teacher Insurance (remaining - Budget)	\$13,340.66	\$23,129.02	\$27,454.69		Pay more out of budget each year, based on 8% increases to Insurance and 79.5% covered by BOE
PK Para #1 Salary (Budget)	\$6,729.01	\$22,762.80	\$24,169.30	new contract	This is the salary of a current PK para, 21-22 year at Step 5
PK Para #1 FICA/Medicare (Budget)	\$514.77	\$1,741.35	\$1,848.95		
PK Para #1 Insurance (Budget)	\$9,843.07	\$10,630.52	\$11,480.96		Based on 8% increases to Insurance and 80% covered by BOE
PK Para #1 Salary (Fees)	\$20,176.99	\$5,690.70	\$6,042.32		Able to pay more out of Fees in 21-22 year, but it is typically only @20% - amount is dependent on students and what fees are charged
PK Para #1 FICA/Medicare (Fees)	\$1,543.54	\$435.34	\$462.24		
PK Para #2 Salary (Budget)	\$25,120.09	\$26,569.00	\$28,130.00	new contract	This is the salary of a current PK para, 21-22 year at Step 3
PK Para #2 FICA/Medicare (Budget)	\$1,921.69	\$2,032.53	\$2,151.95		
Preschool Supplies (Budget)	\$555.00	\$818.00	\$818.00		
Preschool Testing (Budget)	\$50.00	\$50.00	\$50.00		
Estimated total from Budget	\$58,074.29	\$87,733.22	\$96,103.84		
Estimated total from Fees*	\$21,720.53	\$6,126.04	\$6,504.56		

*In our system, we show the PK Fees revenue as \$25,500 in 18/19, \$26,587 in 19/20 and \$24,217 in 20/21. Again, not a true reflection as it's based on the student population and parent income each year.

BOARD REPORT		
As of: APRIL 2022	04/01/2022	
Woodstock Academy		
Grade 9	12	
Grade 10	11	
Grade 11	13	
Grade 12	8	
Total Woodstock Academy	44	
Other High Schools, Magnets and Outplaced:		
	23	
Total - including all High Schools, Magnets and Outplaced:		
	67	
	04/01/2022	
Eastford Elementary		
Preschool	17	
Kindergarten	13	
Grade 1	23	
Grade 2	9	
Grade 3	21	
Grade 4	6	
Grade 5	20	
Grade 6	10	
Grade 7	10	
Grade 8	12	
Total Eastford Elementary	141	

Shaping Futures Together

To: Dr. Donna Leake
 From: Carole McCombe
 Subject: Report to the Board of Education
 Date: April 6, 2022

Field Trips:

- Washington, D.C. trip is scheduled for May 17 through May 20, 2022. At this time we are planning for 10 students, 2 staff members and 4 parent chaperones.
- Grades 3, 4, and preschool continue to travel to the Eastford Public Library on a monthly basis. Additionally, Mrs. Bibeault has taken interested students in grades 5-8 to see the resources (other than books) that the library has to offer community members. Students are especially excited about the 3-D printer and the Cricut maker, and future plans are being developed to further utilize this equipment with our students.
- Students in grade 7 and 8 will be taking part in a virtual and in-person combination of events with the Discovering Amistad project through Mystic Seaport. Union students in grades 7 and 8 will also participate. These events will take place on April 11, 12 and 13 and students will learn more about this historic ship and the history that goes with it.
- In late April, the New Haven Symphony Orchestra will provide a virtual program to students in grade 3 titled, 'Rhythms Around the World'. It will feature rhythmic poems and stories from across the world.
- On May 2, Mrs. Lincoln and the grade 3 students will travel to Scotland Elementary School to participate in a program with author, April Prince, and the third graders in Scotland. Their visit will focus on the book, Twenty One Elephants and Still Standing and will include a STEM-related activity.
- On May 17, students in grades 4 and 5 will attend an opera performance at the Loos Center for the Arts at The Woodstock Academy.

Virtual Field Trips through the Center for Interactive Learning (CILC):

McMillen Health	BFF: Body Friendly Foods	Grade 3, Lincoln	04-01-2022
Learn Around the World	Magnificent Monarchs	Grade 3, Mead	04-12-2022
Roper Mountain Science Center	Becoming a Butterfly	Grade 3, Mead	04-19-2022
Learn Around the World	Elephant PooPooPaper Park	Grade 8, Mead	5-24-2022

Eastford Readiness Program:

The Readiness Program has 17 students enrolled. Additionally, Readiness staff conducts screenings by appointment for children ages three and four that are not enrolled in the program. This helps families to understand typical early childhood development and allows us to intervene in the early stages if development is not typical – regardless of whether or not children are enrolled in the Readiness program.

To date, we have received 17 registrations for only 5 openings created by current students moving up to Kindergarten. We continue to learn about more students involved with Birth to Three that we are obligated to provide services for, and this is also limiting the number of slots available. Enrollment is based on meeting students' developmental needs and maintaining a 60:40 ratio of families with income below and above the State Median Income (SMI) level.

The Readiness Program is planning a series of transition events to familiarize in-coming students and families with the Readiness Program and to ease the transition of current students and families as they move up to Kindergarten.

Readiness Council Update:

The Council meets the first Tuesday of each month at 5:30 PM via Zoom. The Council continues to review and revise policies to maintain compliance with NAEYC and the Office of Early Childhood. The Readiness Grant and Quality Enhancement Grant are now open for renewal applications and are due back to the State in early May. I am working on completing these applications with our Readiness Liaison. We anticipate the same level of funding as in previous years.

Data on Student Progress:

In May, students in grades 3-8 will take the Smarter Balanced Assessment for ELA and Mathematics and students in grades 5 and 8 will take the Next Generation Science Assessment. A testing schedule will be shared with students and families after our April break. Students will test for 20 to 40 minutes each morning, depending on grade level. Mid-term progress reports for trimester 3 will go home with students on May 6.

Curriculum Updates:

Our math committee continues to research and evaluate potential math programs to replace our current Envision 2.0 math program. The committee has had numerous Zoom sessions and has visited nearby schools that are using different programs. They have also had the opportunity to use some sample materials with students. Math committee members are Mrs. Jennifer Barlow, Mrs. Lori Crocker-Lincoln and Mrs. Elizabeth Rhynhart.

Professional Development:

- Mrs. Jennifer Barlow will attend monthly Math Council meetings through EastConn.
- Ms. Murana will attend monthly Social Emotional Council meetings through EastConn.
- Mrs. Bibeault will attend monthly Technology Council meetings through EastConn.
- Ms. Dill will attend monthly ELA council meetings through EastConn.

- I am participating in a regional Principals' Community of Practice through EastConn. We will meet four times over the course of the school year. I also attend monthly Regional Staff Development sessions facilitated by EastConn.
- Numerous staff members are participating in virtual training on using the new state site (CT SEDS) for documenting IEPs and 504 plans. The official transition from our current system will take effect over the summer.

Community and Other Events:

- Thanks to our Auction Committee and to community members who made contributions and donations. The Annual Goods and Services Auction raised about \$14,000.00 between the auction and donations. The trip will cost more per student and chaperone this year because of the change in lodging arrangements. I would like to propose combining grades 7 and 8 for next year's trip.
- Our PALS program will be sponsoring a series of evening events for students in the program, our preschool children and their families. The third event in the series, "Pizza and PALS" is scheduled for April 13 at 5:30 PM. These events are run by Mrs. Boyd, PALS Childcare Associate, and Ms. Murana, school counselor.
- In honor of National Library Week, Mrs. Bibeault will be holding a Story and Craft for children and families (grade 2 and under) in our school library on April 25 from 4:15 to 5:15 PM.
- Governor Lamont has designated April as the Month of the Military Child and **April 27** as "Purple Up! Day for Military Kids." Students and staff are encouraged to wear purple to support the sacrifices made by military families.
- There is a meeting for grade 8 parents and students scheduled for April 28 at 6:00 PM to review the itinerary, behavioral expectations and answer general questions about the Washington, D.C. trip.
- We are currently accepting applications and scheduling interviews for an ELA teacher and an elementary teacher to fill vacancies caused by recent resignations and retirements.
- The PTO will sponsor the spring Scholastic Book Fair from May 2 – May 6.
- Mid-term progress reports for the third trimester will go home on May 6.
- Mrs. Bibeault is coordinating a trip for grade 8 students in May to visit the Maker Space at The Woodstock Academy.

X.

Pupil Services Report	Board Meeting Month: April 2022
Mary Jo Chretien, Director of Pupil Services	Statistics as of March 31, 2022

Student count by location.	Sept.30/ Oct. 1, 2021	February 28, 2022	March 31, 2022	Net Change from prior month
Eastford Elementary PK-8	20	20	20	+0
High Schools (Magnets: ACT, QMC; Killingly Vo Ag; Woodstock Academy; other)	7	6	8	+2
Special Tuitions/Outplacements	2	2	2	+0
Total students with IEPs	29	28	30	+2
Students at Eastford Elementary 504 Plans	8	11	11	+0

Related Services at EES	Speech/Language EES staff .6 FTE	OT (Contract: 2 half days/week)	PT (Contract: 1 half day/week)
Includes students at EES only	16	6	2
As of December 31, 2021	19	8	3
As of January 31, 2022	17	9	4
Increase since July 31, 2021	+1	+3	+2

Please note that the OT student count has increased by 50% (from 6 to 9) and PT count has increased 100% (from 2 to 4). This is expected to increase yet again during the school year.

Other Noteworthy Information
<ul style="list-style-type: none"> ● Information regarding the CT SEDS data process. <ul style="list-style-type: none"> ○ District staff are gaining training on the 504 module (we were selected as a pilot district) and the IEP Quality training; training for administrator, data manager, and "expert trainers" occurs over the summer. ○ Many hours preparation for the conversion process will be given by teachers, Mrs. Seguire, and myself, but we are devoting time to learning the process. ● Planning for Special Education summer school (ESY: Extended School Year) programming is ongoing. <ul style="list-style-type: none"> ○ Scheduling will accommodate the length of summer to avoid regression; 2 weeks on/ 1 week off / 2 weeks on. ● With ESSER grant funding, we have added a part-time speech/language pathology assistant (SLPA) for the remainder of the year; additional funding will remain for next year. <ul style="list-style-type: none"> ○ Use of SLPA in PK will provide focused communication instruction under the supervision of SLP Mrs. Mauer. ○ Kudos to the EES PK team (Mrs. Kopplin, Mrs. Mauer, Mrs. McCombe and Mrs. Moran) for developing this plan.

Series 5000

Students

NON-RESIDENT ADMISSION/TUITION

The Eastford Board of Education (the "Board") recognizes the potential benefits to the student body and community of permitting non-resident students to participate in the educational programs offered in the Eastford Public Schools (the "District") and/or at Eastford Elementary School. The attendance of non-resident students may require the payment of tuition or may, under specific circumstances, be provided tuition-free or at a discounted tuition rate, subject to certain adjustments and in accordance with applicable law.

Definitions.

For purposes of this policy, a non-resident student is a student who:

1. resides outside of the school district; or
2. resides within the school district on a temporary basis; or
3. resides within the school district on a permanent basis but with pay to the person(s) with whom the student is living; or
4. resides within the school district for the sole purpose of obtaining school accommodations.

For purposes of this policy, base tuition rate means the annual non-resident tuition rate approved by the Board each June for the following school year. Such rate is determined after taking into consideration the total budget for the District, less overall District costs for special education, transportation, and high school for resident students, and determining a per-pupil base tuition rate for non-resident students.

For purposes of this policy, a "child" of an employee is a minor child related to the employee by blood, marriage, or adoption of the minor child by the employee. A "grandchild" of an employee is a minor child related to the employee by blood, marriage, or adoption of the minor child by the child of the grandparent.

Non-resident Attendance Without Tuition. Upon written parental request, the Superintendent may allow non-resident students to attend school in the District without tuition for up to sixty (60) days under one or more of the following conditions:

1. A family moves from the District during the school year; however, the parent(s) or guardian will be responsible for transportation.
2. A family residing outside the District has firm plans to move into the school district within sixty (60) days as evidenced by a contract to buy, build, rent or lease. The parent or guardian will provide necessary transportation and all required documentation, by way of affidavit and/or that which is reasonably requested by the school administration, in a timely manner.

Policy adopted: 10/14/99

Policy amended: 4/10/08

Eastford Board of Education

Series 5000

Students

NON-RESIDENT ADMISSION/TUITION

Should the student, enrolled at Eastford Elementary School only, for any reason, not be a resident of Eastford after the sixty (60) day period, the student may be allowed to continue in attendance as a tuition student at the base tuition rate, adjusted as necessary for costs of special education justified by a substantial increase in cost to the District and in accordance with applicable law. Continued enrollment, past sixty (60) days, will be contingent upon and subject to the execution of a contract for enrollment

Barring extenuating circumstances and only with the written approval of the Superintendent, a student enrolled at a District designated high school who does not become a resident within 60 days will be responsible for the pro-rated tuition rate for this high school and will no longer be allowed to attend the District designated high school after the initial sixty (60) day period.

3. Children residing temporarily within the District because of family changes or children attending local schools residing temporarily outside of the District because of family circumstances. Approval shall not exceed sixty (60) days.

Exchange Students. No tuition is required for foreign students living within the District under the American Field Service Program or under other programs or circumstances approved by the Board. Exchange students will be accorded all the rights and privileges of a resident student during the period of enrollment.

Non-resident Attendance with Tuition. Non-resident students, who do not meet one or more criteria under previous sections of this policy, may attend Eastford Elementary School only upon written approval of the Superintendent and with payment of base tuition. The Superintendent may approve non-resident student attendance with tuition if class size, availability of resources, and other considerations permit, and shall notify the Board of all non-resident attendance with tuition approvals. Approval of non-resident attendance with tuition, if granted, shall be for one (1) school year or less and in accordance with the regulations that accompany this policy.

Non-resident Attendance with Discounted Tuition. Children and grandchildren of non-resident Board employees may be allowed to attend Eastford Elementary School, following a written request and upon written approval by the Superintendent or designee. The Superintendent may approve non-resident student attendance with discounted tuition if class size, availability of resources, and other considerations permit, and shall notify the Board of all non-resident attendance with discounted tuition approvals. Approval of non-resident attendance with discounted tuition, if granted, shall be for one (1) school year or less and in accordance with the regulations that accompany this policy.

This policy does not obligate the Board to provide special education programs or services or create unique programs for students. If a non-resident student is enrolled or continued in enrollment in the District and such student is eligible for services under the Individuals with Disabilities Education Act ("IDEA"), the Board shall not act as the local education agency for

Policy adopted: 10/14/99

Policy amended: 4/10/08

Eastford Board of Education

Series 5000

Students

NON-RESIDENT ADMISSION/TUITION

such child. In instances where special or additional services are provided for a non-resident student, a supplemental tuition or fee may be charged based upon the actual costs associated with providing the special or additional services, provided such fees are justified by a substantial increase in costs to the District, and in accordance with applicable law.

This policy does not obligate the Board to provide transportation to non-resident students. All non-resident students or their parents or guardians, or the school district of residence, shall provide necessary transportation to and from school.

The Board authorizes the Superintendent to accept non-resident students in the District and to develop administrative regulations to implement this policy.

Legal References

Connecticut General Statutes § 10-184

Connecticut General Statutes §10-186

Connecticut General Statutes §10-253

Policy adopted: 10/14/99

Policy amended: 4/10/08

Eastford Board of Education

Series 5000

Students

NON-RESIDENT ADMISSION/TUITION

ADMINISTRATIVE REGULATIONS

The Eastford Public Schools (the "District") recognizes the potential benefits to the student body and community of permitting non-resident students to participate in the educational programs offered at Eastford Elementary School. The attendance of non-resident students may require the payment of tuition or may, under specific circumstances, be provided tuition-free or at a discounted tuition rate, subject to certain adjustments and in accordance with applicable law. In accordance with Eastford Board of Education (the "Board") policy, the following provisions shall apply to the admittance of non-resident students.

I. General Provisions:

The following terms and conditions are to be used as guidelines when determining eligibility of non-resident students enrolling or continuing in the Eastford Elementary School:

- A. The Superintendent or designee may approve the enrollment or continuation of a non-resident student in attendance at Eastford Elementary School if class size and the availability of resources permit. Decisions regarding class size and/or the availability of resources shall be made by the Superintendent or designee.
- B. The Superintendent or designee shall not hire additional staff to permit enrollment or continuation of non-resident students. If staffing is insufficient to permit enrollment or continuation of a non-resident student, then the non-resident student may not be enrolled or permitted to continue.
- C. Non-resident students shall be assigned to whichever class the Superintendent or designee deems appropriate.
- D. Non-resident student attendance shall be for one school year or less unless such attendance is extended at the discretion of the Superintendent or his/her designee.
- E. If a non-resident student is enrolled or continues in enrollment in the District and requires specialized programming, the cost of which exceeds per pupil expenditures (*i.e.*, the base tuition rate) or the discounted tuition rate, a supplemental tuition or fee may be charged based upon the actual costs associated with providing the special or additional services, provided such costs are justified by a substantial increase in cost to the District, and in accordance with applicable law.
- F. Application for enrollment shall be made in writing annually on a form supplied by the Superintendent or designee. Enrollment, if approved, will be conditioned upon annual execution of a formal contract between the Board and the parent or legal guardian.

Policy adopted: 10/14/99

Policy amended: 4/10/08

Eastford Board of Education

Series 5000

Students

NON-RESIDENT ADMISSION/TUITION

- G. No student applying for initial or continued enrollment shall be enrolled in Eastford Elementary School until the Board has received tuition payment on behalf of such student in accordance with Section II, below.
- H. The non-resident student's immediate past principal or responsible administrator must make a recommendation on behalf of the child, attesting to the child's good citizenship, in order to be eligible for initial or continued enrollment. This provision does not apply for students who have never before attended a public or private elementary or secondary school.
- I. The District shall have no responsibility for transporting a non-resident student to or from the District schools and the student's residence.
- J. A non-resident student's enrollment and continuation in the District is contingent upon compliance with the contractual agreement between the Board and the parent or legal guardian.
- K. A non-resident student's continuation in the District will be contingent upon the student's compliance with all applicable rules and regulations of the Board and the individual school, satisfactory attendance and academic progress, and the availability of staff and school resources. The Superintendent or designee may terminate the non-resident student's enrollment at any time if, in the Superintendent's opinion, continuation is not in the best interest of the school system or the student.

Only non-resident students who meet the criteria set forth in the Board's policy and these administrative regulations may enroll or continue in enrollment within the District.

II. Tuition Students:

- A. An annual base tuition rate for non-resident students to attend Eastford Elementary School shall be set by the Board of Education, in accordance with the associated Board policy. Additional educational and/or support programming or costs shall be determined on an individualized basis for students in accordance with the contract between the Board and the parent or guardian. Any additional charges shall be justified by a substantial increase in cost to the District.
- B. Tuition and additional fees, if applicable, for the entire school year must be paid at least fifteen (15) days prior to the beginning of the school year. Students who fail to make payment for the entire school year by such date shall not be eligible to enroll in the District for that school year but may reapply the following year. In the event a student withdraws from District schools or otherwise no longer attends school within the District in the middle of the school year, pro-rata fees will be refunded.

Policy adopted: 10/14/99

Policy amended: 4/10/08

Eastford Board of Education

Series 5000

Students

NON-RESIDENT ADMISSION/TUITION

III. Waiver of Tuition for Certain Students:

Upon written parental request, the Superintendent may allow non-resident students to attend school in the District without tuition for up to sixty (60) days under one or more of the following conditions:

1. A family moves from the District during the school year; however, the parent(s) or guardian will be responsible for transportation.
2. A family residing outside the District has firm plans to move into the school district within sixty (60) days as evidenced by a contract to buy, build, rent or lease. The parent or guardian will provide necessary transportation and all required documentation, by way of affidavit and/or that which is reasonably requested by the school administration, in a timely manner.

Should the student, enrolled at Eastford Elementary School only, for any reason, not be a resident of Eastford after the sixty (60) day period, the student may be allowed to continue in attendance as a tuition student at the base tuition rate, adjusted as necessary for costs of special education justified by a substantial increase in cost to the District and in accordance with applicable law. Continued enrollment, past sixty (60) days, will be contingent upon and subject to the execution of a contract for enrollment

Barring extenuating circumstances and only with the written approval of the Superintendent, a student enrolled at a District designated high school who does not become a resident within 60 days will be responsible for the pro-rated tuition rate for this high school and will no longer be allowed to attend the District designated high school after the initial sixty (60) day period.

3. Children residing temporarily within the District because of family changes or children attending local schools residing temporarily outside of the District because of family circumstances. Approval shall not exceed sixty (60) days.

IV. Enrollment, Tuition and Fees for Children of Non-Resident Board of Education Employees:

- A. Children and grandchildren of non-resident Board employees may be allowed to attend Eastford Elementary School, following a written request and upon written approval by the Superintendent or designee. For purposes of these regulations, a "child" of an employee is a minor child related to the employee by blood, marriage, or adoption of the minor child by the employee. A "grandchild" of an employee is a minor child related to the employee by blood, marriage, or adoption of the minor child by the child of the grandparent. The guidelines in Sections I and II shall apply to such requests, except for the tuition rates, as described below.

Policy adopted: 10/14/99

Policy amended: 4/10/08

Eastford Board of Education

Series 5000

Students

NON-RESIDENT ADMISSION/TUITION

- B. The annual tuition for children and grandchildren of non-resident Board employees shall be based on the full-time staff member's length of continuous service in the Eastford School District.
1. 0-5 years of completed service – The discounted tuition rate will be ninety percent (90%) of the base tuition rate calculated in June of the year prior to attendance.
 2. 6 or more years of completed service – The discounted tuition rate will be seventy-five percent (75%) of the of the base tuition rate calculated in June of the year prior to attendance.
- C. If specialized programming or services are required for the non-resident student, the non-resident employee may be charged additional fees in accordance with the tuition contract between the Board and the non-resident student's parent(s) or guardian(s), in accordance with applicable law. Any additional charges shall be justified by a substantial increase in cost to the District.

Policy adopted: 10/14/99

Policy amended: 4/10/08

Eastford Board of Education

Series 5000**Students****NON-RESIDENT ADMISSION/TUITION**

Eastford Public Schools
Request for Enrollment of Out-of-District Student

Request form must be completed and submitted by the student's parent or guardian. The student's transcripts or report cards for the last two years must be attached to the initial enrollment request. Completed forms should be submitted to the Superintendent of Schools at 12 Westford Road, Eastford, CT.

Name of Student: _____

Grade at Time of Request: _____

Name of Requesting Parent or Guardian: _____

Phone Number: _____

Address: _____

Is this an initial enrollment request or request for continued enrollment? _____

For initial enrollment, please give reason for request: _____

I have read the policy and administrative regulations regarding Non-Resident Admission and Tuition (Policy 5118) and understand that enrollment, if approved, is subject to the terms and conditions stated therein and the terms and conditions of a contract between me and the Board of Education. I further understand that tuition payment will be payable fifteen (15) days prior to the beginning of the school year. I understand that that my child will not be allowed to enroll or continue as a student in the Eastford Public Schools if payment is not made at the times identified in the policy, administrative regulations, and contract.

Parent/Guardian Signature

Date

Policy adopted: 10/14/99

Policy amended: 4/10/08

Eastford Board of Education

XIV.B.

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 3/31/2022

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.111.00.5	Salary Teachers Regular Programs	\$969,961.00	(\$57,000.00)	\$912,961.00	\$547,921.24	\$547,921.24	\$365,039.76	\$342,150.45	\$22,889.31	2.51%
100.1200.3.111.00.5	Salary, Teachers, SE	\$174,892.00	\$0.00	\$174,892.00	\$82,844.66	\$82,844.66	\$92,047.34	\$56,967.94	\$35,079.40	20.06%
100.1200.3.111.60.5	Salary, SE Director	\$22,578.00	\$0.00	\$22,578.00	\$16,499.22	\$16,499.22	\$6,078.78	\$6,078.78	\$0.00	0.00%
100.2120.1.111.00.5	Salary, School Counselor	\$56,883.00	\$0.00	\$56,883.00	\$35,004.96	\$35,004.96	\$21,878.04	\$21,878.10	(\$0.06)	0.00%
100.2150.3.111.00.5	Salary, Speech/Language	\$48,468.00	\$0.00	\$48,468.00	\$29,826.40	\$29,826.40	\$18,641.60	\$18,641.60	\$0.00	0.00%
100.2320.1.111.00.5	Salary, Superintendent	\$57,571.00	\$0.00	\$57,571.00	\$42,071.13	\$42,071.13	\$15,499.87	\$15,499.87	\$0.00	0.00%
100.2400.1.111.00.5	Salary, Principal	\$120,837.00	\$0.00	\$120,837.00	\$88,304.02	\$88,304.02	\$32,532.98	\$32,532.98	\$0.00	0.00%
Obj: Certified Personnel - 111		\$1,451,190.00	(\$57,000.00)	\$1,394,190.00	\$842,471.63	\$842,471.63	\$551,718.37	\$493,749.72	\$57,968.65	4.16%
100.1200.3.112.00.5	Salary, Para, SE	\$185,136.00	(\$27,000.00)	\$158,136.00	\$83,778.88	\$83,778.88	\$74,357.12	\$68,387.89	\$5,969.23	3.77%
100.2130.1.112.00.5	Salary, Nursing	\$54,835.00	\$0.00	\$54,835.00	\$31,635.60	\$31,635.60	\$23,199.40	\$23,199.40	\$0.00	0.00%
100.2320.1.112.00.5	Salary Assistant, Superintendent	\$51,908.00	\$0.00	\$51,908.00	\$36,196.16	\$36,196.16	\$15,711.84	\$15,711.84	\$0.00	0.00%
100.2400.1.112.00.5	Salary, School Secretary	\$44,057.00	\$0.00	\$44,057.00	\$30,721.60	\$30,721.60	\$13,335.40	\$13,335.40	\$0.00	0.00%
100.2600.1.112.00.5	Salary, Custodial	\$83,854.00	\$0.00	\$83,854.00	\$58,495.26	\$58,495.26	\$25,358.74	\$25,481.19	(\$122.45)	-0.15%
100.2600.1.112.01.5	Salary, Custodial, Overtime	\$2,236.00	\$0.00	\$2,236.00	\$832.15	\$832.15	\$1,403.85	\$0.00	\$1,403.85	62.78%
Obj: Non Certified Personnel - 112		\$422,026.00	(\$27,000.00)	\$395,026.00	\$241,659.65	\$241,659.65	\$153,366.35	\$146,115.72	\$7,250.63	1.84%
100.1000.1.121.00.5	Substitutes, Certified	\$22,160.00	\$20,000.00	\$42,160.00	\$20,478.50	\$20,478.50	\$21,681.50	\$2,361.02	\$19,320.48	45.83%
100.1000.1.121.02.5	Slipend, Extra Duty	\$21,554.00	\$0.00	\$21,554.00	\$5,983.07	\$5,983.07	\$15,570.93	\$7,340.84	\$8,230.09	38.18%
100.1200.3.121.00.5	Substitutes, Certified SE	\$5,204.00	\$0.00	\$5,204.00	\$4,260.11	\$4,260.11	\$943.89	\$440.38	\$503.51	9.66%
100.1200.3.121.01.5	Salary, Tutors	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.3.121.03.5	Substitutes, Non Certified, SE	\$8,500.00	\$27,000.00	\$35,500.00	\$29,777.75	\$29,777.75	\$5,722.25	\$2,035.50	\$3,686.75	10.39%
100.2130.1.121.00.5	Substitute, Nurse	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2190.1.121.00.5	Sports Stipends	\$8,185.00	\$0.00	\$8,185.00	\$3,274.00	\$3,274.00	\$4,911.00	\$0.00	\$4,911.00	60.00%
100.2600.1.121.02.5	Substitutes, Custodial and other non-certified	\$1,000.00	\$0.00	\$1,000.00	\$776.74	\$776.74	\$223.26	\$23.74	\$199.52	19.95%
Obj: Temporary Personnel - 121		\$68,603.00	\$47,000.00	\$115,603.00	\$64,550.17	\$64,550.17	\$51,052.83	\$12,201.48	\$38,851.35	33.61%
100.1200.3.122.01.5	Summer School, SE Teachers	\$2,400.00	(\$2,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.122.02.5	Summer School, SE Para	\$13,677.00	(\$10,000.00)	\$3,677.00	\$1,267.52	\$1,267.52	\$2,409.48	\$0.00	\$2,409.48	65.53%
Obj: Temporary Summer - 122		\$16,077.00	(\$12,400.00)	\$3,677.00	\$1,267.52	\$1,267.52	\$2,409.48	\$0.00	\$2,409.48	65.53%
100.1000.1.210.00.5	E/B Insurance, Regular Program	\$357,579.00	\$0.00	\$357,579.00	\$231,778.16	\$231,778.16	\$125,800.84	\$0.00	\$125,800.84	35.18%
100.1200.3.210.00.5	E/B Insurance, SpEd Program	\$0.00	\$0.00	\$0.00	\$87,771.13	\$87,771.13	(\$87,771.13)	\$0.00	(\$87,771.13)	0.00%
Obj: Employee Medical Insurance - 210		\$357,579.00	\$0.00	\$357,579.00	\$319,549.29	\$319,549.29	\$38,029.71	\$0.00	\$38,029.71	10.64%
100.1000.1.220.00.5	E/B FICA, Regular Program	\$54,871.00	\$0.00	\$54,871.00	\$20,228.47	\$20,228.47	\$34,642.53	\$1,330.30	\$33,312.23	60.71%
100.1200.3.220.00.5	E/B FICA, SpEd Program	\$0.00	\$0.00	\$0.00	\$7,943.84	\$7,943.84	(\$7,943.84)	\$473.66	(\$8,417.50)	0.00%
Obj: Social Security - 220		\$54,871.00	\$0.00	\$54,871.00	\$28,172.31	\$28,172.31	\$26,698.69	\$1,803.96	\$24,894.73	45.37%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 3/31/2022

Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.221.00.5	E/B Medicare, Regular Program	\$17,989.00	\$0.00	\$17,989.00	\$13,424.56	\$13,424.56	\$4,564.44	\$834.53	\$3,729.91	20.73%
100.1200.3.321.00.5	E/B Medicare, SE Program	\$0.00	\$0.00	\$0.00	\$3,102.19	\$3,102.19	(\$3,102.19)	\$183.16	(\$3,285.35)	0.00%
	Obj: Medicare - 221	\$17,989.00	\$0.00	\$17,989.00	\$16,526.75	\$16,526.75	\$1,462.25	\$1,017.69	\$444.56	2.47%
100.2500.1.235.00.5	Flex Spending	\$1,150.00	\$0.00	\$1,150.00	\$1,075.00	\$1,075.00	\$75.00	\$0.00	\$75.00	6.52%
	Obj: Flex Spending Fee - 235	\$1,150.00	\$0.00	\$1,150.00	\$1,075.00	\$1,075.00	\$75.00	\$0.00	\$75.00	6.52%
100.2500.1.240.00.5	Tuition Reimbursement	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Obj: Tuition Reimbursement - 240	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2500.1.250.00.5	Insurance, Unemployment Compensation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Unemployment Comp. - 250	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.1.260.00.5	Insurance, Workmen's Compensation	\$12,240.00	\$0.00	\$12,240.00	\$8,953.83	\$8,953.83	\$3,286.17	\$2,988.05	\$298.12	2.44%
	Obj: Workers Comp - 260	\$12,240.00	\$0.00	\$12,240.00	\$8,953.83	\$8,953.83	\$3,286.17	\$2,988.05	\$298.12	2.44%
100.1200.3.322.00.5	Professional Development, SE Director	\$200.00	\$0.00	\$200.00	\$150.00	\$150.00	\$50.00	\$0.00	\$50.00	25.00%
100.2210.1.322.00.5	Professional Development, Teachers	\$6,000.00	\$0.00	\$6,000.00	\$4,921.54	\$4,921.54	\$1,078.46	\$50.00	\$1,028.46	17.14%
100.2210.3.322.00.5	Professional Development, SE	\$1,200.00	\$0.00	\$1,200.00	\$680.00	\$680.00	\$520.00	\$0.00	\$520.00	43.33%
100.2400.1.322.00.5	Professional Development, Principal	\$800.00	\$0.00	\$800.00	\$425.00	\$425.00	\$375.00	\$0.00	\$375.00	46.88%
	Obj: In Service, Speakers, Progra - 322	\$8,200.00	\$0.00	\$8,200.00	\$6,176.54	\$6,176.54	\$2,023.46	\$50.00	\$1,973.46	24.07%
100.1000.1.323.00.5	Purchased Services, Reg Ed	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	100.00%
100.2140.3.323.00.5	Purchased Services, Evaluations/Consults	\$15,500.00	\$4,153.09	\$19,653.09	\$9,405.00	\$9,405.00	\$10,248.09	\$0.00	\$10,248.09	52.14%
100.2150.3.323.00.5	Purchased Services, Speech, Se	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.00.5	Purchased Service Occupational Therapy, SE	\$30,080.00	\$160.00	\$30,240.00	\$30,240.00	\$30,240.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.01.5	Purchased Service Physical Therapy (PT)	\$15,040.00	\$80.00	\$15,120.00	\$15,120.00	\$15,120.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.3.323.03.5	Purchased Service ABA Consultant	\$18,720.00	\$0.00	\$18,720.00	\$18,720.00	\$18,720.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Eval/Consult, P/T, O/T - 323	\$82,050.00	\$4,393.09	\$86,443.09	\$75,985.00	\$75,985.00	\$10,458.09	\$0.00	\$10,458.09	12.10%
100.2130.1.330.00.5	Purchased Service School Physician	\$1,200.00	\$377.00	\$1,577.00	\$1,577.00	\$1,577.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.330.00.5	Technology Parson	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	40.00%
	Obj: Prof/Tech Serv - 330	\$11,200.00	\$377.00	\$11,577.00	\$7,577.00	\$7,577.00	\$4,000.00	\$0.00	\$4,000.00	34.55%
100.2220.1.340.00.5	Financial Software Tech Support	\$20,572.00	\$0.00	\$20,572.00	\$0.00	\$0.00	\$20,572.00	\$0.00	\$20,572.00	100.00%
100.2220.3.340.00.5	Purchased Services/Media Technology, SE	\$7,006.00	\$0.00	\$7,006.00	\$6,995.77	\$6,995.77	\$10.23	\$0.00	\$10.23	0.15%
100.2230.1.340.00.5	Purchased Services/ Educational Services	\$43,931.00	\$0.00	\$43,931.00	\$23,496.70	\$23,496.70	\$20,434.30	\$2,640.00	\$17,794.30	40.51%
100.2310.1.340.00.5	Purchased Services BOE Legal	\$15,000.00	\$12,400.00	\$27,400.00	\$23,783.50	\$23,783.50	\$3,616.50	\$0.00	\$3,616.50	13.20%
100.2310.1.340.01.5	Purchased Services, Audit	\$8,050.00	\$0.00	\$8,050.00	\$2,000.00	\$2,000.00	\$6,050.00	\$0.00	\$6,050.00	75.16%
100.2310.1.340.02.5	Purchased Services, Actuary	\$4,818.00	\$0.00	\$4,818.00	\$0.00	\$0.00	\$4,818.00	\$0.00	\$4,818.00	100.00%

Eastford Board of Education

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100.2500.1.340.00.5	Purchased Service, Prep for Audit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.1.340.00.5	Purchased Services, Maintenance Services	\$23,978.00	\$37,000.00	\$60,978.00	\$41,409.46	\$41,409.46	\$19,568.54	\$25,736.84	(\$6,168.30)	-10.12%
	Obj: Technical Services - 340	\$124,355.00	\$49,400.00	\$173,755.00	\$97,685.43	\$97,685.43	\$76,069.57	\$28,376.84	\$47,692.73	27.45%
100.2310.1.341.00.5	Policy Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Policy Service - 341	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.1.342.00.5	Truancy & Residency Services	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
	Obj: Truancy & Residency Services - 342	\$1,075.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00	100.00%
100.2190.1.350.00.5	Purchased Services, Sports Officials	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	Obj: Sports Program - 350	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2600.1.421.00.5	Refuse Removal And Recycling	\$3,315.00	\$208.15	\$3,523.15	\$2,554.06	\$2,554.06	\$969.09	\$969.09	\$0.00	0.00%
	Obj: Trash Removal - 421	\$3,315.00	\$208.15	\$3,523.15	\$2,554.06	\$2,554.06	\$969.09	\$969.09	\$0.00	0.00%
100.2600.1.424.00.5	Lawns/Grounds	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
	Obj: Lawns And Grounds - 424	\$400.00	\$0.00	\$400.00	\$87.41	\$87.41	\$312.59	\$0.00	\$312.59	78.15%
100.2600.1.431.00.5	Building Repair	\$18,000.00	\$0.00	\$18,000.00	\$14,626.00	\$14,626.00	\$3,374.00	\$0.00	\$3,374.00	18.74%
	Obj: Building Repair - 431	\$18,000.00	\$0.00	\$18,000.00	\$14,626.00	\$14,626.00	\$3,374.00	\$0.00	\$3,374.00	18.74%
100.1000.1.435.00.5	Copier Contract/Equipment Repair	\$12,000.00	\$0.00	\$12,000.00	\$9,455.38	\$9,455.38	\$2,544.62	\$2,270.10	\$274.52	2.29%
	Obj: Equipment/Repair, Custodial	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$2,575.00	\$290.33	\$2,284.67	88.73%
	Obj: Equip/Bus Repair - 435	\$14,575.00	\$0.00	\$14,575.00	\$9,455.38	\$9,455.38	\$5,119.62	\$2,560.43	\$2,559.19	17.56%
100.2700.1.510.00.5	Busing Contract	\$115,810.00	\$0.00	\$115,810.00	\$67,897.00	\$67,897.00	\$47,913.00	\$0.00	\$47,913.00	41.37%
	Obj: Transportation Contract - 510	\$115,810.00	\$0.00	\$115,810.00	\$67,897.00	\$67,897.00	\$47,913.00	\$0.00	\$47,913.00	41.37%
100.2700.3.519.00.5	Transportation, SE	\$80,810.00	\$0.00	\$80,810.00	\$28,814.58	\$28,814.58	\$51,995.42	\$0.00	\$51,995.42	64.34%
	Obj: Transportation Other - 519	\$80,810.00	\$0.00	\$80,810.00	\$28,814.58	\$28,814.58	\$51,995.42	\$0.00	\$51,995.42	64.34%
100.2600.1.520.00.5	Insurances, Property	\$6,175.00	\$0.00	\$6,175.00	\$4,630.83	\$4,630.83	\$1,544.17	\$1,547.05	(\$2.88)	-0.05%
	Obj: Property Insurance - 520	\$6,175.00	\$0.00	\$6,175.00	\$4,630.83	\$4,630.83	\$1,544.17	\$1,547.05	(\$2.88)	-0.05%
100.2310.1.521.00.5	Insurances, Liability	\$11,040.00	\$0.00	\$11,040.00	\$8,280.00	\$8,280.00	\$2,760.00	\$2,760.00	\$0.00	0.00%
	Obj: Insurances, Broker Fee	\$2,050.00	\$0.00	\$2,050.00	\$2,000.00	\$2,000.00	\$50.00	\$0.00	\$50.00	2.44%
	Obj: Insurances, Volunteer	\$241.00	\$0.00	\$241.00	\$242.53	\$242.53	(\$1.53)	\$0.00	(\$1.53)	-0.63%
	Obj: Insurances, Storage Tank	\$790.00	\$0.00	\$790.00	\$791.08	\$791.08	(\$1.08)	\$0.00	(\$1.08)	-0.14%
	Obj: Insurances, Sports	\$1,204.00	\$0.00	\$1,204.00	\$1,175.00	\$1,175.00	\$29.00	\$0.00	\$29.00	2.41%
	Obj: General Liability, E&O - 521	\$15,325.00	\$0.00	\$15,325.00	\$12,488.61	\$12,488.61	\$2,836.39	\$2,760.00	\$76.39	0.50%

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100.2310.1.522.00.5	Insurances, Cyber Liability	\$0.00	\$3,164.40	\$3,164.40	\$3,164.40	\$3,164.40	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Transportation Insurance - 522	\$0.00	\$3,164.40	\$3,164.40	\$3,164.40	\$3,164.40	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.530.20.5	Postage, SE	\$330.00	\$0.00	\$330.00	\$142.26	\$142.26	\$187.74	\$0.00	\$187.74	56.89%
100.2310.1.530.20.5	Postage	\$2,244.00	\$0.00	\$2,244.00	\$265.74	\$265.74	\$1,978.26	\$0.00	\$1,978.26	88.16%
100.2310.1.530.21.5	Telephone	\$3,160.00	\$0.00	\$3,160.00	\$2,355.82	\$2,355.82	\$804.18	\$764.18	\$40.00	1.27%
100.2310.3.530.21.5	Telephone, SE	\$569.00	\$0.00	\$569.00	\$430.06	\$430.06	\$138.94	\$133.94	\$5.00	0.88%
	Obj: Communications - 530	\$6,303.00	\$0.00	\$6,303.00	\$3,193.88	\$3,193.88	\$3,109.12	\$898.12	\$2,211.00	35.08%
100.2310.1.540.00.5	Advertising	\$750.00	\$0.00	\$750.00	\$303.40	\$303.40	\$446.60	\$0.00	\$446.60	59.55%
	Obj: Advertising - 540	\$750.00	\$0.00	\$750.00	\$303.40	\$303.40	\$446.60	\$0.00	\$446.60	59.55%
100.2310.1.550.00.5	Printing, BOE	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
	Obj: Printing - 550	\$750.00	\$0.00	\$750.00	\$494.00	\$494.00	\$256.00	\$0.00	\$256.00	34.13%
100.1000.2.561.31.5	Tuition, Secondary, WA	\$676,734.00	\$0.00	\$676,734.00	\$563,945.00	\$563,945.00	\$112,789.00	\$112,789.00	\$0.00	0.00%
100.1000.2.561.32.5	Tuition, Secondary, Killingly	\$21,288.00	\$0.00	\$21,288.00	\$20,469.00	\$20,469.00	\$819.00	\$0.00	\$819.00	3.85%
100.1000.2.561.33.5	Tuition, Secondary, EO Smith	\$41,007.00	(\$13,870.70)	\$27,136.30	\$21,709.04	\$21,709.04	\$5,427.26	\$5,427.26	\$0.00	0.00%
100.1200.3.561.00.5	Tuition, SE, Public (EastConn & others)	\$194,919.00	\$0.00	\$194,919.00	\$49,401.70	\$49,401.70	\$145,517.30	\$27,552.08	\$117,965.22	60.52%
100.1200.3.561.31.5	Tuition, SE, Woodstock Academy	\$24,073.00	\$0.00	\$24,073.00	\$20,060.80	\$20,060.80	\$4,012.20	\$4,012.12	\$0.08	0.00%
	Obj: Tuition, In State Lea - 561	\$959,021.00	(\$13,870.70)	\$944,150.30	\$675,585.54	\$675,585.54	\$268,564.76	\$149,780.46	\$118,784.30	12.86%
100.1200.3.563.00.5	Tuition, SE, Private	\$133,154.00	\$0.00	\$133,154.00	\$89,870.92	\$89,870.92	\$43,283.08	\$24,678.78	\$18,604.30	13.97%
	Obj: Tuition, Private - 563	\$133,154.00	\$0.00	\$133,154.00	\$89,870.92	\$89,870.92	\$43,283.08	\$24,678.78	\$18,604.30	13.97%
100.1000.2.564.35.5	Tuition, Secondary, EastConn (QVMC/ACT)	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
	Obj: Tuition, In-State Agency - 564	\$35,880.00	\$0.00	\$35,880.00	\$27,659.97	\$27,659.97	\$8,220.03	\$0.00	\$8,220.03	22.91%
100.1000.6.569.00.5	Tuition, Adult Education	\$3,945.00	\$0.00	\$3,945.00	\$3,363.00	\$3,363.00	\$582.00	\$0.00	\$582.00	14.75%
100.1200.3.569.00.5	Tuition, SE Summer Camp	\$5,900.00	\$0.00	\$5,900.00	\$2,000.00	\$2,000.00	\$3,900.00	\$0.00	\$3,900.00	66.10%
	Obj: Adult Education - 569	\$9,845.00	\$0.00	\$9,845.00	\$5,363.00	\$5,363.00	\$4,482.00	\$0.00	\$4,482.00	45.53%
100.1200.3.580.00.5	Travel, SE Director	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.1200.3.580.01.5	Travel, SE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2400.1.580.00.5	Travel, Principal	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.1.580.00.5	Travel, General Office	\$200.00	\$0.00	\$200.00	\$153.56	\$153.56	\$46.44	\$0.00	\$46.44	23.22%
100.2700.1.580.12.5	Travel, Sports	\$5,948.00	\$0.00	\$5,948.00	\$0.00	\$0.00	\$5,948.00	\$0.00	\$5,948.00	100.00%
100.2700.1.580.13.5	Travel, Field Trips	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$1,000.00	\$8,000.00	\$0.00	\$8,000.00	88.89%
	Obj: Travel/Travel Expenses - 580	\$16,148.00	\$0.00	\$16,148.00	\$1,153.56	\$1,153.56	\$14,994.44	\$0.00	\$14,994.44	92.86%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 3/31/2022

Include pre encumbrance

Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.1.590.00.5	Student Memberships	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%
	Obj: Memberships - 590	\$1,075.00	\$0.00	\$1,075.00	\$488.00	\$488.00	\$587.00	\$0.00	\$587.00	54.60%
100.1200.3.591.00.5	SE Services (EastConn & others)	\$46,900.00	\$0.00	\$46,900.00	\$10,540.00	\$10,540.00	\$36,360.00	\$0.00	\$36,360.00	77.53%
	Obj: Undesignated - 591	\$46,900.00	\$0.00	\$46,900.00	\$10,540.00	\$10,540.00	\$36,360.00	\$0.00	\$36,360.00	77.53%
100.1000.1.610.03.5	Supplies PreK	\$555.00	\$0.00	\$555.00	\$587.55	\$587.55	(\$32.55)	\$0.00	(\$32.55)	-5.86%
100.1000.1.610.08.5	Supply, PreK Testing	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
	Obj: Undesignated - 610	\$605.00	\$0.00	\$605.00	\$587.55	\$587.55	\$17.45	\$0.00	\$17.45	2.88%
100.1000.1.611.03.5	Supplies K-4, Paper, Agendas	\$4,550.00	\$2,000.00	\$6,550.00	\$4,685.92	\$4,685.92	\$1,864.08	\$24.18	\$1,839.90	28.09%
100.1000.1.611.04.5	Supply, Physical Ed	\$400.00	\$0.00	\$400.00	\$116.98	\$116.98	\$283.02	\$0.00	\$283.02	70.76%
100.1000.1.611.05.5	Supply, Art	\$1,170.00	\$0.00	\$1,170.00	\$1,072.02	\$1,072.02	\$97.98	\$0.00	\$97.98	8.37%
100.1000.1.611.06.5	Supply, Science	\$650.00	\$0.00	\$650.00	\$509.45	\$509.45	\$140.55	\$0.00	\$140.55	21.62%
100.1000.1.611.07.5	Supply, Music	\$630.00	\$1,972.17	\$2,602.17	\$2,602.17	\$2,602.17	\$0.00	\$0.00	\$0.00	0.00%
100.1000.1.611.12.5	Supply, Athletic	\$200.00	\$0.00	\$200.00	\$170.35	\$170.35	\$29.65	\$0.00	\$29.65	14.83%
100.1000.1.611.14.5	Supply, Math	\$350.00	\$0.00	\$350.00	\$350.21	\$350.21	(\$0.21)	\$0.00	(\$0.21)	-0.06%
100.1000.1.611.15.5	Supply, Language Arts	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.1000.1.611.16.5	Supply, Social Studies	\$325.00	\$0.00	\$325.00	\$297.98	\$297.98	\$27.02	\$0.00	\$27.02	8.31%
100.1000.1.611.17.5	Supply, World Language	\$270.00	\$0.00	\$270.00	\$269.51	\$269.51	\$0.49	\$0.00	\$0.49	0.18%
100.1000.1.611.18.5	Supply, Gifted	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.1200.3.611.02.5	Supply, SE	\$200.00	\$0.00	\$200.00	\$188.65	\$188.65	\$11.35	\$0.00	\$11.35	5.68%
100.1200.3.611.08.5	Supply, Testing, SE	\$200.00	\$0.00	\$200.00	\$51.93	\$51.93	\$148.07	\$0.00	\$148.07	74.04%
100.1200.3.611.11.5	Supplies, SE Director	\$50.00	\$0.00	\$50.00	\$20.00	\$20.00	\$30.00	\$0.00	\$30.00	60.00%
100.2120.1.611.00.5	Supply, School Counselor	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2150.3.611.02.5	Supply Speech/Language, Se	\$200.00	\$59.52	\$259.52	\$259.52	\$259.52	\$0.00	\$0.00	\$0.00	0.00%
100.2220.1.611.01.5	Supply, Media Services	\$2,500.00	\$0.00	\$2,500.00	\$2,416.70	\$2,416.70	\$83.30	\$401.27	(\$317.97)	-12.72%
100.2310.1.611.11.5	Supplies, Office, BOE	\$500.00	\$0.00	\$500.00	\$146.68	\$146.68	\$353.32	\$0.00	\$353.32	70.66%
100.2320.1.611.11.5	Supplies, Office, Superintendent	\$200.00	\$0.00	\$200.00	\$33.55	\$33.55	\$166.45	\$0.00	\$166.45	83.23%
100.2400.1.611.11.5	Supplies, Office, Principal	\$800.00	\$0.00	\$800.00	\$319.26	\$319.26	\$480.74	\$18.81	\$461.93	57.74%
	Obj: Supplies - 611	\$13,545.00	\$4,031.69	\$17,576.69	\$13,510.88	\$13,510.88	\$4,065.81	\$444.26	\$3,621.55	20.80%
100.2600.1.613.00.5	Supply, Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$6,917.60	\$6,917.60	\$3,082.40	\$878.77	\$2,203.63	22.04%
	Obj: Maintenance - 613	\$10,000.00	\$0.00	\$10,000.00	\$6,917.60	\$6,917.60	\$3,082.40	\$878.77	\$2,203.63	22.04%
100.2600.1.622.00.5	Supply, Public Utilities	\$17,384.00	\$0.00	\$17,384.00	\$11,429.25	\$11,429.25	\$5,954.75	\$3,807.49	\$2,147.26	12.35%
	Obj: Public Utilities - 622	\$17,384.00	\$0.00	\$17,384.00	\$11,429.25	\$11,429.25	\$5,954.75	\$3,807.49	\$2,147.26	12.35%

Eastford Board of Education

Summary BOE Object

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 3/31/2022

Include pre encumbrance
 Exclude inactive accounts with zero balance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.1.624.00.5	Supply, Heat	\$19,500.00	\$0.00	\$19,500.00	\$9,701.94	\$9,701.94	\$9,798.06	\$0.00	\$9,798.06	50.25%
	Obj: Heat, Fuel Oil - 624	\$19,500.00	\$0.00	\$19,500.00	\$9,701.94	\$9,701.94	\$9,798.06	\$0.00	\$9,798.06	50.25%
100.2700.1.626.01.5	Supply, Fuel For Buses	\$20,449.00	\$0.00	\$20,449.00	\$7,242.13	\$7,242.13	\$13,206.87	\$7,931.09	\$5,275.78	25.80%
100.2700.1.626.01.5	Supply, Fuel Additive	\$407.00	\$0.00	\$407.00	\$0.00	\$0.00	\$407.00	\$0.00	\$407.00	100.00%
100.2700.1.626.02.5	Supply, Fuel (Gasoline)	\$215.00	\$0.00	\$215.00	\$59.32	\$59.32	\$155.68	\$103.85	\$51.83	24.11%
	Obj: Transportation - 626	\$21,071.00	\$0.00	\$21,071.00	\$7,301.45	\$7,301.45	\$13,769.55	\$8,034.94	\$5,734.61	27.22%
100.1000.1.641.00.5	Text/Workbooks	\$5,438.00	\$0.00	\$5,438.00	\$4,130.03	\$4,130.03	\$1,307.97	\$0.00	\$1,307.97	24.05%
100.1200.3.641.00.5	Text/Workbooks, SE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Obj: Text/Workbooks - 641	\$6,438.00	\$0.00	\$6,438.00	\$4,130.03	\$4,130.03	\$2,307.97	\$0.00	\$2,307.97	35.85%
100.2220.1.642.00.5	Library Books And Periodicals	\$1,300.00	\$0.00	\$1,300.00	\$1,283.10	\$1,283.10	\$16.90	\$29.23	(\$12.33)	-0.95%
100.2220.1.642.01.5	Classroom Periodicals	\$1,015.00	\$0.00	\$1,015.00	\$878.99	\$878.99	\$136.01	\$0.00	\$136.01	13.40%
	Obj: Library/Periodicals - 642	\$2,315.00	\$0.00	\$2,315.00	\$2,162.09	\$2,162.09	\$152.91	\$29.23	\$123.68	5.34%
100.1000.1.690.00.5	Supply, Graduation and other noncategorical	\$400.00	\$700.00	\$1,100.00	\$770.93	\$770.93	\$329.07	\$0.00	\$329.07	29.92%
100.2130.1.690.00.5	Supply, Health (Nurse)	\$1,535.00	\$0.00	\$1,535.00	\$1,324.13	\$1,324.13	\$210.87	\$0.00	\$210.87	13.74%
	Obj: Other Supplies - 690	\$1,935.00	\$700.00	\$2,635.00	\$2,095.06	\$2,095.06	\$539.94	\$0.00	\$539.94	20.49%
100.2220.1.731.00.5	Equipment, Media	\$5,000.00	\$829.24	\$5,829.24	\$4,139.24	\$4,139.24	\$1,690.00	\$1,690.00	\$0.00	0.00%
	Obj: Equipment For Instruction - 731	\$5,000.00	\$829.24	\$5,829.24	\$4,139.24	\$4,139.24	\$1,690.00	\$1,690.00	\$0.00	0.00%
100.2600.1.734.00.5	Equipment, Building Plant	\$800.00	\$167.13	\$967.13	\$967.13	\$967.13	\$0.00	\$0.00	\$0.00	0.00%
	Obj: Other Equipment - 734	\$800.00	\$167.13	\$967.13	\$967.13	\$967.13	\$0.00	\$0.00	\$0.00	0.00%
100.1200.3.810.00.5	Dues/Fees, Director SE	\$300.00	\$0.00	\$300.00	\$250.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
100.2310.1.810.00.5	Dues/Fees, Boe	\$2,100.00	\$0.00	\$2,100.00	\$332.00	\$332.00	\$1,768.00	\$0.00	\$1,768.00	84.19%
100.2320.1.810.00.5	Dues/Fees, Superintendent	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
100.2400.1.810.00.5	Dues/Fees, Principal	\$300.00	\$0.00	\$300.00	\$279.00	\$279.00	\$21.00	\$0.00	\$21.00	7.00%
	Obj: Dues/Fees - 810	\$3,050.00	\$0.00	\$3,050.00	\$861.00	\$861.00	\$2,189.00	\$0.00	\$2,189.00	71.77%
Grand Total:		\$4,200,984.00	\$0.00	\$4,200,984.00	\$2,734,823.88	\$2,734,823.88	\$1,466,160.12	\$884,382.08	\$581,778.04	13.85%

End of Report